Schedule 8 DEPARTMENT OF LOCAL AFFAIRS

Salary Survey
Distribution Recap

FY2007-2008 TOTAL GF CF

FY2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	\$35,547	\$35,547	\$0	\$0	гг \$0
Division of Housing	\$67,200	\$33,347 \$19,992	\$0 \$0	\$4,958	\$42,250
Manufactured Buildings Program	\$18,182	\$19,992 \$0	\$18,182	\$4,936 \$0	\$42,230
Local Government	\$47,100	\$0 \$27,567	\$18,182 \$0	\$12,783	\$6,750
					\$0,730 \$0
Property Tax	\$68,856	\$31,144	\$18,719	\$18,993	
Board of Assessment Appeals	\$13,980	\$13,980	\$0	\$0 \$0	\$0 \$0
Local Utility Management Asst. Field Services	\$4,272	\$0	\$4,272		
	\$64,691	\$20,669	\$0 \$0	\$31,405	\$12,617
Search and Rescue	\$0 \$74,874	\$0 \$13,800	\$0 \$0	\$0 \$0	\$0 \$61,074
Emergency Management					
Total	\$394,702	\$162,699	\$41,173	\$68,139	\$122,691
Estimate FY2008-2009	TOTAL	GF	CF	CFE	FF
Executive Director	\$40,244	\$40,244	\$0	\$0	\$0
Division of Housing	\$71,629	\$21,017	\$537	\$6,958	\$43,117
Manufactured Buildings Program	\$26,448	\$0	\$26,448	\$0	\$0
Local Government	\$42,533	\$20,000	\$0	\$12,783	\$9,750
Property Tax	\$93,679	\$35,027	\$26,967	\$31,685	\$0
Board of Assessment Appeals	\$17,268	\$17,268	\$0	\$0	\$0
Local Utility Management Asst.	\$4,811	\$0	\$4,811	\$0	\$0
Field Services	\$78,567	\$15,240	\$9,305	\$41,405	\$12,617
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$83,290	\$12,930	\$0	\$1,404	\$68,956
Total	\$458,469	\$161,726	\$68,068	\$94,235	\$134,440
Estimate FY2009-2010	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0	CF	CFE	ГГ
Division of Housing	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Manufactured Buildings Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Local Government	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Property Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Board of Assessment Appeals	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Local Utility Management Asst.	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Field Services	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Search and Rescue	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Emergency Management	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total	\$0	\$0	\$0	\$0 \$0	\$0
FY 2010 Appropriation	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
1-1-2010 Appropriation	φU	ΦU	φU	φU	ΦU

FY11 Budget Request

FY 2010 Appropriation

Schedule 8 DEPARTMENT OF LOCAL AFFAIRS Performance Based Pay Distribution Recap CF FF FY 2007-2008 TOTAL GF CFE **Executive Director** \$24,669 \$24,669 \$0 \$0 \$0 \$24,315 \$13,843 \$0 \$2,313 \$8,159 Division of Housing \$4,241 Manufactured Building Program \$4,241 \$0 \$0 \$0 Local Government \$11,888 \$0 \$18,766 \$0 \$6,878 Property Tax \$34,171 \$19,662 \$6.822 \$7,687 \$0 \$0 **Board of Assessment Appeals** \$8,675 \$8,675 \$0 \$0 \$0 Local Utility Management Asst. \$1,285 \$1,285 \$0 \$0 Field Services \$34,634 \$6,457 \$0 \$13,317 \$14,860 Search and Rescue \$0 \$0 \$0 \$0 \$0 \$30,920 \$4.313 \$0 \$0 \$26,607 **Emergency Management** \$181,676 \$89,507 \$12,348 \$30,195 \$49,626 Total Estimate FY 2008-2009 **TOTAL** GF CF **CFE** FF **Executive Director** \$14.922 \$14,922 \$0 \$0 \$0 Division of Housing \$24,315 \$13,843 \$0 \$2,313 \$8,159 Manufactured Building Program \$8,930 \$8,930 \$0 \$0 \$0 Local Government \$25,467 \$18,589 \$0 \$6,878 \$0 \$0 Property Tax \$24,538 \$17,503 \$7,035 \$0 **Board of Assessment Appeals** \$5,791 \$5,791 \$0 \$0 \$0 Local Utility Management Asst. \$1,346 \$1.346 \$0 \$0 \$0 Field Services \$49,232 \$17,041 \$814 \$16,517 \$14,860 Search and Rescue \$0 \$0 \$0 \$0 \$0 **Emergency Management** \$30,049 \$5,025 \$0 \$780 \$184,590 \$92,714 \$18,125 \$26,488 \$47,263 Total TOTAL FF Estimate FY 2009-2010 GF CF CFE **Executive Director** \$0 \$0 \$0 \$0 \$0 Division of Housing \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Manufactured Building Program \$0 \$0 Local Government \$0 \$0 \$0 \$0 Property Tax \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Board of Assessment Appeals** \$0 \$0 Local Utility Management Asst. \$0 \$0 \$0 \$0 \$0 Field Services \$0 \$0 \$0 \$0 Search and Rescue \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Emergency Management** \$0 \$0 \$0 \$0 \$0 \$0 Total \$0

\$0

\$0

\$0

\$0

\$0

FY11 Budget Request

Schedule 8 DEPARTMENT OF LOCAL AFFAIRS

Health, Life, Dental
Distribution Recap

Distribution Recap					
FY2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	\$59,638	\$48,243	\$0	\$0	\$0
Division of Housing	\$69,140	\$16,167	\$1,056	\$2,976	\$ 31,857
Manufactured Buildings Program	\$60,989	\$0	\$44,988	\$0	\$0
Local Government	\$74,992	\$64,388	\$0	\$7,962	\$ 13,967
Property Tax	\$163,711	\$95,926	\$18,527	\$72,435	\$0
Board of Assessment Appeals	\$64,979	\$92,004	\$0	\$0	\$0
Local Utility Management Asst.	\$10,829	\$0	\$10,156	\$0	\$0
Field Services	\$85,161	\$42,759	\$0	\$38,583	\$ 29,385
Search and Rescue	\$9,639	\$0	\$0	\$0	\$0
Emergency Management	\$113,518	\$50,367	\$0 _	\$0	\$131,211
Total	\$712,596	\$409,854	\$74,727	\$121,956	\$206,420
Estimate FY2008 -2009	TOTAL	GF	CF	CFE	FF
Executive Director	\$73,252	\$73,252	\$0	\$0	\$0
Division of Housing	\$88,229	\$46,396	\$0	\$9,976	\$31,857
Manufactured Buildings Program	\$62,820	\$0	\$62,820	\$0	\$0
Local Government	\$108,682	\$86,753	\$0	\$7,962	\$13,967
Property Tax	\$214,122	\$93,389	\$57,836	\$62,897	\$0
Board of Assessment Appeals	\$110,870	\$110,870	\$0	\$0	\$0
Local Utility Management Asst.	\$11,338	\$0	\$11,338	\$0	\$0
Field Services	\$198,470	\$75,759	\$7,283	\$86,043	\$29,385
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$207,948	\$76,554	\$0	\$5,241	\$126,153
Total	\$812,957	\$562,973	\$139,277	\$172,119	\$201,362
Estimate FY2009 -2010	TOTAL	GF	CF	CFE	FF
Executive Director	\$85,981	\$85,981	\$0	\$0	\$0
Division of Housing	\$85,936	\$44,103	\$0	\$9,976	\$31,857
Manufactured Buildings Program	\$65,307	\$0	\$65,307	\$0	\$0
Local Government	\$120,284	\$98,355	\$0	\$7,962	\$13,967
Property Tax	\$200,864	\$98,594	\$47,716	\$54,554	\$0
Board of Assessment Appeals	\$92,271	\$92,271	\$0	\$0	\$0
Local Utility Management Asst.	\$10,649	\$0	\$10,649	\$0	\$0
Field Services	\$200,041	\$75,759	\$8,854	\$86,043	\$29,385
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$162,252	\$40,620	\$0	\$5,241	\$116,391
Total	\$1,023,585	\$535,683	\$132,526	\$163,776	\$191,600
FY 10 Appropriation	\$1,023,585	\$535,683	\$132,526	\$163,776	\$191,600

FY11 Budget Request

Schedule 8 DEPARTMENT OF LOCAL AFFAIRS

Short Term Disability
Distribution Recap

Distribution recup					
FY2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	1,302	1,302	\$0	\$0	\$0
Division of Housing	1,404	657	\$0	165	582
Manufactured Buildings Program	862	\$0	862	\$0	\$0
Local Government	1,961	1,096	\$0	409	456
Property Tax	2,796	1,219	861	716	\$0
Board of Assessment Appeals	609	609	\$0	\$0	\$0
Local Utility Management Asst.	169	\$0	169	\$0	\$0
Field Services	3,829	796	\$0	2,398	635
Search and Rescue	0	\$0	\$0	\$0	\$0
Emergency Management	2,064	144	\$0	\$0	1,920
Total ⁼	14,996	5,823	1,892	3,688	3,593
Estimate FY2008-2009	TOTAL	GF	CF	CFE	FF
Estimate FY2008-2009 Executive Director	TOTAL 1,408	GF 1,408	CF \$0	CFE \$0	FF \$0
Executive Director	1,408	1,408	\$0	\$0	\$0
Executive Director Division of Housing	1,408 1,525	1,408 578	\$0 \$0	\$0 165	\$0 782
Executive Director Division of Housing Manufactured Buildings Program	1,408 1,525 903	1,408 578 \$0	\$0 \$0 903	\$0 165 \$0	\$0 782 \$0
Executive Director Division of Housing Manufactured Buildings Program Local Government	1,408 1,525 903 1,311	1,408 578 \$0 446	\$0 \$0 903 \$0	\$0 165 \$0 409	\$0 782 \$0 456
Executive Director Division of Housing Manufactured Buildings Program Local Government Property Tax	1,408 1,525 903 1,311 3,286	1,408 578 \$0 446 1,406	\$0 \$0 903 \$0 942	\$0 165 \$0 409 938	\$0 782 \$0 456 \$0
Executive Director Division of Housing Manufactured Buildings Program Local Government Property Tax Board of Assessment Appeals	1,408 1,525 903 1,311 3,286 720	1,408 578 \$0 446 1,406 720	\$0 \$0 903 \$0 942 \$0	\$0 165 \$0 409 938 \$0	\$0 782 \$0 456 \$0 \$0
Executive Director Division of Housing Manufactured Buildings Program Local Government Property Tax Board of Assessment Appeals Local Utility Management Asst.	1,408 1,525 903 1,311 3,286 720 177	1,408 578 \$0 446 1,406 720 \$0 \$0 \$0	\$0 \$0 903 \$0 942 \$0 177 107 \$0	\$0 165 \$0 409 938 \$0 \$0	\$0 782 \$0 456 \$0 \$0 \$0
Executive Director Division of Housing Manufactured Buildings Program Local Government Property Tax Board of Assessment Appeals Local Utility Management Asst. Field Services	1,408 1,525 903 1,311 3,286 720 177 3,468	1,408 578 \$0 446 1,406 720 \$0	\$0 \$0 903 \$0 942 \$0 177 107	\$0 165 \$0 409 938 \$0 \$0 2,726	\$0 782 \$0 456 \$0 \$0 \$0 635

Estimate FY2009-2010	TOTAL	GF	CF	CFE	FF
Executive Director	1,409	1,409	\$0	\$0	\$0
Division of Housing	1,860	878	\$0	200	782
Manufactured Buildings Program	903	\$0	903	\$0	\$0
Local Government	1,652	787	\$0	409	456
Property Tax	4,802	2,106	1,758	938	\$0
Board of Assessment Appeals	720	720	\$0	\$0	\$0
Local Utility Management Asst.	177	\$0	177	\$0	\$0
Field Services	3,914	446	107	2,726	635
Search and Rescue	0	\$0	\$0	\$0	\$0
Emergency Management	3,104	683	\$0	165	2,256
Total	18,541	7,029	2,945	4,438	4,129
FY 2010 Appropriation	18,541	7,029	2,945	4,438	4,129