

Colorado Department of Local Affairs
FY 2009-10 Budget Request
Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09								
HB 08-1292	(1) EXECUTIVE DIRECTOR'S OFFICE							
	Workers' Compensation Ins. Premium	0.0	(\$18,955)	(\$17,630)	\$0	(\$565)	(\$760)	\$0
	GGCC Support	0.0	(\$574)	(\$574)	\$0	\$0	\$0	\$0
	Multi-Use Network Payments	0.0	(\$16,971)	(\$9,525)	\$0	(\$688)	(\$1,331)	(\$5,427)
	Risk Management Payment	0.0	(\$12,910)	(\$12,004)	\$0	(\$752)	(\$154)	\$0
	Vehicle Fleet Lease	0.0	(\$5,863)	(\$4,852)	\$0	\$0	(\$1,011)	\$0
	Capitol Complex Leased Space	0.0	\$7,737	\$5,610	\$0	\$281	\$1,005	\$841
	DPA Communication Services	0.0	\$4,782	\$2,391	\$0	\$0	\$0	\$2,391
	Total	0.0	(\$42,754)	(\$36,584)	\$0	(\$1,724)	(\$2,251)	(\$2,195)
	Total HB 08-1292	0.0	(\$42,754)	(\$36,584)	\$0	(\$1,724)	(\$2,251)	(\$2,195)
FY 2007-08								
SB 07-170	(1) EXECUTIVE DIRECTOR'S OFFICE							
	Workers' Compensation Ins. Premium	0.0	\$32,819	\$30,522	\$0	\$984	\$1,313	\$0
	GGCC Support	0.0	(\$3,036)	(\$3,036)	\$0	\$0	\$0	\$0
	Multi-Use Network Payments	0.0	(\$8,942)	(\$5,019)	\$0	(\$363)	(\$701)	(\$2,859)
	Risk Management Payment	0.0	\$7,066	\$6,575	\$0	\$452	\$39	\$0
	Vehicle Fleet Lease	0.0	(\$9,210)	(\$7,552)	\$0	\$0	(\$1,658)	\$0
	DPA Communication Services	0.0	\$9,291	\$4,645	\$0	\$0	\$4,646	\$0
	Total	0.0	\$7,147	\$3,668	\$0	\$452	\$3,027	\$0
	Total SB 07-170	0.0	\$7,147	\$3,668	\$0	\$452	\$3,027	\$0