

Consolidated
Annual
Performance
Evaluation
Report
(CAPER)

2016-
2017



COLORADO

Department of Local Affairs

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This is the second year of the five-year plan. Table 1 shows actual achievements for one year, and Table 2 shows how much of the five-year goals have been met. Due to recent turnover, the basis of the goals and expected outcomes are unclear. Department of Local Affairs staff has provided accurate data for the most recent program year. Without an understanding of why expected outcomes were proposed, it is difficult to explain why those expected outcomes were not met.

In addition, the state is working to become increasingly more effective and efficient in executing its strategic and action plans. Because the table below is not currently set up to pull the "actual" numbers, the state will work to improve reporting processes in order to have this data come directly from reported numbers in IDIS as an added level of accuracy going forward. This is expected to take effect for the 2017-2018 CAPER.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affirmatively Further Fair Housing	All housing	CDBG: \$	Other	Other	20	9	45.00%	4	5	125.00%
Build Housing Non-Profit Capacity	Affordable Housing	HOME: \$	Other	Other	40	18	45.00%	10	8	80.00%
Build Local Government Capacity	Non-Housing Community Development	CDBG: \$	Other	Other	10	1	10.00%	10	1	10.00%
Community Development and Capital Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	54520	2,180.80%	500	53720	10,744.00%

Community Development and Capital Improvement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Demolition	Demolition of slum and blight	CDBG: \$	Buildings Demolished	Buildings	50	0	0.00%			
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14		41	14	34.15%

Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	205	3	1.46%			
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Rental units constructed	Household Housing Unit	1381	370	26.79%	500	94	18.80%

Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Homeowner Housing Added	Household Housing Unit	70	48	68.57%	28	23	82.14%
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	112	44.80%	70	47	67.14%

Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Direct Financial Assistance to Homebuyers	Households Assisted	81	8	9.88%	15	5	33.33%
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Jobs created/retained	Jobs	2500	409	16.36%	500	118	23.60%

Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Businesses assisted	Businesses Assisted	450	0	0.00%	90	0	0.00%
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Buildings Demolished	Buildings	60	2	3.33%	12	2	16.67%

Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG-DR: \$	Other	Other	55	99	180.00%	10	31	310.00%
Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$ / Housing Trust Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	449	89.80%	120	719	599.17%

Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$ / Housing Trust Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	50000	15440	30.88%	20000	19620	98.10%
Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$ / Housing Trust Fund: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30	30	100.00%	5	64	1,280.00%
Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$ / Housing Trust Fund: \$	Homelessness Prevention	Persons Assisted	5000	447	8.94%	1200	712	59.33%

Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$ / General Fund: \$ / Housing Trust Fund: \$	Housing for Homeless added	Household Housing Unit	500	244	48.80%	210	348	165.71%
Improve Housing Affordability	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / Section 811: \$ / Supportive Housing Program: \$ / State Housing Choice Vouchers: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		120	0	0.00%

Improve Housing Affordability	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / Section 811: \$ / Supportive Housing Program: \$ / State Housing Choice Vouchers: \$	Direct Financial Assistance to Homebuyers	Households Assisted	500	65	13.00%			
Improve Housing Affordability	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / Section 811: \$ / Supportive Housing Program: \$ / State Housing Choice Vouchers: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	600	453	75.50%	120	153	127.50%

Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	11816	67.52%			
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		3500	0	0.00%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	92	432	469.57%			
Increase Supply of Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / General Fund: \$ / Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	2500	814	32.56%	510	501	98.24%
Increase Supply of Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / General Fund: \$ / Housing Trust Fund: \$	Homeowner Housing Added	Household Housing Unit	300	83	27.67%	60	83	138.33%

Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$	Rental units rehabilitated	Household Housing Unit	2300	217	9.43%	350	71	20.29%
Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	500	298	59.60%	140	159	113.57%
Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$	Other	Other	700	0	0.00%			
Support Small Business Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	3500	414	11.83%	92	322	350.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Funding for the highest priorities and objectives is determined on an annual basis. For example, increasing the supply of affordable housing is one of our highest priorities and is addressed with a substantial percentage of funding from HOME and CDBG. Homelessness prevention and alleviation is also a high priority and receives a substantial portion of funding to support these efforts. As needs change, so do the state's priorities and objectives.

Please see the CR-05 attachment for an explanation for the priorities that were not met, and how the state plans to eventually meet the high priority needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a))

	CDBG	HOME	ESG	HOPWA
Race:				
White	194	385	3913	36
Black or African American	3	114	907	8
Asian	0	7	62	0
American Indian or American Native	5	19	573	1
Native Hawaiian or Other Pacific Islander	0	0	69	0
Total	202	525	5524	45
Ethnicity:				
Hispanic	37	136	1409	11
Not Hispanic	165	396	3859	34

Narrative

Colorado's population by race/ethnicity, according 2014 US Census, was 87.7% White, 4.5% Black/African American, 1.6% American Indian/Alaska Native, 3.1% Asian, and .2% Native Hawaiian/Other Pacific Islander. 21.2% of the state's people identified themselves as Hispanic or Latino. The direct beneficiaries of CDBG assistance were 96% White, 1.5% Black, and 2.5% American Indian or Alaska Native; 18.3% Hispanic. This reflects only those CDBG projects that are reported by individuals or families, as opposed to by area. White households benefitted are disproportionately greater than in the state's general population; however, these numbers reflect primarily owner-occupied housing rehabilitation in rural areas of the state. Beneficiaries of the HOME program were 73.3% White, 21.7% Black, 1.3% Asian, 3.6% American Indian or Alaska Native or Native Hawaiian/Other Pacific Islander; 25.5% were Hispanic. 80% of HOPWA beneficiaries were White during this period; 17.8% were Black/African American; 2.2% were American Indian/Alaska Native. Hispanic/Latino clients comprised 24.4% of the total. Due to technical problems, data extraction from HUD's HMIS system is delayed. Therefore, all ESG demographics and outcomes provided here and in CR-65 and CR-70 are estimates, based on previous years' demographic profiles of beneficiaries and other data sources (e.g. PIT Count).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	16,631,286	9,171,587
HOME	HOME	8,882,632	4,181,200
HOPWA	HOPWA	873,824	89,759
ESG	ESG	3,771,936	1,172,756
Other	Other	123,499,972	

Table 3 - Resources Made Available

Narrative

In order to provide the best possible service throughout the state, the Division of Local Government has nine regional offices, including Denver. Regional managers and field staff are able to help local governments and community agencies define issues, evaluate options, identify solutions and achieve results. They also offer management, planning, community development and technical assistance. The Division of Housing has five regions, each of which is staffed by a Development Specialist and an Asset Manager. Development Specialists assist local governments and housing agencies with the funding application and project underwriting process. Asset Managers work with these same organizations after a grant has been awarded to provide technical assistance and ensure compliance with state and federal regulations. The Division of Housing has staff members in the northern, southern and western regional offices as well as the Denver office.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Flood Disaster Recovery Area		100	Presidentially-declared disaster area for CDBG-DR assistance
State of Colorado	100	100	Non-Entitlement Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

ESG applicants must make matching contributions at a 1:1 ratio of ESG funds drawn, and the ability to match ESG funds is a factor when DOLA awards ESG funds. The matching contributions must meet all requirements that apply to the ESG funds provided by HUD. In the event that a subrecipient is unable to meet its matching requirements due to a financial hardship, it may request an exception in writing, with explanation of the amount of the match requirement they wish to waive and the nature and cause of the hardship. DOLA considers these requests on a case by case basis, and recommends waivers when appropriate and when DOLA remains under its match waiver limit. HOPWA does not require matching funds, but leveraging comes from Ryan White allocations. HOME matching funds are raised by recipient organizations in the form of cash from non-Federal sources; foregone taxes, fees and charges; donation of appraised land or real property; donation of required infrastructure, site preparation, construction materials, or labor; or bond financing. Equity attracted from private sources by State Tax Credits provided the vast majority of the HOME match for this reporting period. The Excess Match from the prior Federal fiscal year is revised from the previous CAPER, according to adjustments made following the HUD Monitoring in Summer 2017.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	85,481,893
2. Match contributed during current Federal fiscal year	4,837,900
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	90,319,793
4. Match liability for current Federal fiscal year	1,414,869
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	88,904,924

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
13-077	03/03/2016	123	50	0	0	0	0	172
13-080	12/29/2015	9,490	0	0	0	0	0	9,490
14-030	11/25/2015	0	11,425	0	0	0	0	11,425
14-047	03/08/2016	6,103	0	0	0	0	0	6,103
14-049	12/15/2015	205,000	0	0	0	0	0	205,000
14-058	04/15/2016	227	0	0	0	0	0	227
14-072	09/13/2016	66,053	0	0	0	0	0	66,053
14-078	09/22/2016	222,464	0	0	0	0	0	222,464
15-069	03/23/2016	1,149,658	0	618,757	0	0	0	1,768,415
15-079	08/15/2016	2,548,549	0	0	0	0	0	2,548,549

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,172,047	1,762,876	2,336,017	0	1,598,906

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	790,793	0	0	0	0	790,793
Number	3	0	0	0	0	3
Sub-Contracts						
Number	12	0	0	0	2	10
Dollar Amount	790,793	0	0	0	9,728	781,065
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	790,793	0	790,793			
Number	3	0	3			
Sub-Contracts						
Number	12	0	12			
Dollar Amount	790,793	0	790,793			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	800	1,048
Number of Non-Homeless households to be provided affordable housing units	1,600	655
Number of Special-Needs households to be provided affordable housing units	125	45
Total	2,525	1,748

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	350	45
Number of households supported through The Production of New Units	1,500	541
Number of households supported through Rehab of Existing Units	500	230
Number of households supported through Acquisition of Existing Units	50	43
Total	2,400	859

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

DOLA served over 32,000 households and created over 3100 new affordable housing opportunities last year through rental new construction and rehab, homeowner new construction and rehab, down payment assistance, tenant based rental assistance, vouchers, permanent supportive housing, rapid rehousing, and more. Due to recent staff turnover, it is unclear how goals were defined, but it appears goals are primarily being met. We are aware that how projects and activities have been set up in IDIS may not be providing an accurate picture of the number of persons actually served. Rising building costs

and decreased funding has made it more difficult to achieve the goals we strive for. We are capable of serving more people, but restricted by what can be produced with less money and increasing costs. We continue to use funding in the most efficient way possible in order to stretch funds farther. We have also partnered with CHFA whenever possible in order to better align funding sources and coordinate efforts with other state and local government agencies to align resources and efforts when possible. In Colorado we have noticed a significant need for housing serving extremely low-income populations. We have dedicated time, resources and continually increase coordination across government and local partners to ensure we are serving that population to the greatest extent possible, while continuing to meet our expectations for low- and moderate-income populations as well. We serve the homeless, persons with disabilities, and the elderly.

Discuss how these outcomes will impact future annual action plans.

Since DOLA is a state grantee rather than a local PJ or entitlement, we fund projects carried out by other organizations, not projects we plan and carry out ourselves. Although we can prioritize the types of projects we would like to fund based on our analysis of needs and community input, we do not control which projects are actually brought to us for funding. So the "goals" set in our Consolidated Plan and Annual Action Plans are really estimates based on what we know to be on the drawing board from "Pipeline" meetings, what we think our available funding is going to be, what we expect from ongoing programs such as down payment assistance and single-family owner-occupied rehabilitation, and data on what we have funded in the past. There are many unknowns that can affect the actual number of units funded and produced. Planned projects may stall for a variety of reasons. Organizations submit unexpected applications. The economic context changes. We anticipate lower amounts of HUD CPD funding and will reduce the estimated units to be produced with that funding. We will continue to seek additional funding to help meet the community needs for public facilities, affordable housing and economic development.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	32	399
Low-income	61	168
Moderate-income	109	0
Total	202	567

Table 13 – Number of Households Served

Narrative Information

We expect to see an increase in the number of extremely low-income persons served due to the addition of the HTF allocation. The total number of persons served increased substantially from the

previous year's CAPER. DOLA also continues to increase efforts to address "worst case needs" and make progress in meeting the needs of persons with disabilities. The programs we use to address these needs include, but are not limited to the Housing Choice Voucher (HCV) Program.

The HCV Program is committed to serving the most vulnerable citizens. We offer a preference for the following: (1) disabled; (2) homeless; (3) victims of domestic violence; and (4) non-elderly transitioning from institutions. Additionally, at least 75% of families admitted to DOH's HCV program during the fiscal year must be extremely low income families (a family whose annual income does not exceed the higher of the federal poverty level or 30% of the median income for the area).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2012, DOH created what is now known as the Office of Homeless Initiatives (OHI), formerly the Homeless Programs Team. OHI provides ongoing expertise on housing and homelessness and represents the State Office of Homeless Youth Services, families with children, senior citizens, veterans, persons with disabilities and behavioral health conditions, those who experience chronic homelessness, and high utilizers of public systems. OHI focuses exclusively on ending and preventing homelessness for Colorado's most vulnerable citizens. Activities carried out by OHI in 2016-17 include the facilitation of partnerships, technical assistance and trainings to create more permanent supportive housing, management of federally and state funded supportive housing and rental assistance programs, providing leadership and collaboration with Colorado's three Continuum of Care regions, and advising the state's Emergency Solutions Grant (ESG) allocation. OHI continues to advise other DOH staff members and the DOH Director on the regional needs and national best practices to address homelessness, make funding recommendations for programs statewide, and researches, analyzes and sets policies to address homelessness statewide.

Addressing the emergency shelter and transitional housing needs of homeless persons

While OHI continued to prioritize permanent supportive housing in 2016-17, DOH also worked to address emergency shelter and transitional housing needs of homeless persons. Each community's needs for emergency and transitional housing are determined by the population that they serve, mainly through the survey data collected statewide. OHI continues to participate in funding recommendations, specifically through the ESG program, to fill the local emergency shelter, services and transitional housing gaps for those experiencing homelessness while also focusing on prioritizing permanent housing solutions for people experiencing homelessness in each community. During 2016-17, DOH funded programs statewide providing emergency shelter and other homeless prevention and rapid rehousing activities to address the needs of those experiencing homelessness in Colorado communities. DOH (under the advisement of OHI) awarded ESG funding to Colorado's three Continuum of Care regions in order to give local organizations a greater ability to prioritize prevention and rapid rehousing programs based upon each region's unique needs. Additionally, OHI advised DOH staff and Housing Development Specialists on emergency shelter and transitional housing projects that are appropriate for, and in need of federal CDBG or HOME funds, in order to serve homeless individuals and families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

One of the primary goals in 2016-17 for OHI was to continue to focus on increasing access to permanent or non-time limited housing (particularly for the chronically homeless, veterans, persons with disabilities and behavioral health needs, and youth) through the continuum of housing; this has been the overarching goal and will continue to expand. This focus required collaboration and capacity building over the last few years at the local level to help communities identify their service gaps and most vulnerable populations with the longest histories of homelessness, highest need, and highest utilizers of public systems, such as criminal justice, medical and behavioral health systems. Also, DOH continues to contribute to the production of new permanent supportive housing units by providing leadership, technical assistance, training and funding to local partners on the housing development process, resources and best practices for developing and operating quality supportive housing and prioritizing it for the individuals based on need using local coordinated entry systems. Additionally, DOH continues to manage state funded housing programs, such as state housing vouchers for individuals exiting state mental health institutions into homelessness, and the Fort Lyon Supportive Residential Community transitional housing program. Both utilize state funds and leverage other local, federal and private resources to provide services and housing to individuals with extensive histories of homelessness and behavioral health conditions. Specifically, the Ft. Lyon program provides a place for chronically homeless adults, with a preference for veterans, to transition from homelessness to permanent housing, and provides peer and case management support as well as access to local healthcare, supportive services and other resources to assist individuals who choose to work towards sobriety, stability and self-sufficiency.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

DOH has provided temporary homelessness prevention and rapid rehousing services and funding through the ESG grant to reduce the number of families and individuals who enter homelessness and reducing the amount of time experiencing homelessness for those who do lose their housing. DOH, through OHI in particular, works closely with the state's three Continuum of Care regions to continue to improve coordination of housing and resources for people experiencing homelessness within each region. Through the improved coordination, people experiencing homelessness are able to be assessed for housing needs throughout the community and be linked to any available housing resources throughout the region matched to their needs. This "no wrong door" approach reduces barriers for individuals seeking assistance and improves prioritization and targeting of the limited housing resources

by the state and the Continuum of Care regions.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Department of Local Affairs Division of Housing does not own or operate any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Department of Local Affairs Division of Housing does not own or operate any public housing.

Actions taken to provide assistance to troubled PHAs

The Department of Local Affairs does not have any contracts with troubled PHAs at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

DOLA/DOH provides technical workshops on land use planning and on affordable housing to show communities how local governments could modify regulations to reduce their impact on affordable housing. DOLA/DOH also works with each housing developer to negotiate a reduction in local regulatory cost during our application review process. The DOH publication *Affordable Housing: A Guide for Local Officials* addresses these same issues, and is available free on the DOLA/DOH web site.

The Division of Housing (DOLA/DOH) provided technical assistance to local governments that want to modify land use regulations in order to encourage affordable housing development. Specifically, during 2016-17, DOH published a guide on the tools for and the benefits of developing affordable housing for local officials in Colorado. During our application review process, DOLA/DOH made it a priority to assess a local government's financial contribution compared to the impact its regulations and policies have on the total project cost.

DOLA/DOH provided training classes for affordable housing developers on "The Developers Toolkit," providing an overview of all of the steps to be taken and issues to consider before attempting to develop affordable housing. This program is presented nationally in partnership with Neighborworks America. Another training course presented by DOLA/DOH is the "Hammering Out the Deal," which covers financing options, maximizing affordability, and project phasing. This class is designed for housing developers who want to use more complex financing sources. Similar to "The Developers Toolkit" and "Hammering Out the Deal," DOH partners with CHFA, the Governor's Office and contracted development consultants to provide technical assistance and training for developers, service providers and community stakeholders throughout the state who are interested in developing and operating permanent supportive housing. The Permanent Supportive Housing Toolkits have increased the number of supportive housing projects being developed by nearly 600 in the past three years with anticipation of another 300 units over the next two years. DOH also provides technical assistance to its ESG grantees annually in the form of a workshop covering various aspects of compliance. The Division provides online interactive training in Housing Quality Standards, preparation for homeownership, Colorado Energy Codes and various voucher and rental assistance compliance and best practices. DOLA/DOH staff members discuss regulatory barriers with local governments and community stakeholders during project concept predevelopment through funding.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As HOME and CDBG funding has declined, DOH has made efforts to obtain more money from other sources and has succeeded in increasing the amount of state funding available for affordable housing, as

well as increasing coordination with other state and local resources. DOH also worked with local school districts, housing authorities and homeless service providers to identify homeless families of school children and provide them with tenant-based rental assistance for two years. These projects are located in six communities, serving 90 families. DOH continues to collaborate with the Colorado Department of Corrections and community mental health centers to provide formerly federally funded and now state funded rental assistance to adult ex-offenders with co-occurring substance abuse and mental health disorders who were released homeless from state prisons. DOH continues to provide leadership and support to the state's three Continuum of Care regions to improve coordination which reduces barriers towards accessing resources. DOH's increase in state funds towards housing have limited eligibility criteria and are prioritized for individuals with needs and backgrounds that are often barriers for accessing other housing resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DOH worked closely with subgrantees, contract agencies, and the Colorado Department of Public Health and Environment (CDPHE) to assure that the State's housing programs and projects comply with current requirements of Title X of the Community Development Act of 1992. Approximately 431,736 (+/-10%) homes in Colorado may contain lead based paint. DOH staff reviews each proposed housing project to ensure compliance Title X, based on the type of project, the type, amount, and duration of financial assistance, and the age of the property. In addition, DOH makes training and technical resources available to local housing providers and developers. DOH is implementing the following activities during the period of 2015-2020 to ensure statewide compliance with applicable lead-based paint regulations.

1. Enhance Existing Partnerships

DOH will assist public and private efforts to reduce lead-based paint hazards across the State through involvement in the Colorado Lead Coalition (CLC) interagency work group, which develops and implements strategies for statewide lead hazard reduction and education efforts. The CLC includes the U.S. EPA, Denver Health, HUD, CDPHE, and other agencies. DOH also provides technical assistance on the various services offered to lower-income households, including participation in current healthy home projects in the state. This includes the Colorado Healthy Homes Coalition (CHHC) that promotes the provision of comprehensive housing rehabilitation and household services to lower-income households. The CHHC works to maximize the interventions for each household in regard to their overall well-being by linking housing rehabilitation and weatherization services with medical care and hazard mitigation programs. DOH will continue to participate in the CHHC. DOH also supports the HUD Safe and Healthy Homes Investment Partnership certification program as a tool for program integration.

2. Provide Lead Hazard Information to Housing Providers, Local Officials and Assisted Households.

DOH provides all sub-grantees, contractors and local housing and service providers with the most current required publications for distribution to occupants of housing units assisted with Division funds. The DOH staff has a working knowledge of the Environmental Protection Agency (EPA) Renovation,

Repair, and Painting Rule (RRP) that requires all rehabilitation contractors to be certified in lead-based paint procedures. DOH has processes in place to confirm that contractors compensated through DOH funded activities are properly RRP certified.

3. Enhance Existing Delivery System and Technical Capacity

4. DOH has increased its involvement in CDPHE's lead-based paint education activities and sponsored additional lead-safe work practice trainings around the State. DOH will continue to provide technical assistance about Title X requirements through web-based training, on-site visits, project underwriting and the distribution of best practice methods. DOH continues to search for funding opportunities to provide additional resources concerning lead-based paint and other home hazards, including funds from HUD's Office of Healthy Homes and Lead Hazard Control grants. DOH will coordinate applications for funding under the Lead Hazard Reduction Program - Healthy Homes Initiative on behalf of the entire state.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

DOLA worked with other state agencies, local governments, Continuum of Care regions, and non-profit service providers to coordinate services, resources and housing to help individuals and families escape poverty. DOH continues to use its HOME, CDBG, HTF, and NSP funding as a catalyst for other sustainable housing efforts. The Division allocated Neighborhood Stabilization Program funding to local governments and nonprofit organizations for activities to stabilize neighborhoods in areas highly impacted by foreclosures. Well over fifty percent of the DOH NSP allocation has been used to assist persons earning less than 50 percent of the Area Median Income (AMI). DOH financed housing construction or rehabilitation and soft costs, including rental subsidies through its other housing programs. The direct impact of housing development is quality housing and additional construction jobs for a community. State funds are the most flexible of the Division's funding and have helped ensure that the poorest households in Colorado have an increasing supply of rental units affordable to them by limiting barriers towards eligibility. Through the Housing Choice Voucher (HCV) and Continuum of Care Permanent Supportive Housing programs, DOH served over 7,000 households. DOH continues to provide a preference under its HCV Program for the disabled/elderly, homeless, domestic violence survivors, and individuals exiting an institutional setting. DOH also administers the following special population programs through various federal and state funds: Family Unification Program (FUP) for homeless youth aged 18-21, of which DOH has the largest allocation of FUP allocated and utilized for youth in the nation; Section 8 Homeownership; SRO Moderate Rehabilitation; Veterans Affairs Supportive Housing for homeless veterans (VASH); Project-Based Vouchers for Permanent Supportive Housing; Housing Opportunities for Persons with HIV/AIDS (HOPWA); Next Step Program housing assistance for homeless students and their families; and State Housing Vouchers for persons exiting mental health institutions into homelessness. DOH anticipates increasing resources prioritized towards extremely low income households with special needs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DOLA staff works with local governments and housing providers to increase their capacity to create new affordable housing units. The Division supplemented one-on-one technical assistance by statewide training including the Developer's Toolkit, Hammering Out the Deal, application workshops and other interactive presentations that increase the capacity of Colorado's housing providers.

DOH continues to work with the Colorado Department of Human Services, Department of Public Health and Environment, Department of Health Care Policy and Financing, Department of Corrections and local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations. DOH participated in the state's quarterly interagency "Housing Pipeline" meetings that involve the Colorado Housing Finance Authority, U.S. Department of Housing and Urban Development and U.S. Department of Agriculture Rural Development. These meetings help coordinate multiple agency rules, various funding sources and annual targeting of specific priority areas of the state to address immediate housing needs.

DOLA deals almost exclusively with local governments on all levels of its mission. DOLA promotes cooperation and coordination and involves other state agencies in its efforts.

The Colorado Housing and Finance Authority (CHFA) allocates the LIHTC in Colorado. CHFA and DOH continue to work closely to use LIHTC to target the most vulnerable populations in need of affordable and supportive housing. The staffs of both agencies were in constant contact to discuss new and existing projects, and met formally each quarter to update each other on pending projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Division of Housing worked with the Colorado Departments of Human Services, Public Health and Environment, Health Care Policy and Financing, Corrections and with local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Division of Housing funded an Analysis of Impediments to Fair Housing performed by an independent third party, which was completed in 2015, and continues to inform DOH's fair housing efforts. In addition, DOH awarded funding to the Denver Metro Fair Housing Center to conduct fair housing testing to determine if developers/owners/managers of multifamily and single family rental properties are discouraging, denying or otherwise making unavailable rental units based on disability, race, national origin, or familial status. The study is to be conducted in two phases: Phase I consists of disability testing activities focused in Adams, Arapahoe, Broomfield, Denver, Douglas, and Jefferson

Counties. Phase II consists of race, national origin, and familial status testing in flood disaster relief areas. After conducting the tests DMFHC will produce reports based on findings to the Division of Housing (DOH) and take appropriate actions to address and remediate discriminatory practices identified in these systemic investigations. Finally, in the summer of 2016, DOH coordinated with Housing Colorado on five outreach sessions in every corner of the state. These all day sessions included training modules on Fair Housing/Reasonable Accommodations and Universal Design. Other actions taken include ongoing fair housing education for DOLA staff, providing fair housing posters to housing providers at the time their projects were monitored (posters were received from National Community Reinvestment Coalition), updates to DOH's fair housing web page.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Project Performance Plan. A Project Performance Plan (PPP) is developed for each project. It sets timelines and milestones for grantees to complete to complete and enables contract managers to track and measure the grantee's performance. Project Monitoring. DOH requires that each responsible entity submit quarterly reports for each project to update and alert DOH contract managers of potential problems. The reports include a financial report and a PPP. Contract Monitoring. Near the end of the contract, DOH contract managers monitor each project for compliance with federal and State requirements using a risk-based monitoring approach. Projects are placed in one of the following three categories: Full, Partial or Minimal. FULL monitoring requires the contract manager to visit the project site and inspect at list 5% of the units for habitability standards. A PARTIAL monitoring requires the contract manager to complete a monitoring form, including a file review and an administrative review. DOH may ask the grantee to supply reports such as rent rolls and financial statements. A MINIMAL monitoring applies only to continuing programs such as single-family owner-occupied rehabilitation, down payment assistance, and ESG. In minimal monitoring, the grantee provides DOH with monthly/quarterly reports and completes a self-certification monitoring form. Minimal monitoring is only performed if the grantee has not received any findings or concerns in the past two years and is considered high functioning. Non-Housing Monitoring The Division of Local Government and Governor's Office of Economic Development and International Trade conducted a full monitoring of all their CDBG grantees using the State's standardized monitoring tool. Onsite monitoring involved the State, grantee, and, if applicable, the subgrantee. Projects are not closed until all compliance requirements have been met and documented, and any findings have been adequately addressed. Project Close Out. Upon project completion, DOLA requires closeout reports including project description, actual accomplishments, remaining actions, audit information, actual expenditures, project beneficiaries and other outcome-based requirements, program income, actions to affirmatively further fair housing, Section 3 compliance, and achievement of National Objective (CDBG). HOME Long-Term Monitoring. DOH conducted on site monitoring of HOME-funded rental projects based on the number of HOME units funded. DOH required annual rent rolls and eligibility certification by mail for those projects that were between required onsite monitorings, based on DOH's risk based monitoring policy. DOLA Monitoring of Consolidated Plan Goals and Objectives. DOLA monitors its Consolidated Plan progress through its Oracle database; through HUD's Integrated Disbursement Information System (IDIS); through periodic reports to the State Legislature; and by completing the Annual Consolidated Performance Evaluation Report.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The performance reports were posted on DOLA's website on December 11, 2017, and a public hearing was held January 2, 2018. No comments were submitted.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes to the State's program objectives since the previous program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the attached PDF report, which lists all projects that should have been inspected on-site this program year, all of which were inspected. Details are included for issues detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

DOH requires a copy of the Affirmative Marketing Plan for each HOME-funded project that includes 5 or more HOME units, as specified in 92.351(b). Housing organizations are also required to report on actual AFFH efforts upon completion of each project. As a result of these efforts, members of racial and ethnic groups against which most housing discrimination is directed are overrepresented (compared to their percentage of the state's population per ACS 2008-2012) in DOH HOME-funded housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

We currently have 18 HOME projects utilizing program income for either down payment assistance or single family owner occupied rehab. In the 2016-2017 program year, grantees reported making 73 new loans in these programs. Currently, grantees are reporting almost \$6.3 million in HOME program income balances spread across the 18 projects. However, we are still working to receive some missing reports from our grantees, so this number may be higher. Owner characteristics vary depending on the project. There is a large representation of single parents/female heads of households across all of the projects. The majority of owners are reported as being white. DOH has reconciled differences in the tracking spreadsheet we use to gather data from grantee reports and what has been previously reported in IDIS. In addition, we are working with grantees to reclaim funding that is no longer being used for program income activities. We are confident that these actions will significantly improve our program income tracking and reporting going forward.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

DOH coordinates the use of LIHTC funds awarded by the Colorado Housing and Finance Authority (CHFA)

through pipeline meetings and throughout the grant/loan underwriting process for each proposed project. Because DOH accepts applications for the types of projects that are LIHTC eligible we are able to accommodate CHFA's funding cycle. The "pipeline" meetings include members of development staff from DOH, the Colorado Housing and Finance Authority (CHFA), Mile High Community Loan Fund, the USDA Rural Development, and Department of Housing and Urban Development (HUD).

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	50	45
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	COLORADO
Organizational DUNS Number	878192483
EIN/TIN Number	840644739
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Irv
Middle Name	0
Last Name	Halter
Suffix	0
Title	Executive Director

ESG Contact Address

Street Address 1	1313 Sherman St.
Street Address 2	Suite 518
City	Denver
State	CO
ZIP Code	-
Phone Number	3038667861
Extension	0
Fax Number	0
Email Address	irv.halter@state.co.us

ESG Secondary Contact

Prefix	Ms
First Name	Shannon
Last Name	Picaso
Suffix	0
Title	Program Manager
Phone Number	3038647823
Extension	0
Email Address	shannon.picaso@state.co.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2016
Program Year End Date	03/31/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	139
Children	126
Don't Know/Refused/Other	0
Missing Information	0
Total	265

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	456
Children	622
Don't Know/Refused/Other	1
Missing Information	0
Total	1,079

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3,484
Children	691
Don't Know/Refused/Other	3
Missing Information	2
Total	4,180

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	4,079
Children	1,439
Don't Know/Refused/Other	4
Missing Information	2
Total	5,524

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3,236
Female	2,249
Transgender	39
Don't Know/Refused/Other	0
Missing Information	0
Total	5,524

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,197
18-24	757
25 and over	3,563
Don't Know/Refused/Other	5
Missing Information	2
Total	5,524

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	659	20	104	534
Victims of Domestic Violence	1,225	45	193	988
Elderly	333	12	52	268
HIV/AIDS	97	1	16	80
Chronically Homeless	2,206	0	0	2,206
Persons with Disabilities:				
Severely Mentally Ill	2,159	83	339	1,736
Chronic Substance Abuse	1,031	40	162	829
Other Disability	2,940	113	462	2,365
Total (Unduplicated if possible)	5,524	265	1,079	4,180

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	430,000
Total Number of bed-nights provided	350,000
Capacity Utilization	81.40%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DOH has worked with all three Continua of Care (CoCs) in Colorado as they work to identify and develop performance indicators to meet the goals established by the HEARTH Act and further defined by the ESG and CoC Interim regulations. Through the statewide HMIS system and our ESG funding that is allocated in partnership with the CoCs, DOH is able to track data on the following performance indicators: - Length of time homeless - Recidivism (subsequent return to homelessness - Access/coverage in homeless outreach and programs - Overall reduction in the number of persons who experience homelessness - Job & income growth for persons who are homeless/formerly homeless - Reduction in first time homelessness Further, CoCs in Colorado have established and adopted Data Quality Plans and HMIS Performance Standards in order to increase coordination with DOH regarding funding allocations for ESG Rapid-Rehousing and Prevention funds and Permanent Supportive Housing.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	270,557	238,447	214,792
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	270,557	238,447	214,792

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	447,073	439,615	169,557
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	447,073	439,615	169,557

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	817,500	311,500	258,805
Operations	0	588,500	480,639
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	817,500	900,000	739,444

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	5,000	40,025	46,735
Administration	125,612	130,428	54,710

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	1,665,742	1,748,515	1,225,238

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	646,965	881,550	994,247
Other Federal Funds	470,582	228,806	89,969
State Government	0	0	0
Local Government	406,645	372,541	270,686
Private Funds	797,638	374,943	305,303

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,321,830	1,857,840	1,660,205

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	3,987,572	3,606,355	2,885,443

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment 1

Home Monitoring Report

HOME Monitoring CAPERS Report for All Projects
Monitoring Date / Date Letter Sent between 04/01/2016 and 03/31/2017

Preparation Date:
11/14/2017 07:26 AM

Prepared By:
KSnetzinger

Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
00-019	Fort Collins (Ntn) Coachlight Apts Rental Acquisition	MT	04/12/16	04/19/16				
00-043	Denver CCH Off Broadway Lofts Rental New Construction	CC	05/24/16	05/31/16			Yes - Finding 1: Tenant gross rent exceeds AMI rent limit for their respective income levels. Finding 2: No/incomplete recertification or no source documents obtained at 6th year recertification. Finding 3: No or incomplete application at move-in. Finding 4: No or incomplete tenant release consent form. Finding 5: Income and/or assets not verified at move-in. Finding 6: Photo ID was expired at move-in.	Yes - Concern 1: No VAWA addendum, required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2).
00-044	Boulder Co.Hsg Authority Sunnyside Place Apts Rental New Construction	ST	06/13/16	06/20/16	07/18/16		Yes - rent at wrong ami, no ids, no declaratio, and one without 3rd party verification	
00-061	Montezuma Co. Hsg Authority Prairie Mesa Apts Rental New Construction	KG	06/28/16	07/05/16		No findings		
00-076	Palisade Migrant Farm Worker Hsg New Construction	KG	01/10/17	01/17/17			- see 99-019	

HOME Monitoring CAPERS Report for All Projects
Monitoring Date / Date Letter Sent between 04/01/2016 and 03/31/2017

Preparation Date:
11/14/2017 07:26 AM

Prepared By:
KSnetzinger

Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
01-003	Village Court Apts New Construction	KG	01/02/17	01/09/17	09/23/16	new PM	Yes - Unit 1243 Nelson Finding: Initial HOME eligibility and lease up information were not in the file. This resident receives rental assistance from SMRHA and the original documentation was assumed to be in their office. In the future, all initial eligibility documentation must be retained in the client file for the duration of tenancy. Note: Kathryn discussed with Cecilia that there were no other eligible HOME 60% AMI units in Phase II that could be substituted as a HOME-assisted unit. Therefore, there is no corrective action required for this finding.	
01-027	Greeley Plaza Del Sol Farm Worker Hsg New Constuction	UD	01/02/17	01/09/17	04/17/17		Yes - Finding 1: Prohibited lease terms re: termination, Finding 2: lease agreement less than 1 year	

HOME Monitoring CAPERS Report for All Projects
Monitoring Date / Date Letter Sent between 04/01/2016 and 03/31/2017

Preparation Date:
11/14/2017 07:26 AM

Prepared By:
KSnetzinger

Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
01-049	Denver CCH Civic Center Apts Rental Rehabilitation	CC	05/19/16	05/26/16			Yes - Units 106 and 315: Social Security verification at recertification was not done with acceptable documentation. Collect source documentation and verify income qualification. Submit income qualification verification to Cami by January 29, 2016.	Yes - No VAWA addendum. Units 102, 106, 304, and 305: Tenants are rent burdened with more than 30% of their monthly income spent on their rent payment. Units 107 and 331: Tenants' move-in lease was for a length of only six months.
01-055	Denver Park Avenue West Apts Rental New Construction	SP	02/10/17	02/17/17			- no income verif. at recert., no asset verif	

HOME Monitoring CAPERS Report for All Projects
Monitoring Date / Date Letter Sent between 04/01/2016 and 03/31/2017

Preparation Date:
11/14/2017 07:26 AM

Prepared By:
KSnetzinger

Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
02-010	Puerto Del Norte Apts Rental Acquisition	KS	09/28/16	10/05/16	10/05/16			<p>Yes - Concern 1: Tenants are rent burdened with more than 30% of their monthly income spent on their rent payment. These tenants may have difficulty affording necessities such as food, clothing, transportation, and medical care. Trujillo in unit 16 is severely rent burdened with 80% of monthly income spent on rent payments.</p> <p>Recommended Corrective Action: Please verify their income and rental payments at recertification. Provide referrals to resources available in the community to assist with meeting basic needs such as food, clothing, and medical care. There is no required corrective action.</p>

HOME Monitoring CAPERS Report for All Projects
Monitoring Date / Date Letter Sent between 04/01/2016 and 03/31/2017

Preparation Date:
11/14/2017 07:26 AM

Prepared By:
KSnetzinger

Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
02-014	Larimer Co. Neighbor To Neighbor Apts Rental Acquisition	TG	10/24/16	10/31/16	04/11/17		<p>Yes - Income and/or assets not 3rd party verified at home in or recertification. HOME regulations at 24 CFR §92.252 and 24 CFR §5 require third-party verification of all income and assets at initial qualification and every 6th year of affordability. An owner of a multifamily project with an affordability period of 10 years or more who re-examines tenant's annual income through a statement and certification in accordance with § 92.203(a)(1)(ii), must examine the income of each tenant, in accordance with §92.203(a)(1)(i), every sixth year of the affordability period.</p> <p>Required Corrective Action: Since 2016 is a 6th year of affordability for this project, complete recertifications with source documentation for these tenants. Submit recertification forms with source documents to Tim within 30 days of receipt of this letter.</p>	Yes - Rent burdened

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02-027	Denver Ross Mgmt Group Anchor Special Populations Rental Acq & Rehabilitation	SJB	09/20/16	09/27/16				

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02-037	Brighton Almost Home Hughes Station Apts Rental New Construction	KS	05/16/16	05/23/16	02/06/17	No VAWA addendums	<p>Yes - Finding 1: Section 31 of the lease states "Agent and Resident agree that any action or proceeding arising out of or anyway connected with this Lease...shall be heard by a court sitting without a jury and thus Resident hereby waives all rights to a trial by jury." This is a direct violation of 24 CFR 92.253(b) that states the following are prohibited lease provisions:</p> <p>(6) Waiver of a jury trial. Agreement by the tenant to waive any right to a trial by jury;</p> <p>This is a repeat finding from the monitoring visit conducted in 2012 and had been reported to the Division of Housing (DOH) as having been cured. It is of concern that this was not previously cured as had been reported to DOH.</p> <p>Required Corrective Action: please review with your legal counsel and submit a revised copy of the lease for use with</p>	<p>Yes - Concern 1: This tenant has a calculated annual income of \$7,200. Annual tenant rent is at \$8,640. Based on these numbers, the tenant does not appear to be able to pay rent for an entire year and has no income for everyday items such as food.</p> <p>Required Corrective Action: Verify tenant income and provide DOH with documentation that the tenant is eligible and can afford to live at Hughes Station.</p>

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02-037		KS					<p>future tenants of HOME-assisted units. In addition, all current tenants in HOME-assisted units (including the County's HOME units) must sign a HOME Lease addendum (sample attached).</p> <p>Finding 2: Tenant reported TANF on the application. TANF was included in the annual income calculation however, no source documentation was collected to verify. The income of each tenant must be determined initially in accordance with §92.203(a)(1)(i). These HOME regulations state: Examine the source documents evidencing annual income (e.g., wage statement, interest statement, unemployment compensation statement) for the family.</p> <p>Required Corrective Action: Collect TANF documentation, verify tenant income, and provide DOH with documentation that the tenant remains eligible.</p>	

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02-047	Boulder Co. Rental Housing Acquisition - Wedgewood Geneseo	KS	05/16/16	05/23/16		Three site visits were required in order to complete the monitoring for this project. There were issues with documentation at the first two visits and was finally finished April 27, 2016.		
02-051	Lakewood HA Willow Glen Senior Rental New Construction	SP	06/21/16	06/28/16	06/28/16			

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02-055	Arvada Colorado Homeless Families Transitional Rental Nc	ST	07/21/16	07/28/16		provided TA on file maintenance and set up	<p>Yes - Finding 1: The lease agreement is for less than 1 year. Per 24 CFR 92.253(a): There must be a written lease between the tenant and the owner of rental housing assisted with HOME funds that is for a period of not less than one year, unless by mutual agreement between the tenant and the owner a shorter period is specified.</p> <p>Finding 2: No VAWA addendum as required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2).</p> <p>Finding 3: Restrictions on assistance to students enrolled in an institution of higher education. File did not contain information on students enrolled in higher education as required by 24 CFR §5.612. Per 24 CFR §5.612:</p> <p>Finding 4: No or incomplete application at move-in. HOME regulations at 24 CFR §95.508(a)(3)(v) that</p>	Yes - Concern 1: Tenants are rent burdened with more than 30% of their monthly income spent on their rent payment. These tenants may have difficulty affording necessities such as food, clothing, transportation, and medical care. Please verify their income and rental payments at recertification. There is no required corrective action.

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02-055		ST					<p>owners maintain records that all HOME-unit tenants are income qualified prior to move-in. Information supplied on the application form is an important part of the income qualification process. Dated application materials allow monitors to confirm that complete and accurate income qualifications occur prior to lease and occupancy.</p> <p>Finding 5: No recertification documentation in file. HOME regulations at 24 CFR §92.252 and 24 CFR §5 require third-party verification of all income and assets. An owner of a multifamily project with an affordability period of 10 years or more who re-examines tenant's annual income through a statement and certification in accordance with § 92.203(a)(1)(ii), must examine the income of each tenant, in accordance with §92.203(a)(1)(i), every sixth year of the affordability period.</p>	

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02-060	Littleton Ha Alyson Court Apts Rental Acquisition	SP	06/21/16	06/28/16			Yes - Holland-No valid ID in file	

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02-068	Northglenn Thistle Village By The Park Rental Acquisition	AO	01/24/17	01/31/17		Monitoring combined for HOME contracts #02-068 and 05-012. Total 18 units. Prior to completion of monitoring letter the property was sold by Del Norte Neighborhood Development Corporation to another entity. Correspondence on monitoring has therefore been delivered both to Del Norte and Hudson Grove Property Management, the property management company for the new owner.	<p>Yes - 1. No VAWA addendum as required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2).</p> <p>2. Client income eligibility was not calculated in accordance with 24 CFR 5.609 (Part 5). Income calculations were not done correctly or insufficient documentation was included to indicate how calculations were made.</p> <p>3. A utility surcharge was being added to the tenant rent which, in addition to the adequate utility allowance, put tenant gross rent over the AMI rent limit for tenants' respective income levels. Per 24 CFR §92.252, the maximum rent is the lower of the FMR or area median income rent, less any utility allowance for tenant-paid utilities.</p> <p>4. One tenant file did not contain a completed residency declaration. HOME units must comply with the Welfare Reform Act which requires owners and agents to determine, verify, or otherwise require</p>	<p>Yes - 1. Tenants are rent-burdened with more than 30% of their monthly income spent on their housing payment. These tenants may have difficulty affording necessities such as food, clothing, transportation, and medical care. Verify their income and rental payments at recertification. There is no required corrective action.</p> <p>2. Lease does not contain language indicating the requirement for annual recertification of eligibility (per 24 CFR 92.253(a)). While this language does not necessarily need to be included in the lease, it is important that tenants are notified of the requirement for annual recertification of eligibility and a clause in the lease is the most straightforward way to ensure that all tenants receive notification.</p>

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02-068		AO					<p>proof of eligibility of an applicant for federal public benefits at 8 U.S.C. Section 1642(d).</p> <p>5. One tenant was not income eligible for the unit. Per 24 CFR 92.252, the HOME-assisted units in a rental housing project must be occupied only by households that are eligible as low income families. This two-person household's income of \$62,295 at initial lease exceeded the 50% AMI income limit applicable to the restricted unit.</p> <p>6. Prohibited lease language - 3 provisions: Section 23 Attorney's fees is in violation of 24 CFR 92.253(b)(6) and 24 CFR 92.253(b)(8) which state: (6) Waiver of a jury trial' (8) Tenant chargeable with cost of legal actions regardless of outcome. Section 24 Liability is in violation of 24 CFR 92.253(b)(3) which states: (3) Excusing owner from responsibility.</p> <p>HQS: Unit 1109: Left front burner of stove not working; no battery in smoke detector.</p>	

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02-068		AO					Unit 2101: No smoke detector. General: Stairwell railing loose btwn bldgs 6-7; Rebar missing on culvert same location; Missing grate at base of stairs bldg 8; Light bulb burnt out base of stairs bldg 8; External light fixtures hail damaged.	
03-024	Greeley Afc Trust Wood Side Village Apts Rental Acquisition	UD	12/07/16	12/14/16	04/21/17		Yes - Finding 1: Reserve balance not available for property	
03-040C	Clearview Apartments	MT	04/12/16	04/19/16				
03-041	Scattered Site Rental Acquisitions	ST	06/13/16	06/20/16				
03-049	Mt Loretto Apartments	UD	05/06/16	05/13/16			Yes - Unit D-07 - over income at recert	
04-007	Jefferson Green Apartments	WM	01/19/17	01/26/17			- No VAWA addendum (units 79-108, 87-204, 87-104, 89-206)	- Rent Burdened tenants.
04-030	Vistoso Apartments	MT	08/24/16	08/31/16				Yes - VAWA
04-036	2595 Larimer Street Apartments	ST	06/20/16	06/27/16		No findings or concerns. Tenants rent burdened.		
04-038	Boulder Transitional Housing	ST	06/13/16	06/20/16	07/28/16		Yes - no copies of ids and no declaration forms	
04-048	Bainbridge Apartments	MT	07/21/16	07/28/16		No vents/windows in bathrooms		Yes - Missing VAWA

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04-049	Denver Senior Housing Options Barth Hotel Rental Rehabilitation	SP	09/12/16	09/19/16	02/17/17		<p>- UNIT #107 William, Justin</p> <p>Finding 1: At initial move in, the household reported assets but a third party verification wasn't done. HOME regulations 24 CFR §92.252 and 24 CFR §5 require third-party verification of all income and assets at initial qualification and every 6th year of affordability.</p> <p>Finding 2: Lease term minimum of 1 year not met. Per 24 CFR 92.253(a): There must be a written lease between the tenant and the owner of rental housing assisted with HOME funds that is for a period of not less than one year, unless by mutual agreement between the tenant and the owner a shorter period is specified.</p> <p>UNIT #108 Gallagher, Sheryl and Unit #115 Johnson, Rodney</p> <p>Finding 1: Tenant release consent wasn't in the file. Per HOME Final Rule CFR §5.230, all adult tenants (18 and over) must provide consent to</p>	

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04-049		SP					<p>release information for verification purposes.</p> <p>Finding 2: Household income verification was conducted in 2009 while move-in was in 2011. Per HOME regulations, income verification is valid for six months.</p> <p>Finding 3: Lease term minimum of 1 year not met. Per 24 CFR 92.253(a): There must be a written lease between the tenant and the owner of rental housing assisted with HOME funds that is for a period of not less than one year, unless by mutual agreement between the tenant and the owner a shorter period is specified.</p> <p>UNIT #211 Kingsley, William & UNIT #315 Ray, Sharon</p> <p>Finding 1: Lease term minimum of 1 year not met. Per 24 CFR 92.253(a): There must be a written lease between the tenant and the owner of rental housing assisted with HOME funds that is for a period of not less than one year, unless by</p>	

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04-049		SP					mutual agreement between the tenant and the owner a shorter period is specified.	

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05-012	Village By The Park	AO	01/24/17	01/31/17		Monitoring combined for HOME contracts #02-068 and 05-012. Total 18 units. Prior to completion of monitoring letter the property was sold by Del Norte Neighborhood Development Corporation to another entity. Correspondence on monitoring has therefore been delivered both to Del Norte and Hudson Grove Property Management, the property management company for the new owner.	<p>Yes - 1. No VAWA addendum as required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2).</p> <p>2. Client income eligibility was not calculated in accordance with 24 CFR 5.609 (Part 5). Income calculations were not done correctly or insufficient documentation was included to indicate how calculations were made.</p> <p>3. A utility surcharge was being added to the tenant rent which, in addition to the adequate utility allowance, put tenant gross rent over the AMI rent limit for tenants' respective income levels. Per 24 CFR §92.252, the maximum rent is the lower of the FMR or area median income rent, less any utility allowance for tenant-paid utilities.</p> <p>4. One tenant file did not contain a completed residency declaration. HOME units must comply with the Welfare Reform Act which requires owners and agents to determine, verify, or otherwise require</p>	<p>Yes - 1. Tenants are rent-burdened with more than 30% of their monthly income spent on their housing payment. These tenants may have difficulty affording necessities such as food, clothing, transportation, and medical care. Verify their income and rental payments at recertification. There is no required corrective action.</p> <p>2. Lease does not contain language indicating the requirement for annual recertification of eligibility (per 24 CFR 92.253(a)). While this language does not necessarily need to be included in the lease, it is important that tenants are notified of the requirement for annual recertification of eligibility and a clause in the lease is the most straightforward way to ensure that all tenants receive notification.</p>

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05-012		AO					<p>proof of eligibility of an applicant for federal public benefits at 8 U.S.C. Section 1642(d).</p> <p>5. One tenant was not income eligible for the unit. Per 24 CFR 92.252, the HOME-assisted units in a rental housing project must be occupied only by households that are eligible as low income families. This two-person household's income of \$62,295 at initial lease exceeded the 50% AMI income limit applicable to the restricted unit.</p> <p>6. Prohibited lease language - 3 provisions: Section 23 Attorney's fees is in violation of 24 CFR 92.253(b)(6) and 24 CFR 92.253(b)(8) which state: (6) Waiver of a jury trial' (8) Tenant chargeable with cost of legal actions regardless of outcome. Section 24 Liability is in violation of 24 CFR 92.253(b)(3) which states: (3) Excusing owner from responsibility.</p> <p>HQS: Unit 1109: Left front burner of stove not working; no battery in smoke detector.</p>	

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05-012		AO					Unit 2101: No smoke detector. General: Stairwell railing loose btwn bldgs 6-7; Rebar missing on culvert same location; Missing grate at base of stairs bldg 8; Light bulb burnt out base of stairs bldg 8; External light fixtures hail damaged.	
05-021	Arapahoe Co. CHDA Lara Lea Apts Rental Acquisition	ST	06/20/16	06/27/16		no findings		Yes - Rent burdered
05-038	Boulder County Thistle Community Housing Rental Acquisitions	ST	07/04/16	07/11/16			Yes - proh. lease lang	Yes - 4 of 5 are rent burdened, VAWA needed
05-039	Logan Co. Cooperating Ministries Transitional Hsg Acquisition	UD	01/23/17	01/30/17			Yes - Finding #1 Prohibited lease provisions, Finding # 2 VAWA addendum, Finding # 3 - over rent (unit #2, 7, 9) Finding # 4, over income (2, 7, 9) Finding #5 - No gov't ID (unit #10), Admin Findings - # 6 - no affirmative marketing plan, Finding # 7, replacement reserve documentation for 2015, 2016 not provided.	

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05-040	Glendale Forest Manor Apts Rental Rehab	ST	07/26/16	08/02/16	09/14/16	property is in bad shape, Pacificap sold in May 16, have an loan that is outstanding	<p>Yes - Finding 1: The tenant file did not contain a residency declaration. HOME units must comply with the Welfare Reform Act which requires owners and agents to determine, verify, or otherwise require proof of eligibility of an applicant for federal public benefits at 8 U.S.C. Section 1642(d).</p> <p>Finding 2: The tenant file did not contain documentation of a valid government-issued photo ID. Per Colorado Revised Statute 24-76.5-103(4)(a), valid identification must be presented in order to be eligible for benefits. Any adult applying for public benefits must produce a valid government-issued photo ID per DOH policy.</p> <p>Finding 3: No VAWA addendum as required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2).</p> <p>Finding 4: Income not verified by 3rd party source documentation at</p>	

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05-040		ST					<p>move-in. HOME regulations at 24 CFR §92.252 and 24 CFR §5 require third-party verification of all income and assets at initial qualification and every 6th year of affordability.</p> <p>Finding 5: Tenant gross rent exceeded AMI rent limit for their respective income levels at move in. Per 24 CFR §92.252, for HOME-assisted units, the maximum rent is the lower of the FMR or area median income rent, less any utility allowance for tenant-paid utilities. When a HOME-assisted unit tenant has a Housing Choice Voucher, the HOME rent prevails versus the payment standard.</p> <p>HQS INSPECTIONS A208 Fail Garbage disposal was not operational A307 Fail Mold in shower and bath B210 Fail Mold around the A/C unit B308 Fail Mold around the A/C unit, shower, and bath</p>	

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05-043	Westchester Apartments	MT	11/25/16	12/02/16	01/19/17		Yes - Missing photo ID, income at move-in not 3rd party verified	Yes - Unit 104 rent burdened
05-055	Courtyard Commons	MT	08/10/16	08/17/16	08/17/16	Were unable to find Affirmative Fair Housing Marketing Plan	Yes - Assets at move-in not third party verified	Yes - Rent burdened.
06-011	Montrose Co. HA Sunshine Peak Apts Rental Nc	KG	06/28/16	07/05/16	07/05/16	New mgmt company		
06-046	Farm Worker Housing Replacement Unit	KG	01/10/17	01/17/17			- see 99-019	
06-063	Denver Co. South City Park LLC Rental New Construction	SJB	10/06/16	10/13/16	11/21/16		Yes - Finding 1: This tenant is over income for the 30% designated HOME unit. The income of each tenant must be determined in accordance with §92.203(a)(1)(i). The tenant's annual income at recertification (7/28/16) was \$26,765 while the 30% income limit was \$21,630.	

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07-006C	Larimer County Fort Collins Care Housing Rental Acquisition & Rehabilitation	UD	09/01/16	09/08/16			<p>Yes - Finding 1: No VAWA addendum as required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2).</p> <p>Required Corrective Action: All adult tenants must complete and sign the VAWA addendum. The signed addendum must be kept in the tenant file. Submit copies of signed documents to Una Dobrinic within 30 days of receipt of this letter.</p> <p>Finding 2: Tenant was not HOME income eligible based on income levels at recertification. This unit is temporarily out of compliance. The HOME regulations at 24 CFR 92.203 require annual income to be calculated for the purpose of determining eligibility. Tenants must be at or below the AMI limit at time of recertification.</p> <p>Required Corrective Action: Verify tenant income to determine if tenant is currently HOME income eligible. If tenant</p>	

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07-006C		UD					is not income eligible for the unit, a new unit with an income qualified tenant must be identified. Please submit documentation of corrective action to Una no later than 30 days after receipt of this letter.	

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07-009	Park Avenue 4B Park Avenue Block 3B	TG	09/01/16	09/08/16		HQS fails were repaired prior to letter being written. Repairs documented in letter and in file.	<p>Yes - Finding 1: Tenant was not HOME income eligible based on income levels at recertification. This unit is temporarily out of compliance. The HOME regulations at 24CFR §92.203 require annual income to be calculated for the purpose of determining eligibility. Tenants must be at or below the AMI limit at time of recertification.</p> <p>Required Corrective Action: Verify tenant income to determine if tenant is currently HOME income eligible. If tenant is not income eligible for the unit, a new unit with income qualified tenant must be identified. Please submit documentation of corrective action to Tim within 30 days of receipt of this letter.</p> <p>Finding 2: Client income eligibility was not calculated in accordance with 24CFR §5.609. Client had lost job and was receiving gift income. In calculating total income, the income of a potential job was also calculated in</p>	<p>Yes - Concern 1:-Tenants are rent burdened with more than 30% of their monthly income spent on their rent payment. These tenants may have difficulty affording necessities such as food, clothing, transportation, and medical care. This especially of concern for tenant Naphtali in unit 3-103 as 86% of their income is going to rental payments.</p> <p>Required Corrective Action: Please verify tenant income and rental payments and adjust accordingly. Provide documentation of tenant income and rent charges for Naphtali to Tim within 30 days of receipt of this letter.</p>

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07-009		TG					error and added to the gift income showing an over income situation which would have made the unit out of compliance. Required Corrective Action: For all future applicants, income eligibility needs to be calculated in accordance with 24CFR §5.609. When this tenant income was calculated properly, the tenant was income eligible; therefore, this finding is closed.	
07-038	Lincoln Terrace Apartments	MT	11/24/16	12/01/16	12/27/16		Yes - No Residency declaration, no photo ID, No VAWA, Assets not verified at move in. - see 99-019	Yes - All are rent burdened
07-040C	Palisade Cms' Farm Worker Hsg Rental New Construction	KG	01/10/17	01/17/17				
07-044	Larimer Co Fort Collins Housing Authority Rental Acquisition & Rehabilitation	UD	11/03/16	11/10/16		Una monitored this project in July before the Google Sheet with LTM assignments were updated and this assignment was removed from the list	Yes - Finding 1: unit # B 203 Tenant Release Consent Form	

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
07-069T	Jefferson Co. Jefferson County Housing Authority Rental Acquisition	ST	09/07/16	09/14/16			<p>Yes - Finding 1: No Violence Against Women Reauthorization Act (VAWA) of 2013 addendum in the files. The Violence Against Women Reauthorization Act of 2013 expanded the housing protections from VAWA 2005 to include all HOME funded projects.</p> <p>Required Corrective Action: Submit signed VAWA addendums to my attention no later than 30 days after receipt of this letter. Attached is a sample VAWA addendum.</p>	<p>Yes - Concern 1: Prohibited lease language. 24 CFR 92.253(b) that states the following are prohibited lease provisions:</p> <p>(8) Tenant chargeable with cost of legal actions regardless of outcome. Agreement by the tenant to pay attorney's fees or other legal costs even if the tenant wins in a court proceeding by the owner against the tenant. The tenant, however, may be obligated to pay costs if the tenant loses.</p> <p>The following language, included in Section 11 of the Housing Authority's standard lease agreement, is worded similarly to the prohibited provision, and in the absence of review by legal counsel, could be interpreted in violation:</p> <p>"...any collection costs and reasonable attorneys' fees from the date any such matter is turned over to an attorney and regardless of whether a suite is commenced."</p>

HOME Monitoring CAPERS Report for All Projects
Monitoring Date / Date Letter Sent between 04/01/2016 and 03/31/2017

Preparation Date:
11/14/2017 07:26 AM

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
07-069T		ST						Recommended Corrective Action: Review lease with your legal counsel and submit a revised lease or include a HOME lease addendum (sample attached) for use with future tenants of HOME-assisted units. In addition, we recommend all current tenants in HOME-assisted units sign a HOME Lease addendum. Submit signed lease addendum to my attention no later than 30 days after receipt of this letter.
07-078	Weld County Greeley Accessible Space, Inc., Fox Run Senior Housing New Construction	UD	05/02/16	05/09/16		This is a PRAC 811 property following PB HUD guidelines, no HOME issues Una completed the monitoring visit but did not complete a monitoring letter. 12/2/16 K.Snetzinger	- no findings	- no concerns
08-024	Cornerstone Apartments	SP	02/17/17	02/24/17			Yes - VAWA addendum's missing in all files	

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08-028	Terraces on Pennsylvania	ST	07/22/16	07/29/16				Yes - vawa Concern 1: Tenant is rent burdened with more than 30% of their monthly income spent on their rent payment. This tenant may have difficulty affording necessities such as food, clothing, transportation, and medical care.
08-050	Aromor Apartments	SP	06/21/16	06/28/16				
10-023	Denver Warren Village Rental Rehabilitation	SP	06/21/16	06/28/16	06/28/16			
10-025	Denver Gardens Apts. Acq. & Rehab	SJB	09/21/16	09/28/16				

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10-027	Colo. Sprs.-C.S. Pike Senior LP- Pikes Peak Senior Apts.- Rental New Const	MM	06/23/16	06/30/16			<p>Yes - Finding 1 – Tenant gross rent exceeds AMI rent limit for their respective income levels. Per 24 CFR §92.252, for HOME-assisted units, the maximum rent is the lower of the FMR or area median income rent, less any utility allowance for tenant-paid utilities. Units 115 and 301</p> <p>Recommended Corrective Action: Lower the contract rent to the correct percent AMI rent limit for a 2-bedroom unit or identify and designate a new HOME compliant unit. Please submit documentation of corrective action to Kim Snetzinger no later than 30 days after receipt of this letter.</p>	

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10-040	Denver Co.- Del Norte Neighborhood Development Corp.- Veterans Apt.-Rental Acq. New Construction Pre-Dev.	SP	09/12/16	09/19/16			<p>Yes - Unit #208 – Jones, Valerie Finding #1: The tenant file did not contain documentation of a valid government-issued photo ID. Per Colorado Revised Statute 24-76.5-103(4)(a), valid identification must be presented in order to be eligible for benefits. Any adult applying for public benefits must produce a valid government-issued photo ID per DOH policy. Corrective Action: Provide DOH with documentation of the tenant's valid government-issued photo ID.</p> <p>Finding #2: No VAWA addendum as required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2). The VAWA addendum was not in the file. Corrective Action: All adult tenants must complete and sign the VAWA addendum. The completed addendum must be signed and kept in the tenant file. Submit copies of signed documents to DOH.</p>	

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10-040		SP					All of the household leases had prohibited language regarding attorney fee. This is a direct violation of 24 CFR 92.253(b). Please review with your legal counsel and submit a revised copy of the lease for use with future tenants of HOME-assisted units. In addition, all current tenants in HOME-assisted units must sign a HOME Lease addendum (sample attached.) Submit copies of signed lease addendum to DOH.	
10-042	Denver Co.-DHA Park Avenue 5B- New Construction	MT	04/12/16	04/19/16				

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10-050	Garfield Co.- Community Housing Concepts Inc.-Glenwood Meadows Apts.-Rental/New Const.	KG	01/02/17	01/09/17	12/20/16		Yes - Unit B406 Finding: Tenant gross rent exceeds HOME-assisted rent limit for a 40% AMI affordability restriction. Per 24 CFR §92.252, for HOME-assisted units, the maximum rent is the lower of the fair market rent (FMR) or area median income (AMI) rent, less any utility allowance for tenant-paid utilities. This finding was corrected during the on-site review and tenant was credited rent overcharge. There is no additional corrective action required.	
10-076	Bluff Lake Apartment Homes	MT	06/21/16	06/28/16				- Household rent burdened
11-026	Twin Rivers	MT	11/30/16	12/07/16				
11-038	Boulder County-Longmont Housing Development Corporation-The Hearthstone at Hover Crossing	ST	07/06/16	07/13/16		great property		

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
12-028	Housing and Work Connection Project (HAWC)	CC	06/02/16	06/09/16			<p>Yes - Finding 1: Prohibited lease language, waiver of jury trial. Corrective action - revise lease and submit lease addendum.</p> <p>Finding 2: Tenant eligibility – income verification not conducted with source documentation. Finding closed due to recertification done correctly in 2015.</p> <p>Finding 3: Tenant eligibility – assets not verified. Finding closed due to recertification done correctly in 2015.</p> <p>Finding 4: No 2015 recertification conducted. Corrective action - conduct and submit recertification.</p> <p>Finding 5: Tenant eligibility – income not verified. Finding closed due to recertification done correctly in 2015.</p>	
12-035	Housing Authority of the city of Brighton - Libretto Apartments	ST	06/01/16	06/08/16			- no findings	- original leases have been corrected

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12-062	Stout Street Lofts	ST	08/16/16	08/23/16			Yes - Unit 405 HGS bathroom lights and fan were not working at the time of inspection. Please submit evidence within 30 days of receipt of this letter that the fan and lights are repaired.	Yes - No VAWA addendums
13-013	Westview Apartments - 4600 Broadway Acquisition	MM	06/23/16	06/30/16	01/06/17		Yes	
13-079	Auburn Ridge Senior Apartments	MT	07/27/16	08/03/16	08/16/16	Owner is limited partnership with for-profit entity as the general partner and a governmental entity as the special limited partner	Yes - Missing Tenant Release Consent Form and declaration of residency.	Yes - Both tenants rent burdened
13-081	Village at Westerly Creek, Building 2	SP	06/21/16	06/28/16	06/28/16		Yes - Assets not verif.	
14-001	Larimer Home Improvement Program	UD	10/28/16			Monitoring letter was not send due to AM delay, instead Memo to file was provided	- No Findings	- No Findings

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14-012	2300 Welton	KS	01/26/17	02/07/17			<p>Yes - Finding 1: The tenant file did not contain a residency declaration. HOME units must comply with the Welfare Reform Act which requires owners and agents to determine, verify, or otherwise require proof of eligibility of an applicant for federal public benefits at 8 U.S.C. Section 1642(d).</p> <p>Required Corrective Action: Obtain a signed declaration of residency certifying that the tenants are lawfully within the United States and submit a copy to Kim within 30 days of receipt of this letter.</p> <p>Finding 2: The tenant file did not contain a valid government-issued photo ID at move-in. Per Colorado Revised Statute 24-76.5-103(4)(a), valid identification must be presented in order to be eligible for benefits. Any adult applying for public benefits must produce a valid government-issued photo ID.</p> <p>Required Corrective</p>	Yes - All HOME tenants are rent burdened

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14-012		KS					<p>Action: Provide Kim with documentation of the tenant's valid government-issued photo ID within 30 days of receipt of this letter.</p> <p>Finding 3: No VAWA addendum as required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2).</p> <p>Required Corrective Action: All adult tenants must complete and sign the VAWA addendum. The completed addendum must be signed and kept in the tenant file. Submit copies of signed documents to Kim within 30 days after receipt of this letter.</p>	
14-030	ARTSPACE LOVELAND LOFTS	UD	08/30/16			No Findings	- No Findings	
14-044	Larimer Home Ownership Program	UD	10/28/16	07/27/16	07/27/17		- No Findings	- No Findings

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
14-047	Rocky Mountain Community Land Trust Scattered Site Homeownership Acquisition	KS	04/14/16	04/18/16	04/18/16	Files were in great condition and very easy to follow and find information.	<p>Yes - Finding 1: Client income eligibility was not calculated correctly as income from assets was not included. Per section B.4.b. of the 2015 Division of Housing Revolving Loan Fund Guidelines and 24 CFR 92.203(a)(1) income from all assets must be included as part of income eligibility.</p> <p>Required Corrective Action: Verify all assets and include actual or calculated income from the assets for all future client income eligibility. For the files reviewed, the income from assets, as reported on client program applications, was not sufficient to disqualify the clients; therefore, this finding is closed.</p>	

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
14-054	Villas at the Bluff, Phase II	KG	11/23/16	11/30/16	12/27/16		<p>Yes - Finding 1 - Tenant gross rent exceeds HOME-assisted rent limit for their respective affordability restrictions. Per 24 CFR §92.252, for HOME-assisted units, the maximum rent is the lower of the fair market rent (FMR) or area median income (AMI) rent, less any utility allowance for tenant-paid utilities. The maximum 1-bedroom HOME-assisted gross rent is \$337, and the maximum 2-bedroom HOME-assisted gross rent is \$540.</p> <p>Required Corrective Action - Reduce the contract rent to the correct HOME-assisted gross rent limit for all three units. Calculate amount overpaid by tenant, and reimburse the tenant the full amount owed. Submit documentation of corrective action to Kathryn no later than 30 days after receipt of this letter.</p> <p>Finding 2 – Two months of assets not verified at move-in. HOME regulations at 24 CFR §92.252 and 24 CFR §5</p>	

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14-054		KG					require third-party verification of all income and two months minimum of assets at initial qualification and every 6th year of affordability. Required Corrective Action - For all future HOME designated units, two months of assets must be 3rd party or source document verified at move-in and recertification. Because this tenant was income qualified at recertification there is no further corrective action required.	
14-072	Next Step Housing Program	KG	09/06/16	12/19/16	09/06/16		Yes - VAWA missing. Implemented during review.	

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
14-078	Boulder County Tenant Based Rental Assistance Program for Homeless Families	KG	07/05/16	11/14/16	09/19/16	D. Anderson Family - No findings. Note: Copy of lease not in client file. BCHA later provided copy of lease. J. Klear Family - No findings. Note: Signed lawful presence certifications not located in file, however birth certificates were identified for all household members. K. Weiss Family - No findings. Note: DOH requested signed certification that other adult does not intend to work in the next year for income certification compliance.	Yes - Unit 1939 Emery Street, Klear Family – Fail on 7/22/2016. Following repairs, unit passes HQS on 9/19/2016. Unit 2119 Stuart Street, Sonia Family – Fail on 7/22/2016. Following repairs, unit passes HQS on 9/19/2016.	- VAWA - resolved
15-029	Spruce Townhomes Stapleton (Phase 3)	CC	05/17/16	05/20/16				
93-027	Hope Apartments	UD	12/01/16	12/08/16			- Unit #26 - Finding 1: no ID card	
94-010	The Mary Sandoe House	MM	06/23/16	06/30/16				

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94-016	Skyline Bluffs Townhomes (formally Family Center Apartments)	MT	01/12/17	01/19/17	02/03/17	Property was sold to new owner in December of 2014.	Yes - Units 1, 15, 41, 42, and 50 over income at recert. Unit 1 also over income at initial. Assets not 3rd party verified at move-in. lease not at least one-year and no documentation from tenant requesting shorter lease,	Yes - rent burdened: units 43, 50, 52, 41, and 14
94-037	Fort Collins Hsg Authority Woodlands Apts Rental New Construction	TG	10/10/16	10/17/16	11/07/16		Yes - Lease Language	
95-006	Springfield Court	TG	09/27/16	10/04/16				Yes - Concern 1:-Tenants are rent burdened with more than 30% of their monthly income spent on their rent payment. These tenants may have difficulty affording necessities such as food, clothing, transportation, and medical care. Required Corrective Action: Please verify tenant income and rental payments and adjust accordingly.
96-001	Fort Collins Hsg Authority Swallow West Apts Rental New Construction	MT	08/23/16	08/30/16		5 of 6 HOME units Project-based	Yes - Assets not verified at move-in, application not signed, lease less than one year at move-in	Yes - VAWA, rent burdened

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96-023	Ardenne Apartments (fka Peakview Apartments)	ST	08/09/16	08/16/16	09/14/16		<p>Yes - Finding 1: The tenant file did not contain a residency declaration. HOME units must comply with the Welfare Reform Act which requires owners and agents to determine, verify, or otherwise require proof of eligibility of an applicant for federal public benefits at 8 U.S.C. Section 1642(d).</p> <p>Required Corrective Action: Provide DOH with documentation of the tenant's Declaration of Residency certifying that they are lawfully within the United States.</p> <p>Finding 2: The tenant file did not contain a tenant release consent form. Per the HOME Final Rule CFR §5.230, all adult tenants (18 and over) must provide consent to release information for verification purposes.</p> <p>Required Corrective Action: Please obtain a signed tenant release consent form from all adult tenants and submit a copy</p>	

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96-023		ST					Finding 3: No VAWA addendum as required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2).	
96-025	Renaissance At Loretto Heights Apts.	SP	04/18/16	04/25/16	07/29/15	Units #218 – Escamilla Failed: Towel rack in second bathroom broken, left rear bedroom wall is cracked. Corrective Action: Grantee replaced the towel rack.		
96-035	Vh Villa Townhomes	UD	06/21/16	06/28/16	04/21/17		Yes - 24 cfr 92.253 lease term, 24 CFR 92.209 tenant selection procedures, VAWA form	
96-039	Southview Plaza Apartments	UD	11/22/16	11/29/16	04/17/17		Yes - unit#110, no VAWA addendum, Administrative Review - no current rent roll and occupancy report	
96-056	Niwot Elderly Housing - Eagle Place at Niwot	ST	06/13/16	06/20/16				
97-042	Riverbend Apartments	SP	05/13/16	05/20/16	05/20/16			

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
97-052	Grand Valley Apts	KG	01/02/17	01/09/17	11/30/16		<p>Yes - All files - Finding 1 - No VAWA addendum as required per the Violence Against Women Reauthorization Act of 2013, 42 USC §14043e-11(d)(2). All adult tenants must complete and sign the VAWA addendum.</p> <p>Required Corrective Action: The completed addendum must be signed and kept in the tenant file. HRWC corrected this finding during the review. There is no required corrective action required and this finding is closed.</p> <p>Units 516A & 537B - Finding 2 - The household reported assets, but third-party verification was not completed. HOME regulations 24 CFR §92.252 and 24 CFR §5 require third-party verification of all income and assets at initial qualification and every 6th year of affordability.</p> <p>Required Corrective Action: Please ensure all income and assets are</p>	

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97-052		KG					third-party verified at move-in and each year of affordability. The household was income qualified with appropriate documentation per regulations at recertification. There is no required corrective action required and this finding is closed.	
97-053	Villa Maria	MT	05/30/16	06/06/16		No findings-FINAL on-site monitoring		
98-009	Brighton Peak Properties Riverwalk Apts Rental Nc	ST	05/25/16	06/01/16	09/28/17		Yes - ids and residency declarations forms missin, unit c204 move in was set higher than FMR	

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98-053	Fountain Ridge Apts Rental Nc	MM	06/23/16	06/30/16			<p>Yes - Finding 1 – No or incomplete tenant release consent form. Per the HOME Final Rule CFR §5.230, all adult tenants (18 and over) must provide consent to release information for verification purposes.</p> <p>Recommended Corrective Action: Please obtain a signed tenant release consent form from all adult tenants and submit a copy to my attention no later than 30 days after receipt of this letter.</p> <p>In order to comply with the Violence Against Women Reauthorization Act (VAWA) of 2013, HOME grantees are required to include the attached VAWA Lease Addendum (form HUD-91067) in each tenant file. The Violence Against Women Reauthorization Act of 2013 expanded the housing protections from VAWA 2005 to include all HOME funded projects. Please obtain a signed VAWA addendum form from all adult tenants and submit a copy to my</p>	

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98-053		MM					attention no later than 30 days after receipt of this letter.	
98-082	Durango Southwest Horizon Ranch Rental Acq & Nc	CK	11/28/16	12/05/16	01/04/17		Yes - VAWA, lease prohibitions	
99-002	Dacono Senior Apts Rental New Constructions	MT	11/14/16	11/21/16	02/03/17	Suggested HOME training to new property manager	Yes - missing residency dec, photo ID, VAWA, verification of assets at move-in, and source doc every 6th year	
99-019	Mesa County - Child & Migrant Services - Rental Farmworker Housing	KG	12/30/16	01/06/17		Note - Farm Labor Housing		

Attachment 2

PR 28 Activity Report

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2016
COLORADO

Date: 11-Dec-2017

Time: 14:48

Page: 1

COLORADO

- Program Year 2016

Page: 1 of 352

IDIS - PR28

Date: 11-Dec-2017

White:	99	12	0	0	99	12	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	99	12	0	0	99	12	0
Female-headed Households:	38		0		38		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	49	0	49	0
Moderate	37	0	37	0
Non Low Moderate	0	0	0	0
Total	99	0	99	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015		0\$0.00
2016		020 new SFOO loans
2012		0Delta Housing Authority made 11 single-family owner occupied loans to low/mod income families using loan funds revolved from previous CDBG grants.
2013		0Delta Housing Authority made 25 single-family owner occupied loans in 2013 to low/mod income families using loan funds revolved from previous CDBG grants.
2011		0Provided home rehabilitation loans to 10 low/moderate income households using program income retained by Delta Housing Authority.
2014		0Sent out 56 applications, 10 jobs in progress, 21 jobs complete and 17 loans closed.

IDIS - PR28

Date: 11-Dec-2017

UGLG: EAGLE COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4427 - Eagle County Housing Authority DPA PI

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Direct Homeownership Assistance (13)

Location:

National Objective: LMH

, -

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track program income generated by Eagle County Housing Authority's down payment assistance program and retained by them to make additional down payment assistance loans.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 22

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	5	3	0	0	5	3	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	5	0	0	9	5	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016 0\$0.00

2015 0Completed four new loans

2013 0Eagle County Housing and Development Authority made 2 down payment assistance loans to low/mod income families using loan funds revolved from previous CDBG grants.

IDIS - PR28

Date: 11-Dec-2017

UGLG: PHILLIPS COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4431 - Phillips County/NECHI/SFOO PI

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

320 S 2nd Ave Sterling, CO 80751-4022

National Objective: LMH

Initial Funding Date: 04/28/2010

Description:

Financing:

This activity will track the receipt and usage of program income generated by Northeast Colorado Housing's SFOO Rehab Program.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 17

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	17	4	0	0	17	4	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	17	4	0	0	17	4	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	9	0	9	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016		0\$0.00
2014		03 SFOO loans for 2014
2012		0Made 5 rehabilitation loans for low/mod income homeowners.
2013		0Northeast Colorado Housing made 3 SFOO rehab loans retained from the program income for the year 2013.
2015		0One rehab loan
2011		0Used retained program income to make single-family owner-occupied rehabilitation loans to 4 households.

IDIS - PR28

Date: 11-Dec-2017

UGLG: PROWERS COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4432 - Prowers County/ SECED/SFOO PI

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

304 S 8th St Lamar, CO 81052-2611

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track program income received through SECED's SFOO rehab program and reinvested into additional rehab loans in Prowers, Baca and Kiowa counties.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	49	32	0	0	49	32	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	64	32	0	0	64	32	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	27	0	27	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0\$0.00
2015	07 loans reported
2014	0Completed 8 SFOO rehab projects and 1 rehab refinance project with loans made from this RLF activity. Program overhead and Project delivery costs were funded under 4969.
2013	0Completed rehabilitation of 4 single family homes in Lamar, CO.
2011	0SCED was able to fund low-cost loans for a total of 17 single-family, owner-occupied home rehabilitations and 1 emergency repair out of its revolving loan fund. At the onset of contract 10-010, the number of loan applications diminished due to the depressed economy; in addition, SECED was unable to fund loans from January-May, 2011 while the rehabilitation specialist acquired licensure from the SAFE Program.

IDIS - PR28

Date: 11-Dec-2017

UGLG: SUMMIT COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4433 - Summit County/Summit Combined Housing/Down

Outcome: Affordability

Status: Payment Assistance Pl Completed 01/19/2017

Matrix Code: Direct Homeownership Assistance (13)

Location:

PO Box 26466 112 Peak One Circle Silverthorne, CO 80497-6466

National Objective: LMH

Initial Funding Date: 04/28/2010

Description:

Financing:

This activity will track program income received and disbursed for Summit Combined Housing's Down Payment Assistance program.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 21

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	24	0	0	0	24	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	24	0	0	0	24	0	0
Female-headed Households:	4		0		4		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015	0	\$0.00
2016	0	\$0.00
2014	0	Made two down-payment assistance loans from program income.
2013	0	Summit Combined Housing made 6 down payment assistance loans during 2013

IDIS - PR28

Date: 11-Dec-2017

UGLG: TOWN OF FOWLER

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4434 - TCHCDC/CDBG/SFOO Rehab PI

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

308 E Broadway Ave Hasty, CO 81044-9704

National Objective: LMH

Initial Funding Date: 04/28/2010

Description:

Financing:

This activity will track locally-retained program income received and disbursed through Tri-County Housing & Development Corporation's SFOO rehab program.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 45

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	27	15	0	0	27	15	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	27	15	0	0	27	15	0
Female-headed Households:	3		0		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	8	0	8	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0\$0.00
2015	0Rehab using PI
2013	0Tri County housing authority made 14 single-family owner occupied loans to low/mod income families using loan funds revolved from previous CDBG grants for the entire 2013.

IDIS - PR28

Date: 11-Dec-2017

UGLG: LAS ANIMAS COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4437 - SCCOG/SFOO Rehab PI

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

24333 Highland View Dr Boncarbo, CO 81024-2041

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track locally-retained miscellaneous income received and disbursed through the SFOO Rehab program operated by the South Central Council of Governments (SCCOG).

Funded Amount: \$23,369.00

Net Drawn: \$23,369.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 57

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	81	39	0	0	81	39	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	83	39	0	0	83	39	0
Female-headed Households:	39		0		39		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	35	0	35	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	82	0	82	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015	0	\$0.00
2016	0	\$0.00
2014		Completed 19 rehabilitation projects and 13 emergency repairs during 2014
2012		During program year 2012, South Central Council of Governments made rehabilitation loans to 9 households using revolving program income funds.
2013		During program year 2013, South Central Council of Governments made rehabilitation loans to 8 households using revolving program income funds.

IDIS - PR28

Date: 11-Dec-2017

UGLG: FREMONT COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4440 - Fremont County/UAACOG/SFOO Rehab CDBG PI

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

716 Hazel Ave Canon City, CO 81212-3130

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track locally-retained CDBG miscellaneous income received and disbursed through the UAACOG SFOO Rehab program.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 38

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	83	8	0	0	83	8	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	84	8	0	0	84	8	0
Female-headed Households:	31		0		31		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	26	0	26	0
Moderate	37	0	37	0
Non Low Moderate	0	0	0	0
Total	84	0	84	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0\$0.00
2015	06 new loans in final reporting period.
2012	0Closed 11 loans during 2012; completed 17 single-family rehabilitation projects.
2011	0Completed rehabilitation of 21 single-family owner-occupied homes with loans made from CDBG grant-based program income.
2013	0In 2013 closed 10 loans for the SFOO rehabilitation
2014	0Made loans for 7 single family home rehabilitation and 6 emergency repairs.

IDIS - PR28

Date: 11-Dec-2017

UGLG: GRAND COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4454 - Grand County Housing Authority DPA PI

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

310 Maple Street Hot Sulphur Springs, CO 80451-

National Objective: LMH

Initial Funding Date: 05/27/2014

Description:

Financing:

This activity will track locally-retained program income received and disbursed via the Grand County Housing Authority down payment assistance program.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 11-Dec-2017

White:	2	0	0	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2013 0Grand County Housing Authority made 2 down payment assistance loans to low/mod income families using loan funds revolved from previous CDBG grants.

IDIS - PR28

Date: 11-Dec-2017

UGLG: BOULDER COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4458 - Boulder County/Long's Peak Energy Assistance/SFOO

Outcome: Affordability

Status: Rehab Pl Completed 01/19/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

804 Meadowlark Cv Lafayette, CO 80026-2118

National Objective: LMH

Initial Funding Date: 12/26/2012

Description:

Financing:

This activity will track locally-retained CDBG program income generated and disbursed by the Long's Peak Energy Conservation SFOO rehab program.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 11-Dec-2017

White:	22	7	0	0	22	7	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	22	7	0	0	22	7	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		0Boulder County Housing Authority, through the Longs Peak Energy Conservation program, used revolving loan funds to rehabilitate 8 homes in Boulder County.
2012		0Made rehab loans to 3 low-income homeowners in non-entitlement areas of Boulder County.
2015		0One rehab loan.
2013		0Provided 5 rehabilitation loans to low-income homeowners in non-entitlement areas of Boulder County.
2011		0Provided rehabilitation loans to 5 low/mod income families in non-entitlement portions of Boulder County.

IDIS - PR28

Date: 11-Dec-2017

UGLG: ALAMOSA COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4462 - Alamosa County/San Luis Valley HC/CDBG SFOO RLF

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

4240 FDR 103 Antonito, CO 81120-9001

National Objective: LMH

Initial Funding Date: 05/23/2014

Description:

Financing:

This activity will track CDBG program income received and disbursed through SLVHCs SFOO rehab program RLF.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	10	5	0	0	10	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	10	5	0	0	10	5	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Rehab using FI

2013 0San Luis Valley Housing Coalition made 4 loans for rehabilitation in 2013.

IDIS - PR28

Date: 11-Dec-2017

UGLG: ALAMOSA COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4463 - Alamosa County/San Luis Valley Housing Coalition/CDBG

Outcome: Affordability

Status: DPA PI Completed 01/19/2017

Matrix Code: Direct Homeownership Assistance (13)

Location:

113 Granada Ct. La Jara, CO 81140-

National Objective: LMH

Initial Funding Date: 05/23/2014

Description:

Financing:

This activity will track CDBG program income received and disbursed through SLVHCs down payment assistance program RLF.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	12	7	0	0	12	7	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	13	7	0	0	13	7	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016		0Down Payment Assistance program income for revolving loan fund.
2015		0DPA for 2 households
2013		0San Luis Valley Housing Coalition served 5 down payment assistance loans in 2013 from the retained program income.

IDIS - PR28

Date: 11-Dec-2017

UGLG: LARIMER COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4885 - Larimer Co./Loveland HA/SFOO PI

Outcome: Availability/accessibility

Status: Completed 01/19/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

2502 Begonia Ct Loveland, CO 80537-4103

National Objective: LMH

Initial Funding Date: 05/16/2014

Description:

Financing:

This activity will track locally-retained program income received and disbursed for the single-family rehab assistance program operated by the Housing Authority of the City of Loveland.

Funded Amount: \$96,945.00

Net Drawn: \$96,945.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 23

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2013

0Housing Authority of the City of Loveland made 1 single-family owner occupied loans to low/mod income family using loan funds revolved from previous CDBG grants.

IDIS - PR28

Date: 11-Dec-2017

UGLG: TOWN OF FOWLER

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4958 - TCHCDC/DPA CDBG PI tracking

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Direct Homeownership Assistance (13)

Location:

612 5th St Fowler, CO 81039-1302

National Objective: LMH

Initial Funding Date: 08/20/2013

Description:

Financing:

This activity will track the program income received and retained by Tri-County Housing and Community Development Corporation through its revolving loan funded down payment assistance program

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	13	6	0	0	13	6	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	13	6	0	0	13	6	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		0\$0.00
2016		01 new DPA loan as of 6/30/2016
2015		0DPA using CDBG PI
2012		0Provided down payment assistance loans to 3 households using program income from revolving loan funds generated by past CDBG grants
2013		0Provided down payment assistance loans to 8 households using program income from revolving loan funds generated by past CDBG grants

IDIS - PR28

Date: 11-Dec-2017

UGLG: CROWLEY COUNTY

Grant Year: 2016

Project: 0001 - Homeowner - Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 4974 - H4CDB14008/Crowley/TCHCDC Self-Help Rehab

Outcome: Affordability

Status: Completed 12/16/2016

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 12/11/2013

Description:

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Crowley County, on behalf of Tri-County Housing and Community Development Corp. (TCHCDC), has received a CDBG grant to assist in the ongoing Single-family Owner-occupied Self-Help Rehabilitation program that serves Bent, Crowley and Otero counties.

The grant funds will be combined with other sources to provided low-interest loans to 10 lowmod income households for self-help rehabilitation projects.

The funds will also cover related program overhead functions limited to costs allowed under HCDA 105(a)(4) Rehabilitation services.

Proposed Accomplishments:

Households (General) : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	3	2	0	0	3	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	2	0	0	3	2	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0Performed 3 self help rehab projects

IDIS - PR28

Date: 11-Dec-2017

UGLG: Town of Kim

Grant Year: 2016

Project: 0021 - Kim Water System Improvements

Objective: Create suitable living environments

IDIS Activity: 4984 - Kim Water System Improvements

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

PO Box 70 Kim, CO 81049-0070

Initial Funding Date: 01/30/2014

Description:

Financing:

Construct major upgrades to the Town's water distribution system.

Funded Amount: \$295,484.00

Net Drawn: \$1,888.20

Balance: \$293,595.80

Proposed Accomplishments:

People (General) : 40

Total Population in Service Area: 71

Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2016

0The water distribution system improvements were completed with only the the repairs to the water tank remaining. However it was determined that the tank was too far gone for repair and a new tank was required. A request for additional time and funds was approved and contract was amended in September 2016. Bids were let for the water tank in early 2017. Bids recieved cam in over budget. The Town came up with additional funds and also requested \$30,000 from DOLA plus additional time. The request was approved and the contract amended for time and \$ in May 2017. The Town was able to sign the construstion contract in June and the project is expected to be completed by the end of 2017, God willing.

IDIS - PR28

Date: 11-Dec-2017

UGLG: MONTROSE COUNTY
Grant Year: 2016
Project: 0031 - Montrose County BLF

Objective: Create economic opportunities

IDIS Activity: 5073 - Montrose County BLF
Status: Open \$0.00
Location:
161 S Townsend Ave Montrose, CO 81401-3955

Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/11/2015
Financing:
Funded Amount: \$174,000.00
Net Drawn: \$166,320.00
Balance: \$7,680.00

Description:
Support for continuation of the Business Loan fund to encourage e-commerce, business diversification and job creation.

Proposed Accomplishments:

Jobs : 15
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 11-Dec-2017

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

IDIS - PR28

Date: 11-Dec-2017

UGLG: LA PLATA COUNTY

Grant Year: 2016

Project: 0006 - La Plata County BLF

Objective: Create economic opportunities

IDIS Activity: 5094 - La Plata County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

1060 E 2nd Ave Durango, CO 81301-5113

National Objective: LMJ

Initial Funding Date: 08/26/2015

Description:

Financing:

Funded Amount: \$1,296,000.00

Net Drawn: \$723,603.82

Balance: \$572,396.18

Support continuation of the Business Loan Fund to encourage e-commerce, business diversification and job creation.*Contract amended for additional time, now expires on April 30, 2019

Proposed Accomplishments:

Jobs : 93

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

IDIS - PR28

Date: 11-Dec-2017

UGLG: LA PLATA COUNTY

Grant Year: 2016

Project: 0015 - Homeownership Assistance

Objective: Provide decent affordable housing

IDIS Activity: 5107 - Regional Housing Alliance/DPA/CDBG/PI

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

265 County Road 507 Bayfield, CO 81122-9712

National Objective: LMH

Initial Funding Date: 03/31/2016

Description:

Financing:

DPA PI for Regional Housing Alliance La Plata County

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 2

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

IDIS - PR28

Date: 11-Dec-2017

UGLG: SUMMIT COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 5129 - Summit Combined SFOO PI Tracking

Outcome: Affordability

Status: Completed 01/19/2017

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

2001 Miner Idaho Springs, CO 80452-

National Objective: LMH

Initial Funding Date: 12/02/2016

Description:

Financing:

This activity will track SFOO Rehab Program Income for Summit Combined Housing Authority

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2015	0\$0.00

IDIS - PR28

Date: 11-Dec-2017

UGLG: EAGLE COUNTY

Grant Year: 2016

Project: 0016 - Eagle County BLF

Objective: Create economic opportunities

IDIS Activity: 5145 - Eagle County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Neighborhood Facilities (03E)

Location:

PO Box 850 P.O. Box 850 Eagle, CO 81631-0850

National Objective: LMJ

Initial Funding Date: 05/20/2016

Description:

Financing:

\$0.00

Funded Amount: \$348,000.00

Net Drawn: \$294,640.00

Balance: \$53,360.00

Proposed Accomplishments:

People (General) : 47

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 11-Dec-2017

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

IDIS - PR28

Date: 11-Dec-2017

UGLG: YUMA COUNTY

Grant Year: 2016

Project: 0019 - Support Small Business Development

Objective: Create economic opportunities

IDIS Activity: 5161 - F17CDB16604/Yuma County BLF

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

310 Ash St Ste A Wray, CO 80758-1850

National Objective: LMJ

Initial Funding Date: 10/19/2016

Description:

Financing:

Recapitalization of an existing Business Loan Fund for job creation, retention, or expansion.

Funded Amount: \$348,000.00

Net Drawn: \$327,200.00

Balance: \$20,800.00

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 11-Dec-2017

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

IDIS - PR28

Date: 11-Dec-2017

UGLG: Town of Oak Creek

Grant Year: 2016

Project: 0020 - Community Development and Capital Improvement

Objective: Create suitable living environments

IDIS Activity: 5162 - Oak Creek -South Routt County Community Center

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

, -

Initial Funding Date: 10/27/2016

Description:

Financing:

The South Routt County Community Center will receive improvements to address findings identified in the recent Building Energy Performance Assessment.

Funded Amount: \$292,000.00

Improvements will include weatherization, replacement of outdated lighting fixtures, removal of tripping hazards and door and window replacement.

Net Drawn: \$292,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 300

Total Population in Service Area: 1,265

Census Tract Percent Low / Mod: 54.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 11-Dec-2017

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

IDIS - PR28

Date: 11-Dec-2017

UGLG: Costilla county

Grant Year: 2016

Project: 0019 - Support Small Business Development

Objective: Create economic opportunities

IDIS Activity: 5163 - Costilla County Infrastructure

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMJ

, -

Initial Funding Date: 11/15/2016

Description:

Financing:

\$0.00

Funded Amount: \$500,000.00

Net Drawn: \$20,542.50

Balance: \$479,457.50

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 11-Dec-2017

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

IDIS - PR28

Date: 11-Dec-2017

UGLG: DELTA COUNTY

Grant Year: 2016

Project: 0013 - Homeowner-Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 5168 - H7CDB17001/Delta SFOO Rehab

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

, -

Initial Funding Date: 12/19/2016

Description:

Financing:

SFOO Rehab Program for Delta, Gunnison, Montrose, San Miguel, Hinsdale, and Ouray counties.

Funded Amount: \$245,225.49

Net Drawn: \$0.00

Balance: \$245,225.49

Proposed Accomplishments:

Households (General) : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 11-Dec-2017

White:	12	3	0	0	12	3	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	12	3	0	0	12	3	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 0Provide SFOO Rehab Assistance to low income families.

PR 28 Financial Report

IDIS - PR28

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Colorado
 Performance and Evaluation Report
 For Grant Year 2016
 As of 12/11/2017
 Grant Number B16DC080001

DATE: 12-11-17
 TIME: 14:39
 PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$8,517,211.00
2)	Program Income	
3)	Program income receipted in IDIS	\$139,851.09
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$4,063,788.48
5)	Total program income (sum of lines 3 and 4)	\$4,203,639.57
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,720,850.57

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,107,623.26
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,107,623.26
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$355,516.33
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$355,516.33
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$255,516.33

Performance and Evaluation Report
 For Grant Year 2016
 As of 12/11/2017

Grant Number B16DC080001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$139,851.09
27)	Adjustment to compute total retained	\$4,063,788.48
28)	Total retained (sum of lines 26 and 27)	\$4,203,639.57
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,081,355.57
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,081,355.57

Performance and Evaluation Report
 For Grant Year 2016
 As of 12/11/2017

Grant Number B16DC080001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$46,706.49
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$46,706.49
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,517,211.00
46)	Program Income Received (line 5)	\$4,203,639.57
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,720,850.57
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.37%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$161,777.40
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$161,777.40
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,517,211.00
55)	Program Income Received (line 5)	\$4,203,639.57
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,720,850.57
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.27%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,517,211.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Performance and Evaluation Report
For Grant Year 2016
As of 12/11/2017

Grant Number B16DC080001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 - 201864) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2016	2017	2018	Total
65) Benefit LMI persons and households (1)		3,919,578.17	0.00	0.00	3,919,578.17
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,919,578.17	0.00	0.00	3,919,578.17
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,919,578.17	0.00	0.00	3,919,578.17
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		161,777.40	57,815.86	0.00	219,593.26
82) Section 108 repayments		0.00	0.00	0.00	0.00

CR 05 Explanation

ATTACHMENT 3 – CR-05 Supplemental Information

This attachment provides information to supplement the CR-05 comparison outcome table 1 on pages 1-12 of the CAPER.

Disaster Recovery:

CDBG-DR is not funded in a fiscal year cycle like CDBG or HOME; rather a total of \$320,346,000 has been awarded to the State in three rounds via Federal Register Notices published between December 16, 2013 and January 8, 2015. The Appropriations Act imposes a two-year expenditure window upon each obligation and requires that all funds be obligated by September 30, 2017, so all funds must be expended by September 30, 2019, or be recaptured by HUD.

Likewise the indicators expected vs. actual in this table do not accurately reflect the reality of the disaster recovery timeline and performance measures in that there are program-long goals to achieve between 2014 and 2019, rather than yearly numerical measures/goals.

The State and its partners (subrecipients and other contractors) have nonetheless exceeded some of the expected goals including the number of households provided temporary rental assistance and relocation.

Several "expected" outcomes in this table were not achieved as projected, but are well on their way including:

Rental units constructed. As of the end of the reporting period for this CAPER, 94 rental units completed construction and were placed in service with beneficiaries reported. The current total number of units funded and under construction, which we anticipate will be completed and occupied prior to the grant expiration, exceeds 1,800. This will far exceed the 1381 unit goal.

Public Facility or Infrastructure Activities for LMI Housing Benefit. This indicator is being used to report both public infrastructure projects (undertaken through the Department of Public Safety, Division of Homeland Security and Emergency Management (DHSEM), and Home Access projects (private roads, bridges, and other crossings), which began a year after other disaster recovery programs following a waiver request by the State and guidance from HUD confirming the activities are eligible in relation to homeowner rehabilitation. To date 23 Home Access projects have been completed in Larimer County and another ten in Boulder County, with an additional 75 estimated projects underway or planned in the coming years throughout the disaster impacted counties, including Jefferson and Clear Creek Counties. To date 44 Infrastructure projects have been completed by local governments, and 31 by DHSEM itself. Another 35 infrastructure projects have been awarded funding and are underway or in environmental review prior to beginning the contracting process.

Direct financial assistance to homebuyers. 23 households closed purchases with CDBG-DR funded down payment assistance during the reporting period. This does not quite hit the goal, due to a rapid increase in single family housing market prices in Colorado. Low-income households in disaster-impacted counties have purchased homes with CDBG-DR assistance, though we anticipate the number of closed purchases will continue to be less than originally expected.

Jobs created/retained and Businesses assisted. The Small Business and Workforce Development Program is underway, providing training opportunities that are necessary in preparation for future job creation and retention. This program supplements the work underway and progress made via the Small Business Grants and Loans programs serving disaster impacted businesses re-establishing their productivity and workforce. 118 jobs were created or retained during the reporting period for this CAPER.

Buildings Demolished. This indicator is used to report properties demolished for rebuilding purposes, and to report those demolished in accordance with buyout/acquisition programs funded under CDBG-DR in either floodplains or high hazard areas outside the floodplain. Buyout and acquisition programs are both currently underway.

Homelessness Prevention and Alleviation

The beneficiary data should be provided to DOLA from the ESG CAPER reports pulled from the HMIS Office. Due to technical problems, the HMIS data upload is delayed. All ESG outcome and demographics currently in the CAPER are estimates. One of our greatest struggles with the HMIS reporting requirements for ESG is that most of our Domestic Violence (DV) shelters do not currently have a comparable database system. They received a one-time waiver this year, as they transition to HMIS or a comparable database to track and report beneficiaries. Provided they can receive adequate training, we anticipate we will be able to report their outcomes in the next CAPER. For this reporting period, it is likely that our actual beneficiaries are higher than reported due to the lack of data from DV shelters. We will continue to work with HUD and our DV grantees to improve data collection and reporting.

Improve Housing Affordability:

- **HIV/AIDS Housing Operations**

DOLA's Office of Homeless Initiatives (OHI) recently assumed responsibility for administering the HOPWA program. Per the subrecipient's performance report, 45 households were served with HOPWA rental assistance during the reporting period. OHI will continue to evaluate our existing HOPWA contracts and determine if an increase in households can be expected for following years.

- **Direct Financial Assistance to Homebuyers**

During the reporting period, DOLA's HOME and CDBG allocations provided new funding for 83 households to receive down payment assistance (DPA). This number does not include the

revolving loan programs administered at the local level, which are reported with program income. Each year DOH receives DPA applications from subrecipients who operate programs at the local level. DOLA continues to fund these programs as a high priority.

Increase Supply of Affordable Housing: Homeowner Housing Added

During the CAPER reporting period, DOLA funded new construction of 40 units of homeowner housing with its HOME allocation.

Preserve Existing Affordable Housing:

Rental and homeowner rehabilitation remains a high priority for DOH. The number of rental units rehabilitated depends on the number of applications DOH receives for this type of project. Some years, DOH receives more requests for funding to support new construction, and other years for rehabilitation. In addition, DOH oversees several programs for homeowner rehabilitation at the local level, which operate on program income for new loans, and administrative and project delivery funds from HOME and CDBG. The 159 units reported during this program year represent new funding awarded, but does not include rehabilitation accomplished under the revolving loan fund programs at the local level. These outcomes and beneficiaries are reported in with program income.

It is also important to note that DOH is part of a preservation of affordable working group, which includes: HUD, CHFA, City and County of Denver, Denver Housing Authority, and several others agencies. Together, we have developed a database to clearly track and monitor affordable housing to prevent affordable units from going to market-rate units whenever possible.