



Department of Local Affairs FY 21 Annual Performance Report (November 2021)

Wildly Important Goals

The Department of Local Affairs has identified several wildly important goals (WIGs) for FY 2020-21 and beyond. For this annual performance report, the Department has updated progress on those goals identified in its FY 2020-21 Performance Plan that capture the Department's WIGs and reflect the overall direction as identified by Department leadership.

Additional detail for these, and other, WIGs is available in the Department's Performance Plan, which may be accessed

https://drive.google.com/file/d/1tevnOmM1coQgQmTfHlihqaCe_4bghJ3i/view .

WIG 1- Implement 8 projects State wide that focus on renewable energy grants by June 30, 2021. Six of the eight projects must be in rural Colorado.

- Utilize the administrative framework through the grant-making process from FY19-20 to push forward the funded renewable projects by June 30, 2021.
- Utilize the local government survey that was completed in April 2020 to help guide local communities on project feasibility and sustainability based on budget changes.
- Focus and deploy technical assistance to the defined rural Colorado communities to ensure the project implementation phase occurs and that projects can be established and begin on or before March 31, 2021.

WIG 2- Expand Next Step Program from 8 to 12 communities to support child development by June 30, 2021.

- Utilize Emergency Solution Grant (ESG), CARES Act funds, or other more appropriate funds to incentivize school districts to participate in the Next Step program with Homeless Prevention funds.

WIG 3 - Implement 3 Climate Action plans in Rural Colorado by June 30, 2021.

- Accelerate at least 15 percent of locally-identified, priority, implementable strategies forward to the development and implementation phase of a climate action plan.
- Create and implement a statewide, multi-agency community adaptations webinar series with a minimum of six sessions throughout the fiscal year.
- Utilize the Colorado Resiliency Office to do work with the community adaptation profiles and regulatory adaptations available on the Community Adaptation Hub website.

Operational Measures *(Note: FY21 measures are cumulative)*



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WIG 1: Implement 8 projects Statewide that focus on renewable energy grants that were awarded in FY 19-20 by June 30, 2021. Six of the eight projects must be in rural Colorado. *Major Program Area—Division of Local Government*

Measure	FY20 Actual	Q1 FY21	Q2 FY21	Q3 FY21	Q4 FY21	FY21 Goal	3-Year Goal
Number of projects implemented that focus on renewable energy.	0	3	3	4	5	8	8
Percent of projects utilizing the administrative framework to push forward renewable projects	0%	100%	100%	100%	100%	100%	100%
Percent of projects identified for implementation through the local government survey.	0%	100%	100%	100%	100%	100%	100%
Percentage of communities receiving technical assistance.	0%	25%	75%	87%	100%	100%	100%

WIG 2: Expand Next Step Program from 8 to 12 communities to support child development by June 30, 2021. *Major Program Area—Division of Housing*

Measure	FY20 Actual	Q1 FY21	Q2 FY21	Q3 FY21	Q4 FY21	FY21 Goal	3-Year Goal
Number of school districts with Next Step Programs	8	16	16	14	14	12	12
Percent of participating school districts incentivized with ESG, CARES Act or other appropriate funds.	50%	50%	133%	117%	117%	100%	100%

WIG 3: Implement 3 Climate Action plans in Rural Colorado by June 30, 2021 from



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the already existing plans awarded in FY19-20. **Major Program Area—Division of
Local Government**

Measure	FY20 Actual	Q1 FY21	Q2 FY21	Q3 FY21	Q4 FY21	FY21 Goal	3-Year Goal
Number of Climate Action plans implemented in rural Colorado	0	0	2	2	3	3	3
Percent of strategies accelerated to the development and implementation phase.	0%	0%	4%	8%	15%	15%	15%
Number of community adaptation webinars completed.	0	0	2	5	8	6	6
Percent completion of Community Adaptation Hub website.	0%	50%	65%	80%	100%	100%	100%