



Wildly Important Goals

The Department of Local Affairs has identified several wildly important goals (WIGs) for FY 2020-21 and beyond. For this performance evaluation, the Department has updated progress on the initiatives identified in the FY 2020-21 Performance Plan that capture the Department's WIGs, and reflect the overall direction as identified by Department leadership. The updates reflect data as of October 1, 2020.

Additional detail for these, and other, WIGs is available in the Department's Performance Plan, which may be accessed here: https://drive.google.com/file/d/1tevnOmM1coQgQmTfHlihqaCe_4bghJ3i/view.

WIG 1 – Implement 8 projects Statewide that focus on renewable energy grants by June 30, 2021. Six of the eight projects must be in rural Colorado.

- Utilize the administrative framework through the grant-making process from FY19-20 to push forward the funded renewable projects by June 30, 2021.
- Focus and deploy technical assistance to the defined rural Colorado communities to ensure the project implementation phase occurs and that projects can be established and begin on or before March 31, 2021.
- Utilize the local government survey that was completed in April 2020 to help guide local communities on project feasibility and sustainability based on budget changes.

WIG 2 – Expand Next Step Program to 12 communities to support child development by June 30, 2021.

- Utilize Emergency Solution Grant (ESG), CARES Act funds, or other appropriate funds to incentivize school districts to participate in the Next Step program with Homeless Prevention funds.

WIG 3 – Implement 3 Climate Action plans in Rural Colorado by June 30, 2021.

- Accelerate at least 15 percent of locally-identified, priority, implementable strategies forward to the development and implementation phase of a climate action plan.



- Create and implement a statewide, multi-agency community adaptations webinar series with a minimum of six sessions throughout the fiscal year.
- Utilize the Colorado Resiliency Office to do work with the community adaptation profiles and regulatory adaptations available on the Community Adaptation Hub website.

Operational Measures:

WIG 1: Implement eight (8) projects Statewide that focus on renewable energy grants that were awarded in FY19-20. Implementation shall begin on July 1, 2020 and completed by June 30, 2021. Six of the eight projects must be in Rural Colorado.

Major Program Area—Division of Local Government

Measure	FY20 Actual	Q1 FY21	Q2 FY 21	Q3 FY 21	Q4 FY 21
Implement eight (8) projects Statewide that focus on renewable energy grants that were awarded in FY19-20. Implementation shall begin on July 1, 2020 and completed by June 30, 2021. Six of the eight projects must be in Rural Colorado.		3			
Focus and deploy technical assistance to the defined Rural CO communities to ensure the project implementation phase occurs and that projects can be established and begin on or before March 31, 2021.		25%			
Utilize the administrative framework through the grant-making process from FY19-20 to push forward the funded renewable projects.		100%			



Utilize the Local Government survey that was completed in April 2020 to help guide communities on project feasibility and sustainability based on budget changes.		75%			
---	--	-----	--	--	--

WIG 2: Expand the current Next Step Program to provide stable, safe housing for homeless children and their families from eight (8) school districts to twelve (12) school districts where the children attend school by June 30, 2021

Major Program Area—Division of Housing

Measure	FY20 Actual	Q1 FY21	Q2 FY 21	Q3 FY 21	Q4 FY 21
Expand the current Next Step Program to provide stable, safe housing for homeless children and their families from eight (8) school districts to twelve (12) school districts where the children attend school by June 30, 2021.		16			
Utilize Emergency Solution Grant (ESG), CARES Act funds, or other appropriate funds to incentivize school districts to participate in the Next Step program with Homeless Prevention funds.		50%			



WIG 3: Implement three (3) Climate Action Plans in rural Colorado by June 30, 2021 from the already existing plans that were awarded in the FY 19-20 cycle

Major Program Area—Division of Local Government

Measure	FY20 Actual	Q1 FY21	Q2 FY 21	Q3 FY 21	Q4 FY 21
Implement three (3) Climate Action Plans in rural Colorado by June 30, 2021 from the already existing plans that were awarded in the FY 19-20 cycle.		0			
Accelerate at least 15 percent of locally-identified, priority, implementable strategies forward to the development and implementation phase of a climate action plan		0			
Create and implement a statewide, multi-agency community adaptations webinar series with a minimum of six sessions throughout the fiscal year.		3			
Utilize the Colorado Resiliency Office to do work with the community adaptation profiles and regulatory adaptations available on the Community Adaptation Hub website.		50%			