

**Schedule 8**

## DEPARTMENT OF LOCAL AFFAIRS

Salary Survey

## Distribution Recap

FY2006-2007	TOTAL	GF	CF	CFE	FF
Executive Director	\$27,970	\$27,970			
Division of Housing	\$76,383	\$16,213	\$0	\$18,650	\$41,520
Manufactured Buildings Program	\$10,759		\$10,759		
Local Government	\$48,297	\$29,696	\$604	\$12,297	\$5,700
Property Tax	\$57,480	\$24,209	\$13,418	\$19,853	
Board of Assessment Appeals	\$10,822	\$10,822			
Local Utility Management Asst.	\$2,418		\$2,418		
Field Services	\$38,046	\$11,850	\$0	\$15,683	\$10,513
Search and Rescue	\$1,572		\$1,572		
Emergency Management	\$64,239	\$13,587		\$2,719	\$47,933
Total	\$337,986	\$134,347	\$28,771	\$69,202	\$105,666
FY2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	\$35,547	\$35,547			
Division of Housing	\$67,200	\$19,992	\$0	\$4,958	\$42,250
Manufactured Buildings Program	\$18,182		\$18,182		
Local Government	\$47,100	\$27,567	\$0	\$12,783	\$6,750
Property Tax	\$68,856	\$31,144	\$18,719	\$18,993	
Board of Assessment Appeals	\$13,980	\$13,980			
Local Utility Management Asst.	\$4,272		\$4,272		
Field Services	\$64,691	\$20,669	\$0	\$31,405	\$12,617
Search and Rescue	\$0		\$0		
Emergency Management	\$74,874	\$13,800		\$0	\$61,074
Total	\$394,702	\$162,699	\$41,173	\$68,139	\$122,691
FY 2007 Appropriation	\$394,702	\$162,699	\$41,173	\$68,139	\$122,691
		\$0	\$0	\$0	\$0
Estimate FY2008-2009	TOTAL	GF	CF	CFE	FF
Executive Director	\$40,244	\$40,244			
Division of Housing	\$71,629	\$21,017	\$537	\$6,958	\$43,117
Manufactured Buildings Program	\$26,448		\$26,448		
Local Government	\$42,533	\$20,000	\$0	\$12,783	\$9,750
Property Tax	\$93,679	\$35,027	\$26,967	\$31,685	
Board of Assessment Appeals	\$17,268	\$17,268			
Local Utility Management Asst.	\$4,811		\$4,811		
Field Services	\$78,567	\$15,240	\$9,305	\$41,405	\$12,617
Search and Rescue	\$0		\$0		
Emergency Management	\$83,290	\$12,930	\$0	\$1,404	\$68,956
Total	\$458,469	\$161,726	\$68,068	\$94,235	\$134,440

**Schedule 8****DEPARTMENT OF LOCAL AFFAIRS**Performance Based Pay

## Distribution Recap

FY 2006-2007	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0	\$0	\$0	\$0
Division of Housing	\$0	\$0	\$0	\$0	\$0
Manufactured Building Program	\$0	\$0	\$0	\$0	\$0
Local Government	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$0	\$0	\$0	\$0	\$0
Local Utility Management Asst.	\$0	\$0	\$0	\$0	\$0
Field Services	\$0	\$0	\$0	\$0	\$0
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

FY 2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	\$24,669	\$24,669	\$0	\$0	\$0
Division of Housing	\$24,315	\$13,843	\$0	\$2,313	\$8,159
Manufactured Building Program	\$4,241	\$0	\$4,241	\$0	\$0
Local Government	\$18,766	\$11,888	\$0	\$6,878	\$0
Property Tax	\$34,171	\$19,662	\$6,822	\$7,687	\$0
Board of Assessment Appeals	\$8,675	\$8,675	\$0	\$0	\$0
Local Utility Management Asst.	\$1,285	\$0	\$1,285	\$0	\$0
Field Services	\$34,634	\$6,457	\$0	\$13,317	\$14,860
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$30,920	\$4,313	\$0	\$0	\$26,607
Total	\$181,676	\$89,507	\$12,348	\$30,195	\$49,626

Estimate FY 2008-2009	TOTAL	GF	CF	CFE	FF
Executive Director	\$14,922	\$14,922	\$0	\$0	\$0
Division of Housing	\$24,315	\$13,843	\$0	\$2,313	\$8,159
Manufactured Building Program	\$8,930	\$0	\$8,930	\$0	\$0
Local Government	\$25,467	\$18,589	\$0	\$6,878	\$0
Property Tax	\$24,538	\$17,503	\$7,035	\$0	\$0
Board of Assessment Appeals	\$5,791	\$5,791	\$0	\$0	\$0
Local Utility Management Asst.	\$1,346	\$0	\$1,346	\$0	\$0
Field Services	\$49,232	\$17,041	\$814	\$16,517	\$14,860
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$30,049	\$5,025	\$0	\$780	\$24,244
Total	\$184,590	\$92,714	\$18,125	\$26,488	\$47,263

**Schedule 8****DEPARTMENT OF LOCAL AFFAIRS**Health, Life, Dental

## Distribution Recap

FY2006-2007	TOTAL	GF	CF	CFE	FF
Executive Director	\$59,638	\$59,638			
Division of Housing	\$69,140	\$5,143	\$0	\$2,250	\$ 61,747
Manufactured Buildings Program	\$60,989		\$60,989		
Local Government	\$74,992	\$54,388	\$3,707	\$5,756	\$ 11,141
Property Tax	\$163,711	\$89,276	\$9,000	\$65,435	
Board of Assessment Appeals	\$64,979	\$64,979			
Local Utility Management Asst.	\$10,829		\$10,829		
Field Services	\$85,161	\$36,723	\$0	\$21,767	\$ 26,671
Search and Rescue	\$9,639		\$9,639		
Emergency Management	\$113,518	\$26,417		\$0	\$87,101
Total	\$712,596	\$336,564	\$94,164	\$95,208	\$186,660

FY2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	\$48,243	\$48,243			
Division of Housing	\$52,056	\$16,167	\$1,056	\$2,976	\$31,857
Manufactured Buildings Program	\$44,988		\$44,988		
Local Government	\$86,317	\$64,388	\$0	\$7,962	\$13,967
Property Tax	\$186,888	\$95,926	\$18,527	\$72,435	
Board of Assessment Appeals	\$92,004	\$92,004			
Local Utility Management Asst.	\$10,156		\$10,156		
Field Services	\$110,727	\$42,759	\$0	\$38,583	\$29,385
Search and Rescue	\$0		\$0		
Emergency Management	\$181,578	\$50,367		\$0	\$131,211
Total	\$812,957	\$409,854	\$74,727	\$121,956	\$206,420

Estimate FY2008 -2009	TOTAL	GF	CF	CFE	FF
Executive Director	\$73,252	\$73,252			
Division of Housing	\$88,229	\$46,396	\$0	\$9,976	\$31,857
Manufactured Buildings Program	\$62,820		\$62,820		
Local Government	\$108,682	\$86,753	\$0	\$7,962	\$13,967
Property Tax	\$252,275	\$131,542	\$57,836	\$62,897	
Board of Assessment Appeals	\$110,870	\$110,870			
Local Utility Management Asst.	\$11,338		\$11,338		
Field Services	\$198,470	\$75,759	\$7,283	\$86,043	\$29,385
Search and Rescue	\$0		\$0		
Emergency Management	\$169,795	\$38,401		\$5,241	\$126,153
Total	\$1,075,731	\$562,973	\$139,277	\$172,119	\$201,362

**Schedule 8**

## DEPARTMENT OF LOCAL AFFAIRS

Short Term Disability

## Distribution Recap

FY2006-2007	TOTAL	GF	CF	CFE	FF
Executive Director	1,110	1,110			
Division of Housing	1,199	0			1,199
Manufactured Buildings Program	1,044		1,044		
Local Government	1,319	595	59	388	277
Property Tax	2,591	2,469	0	122	
Board of Assessment Appeals	599	599			
Local Utility Management Asst.	234		234		
Field Services	2,459	40	0	1,899	520
Search and Rescue	152		152		
Emergency Management	1,080	0		0	1,080
Total	11,787	4,813	1,489	2,409	3,076

FY2007-2008	TOTAL	GF	CF	CFE	FF
Executive Director	1,302	1,302			
Division of Housing	1,404	657		165	582
Manufactured Buildings Program	862		862		
Local Government	1,961	1,096	0	409	456
Property Tax	2,796	1,219	861	716	
Board of Assessment Appeals	609	609			
Local Utility Management Asst.	169		169		
Field Services	3,829	796	0	2,398	635
Search and Rescue	0		0		
Emergency Management	2,064	144		0	1,920
Total	14,996	5,823	1,892	3,688	3,593

Estimate FY2008-2009	TOTAL	GF	CF	CFE	FF
Executive Director	1,408	1,408			
Division of Housing	1,525	578		165	782
Manufactured Buildings Program	903		903		
Local Government	1,311	446	0	409	456
Property Tax	3,286	1,406	942	938	
Board of Assessment Appeals	720	720			
Local Utility Management Asst.	177		177		
Field Services	3,468	0	107	2,726	635
Search and Rescue	0		0		
Emergency Management	2,940	683		0	2,257
Total	15,738	5,241	2,129	4,238	4,130