

Schedule 8

DEPARTMENT OF LOCAL AFFAIRS

Salary Survey

Distribution Recap

FY2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	\$35,547	\$35,547	\$0	\$0	\$0
Division of Housing	\$67,200	\$19,992	\$0	\$4,958	\$42,250
Manufactured Buildings Program	\$18,182	\$0	\$18,182	\$0	\$0
Local Government	\$47,100	\$27,567	\$0	\$12,783	\$6,750
Property Tax	\$68,856	\$31,144	\$18,719	\$18,993	\$0
Board of Assessment Appeals	\$13,980	\$13,980	\$0	\$0	\$0
Local Utility Management Asst.	\$4,272	\$0	\$4,272	\$0	\$0
Field Services	\$64,691	\$20,669	\$0	\$31,405	\$12,617
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$74,874	\$13,800	\$0	\$0	\$61,074
Total	\$394,702	\$162,699	\$41,173	\$68,139	\$122,691
Estimate FY2008-2009	TOTAL	GF	CF	CFE	FF
Executive Director	\$40,244	\$40,244	\$0	\$0	\$0
Division of Housing	\$71,629	\$21,017	\$537	\$6,958	\$43,117
Manufactured Buildings Program	\$26,448	\$0	\$26,448	\$0	\$0
Local Government	\$42,533	\$20,000	\$0	\$12,783	\$9,750
Property Tax	\$93,679	\$35,027	\$26,967	\$31,685	\$0
Board of Assessment Appeals	\$17,268	\$17,268	\$0	\$0	\$0
Local Utility Management Asst.	\$4,811	\$0	\$4,811	\$0	\$0
Field Services	\$78,567	\$15,240	\$9,305	\$41,405	\$12,617
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$83,290	\$12,930	\$0	\$1,404	\$68,956
Total	\$458,469	\$161,726	\$68,068	\$94,235	\$134,440
Estimate FY2009-2010	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0			
Division of Housing	\$0	\$0	\$0	\$0	\$0
Manufactured Buildings Program	\$0	\$0	\$0	\$0	\$0
Local Government	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$0	\$0	\$0	\$0	\$0
Local Utility Management Asst.	\$0	\$0	\$0	\$0	\$0
Field Services	\$0	\$0	\$0	\$0	\$0
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0
FY 2010 Appropriation	\$0	\$0	\$0	\$0	\$0

Schedule 8**DEPARTMENT OF LOCAL AFFAIRS**Performance Based Pay

Distribution Recap

FY 2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	\$24,669	\$24,669	\$0	\$0	\$0
Division of Housing	\$24,315	\$13,843	\$0	\$2,313	\$8,159
Manufactured Building Program	\$4,241	\$0	\$4,241	\$0	\$0
Local Government	\$18,766	\$11,888	\$0	\$6,878	\$0
Property Tax	\$34,171	\$19,662	\$6,822	\$7,687	\$0
Board of Assessment Appeals	\$8,675	\$8,675	\$0	\$0	\$0
Local Utility Management Asst.	\$1,285	\$0	\$1,285	\$0	\$0
Field Services	\$34,634	\$6,457	\$0	\$13,317	\$14,860
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$30,920	\$4,313	\$0	\$0	\$26,607
Total	\$181,676	\$89,507	\$12,348	\$30,195	\$49,626

Estimate FY 2008-2009	TOTAL	GF	CF	CFE	FF
Executive Director	\$14,922	\$14,922	\$0	\$0	\$0
Division of Housing	\$24,315	\$13,843	\$0	\$2,313	\$8,159
Manufactured Building Program	\$8,930	\$0	\$8,930	\$0	\$0
Local Government	\$25,467	\$18,589	\$0	\$6,878	\$0
Property Tax	\$24,538	\$17,503	\$7,035	\$0	\$0
Board of Assessment Appeals	\$5,791	\$5,791	\$0	\$0	\$0
Local Utility Management Asst.	\$1,346	\$0	\$1,346	\$0	\$0
Field Services	\$49,232	\$17,041	\$814	\$16,517	\$14,860
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$30,049	\$5,025	\$0	\$780	\$24,244
Total	\$184,590	\$92,714	\$18,125	\$26,488	\$47,263

Estimate FY 2009-2010	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0	\$0	\$0	\$0
Division of Housing	\$0	\$0	\$0	\$0	\$0
Manufactured Building Program	\$0	\$0	\$0	\$0	\$0
Local Government	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$0	\$0	\$0	\$0	\$0
Local Utility Management Asst.	\$0	\$0	\$0	\$0	\$0
Field Services	\$0	\$0	\$0	\$0	\$0
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0
FY 2010 Appropriation	\$0	\$0	\$0	\$0	\$0

Schedule 8**DEPARTMENT OF LOCAL AFFAIRS**Health, Life, Dental

Distribution Recap

FY2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	\$59,638	\$48,243	\$0	\$0	\$0
Division of Housing	\$69,140	\$16,167	\$1,056	\$2,976	\$ 31,857
Manufactured Buildings Program	\$60,989	\$0	\$44,988	\$0	\$0
Local Government	\$74,992	\$64,388	\$0	\$7,962	\$ 13,967
Property Tax	\$163,711	\$95,926	\$18,527	\$72,435	\$0
Board of Assessment Appeals	\$64,979	\$92,004	\$0	\$0	\$0
Local Utility Management Asst.	\$10,829	\$0	\$10,156	\$0	\$0
Field Services	\$85,161	\$42,759	\$0	\$38,583	\$ 29,385
Search and Rescue	\$9,639	\$0	\$0	\$0	\$0
Emergency Management	\$113,518	\$50,367	\$0	\$0	\$131,211
Total	\$712,596	\$409,854	\$74,727	\$121,956	\$206,420

Estimate FY2008 -2009	TOTAL	GF	CF	CFE	FF
Executive Director	\$73,252	\$73,252	\$0	\$0	\$0
Division of Housing	\$88,229	\$46,396	\$0	\$9,976	\$31,857
Manufactured Buildings Program	\$62,820	\$0	\$62,820	\$0	\$0
Local Government	\$108,682	\$86,753	\$0	\$7,962	\$13,967
Property Tax	\$214,122	\$93,389	\$57,836	\$62,897	\$0
Board of Assessment Appeals	\$110,870	\$110,870	\$0	\$0	\$0
Local Utility Management Asst.	\$11,338	\$0	\$11,338	\$0	\$0
Field Services	\$198,470	\$75,759	\$7,283	\$86,043	\$29,385
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$207,948	\$76,554	\$0	\$5,241	\$126,153
Total	\$812,957	\$562,973	\$139,277	\$172,119	\$201,362

Estimate FY2009 -2010	TOTAL	GF	CF	CFE	FF
Executive Director	\$85,981	\$85,981	\$0	\$0	\$0
Division of Housing	\$85,936	\$44,103	\$0	\$9,976	\$31,857
Manufactured Buildings Program	\$65,307	\$0	\$65,307	\$0	\$0
Local Government	\$120,284	\$98,355	\$0	\$7,962	\$13,967
Property Tax	\$200,864	\$98,594	\$47,716	\$54,554	\$0
Board of Assessment Appeals	\$92,271	\$92,271	\$0	\$0	\$0
Local Utility Management Asst.	\$10,649	\$0	\$10,649	\$0	\$0
Field Services	\$200,041	\$75,759	\$8,854	\$86,043	\$29,385
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$162,252	\$40,620	\$0	\$5,241	\$116,391
Total	\$1,023,585	\$535,683	\$132,526	\$163,776	\$191,600
FY 10 Appropriation	\$1,023,585	\$535,683	\$132,526	\$163,776	\$191,600

Schedule 8

DEPARTMENT OF LOCAL AFFAIRS

Short Term Disability

Distribution Recap

FY2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	1,302	1,302	\$0	\$0	\$0
Division of Housing	1,404	657	\$0	165	582
Manufactured Buildings Program	862	\$0	862	\$0	\$0
Local Government	1,961	1,096	\$0	409	456
Property Tax	2,796	1,219	861	716	\$0
Board of Assessment Appeals	609	609	\$0	\$0	\$0
Local Utility Management Asst.	169	\$0	169	\$0	\$0
Field Services	3,829	796	\$0	2,398	635
Search and Rescue	0	\$0	\$0	\$0	\$0
Emergency Management	2,064	144	\$0	\$0	1,920
Total	14,996	5,823	1,892	3,688	3,593

Estimate FY2008-2009	TOTAL	GF	CF	CFE	FF
Executive Director	1,408	1,408	\$0	\$0	\$0
Division of Housing	1,525	578	\$0	165	782
Manufactured Buildings Program	903	\$0	903	\$0	\$0
Local Government	1,311	446	\$0	409	456
Property Tax	3,286	1,406	942	938	\$0
Board of Assessment Appeals	720	720	\$0	\$0	\$0
Local Utility Management Asst.	177	\$0	177	\$0	\$0
Field Services	3,468	\$0	107	2,726	635
Search and Rescue	0	\$0	\$0	\$0	\$0
Emergency Management	2,940	683	\$0	\$0	2,257
Total	15,738	5,241	2,129	4,238	4,130

Estimate FY2009-2010	TOTAL	GF	CF	CFE	FF
Executive Director	1,409	1,409	\$0	\$0	\$0
Division of Housing	1,860	878	\$0	200	782
Manufactured Buildings Program	903	\$0	903	\$0	\$0
Local Government	1,652	787	\$0	409	456
Property Tax	4,802	2,106	1,758	938	\$0
Board of Assessment Appeals	720	720	\$0	\$0	\$0
Local Utility Management Asst.	177	\$0	177	\$0	\$0
Field Services	3,914	446	107	2,726	635
Search and Rescue	0	\$0	\$0	\$0	\$0
Emergency Management	3,104	683	\$0	165	2,256
Total	18,541	7,029	2,945	4,438	4,129
FY 2010 Appropriation	18,541	7,029	2,945	4,438	4,129