

Consolidated  
Annual  
Performance  
Evaluation  
Report  
(CAPER)

2015-  
2016



**COLORADO**

Department of Local Affairs

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the first year of the five-year plan. Table 1 shows actual achievements for one year, and table shows how much of the five-year goals have been met. Due to recent turnover, the goals and expected outcomes are unclear for reporting purposes. Department of Local Affairs staff has provided accurate data for the most recent program year. Without an understanding of why expected outcomes were proposed, it is difficult to explain why those expected outcomes were not met. For example, the number of units expected under the goal to "Preserve Existing Affordable Housing" are unrealistic when compared to the results of previous years.

In addition, the state is working to become increasingly more effective and efficient in executing its strategic and action plans. Because the table below is not currently set up to pull the "actual" numbers, the state will work to improve reporting processes in order to have this data come directly from reported numbers in IDIS as an added level of accuracy going forward. This is expected to take effect for the 2017-2018 CAPER. Manual entry of this information is difficult and time consuming.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affirmatively Further Fair Housing	All housing	CDBG: \$1300	Other	Other	20	4	20.00%	4	4	100.00%

Build Housing Non-Profit Capacity	Affordable Housing	HOME: \$	Other	Other	50	12	24.00%	10	10	100.00%
Build Local Government Capacity	Non-Housing Community Development		Other	Other	0	0		0	0	
Community Development and Capital Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	800	32.00%	500	800	160.00%
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG: \$54000 / CDBG-DR: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	205	3	1.46%	41	3	7.32%

Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG: \$54000 / CDBG-DR: \$	Rental units constructed	Household Housing Unit	1381	0	0.00%	276	0	0.00%
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG: \$54000 / CDBG-DR: \$	Homeowner Housing Added	Household Housing Unit	70	25	35.71%	14	25	178.57%

Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG: \$54000 / CDBG-DR: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	65	26.00%	50	65	130.00%
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG: \$54000 / CDBG-DR: \$	Direct Financial Assistance to Homebuyers	Households Assisted	81	3	3.70%	16	3	18.75%

Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG: \$54000 / CDBG-DR: \$	Jobs created/retained	Jobs	2500	291	11.64%	500	291	58.20%
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG: \$54000 / CDBG-DR: \$	Businesses assisted	Businesses Assisted	450	0	0.00%	90	0	0.00%

Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG: \$54000 / CDBG-DR: \$	Buildings Demolished	Buildings	60	0	0.00%	12	0	0.00%
Disaster Recovery	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development, Planning and Resiliency, Infrastructure	CDBG: \$54000 / CDBG-DR: \$	Other	Other	55	68	123.64%	11	68	618.18%



Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$25814762 / General Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	600	449	74.83%	120	449	374.17%
Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$25814762 / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	50000	15440	30.88%	10000	15440	154.40%
Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$25814762 / General Fund: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30	30	100.00%	6	30	500.00%
Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$25814762 / General Fund: \$	Homelessness Prevention	Persons Assisted	20000	447	2.24%	4000	447	11.18%

Homelessness Prevention and Alleviation	Homeless	HOME: \$ / ESG: \$ / Continuum of Care: \$25814762 / General Fund: \$	Housing for Homeless added	Household Housing Unit	500	244	48.80%	100	244	244.00%
Improve Housing Affordability	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / Section 811: \$7610719 / Supportive Housing Program: \$6002001 / State Housing Choice Vouchers: \$	Direct Financial Assistance to Homebuyers	Households Assisted	500	65	13.00%	100	65	65.00%

Improve Housing Affordability	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / Section 811: \$7610719 / Supportive Housing Program: \$6002001 / State Housing Choice Vouchers: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1125	131	11.64%	225	300	133.33%
Improve Housing Affordability	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / Section 811: \$7610719 / Supportive Housing Program: \$6002001 / State Housing Choice Vouchers: \$	HIV/AIDS Housing Operations	Household Housing Unit	250	42	16.80%	50	42	84.00%

Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	11816	67.52%	3500	11816	337.60%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	92	432	469.57%			
Increase Supply of Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / General Fund: \$	Rental units constructed	Household Housing Unit	2500	743	29.72%	500	743	148.60%
Increase Supply of Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / General Fund: \$	Homeowner Housing Added	Household Housing Unit	300	0	0.00%	60	0	0.00%
Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$ / Colorado Housing Investment Fund: \$	Rental units rehabilitated	Household Housing Unit	2300	28	1.22%	460	146	31.74%

Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$ / Colorado Housing Investment Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	8000	131	1.64%	1600	139	8.69%
Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / General Fund: \$ / Colorado Housing Investment Fund: \$	Other	Other	0			0	0	
Support Small Business Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	460	95	20.65%	92	432	469.57%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Funding for the highest priorities and objectives is determined on an annual basis. For example, increasing the supply of affordable housing is one of our highest priorities and is met with a large percentage of funding from HOME and CDBG. Homelessness prevention and alleviation is also a high priority and also receives a large amount of funding to support these efforts. As needs change, so does the state's priorities and objectives.

Please see the CR-05 attachment for an explanation for the priorities that were not met, and how the state plans to eventually meet the high priority needs.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	313	444	26	3,482
Black or African American	9	168	21	807
Asian	1	30	0	55
American Indian or American Native	5	9	3	510
Native Hawaiian or Other Pacific Islander	0	1	0	61
<b>Total</b>	<b>328</b>	<b>652</b>	<b>50</b>	<b>4,915</b>
Hispanic	52	162	23	1,254
Not Hispanic	276	490	27	3,434

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Colorado's population by race/ethnicity, according 2014 US Census, was 87.7% White, 4.5% Black/African American, 1.6% American Indian/Alaska Native, 3.1% Asian, and .2% Native Hawaiian/Other Pacific Islander. 21.2% of the state's people identified themselves as Hispanic or Latino.

The direct beneficiaries of CDBG assistance were 95% White, 2% Black, 2% American Indian or Alaska Native, and less than 1% Asian; 16% Hispanic. This reflects only those CDBG projects that are reported by individuals or families, as opposed to by area. White households benefitted are disproportionately greater than in the state's general population; however, these numbers reflect primarily owner-occupied housing rehabilitation in rural areas of the state.

Beneficiaries of the HOME program were 68% White, 26% Black, 5% Asian, 1.4% American Indian or Alaska Native or Native Hawaiian/Other Pacific Islander; 25% were Hispanic.

52% of HOPWA beneficiaries were White during this period; 42% were Black/African American; 6% were American Indian/Alaska Native. Hispanic/Latino clients comprised 46% of the total.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		32,456,300	128,401
HOME		16,450,360	927,212
HOPWA		1,735,520	433,880
ESG		7,241,560	1,810,390
Other	NSP-1 Program Income		
Other	Private Activity Bond Allocation		

Table 3 – Resources Made Available

### Narrative

DOLA is not aware of any publically owned land or property that could be used to address needs identified in the plan.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Flood Disaster Recovery Area		100	Presidentially-declared disaster area for CDBG-DR assistance
State of Colorado		100	Non-Entitlement Areas
State of Colorado	100	100	Non-Entitlement Areas

Table 4 – Identify the geographic distribution and location of investments

### Narrative

In order to provide the best possible service throughout the state, the Division of Local Government has nine regional offices, including Denver. Regional managers and field staff are able to help local governments and community agencies define issues, evaluate options, identify solutions and achieve results. They also offer management, planning, community development and technical assistance. The Division of Housing has five regions, each of which is staffed by a Development Specialist and an Asset Manager. Development Specialists assist local governments and housing agencies with the funding application and project underwriting process. Asset Managers work with these same organizations after a grant has been awarded to provide technical assistance and ensure compliance with state and federal regulations. The Division of Housing has staff members in the northern, southern and western regional offices as well as the Denver office.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

During the 2015-2016 program year, the Division of Housing leveraged the HOME and CDBG funds it awarded at a ratio of 7.1 to 1. In other words, \$7.10 of other funding went to these projects for every \$1 of HOME or CDBG funds. During the same period, DOH committed \$13,891,605 in Colorado Housing Investment Funds (CHIF), Housing Development Grants (HDG) and Housing Development Loan Funds(HDLF) to affordable housing efforts. These state funds created 1195 housing opportunities.

ESG applicants must make matching contributions in an amount that equals the amount of ESG funds awarded by DOH. The matching contributions must meet all requirements that apply to the ESG funds provided by HUD. In the event that a subrecipient is unable to meet its matching requirements due to a financial hardship, it may request, in writing, an exception to this rule, with explanation of amount, nature and cause of the hardship. DOH shall consider such requests on a case by case basis.

HOPWA does not require matching funds, but leveraging comes from Ryan White allocations.

HOME matching funds are raised by recipient organizations in the form of cash from non-Federal sources; foregone taxes, fees and charges; donation of appraised land or real property; donation of required infrastructure, site preparation, construction materials, or labor; or bond financing.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	81,962,793
2. Match contributed during current Federal fiscal year	5,190,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	87,152,793
4. Match liability for current Federal fiscal year	1,414,869
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	85,737,924

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
14-012	04/13/2015	1,980,000	0	0	0	0	0	1,980,000
15-069	03/09/2016	250,000	0	1,260,000	0	0	0	1,510,000
15-079	03/29/2016	1,700,000	0	0	0	0	0	1,700,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
3,658,046	589,574	156,935	0	4,090,684

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	1,604,987	0	489,260	0	1,115,727	0
Number	7	0	2	0	5	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	200,000	200,000	0			
Number	1	1	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	196
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>196</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>20</b>	<b>0</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

DOLA served over 32,000 households and created over 3100 new affordable housing opportunities last year through rental new construction and rehab, homeowner new construction and rehab, down payment assistance, tenant based rental assistance, vouchers, permanent supportive housing, rapid rehousing, and more. Due to recent turnover, it is unclear how goals were defined, but it appears goals are primarily being met. We are aware that how projects and activities have been set up in IDIS may not be providing an accurate picture of the number of persons actually served.

Rising building costs and decreased funding has made it more difficult to achieve the goals we strive for. We are capable of serving more people, but restricted by what can be produced with less money and increasing costs. We continue to use funding in the most efficient way possible in order to stretch

funds farther. We have also partnered with CHFA whenever possible in order to better align funding sources.

In Colorado we have noticed a significant need for housing serving extremely low-income populations. We have dedicated time and resources to ensure we are serving that population to the greatest extent possible, while continuing to meet our expectations for low- and moderate-income populations as well. We serve the homeless, persons with disabilities, and the elderly.

**Discuss how these outcomes will impact future annual action plans.**

Since DOLA is a state grantee rather than a local PJ or entitlement, we fund projects carried out by other organizations, not projects we plan and carry out ourselves. Although we can prioritize the types of projects we would like to fund based on our analysis of needs and community input, we do not control which projects are actually brought to us for funding. So the “goals” set in our Consolidated Plan and Annual Action Plans are really estimates based on what we know to be on the drawing board from “Pipeline” meetings, what we think our available funding is going to be, what we expect from ongoing programs such as down payment assistance and single-family owner-occupied rehabilitation, and data on what we have funded in the past. There are many unknowns that can affect the actual number of units funded and produced. Planned projects may stall for a variety of reasons. Organizations submit unexpected applications. The economic context changes.

We anticipate lower amounts of HUD CPD funding and will reduce the estimated units to be produced with that funding. We will continue to seek additional funding to help meet the community needs for public facilities, affordable housing and economic development.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3	28
Low-income	228	385
Moderate-income	127	50
<b>Total</b>	<b>358</b>	<b>463</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

We expect to see an increase in the number of extremely low-income persons served due to the addition of the HTF allocation. The total number of persons served increased substantially from the previous year's CAPER. DOLA also continues to increase efforts to address "worst case needs" and make progress in meeting the needs of persons with disabilities. The programs we use to address these needs include, but are not limited to:

**Housing Choice Voucher (HCV) Program:** The HCV Program is committed to serving the most vulnerable citizens. We offer a preference for the following: (1) disabled; (2) homeless; (3) victim of domestic violence; and (4) non-elderly transitioning from an institution. Additionally, at least 75% of families admitted to DOH's HCV program during the fiscal year must be extremely low income families (a family whose annual income does not exceed the higher of the federal poverty level or 30% of the median income for the area).

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In 2012, DOH created the Homeless Programs Team (HPT) in partnership with the Governor's Office made up of key personnel from DOH. The HPT provides ongoing expertise on housing and homelessness and represents the State Office of Homeless Youth Services, families with children, senior citizens, veterans, persons with disabilities, and those who experience chronic homelessness. This team is now in place to focus exclusively on ending and preventing homelessness for Colorado's most vulnerable citizens. Activities carried out by the HPT in 2014-15 include the facilitation of partnerships to create more permanent supportive housing, management of Federal Supportive Housing Programs, serving those with special needs and advising the Emergency Solutions Grant (ESG) allocation. The HPT advised other DOH staff members and the DOH Director on the regional needs to address homelessness, made funding recommendations for programs statewide and researches, analyzed and set policies to address homelessness statewide.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

While the HPT prioritized permanent supportive housing in 2015-16, DOH also worked to address emergency shelter and transitional housing needs of homeless persons. Each community's needs for emergency and transitional housing are determined by the population that they serve, mainly through the survey data collected statewide. Many communities are in need of additional emergency shelters and transitional housing units and the HPT participated in funding recommendations, specifically through the ESG program, to fill the local service gaps for those experiencing homelessness. During 2015-2016, DOH funded programs statewide providing emergency shelter and other homeless prevention activities to address the needs of those experiencing homelessness in Colorado communities. DOH (under the advisement of the HPT) awarded ESG funding to local HUD Continuum of Care organizations in 2015-2016, in order to give local organizations a greater ability to prioritize programs based upon their unique needs. Additionally, the HPT advised DOH staff and Housing Development Specialists on emergency shelter and transitional housing projects that are appropriate for, and in need of federal CDBG or HOME funds in order to serve homeless individuals and families.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that**



## **address housing, health, social services, employment, education, or youth needs**

One of the primary goals in 2015-16 for the HPT was to focus on increasing access to housing units (particularly for the chronically homeless, veterans, persons with disabilities, and youth) through the continuum of housing; this overarching goal will continue and expand in future years. This focus required collaboration and capacity building over the last year at the local level to help communities identify their service gaps and most vulnerable populations with the longest histories of homelessness. Also, the HPT contributed to the production of new permanent supportive housing units by providing leadership and technical assistance to local partners on the housing development process and resources. Not only did this work shorten the period of time that individuals and families experience homelessness, the HPT also facilitated increased access to affordable housing units, including 150 state-funded vouchers for those experiencing homelessness & a mental health disorder. The team accomplished this by working with new and existing projects to promote unit set-asides for targeted populations (e.g. chronically homeless, veterans, persons with disabilities, or youth) and recommending incentives for this such as project-based voucher allocations for projects dedicating units to priority populations. This work is expected to expand significantly in 2016-17.

Additionally, in 2014-15 DOH was the lead agency on a pilot project converting a recently closed State Prison - the Ft. Lyon facility in Bent County, CO - into a supportive residential community. Specifically, the Ft. Lyon program combined many state, local, federal, and private resources (including mortgage settlement funds awarded to Colorado) to provide a place for chronically homeless veterans to transition from homelessness to permanent housing with a HUD-Veterans Assisted Supportive Housing (VASH) voucher. The Ft. Lyon facility continues to provide a place for stabilization and treatment for those experiencing chronic homelessness for the longest period of time in Colorado -- not exclusively veterans -- with intensive services and access to permanent housing upon exit.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

DOH has provided temporary homelessness prevention and rapid rehousing services and funding through the ESG grant. The HPT is collaborating with numerous other agencies as part of the Pathways Home Colorado initiative to prevent homelessness by increasing the supply of affordable housing, improving access to mainstream benefits, improving access to education and employment opportunities, improving access to the supportive services needed by some populations to maintain housing. The Pathways Home Colorado document can be found at <http://www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251611679326>.



**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

The Department of Local Affairs Division of Housing does not own or operate any public housing.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Department of Local Affairs Division of Housing does not own or operate any public housing.

**Actions taken to provide assistance to troubled PHAs**

We have no contracts with troubled PHAs at this time.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

DOLA/DOH provides technical workshops on land use planning and on affordable housing to show communities how local governments could modify regulations to reduce their impact on affordable housing. DOLA/DOH also works with each housing developer to negotiate a reduction in local regulatory cost during our application review process. The DOH publication Affordable Housing: A Guide for Local Officials addresses these same issues, and is available free on the DOLA/DOH web site.

The Division of Housing (DOLA/DOH) provided technical assistance to local governments that want to modify land use regulations in order to encourage affordable housing development. During our application review process, DOLA/DOH made it a priority to assess a local government's financial contribution compared to the impact its regulations and policies have on the total project cost.

DOLA/DOH provided training classes for affordable housing developers on "The Developers Toolkit," providing an overview of all of the steps to be taken and issues to consider before attempting to develop affordable housing. This program is presented nationally in partnership with Neighborworks America. Another training course presented by DOLA/DOH is the "Hammering Out the Deal," which covers financing options, maximizing affordability, and project phasing. This class is designed for housing developers who want to use more complex financing sources. DOH provides technical assistance to its ESG grantees annually in the form of a workshop covering various aspects of compliance. The Division provides online interactive training in Housing Quality Standards, preparation for homeownership, and Colorado Energy Codes. DOLA/DOH staff members discuss regulatory barriers with local governments during project funding.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As HOME and CDBG funding has declined, DOH has made efforts to obtain more money from other sources and has succeeded in increasing the amount of state funding available for affordable housing, as well as funding from the Department of Justice and Department of Health and Human Services. DOH worked with local school districts, housing authorities and homeless service providers to identify homeless families of school children and provide them with tenant-based rental assistance for two years. These projects are located in Grand Junction, Lakewood and Boulder and will assist at least 30 families each. DOH collaborated with the Dept. of Justice, Colorado Div. Of Corrections, and community mental health centers to provide HOME TBRA funds to adult ex-offenders with co-occurring substance abuse and mental health disorders who were released homeless from state prisons.

The Colorado Community Interagency Council on Homelessness (CCICH) creates statewide collaboration among nonprofit corporations, state and Federal agencies. DOH actively participates in this effort to link housing and services for low-income residents and homeless persons. Other topics of the CCICH include

job training, education, employment, childcare, transportation, housing and food stamp benefits to assist poverty-stricken families in achieving economic self-sufficiency.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

DOH worked closely with subgrantees, contract agencies, and the Colorado Department of Public Health and Environment (CDPHE) to assure that the State's housing programs and projects comply with current requirements of Title X of the Community Development Act of 1992. Approximately 431,736 (+/-10%) homes in Colorado may contain lead based paint. DOH staff reviews each proposed housing project to ensure compliance Title X, based on the type of project, the type, amount, and duration of financial assistance, and the age of the property. In addition, DOH makes training and technical resources available to local housing providers and developers. DOH is implementing the following activities during the period of 2015-2020 to ensure statewide compliance with applicable lead-based paint regulations.

#### **1. Enhance Existing Partnerships**

DOH will assist public and private efforts to reduce lead-based paint hazards across the State through involvement in the Colorado Lead Coalition interagency work group, which develops and implements strategies for statewide lead hazard reduction and education efforts. The Coalition includes the U.S. Environmental Protection Agency, Denver Health, the U.S. Department of Housing and Urban Development, the Colorado Department of Health and Environment and other agencies.

DOH also provides technical assistance and support integration of the various services offered to lower-income households, including participation in current healthy home projects in the state. This includes the Colorado Healthy Homes Coalition (CHHC) that promotes the provision of comprehensive housing rehabilitation and household services to lower-income households. The CHHC works to maximize the interventions for each household in regard to their overall well-being by linking housing rehabilitation and weatherization services with medical care and hazard mitigation programs. DOH will continue to participate in the CHHC. DOH also supports the HUD Safe and Healthy Homes Investment Partnership certification program as a tool for program integration.

#### **2. Provide Lead Hazard Information to Housing Providers, Local Officials and Assisted Households**

DOH provides all sub-grantees, contractors and local housing and service providers with the most current required publications for distribution to occupants of housing units assisted with Division funds. The DOH staff has a working knowledge of the Environmental Protection Agency (EPA) Renovation, Repair, and Painting Rule (RRP) that requires all rehabilitation contractors to be certified in lead-based paint procedures. DOH has processes in place to confirm that contractors compensated through DOH funded activities are properly RRP certified.

#### **3. Enhance Existing Delivery System and Technical Capacity**

4. DOH has increased its involvement in CDPHE's lead-based paint education activities and sponsored additional lead-safe work practice trainings around the State. DOH will continue to provide technical assistance about Title X requirements through web-based training, on-site visits, project underwriting and the distribution of best practice methods. DOH continues to search for funding opportunities to provide additional resources concerning lead-based paint and other home hazards, including funds from HUD's Office of Healthy Homes and Lead Hazard Control grants. DOH will coordinate applications for funding under the Lead Hazard Reduction Program – Healthy Homes Initiative on behalf of the entire

state.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

DOLA worked with other state agencies, the Colorado Interagency Council on Homelessness, local governments and non-profit service providers to coordinate supportive services to help families escape poverty. The coordinated linking of job training, education, employment opportunities, childcare, transportation, housing and food stamps enabled families to receive a full benefits package to help them reduce their level of poverty or even escape it.

The Division of Housing used its HOME, CDBG and NSP funding as a catalyst for other sustainable housing efforts. The Division allocated Neighborhood Stabilization Program funding to local governments and nonprofit organizations for activities to stabilize neighborhoods in areas highly impacted by foreclosures. More than twenty-five percent of the DOH NSP allocation has been used to assist persons earning less than 50 percent of the Area Median Income (AMI).

The Division of Housing financed housing construction or rehabilitation and soft costs including rental subsidies through its other housing programs. The direct impact of housing development is quality housing and additional construction jobs for a community.

State funds are the most flexible of the Division's funding, and helped ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

Through the Housing Choice Voucher (HCV) and Shelter Plus Care programs DOH served over 10,000 families. DOH provided a preference under its HCV Program for the disabled/elderly, homeless, domestic violence survivors, and individuals exiting an institutional setting. DOH also administers the following special population programs: Family Unification Program for homeless youth aged 18-21; Section 8 Homeownership; SRO Moderate Rehabilitation; Veterans Affairs Supportive Housing for homeless veterans (VASH); Welfare to Work for homeless families; Project-Based Assistance Program; Project Access for persons exiting nursing homes or other institutions, and the Shelter Plus Care program.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Colorado Department of Local Affairs staff works with local governments and housing providers to increase their capacity to create new affordable housing units. The Division supplemented one-on-one technical assistance by statewide training including the Developer's Toolkit, Hammering Out the Deal, application workshops and other interactive presentations that increase the capacity of Colorado's housing providers.

The Division of Housing worked with the Colorado Department of Human Services, Department of Public Health and Environment, Department of Health Care Policy and Financing, Department of Corrections and local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations.

The Division of Housing participated in the state's bi-monthly interagency "Housing Pipeline" meetings that involve the Colorado Housing Finance Authority, U.S. Department of Housing and Urban

Development and U.S. Department of Agriculture Rural Development. These meetings help coordinate multiple agency rules, various funding sources and annual targeting of specific priority areas of the state to address immediate housing needs.

The Department of Local Affairs (DOLA) deals almost exclusively with local governments on all levels of its mission. DOLA promotes cooperation and coordination and involves other state agencies in its efforts.

The Colorado Housing and Finance Authority (CHFA) allocates the LIHTC in Colorado. CHFA and DOH worked closely to use LIHTC to develop affordable housing. The staffs of both agencies were in constant contact to discuss new and existing projects, and met formally each quarter to update each other on pending projects.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Division of Housing worked with the Colorado Departments of Human Services, Public Health and Environment, Health Care Policy and Financing, Corrections and with local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Division of Housing funded a new Analysis of Impediments to Fair Housing performed by an independent third party, which was completed in 2015. In addition, DOH has awarded funding to the Denver Metro Fair Housing Center to conduct fair housing testing to determine if developers/owners/managers of multifamily and single family rental properties are discouraging, denying or otherwise making unavailable rental units based on disability, race, national origin, or familial status. The study is to be conducted in two phases: Phase I consists of disability testing activities focused in Adams, Arapahoe, Broomfield, Denver, Douglas, and Jefferson Counties. Phase II consists of race, national origin, and familial status testing in flood disaster relief areas. After conducting the tests DMFHC will produce reports based on findings to the Division of Housing (DOH) and take appropriate actions to address and remediate discriminatory practices identified in these systemic investigations.

Other actions taken include ongoing fair housing education for DOLA staff, providing fair housing posters to housing providers at the time their projects were monitored (posters were received from National Community Reinvestment Coalition), updates to DOH's fair housing web page.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

**Project Performance Plan** The Project Performance Plan (PPP) is individually developed for each project. It sets forth the goals and milestones that a project must meet for it to be successful and comply with federal and State requirements. The PPP sets timelines and milestones to complete and manage the contract and enables tracking and measuring the grantee's performance. Project Monitoring DOH requires quarterly reports for each project to provide DOH staff members with an update, and alert the staff to potential problems. The reports include a financial report and a PPP. Contract Monitoring Near the end of the contract, AMs monitor each project for compliance with federal and State requirements using a risk-based monitoring approach. Projects are placed in one of the following three categories: Full, Partial or Minimal monitoring. A FULL monitoring requires the AM to review all elements listed in DOH monitoring documents. The AM visits the project site and completes an HQS inspection on at least 5% of the units. A full monitoring was conducted if: funds were granted to a new grantee or one not funded in the last 3 years; grantee had new staff in key positions; project was a new activity for the grantee; the project was complicated; unresolved findings or concerns on grantee's last contract; repeat instances of findings or concerns; unexpected problems occurred during the project. A PARTIAL monitoring requires the AM to complete a monitoring form, including a file review and an administrative review. DOH may ask the grantee to supply reports such as rent rolls and financial statements. A partial monitoring was performed on uncomplicated projects or involved a repeat grantee for the same or similar type project, the grantee had no findings during last monitoring and is considered moderate in administrative capacity. A MINIMAL monitoring applies only to continuing programs such as single-family owner-occupied rehabilitation, down payment assistance, or ESG. In minimal monitoring, the grantee provides DOH with monthly/quarterly reports and completes a self-certification monitoring form. Minimal monitoring is only performed if the grantee has not received any findings or concerns in the past two years and is considered high functioning. DOH may delay an onsite visit for up to two years for a very high functioning grantee. **Non-Housing Monitoring** The Division of Local Government and Governor's Office of Economic Development and International Trade conducted a full monitoring of all their CDBG grantees using the State's standardized monitoring tool. Onsite monitoring involved the State, grantee, and, if applicable, the subgrantee. Projects are not closed until all compliance requirements have been met and documented, and any findings have been adequately addressed.

**Project Close Out** Upon project completion, DOLA required closeout reports including project description, actual accomplishments, remaining actions, audit information, actual expenditures, project beneficiaries and other outcome-based requirements, program income, actions to affirmatively further fair housing, Section 3, and National Objective (CDBG). **HOME Long-Term Monitoring** DOH conducted onsite monitoring of HOME-funded rental projects based on the number of HOME units funded. DOH required annual rent rolls and eligibility certification by mail for those projects that were between



required onsite monitorings. DOLA Monitoring of Consolidated Plan Goals and Objectives DOLA monitors its Consolidated Plan progress through its Oracle database; through HUD's Integrated Disbursement Information System (IDIS); through periodic reports to the State Legislature; and by completing the Annual Consolidated Performance Evaluation Report.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The performance reports were posted on the website on August 15th, 2016. There were no comments.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There have been no changes to the state's program objectives since the previous program year.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the attached PDF report, which lists all projects that should have been inspected on-site this program year, all of which were inspected. Details are included for issues detected.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

DOH requires a copy of the Affirmative Fair Housing Marketing Plan for each HOME-funded project that includes 5 or more HOME units, as specified in 92.351(b). Housing organizations are also required to report on actual AFFH efforts upon completion of each project. As a result of these efforts, members of racial and ethnic groups against which most housing discrimination is directed are overrepresented (compared to their percentage of the state's population per ACS 2008-2012) in DOH HOME-funded housing.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

We currently have 19 HOME projects utilizing program income for either down payment assistance or single family owner occupied rehab. In the 2015-2016 program year, grantees reported making 31 new loans in these programs. Currently, grantees are reporting almost \$3 million in HOME program income balances spread across the 19 projects. However, we are still working to receive some missing reports from our grantees, so this number may be higher. Owner characteristics vary depending on the project. There is a large representation of single parents/female heads of households across all of the projects. The majority of owners are reported as being white.

DOH is currently working to reconcile differences in the tracking spreadsheet we use to gather data from grantee reports and what has been previously reported in IDIS. In addition, beginning with the next HUD program year, we will be changing our program income reporting in IDIS to better align with HUD expectations. Lastly, we are working with grantees to reclaim funding that is no longer being used for program income activities. We are confident that these actions will significantly improve our program income tracking and reporting going forward.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES**

**ONLY: Including the coordination of LIHTC with the development of affordable housing).  
91.320(j)**

DOH coordinates the use of LIHTC funds awarded by the Colorado Housing and Finance Authority (CHFA) through pipeline meetings and throughout the grant underwriting process for each proposed project. Because DOH accepts applications for the types of projects that are LIHTC eligible we are able to accommodate CHFA's funding cycle. The "pipeline" meetings include members of development staff from DOH, the Colorado Housing and Finance authority (CHFA), Mercy Housing Southwest, the USDA Rural Development, and Department of Housing and Urban Development (HUD

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	60	47
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

**Table 14 – HOPWA Number of Households Served**

### Narrative

All of the households that received tenant-based rental assistance also received case management for supportive services.

Household income: All of the households were at or below 30% AMI.

Age: 4 of the beneficiaries were 18-30 yo, 26 were 31-50 yo, and 17 were 51 years or older.

Gender: 28 of the beneficiaries were male and 19 were female.

Barriers and Trends: HOPWA regulations requiring initial one-year leases can be problematic as Staff report that potential landlords are uncomfortable signing a one-year or 6-month lease with a client who has little to no income, despite the client's participation in the program and likely on-going subsidy. This has been attributed to landlords who have previous histories with subsidy programs and are hesitant to engage in rental agreements with low-income tenants. As a result, staff spends a larger percentage of time advocating on behalf of their clients and explaining the program to landlords without compromising confidentiality.

Due to funding limitations, agencies were prudent when moving people off their waitlists and into new housing subsidies. This resulted in extensive waitlists and little movement into the subsidy program, even when participants moved off of the program. Increasing local rental rates, specifically in the resort areas, along with a shortage of affordable housing options, have made it difficult to find suitable units within the published Fair Market Rents(FMR's). In some cases, given the disabled population we work with exclusively, 110% of HUD published FMR is being used as the payment standard, or depending on prevailing community practices, some of the statewide agencies are defaulting to their local Housing Authority FMR's, which are often permitted a locality exception increase in FMR by HUD.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	COLORADO
Organizational DUNS Number	878192483
EIN/TIN Number	840644739
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Colorado Balance of State CoC

##### ESG Contact Name

Prefix	Ms
First Name	Shannon
Middle Name	0
Last Name	Picaso
Suffix	0
Title	Program Manager

##### ESG Contact Address

Street Address 1	1313 Sherman St., Ste 500
Street Address 2	0
City	Denver
State	CO
ZIP Code	-
Phone Number	3038647823
Extension	0
Fax Number	0
Email Address	shannon.picaso@state.co.us

##### ESG Secondary Contact

Prefix	Mrs
First Name	Alison
Last Name	George
Suffix	0
Title	Director
Phone Number	3038647818
Extension	0
Email Address	alison.george@state.co.us

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 04/01/2015  
**Program Year End Date** 03/31/2016

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Family Tree, Inc.

**City:** Wheat Ridge

**State:** CO

**Zip Code:** 80033, 5069

**DUNS Number:** 120516984

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 22000

**Subrecipient or Contractor Name:** Greeley Transition House

**City:** Greeley

**State:** CO

**Zip Code:** 80631, 3702

**DUNS Number:** 168654606

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 17000

**Subrecipient or Contractor Name:** PUEBLO COUNTY

**City:** Pueblo

**State:** CO

**Zip Code:** 81001, 4200

**DUNS Number:** 933291432

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 4000



**Subrecipient or Contractor Name:** FAMILY CRISIS SERVICES

**City:** Canon City

**State:** CO

**Zip Code:** 81212, 9380

**DUNS Number:** 182100446

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** S.H.A.R.E. INC.

**City:** Fort Morgan

**State:** CO

**Zip Code:** 80701, 3127

**DUNS Number:** 023091585

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 13000

**Subrecipient or Contractor Name:** SAFE SHELTER OF ST. VRAIN VALLEY

**City:** Longmont

**State:** CO

**Zip Code:** 80501, 1254

**DUNS Number:** 168653764

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 31000

**Subrecipient or Contractor Name:** ALMOST HOME INC.

**City:** Brighton

**State:** CO

**Zip Code:** 80601, 1628

**DUNS Number:** 026878301

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 8000

**Subrecipient or Contractor Name:** A WOMAN'S PLACE, INC.

**City:** Greeley

**State:** CO

**Zip Code:** 80631, 4206

**DUNS Number:** 165002965

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 28000

**Subrecipient or Contractor Name:** ADVOCATE SAFEHOUSE PROJECT

**City:** Glenwood Springs

**State:** CO

**Zip Code:** 81601, 3360

**DUNS Number:** 799585773

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 13000

**Subrecipient or Contractor Name:** BOULDER SHELTER FOR THE HOMELESS

**City:** Boulder

**State:** CO

**Zip Code:** 80304, 0523

**DUNS Number:** 149316580

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25000

**Subrecipient or Contractor Name:** HELP FOR ABUSED PARTNERS

**City:** Sterling

**State:** CO

**Zip Code:** 80751, 8452

**DUNS Number:** 149248213

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 22000

**Subrecipient or Contractor Name:** ARKANSAS VALLEY RESOURCE CENTER

**City:** La Junta

**State:** CO

**Zip Code:** 81050, 2335

**DUNS Number:** 827398454

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 13000

**Subrecipient or Contractor Name:** FAMILY TREE INC.

**City:** Wheat Ridge

**State:** CO

**Zip Code:** 80033, 5062

**DUNS Number:** 120516984

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 26000

**Subrecipient or Contractor Name:** URBAN PEAK DENVER

**City:** Denver

**State:** CO

**Zip Code:** 80205, 2813

**DUNS Number:** 144376782

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 27000

**Subrecipient or Contractor Name:** ADVOCATES VICTIM ASSISTANCE TEAM

**City:** Hot Sulphur Springs

**State:** CO

**Zip Code:** 80451, 0155

**DUNS Number:** 849824354

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 13000

**Subrecipient or Contractor Name:** SAFEHOUSE PROGRESSIVE ALLIANCE FOR NONVIOLENCE, INC.

**City:** Boulder

**State:** CO

**Zip Code:** 80304, 3223

**DUNS Number:** 626942148

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** THE DELORES PROJECT

**City:** Denver

**State:** CO

**Zip Code:** 80204, 1601

**DUNS Number:** 151403412

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 17000

**Subrecipient or Contractor Name:** ATTENTION INC.

**City:** Boulder

**State:** CO

**Zip Code:** 80304, 3150

**DUNS Number:** 052833659

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** GROWING HOME, INC.

**City:** Westminster

**State:** CO

**Zip Code:** 80030, 5314

**DUNS Number:** 834541356

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** ST. FRANCIS CENTER

**City:** Denver

**State:** CO

**Zip Code:** 80205, 2627

**DUNS Number:** 842634321

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 33000

**Subrecipient or Contractor Name:** THE BRIDGE PROJECT INC.

**City:** Saipan

**State:** MP

**Zip Code:** ,

**DUNS Number:** 854858248

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** ADVOCATES AGAINST BATTERING AND ABUSE

**City:** Steamboat Springs

**State:** CO

**Zip Code:** 80487, 8854

**DUNS Number:** 135830003

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 13000

**Subrecipient or Contractor Name:** ADVOCATES AGAINST DOMESTIC ASSAULT

**City:** Trinidad

**State:** CO

**Zip Code:** 81082, 3642

**DUNS Number:** 059473277

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25000

**Subrecipient or Contractor Name:** LA PUENTE HOME INC.

**City:** Alamosa

**State:** CO

**Zip Code:** 81101, 3141

**DUNS Number:** 149334856

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 51000

**Subrecipient or Contractor Name:** JEFFCO ACTION CENTER

**City:** Lakewood

**State:** CO

**Zip Code:** 80215, 4863

**DUNS Number:** 165914698

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 21000

**Subrecipient or Contractor Name:** ALTERNATIVES TO VIOLENCE INC.

**City:** Loveland

**State:** CO

**Zip Code:** 80537, 5603

**DUNS Number:** 605853951

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 27000

**Subrecipient or Contractor Name:** CATHOLIC CHARITIES & COMMUNITY SERVICES

**City:** Denver

**State:** CO

**Zip Code:** 80211, 2552

**DUNS Number:** 078342276

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 26000

**Subrecipient or Contractor Name:** HILLTOP HEALTH SERVICES CORPORATION

**City:** Grand Junction

**State:** CO

**Zip Code:** 81506, 4099

**DUNS Number:** 139504641

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 28000

**Subrecipient or Contractor Name:** HOMEWARDBOUND OF THE GRAND VALLEY, INC.

**City:** Grand Junction

**State:** CO

**Zip Code:** 81501, 5040

**DUNS Number:** 141095500

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 45000

**Subrecipient or Contractor Name:** POSADA, INC.

**City:** Pueblo

**State:** CO

**Zip Code:** 81003, 2916

**DUNS Number:** 806852349

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 13000

**Subrecipient or Contractor Name:** LOAVES AND FISHES MINISTRIES OF FREMONT COUNTY

**City:** Canon City

**State:** CO

**Zip Code:** 81212, 6300

**DUNS Number:** 812100073

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 19000

**Subrecipient or Contractor Name:** VOLUNTEERS OF AMERICAN CO BR

**City:** Denver

**State:** CO

**Zip Code:** 80205, 2219

**DUNS Number:** 147453968

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 32000

**Subrecipient or Contractor Name:** FAMILY PROMISE OF GREATER DENVER

**City:** Denver

**State:** CO

**Zip Code:** 80204, 0550

**DUNS Number:** 003070476

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 9000

**Subrecipient or Contractor Name:** INTERFAITH HOSPITALITY NETWORK OF COLORADO SPRINGS

**City:** Colorado Springs

**State:** CO

**Zip Code:** 80903, 1109

**DUNS Number:** 002237506

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 12000

**Subrecipient or Contractor Name:** CROSSROADS SAFE HOUSE

**City:** Fort Collins

**State:** CO

**Zip Code:** ,

**DUNS Number:** 784577348

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30000



**Subrecipient or Contractor Name:** ATTENTION INC., CO  
**City:** Boulder  
**State:** CO  
**Zip Code:** 80304, 3150  
**DUNS Number:** 052833659  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** Comitis Crisis Center Inc.  
**City:** Aurora  
**State:** CO  
**Zip Code:** 80045, 7440  
**DUNS Number:** 120619580  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 25000

**Subrecipient or Contractor Name:** Haven House of Montrose  
**City:** Montrose  
**State:** CO  
**Zip Code:** 81402, 3122  
**DUNS Number:** 053705665  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 12000

**Subrecipient or Contractor Name:** Hilltop  
**City:** Grand Junction  
**State:** CO  
**Zip Code:** 81506, 4099  
**DUNS Number:** 139504451  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 28000

**Subrecipient or Contractor Name:** Bright Future Foundation

**City:** Avon

**State:** CO

**Zip Code:** 81620, 2558

**DUNS Number:** 082972662

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

**Subrecipient or Contractor Name:** Karis Inc.

**City:** Grand Junction

**State:** CO

**Zip Code:** 81502, 2837

**DUNS Number:** 078505107

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 11000

**Subrecipient or Contractor Name:** Advocates for Victims of Assault, Inc.

**City:** Frisco

**State:** CO

**Zip Code:** 80443, 1859

**DUNS Number:** 182209874

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 11000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	187
Children	179
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>367</b>

Table 15 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	206
Children	198
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>404</b>

Table 16 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3,329
Children	660
Don't Know/Refused/Other	3
Missing Information	2
<b>Total</b>	<b>3,994</b>

Table 17 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,720
Children	1,031
Don't Know/Refused/Other	4
Missing Information	2
<b>Total</b>	<b>4,757</b>

Table 19 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	2,756
Female	1,975
Transgender	18
Don't Know/Refused/Other	8
Missing Information	0
<b>Total</b>	<b>4,757</b>

Table 20 - Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	1,031
18-24	652
25 and over	3,068
Don't Know/Refused/Other	4
Missing Information	2
<b>Total</b>	<b>4,757</b>

**Table 21 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	365	0	0	0
Victims of Domestic Violence	799	0	0	0
Elderly	213	0	0	0
HIV/AIDS	23	0	0	0
Chronically Homeless	158	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	1,130	0	0	0
Chronic Substance Abuse	645	0	0	0
Other Disability	1,601	0	0	0
Total (Unduplicated if possible)	4,934	0	0	0

**Table 22 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	429,129
Total Number of bed-nights provided	356,665
Capacity Utilization	83.11%

Table 23 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DOH has worked with all three Continua of Care (CoCs) in Colorado as they work to identify and develop performance indicators to meet the goals established by the HEARTH Act and further defined by the ESG and CoC Interim regulations. Through the statewide HMIS system and our ESG funding that is allocated in partnership with the CoC's, DOH is able to track data on the following performance indicators:

- Length of time homeless
- Recidivism (subsequent return to homelessness)
- Access/coverage in homeless outreach and programs
- Overall reduction in the number of persons who experience homelessness
- Job & income growth for person who are homeless/formerly homeless
- Reduction in first time homelessness

Further, CoCs in Colorado have established and adopted Data Quality Plans and HMIS Performance Standards in order to increase coordination with DOH regarding funding allocations for ESG Rapid-Rehousing and Prevention funds and Permanent Supportive Housing.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	677,641	270,557	120,688
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>677,641</b>	<b>270,557</b>	<b>120,688</b>

Table 24 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	445,073	139,314
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>445,073</b>	<b>139,314</b>

Table 25 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	629,490	793,863	311,500
Operations	0	0	588,500
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>629,490</b>	<b>793,863</b>	<b>900,000</b>

Table 26 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	6,950	5,000	5,000
Administration	103,006	125,612	135,779
Street Outreach	0	0	0

Table 27 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
4,357,973	1,417,087	1,640,105	1,300,781

Table 28 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	1,750	438,439	47,777
State Government	0	0	0
Local Government	44,401	311,750	156,393
Private Funds	94,709	638,136	314,131
Other	256,868	422,373	345,993
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>397,728</b>	<b>1,810,698</b>	<b>864,294</b>

Table 29 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
7,430,693	1,814,815	3,450,803	2,165,075

Table 30 - Total Amount of Funds Expended on ESG Activities





# Attachment

## HOME Monitoring Report

HOME Monitoring CAPERS Report for All Projects  
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MThate

Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
00-003	Ft. Collins Northern Hotel Senior Rental Rehab	SP	09/30/15	10/07/15	10/07/15		<p>Yes -Findings: Initial third party income and asset verification was not in file.</p> <p>Corrective Action: HOME regulations at 24 CFR 95.508(a)(3)(v) require that owners maintain records that all HOME-unit tenants are income qualified and assets are verified prior to move-in. All future tenants income qualifications must be verified and documented in the file. This finding is considered closed.</p>	
00-024	Colorado Springs Senior Apts Rental New Construction	KS	12/28/15	01/04/16	01/04/16			
00-025	Broomfield Town Centre Sr Apts Rental New Construction	CC	10/16/15	10/23/15				
00-044	Boulder Co.Hsg Authority Sunnyside Place Apts Rental New Construction	KG	04/10/15	04/17/15	09/29/15		Yes -Original income eligibility information	
00-069	Longmont Hdc Aspen Meadows Sr Apts Rental New Construction	SP	09/24/15	10/01/15	10/01/15			
01-031	City Of Arvada Rmhcd Sheridan Ridge Rental New Construction	SP	09/03/15	09/10/15				

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
02-009	EI Paso Rm Clt&P Park Meadows Apts I Rental Acq	KS	12/17/15	12/24/15	12/24/15		<p>Yes - Finding 1: - Tenants were not HOME unit eligible based on income levels at time of move-in.</p> <p>Recommended corrective Action: The HOME regulations at 24 CFR 92.203 require that, annual income is calculated for the purpose of determining eligibility. Tenants must be at or below the AMI limit at time of initial eligibility. Both households were income eligible at time of recertification. Ensure all future tenants are income eligible at move-in. This finding is considered resolved.</p>	<p>--Concern 1: The Violence Against Women Reauthorization Act of 2013 (VAWA 2013, 42 US C §14043e-11(d)(2)) expanded the housing protections from VAWA 2005 to include all HOME funded projects. VAWA 2013 bars eviction and termination or denial of assistance or tenancy due to a tenant's status as a victim of domestic violence, dating violence, or stalking, and requires landlords to maintain survivor-tenant confidentiality. In order to comply with VAWA 2013, we are requiring HOME grantees to include the VAWA Lease Addendum (form HUD-91067) as part of their tenant file. We recommend that you have current tenants complete the lease addendum as soon as possible but no later than at annual recertification.</p> <p>Concern 2: It was noted that 13 of the 18 tenants are rent burdened with more than 30% of their monthly income spent on their rent payment. These</p>

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02-009		KS						tenants may have difficulty affording necessities such as food, clothing, transportation, and medical care. Please verify their income and rental payments at recertification. There is no required corrective action.
02-012	Pueblo Co.Colo Bluesky Enterprises Special Population Group Home Ne	KS	05/21/15	05/28/15		Excellent monitoring visit. No concerns or findings.		
02-035	Renaissance At Lowry B lrd. Apartments	MT	12/07/15	12/14/15	03/15/16	New property managers with a difficult tenant population. Property managers are working hard to get the property back in shape.	Yes -missing recertification documentation for all tenant files. Also missing VAWA in all files	Yes -Tenants complaining about dishwashers, doors, and carpet needing replaced
02-038	Vail Aop Middle Creek Village Apts Rental New Construction	KG	09/24/15	10/01/15	11/16/15		Yes -lease prohibition	

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02-040	Fort Collins Sleepy Willow Apts Rental Acquisition	KS	12/28/15	01/04/16	01/04/16		<p>Yes -Finding 1: No application in file</p> <p>Corrective Action: The HOME regulations require at 24 CFR 95.508(a)(3)(v) that owners maintain records that all HOME-unit tenants are income qualified prior to move-in. Information supplied on the application form is an important part of the income qualification process. Signed and dated application materials allow monitors to confirm that complete and accurate income qualifications occur prior to lease and occupancy. In the future, please ensure that tenant files contain a signed and dated resident application. This finding is closed as no additional corrective action for these tenants can occur.</p> <p>Finding 2: No valid government issued ID at initial eligibility/move-in</p> <p>Corrective Action: Per Colorado Revised Statute 24-76.5-103(4)(a), valid identification must be</p>	<p>Yes -The Violence Against Women Reauthorization Act of 2013 (VAWA 2013, 42 US C §14043e-11(d)(2)) expanded the housing protections from VAWA 2005 to include all HOME funded projects. VAWA 2013 bars eviction and termination or denial of assistance or tenancy due to a tenant's status as a victim of domestic violence, dating violence, or stalking, and requires landlords to maintain survivor-tenant confidentiality. In order to comply with VAWA 2013, we are requiring HOME grantees to include the VAWA Lease Addendum (form HUD-91067) as part of their tenant file. We recommend that you have current tenants complete the lease addendum as soon as possible but no later than at annual recertification.</p>

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02-040		KS					presented in order to be eligible for benefits. Expired identification cards are not considered valid. In the future, owner must obtain a copy of a valid ID at initial eligibility/move-in and save in tenant file. This finding is closed as valid identification cards at time of monitoring visit were present in the tenant file.	
02-041	Durango Springtree Village Apts Rental Nc	KG	09/07/15	09/14/15			-no findings	
03-004	Homeaid Transitional Housing Units	KS	04/22/15	04/29/15				
03-010	Gaylord Residences Apartments	SP	09/04/15	09/11/15	07/24/15	Also, in order to comply with the Violence Against Women Reauthorization Act (VAWA) of 2013, we are requiring HOME grantees to include the attached VAWA Lease Addendum (form HUD-91067) in each tenant file. We recommend that you have all current tenants sign the lease addendum.	Yes -Failed: Carpet torn in living room hallway, smoke detector missing from right front bedroom. Note: On September 11, 2015 Shannon received documentation that these issues had been resolved.	
03-014	East Stuart Apts Rental Acq & Rehab	SP	04/03/15	04/10/15				

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
03-042	Mercy Housing Stapleton Apartments	MT	12/07/15	12/14/15	02/02/16	Need VAWA in 2-203 and 1-306	Yes -Missing recertification unit 2-203 and unit 1-306 assets not 3rd party verified	Yes -Rent burdened units 5-104 and 4-104
03-053	Colorado House Transitional Housing	KS	04/22/15	04/29/15		No findings. No concerns.		
03-060	Belmont Manor Apartments	MT	09/24/15	10/01/15	10/01/15	no findings		
04-032	Transitional Housing For Veterans	KG	09/24/15	10/01/15			-no findings	
04-040	New Castle Senior Housing	KG	12/31/15	01/07/16	01/07/16			

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
04-054	Creekside East Senior Apartments	CC	11/23/15	11/30/15	12/30/15		<p>Yes -Finding 1: Assets reported on the recertification questionnaire were not verified. This is a finding because the grantee is doing full annual recertification's. Tenant income could not be determined pursuant to 24 CFR §92.203(a)(1)(i).</p> <p>Required corrective action: When doing full annual recertification's, assets reported in the recertification questionnaire must be verified through appropriate documentation. Acceptable source documents include but are not limited to the most recent two months of all bank statements including checking, savings, and any other accounts. Source documentation must be kept in the tenant file. Please submit the completed asset verification(s) to Cami by December 30, 2015.</p>	<p>Yes -Comment 1: Tenants are rent burdened with more than 30% of their monthly income spent on their rent payment. These tenants may have difficulty affording necessities such as food, clothing, transportation, and medical care. Please verify their income and rental payments at recertification. There is no required corrective action.</p>
05-004	Creekside Apartments	MT	10/16/15	10/23/15				



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06-004	Loveland Ha Mirasol Rental, Dbl S f Units New Construction	KS	12/28/15	01/04/16	03/21/16	Using HE RA income and rent limits. No VAWA addendums.	<p>Yes -190 Boswell Finding - This tenant is over income for the 40% designated HOME unit. The income of each tenant must be determined initially in accordance with §92.203(a)(1)(i). The tenant's annual income at recertification (3/2/15) was \$21,956 while the 40% income limit was \$20,600.</p> <p>Required Corrective Action: Please verify income of tenant. If the tenant income is over the 40 percent AMI income limit for a one-person household effective 03/06/15 of \$21,800, an alternate unit must be designated a HOME unit with an income qualified tenant. Please advise of the replacement unit and the effective date of this change.</p>	
06-014	Renaissance 88 Apartments	SP	10/01/15	10/08/15				

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
06-019	Acquisition & Rehabilitation - Lincoln Park 57	CC	01/11/16	01/18/16	05/24/16	PBRA at all units.	Yes -Missing move-in files, pay stubs and TANF not completely verified, missing move-in applications, leases, income,asset questionnaires, source docs at recert, photo ID expired at MI.	
06-029	Longmont Hsg Authority Village Place Senior Rental Rehab	SP	10/01/15	10/08/15	11/03/15		<p>Yes -Findings:</p> <ul style="list-style-type: none"> <li>* Residency declaration demonstrating compliance with the Welfare Reform Act was not in file.</li> <li>* Income limit was above the 50% maximum.</li> <li>* Tenant release consent form not in file.</li> <li>* Application not signed and dated.</li> </ul> <p>Given until 11/6/15 to obtain and submit a copy of residency declaration forms, tenant release form, and to re-designate one unit to a HOME qualified tenant.</p>	

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06-075C	Fowler Tchdc Mtn View 1 Apts Rental New Construction	KS	12/31/15	01/07/16				<p>-Unit 5B Cook - Concern: No source documentation for initial eligibility in 2011.</p> <p>Recommended corrective Action: The income of each tenant must be determined initially in accordance with §92.203(a)(1)(i). These HOME regulations state: Examine the source documents evidencing annual income (e.g., wage statement, interest statement, unemployment compensation statement) for the family. Please insure all future tenants are income eligible at move-in by collecting, examining, and retaining source documents.</p>
07-001	Douglas Co. Lincoln Pointe Lofts Rental Nc	MT	02/09/16	02/16/16	03/10/16	Please see LTM letter, combined monitoring with 08-015	Yes -Over-charging rent, lease language, UA not included, HE RA rent limits used, Income exceeds 50% AMI limit, Assets not 3rd party verified	Yes -R rent burdened
07-013	Jefferson Co. Jefferson County Housing Authority Rental Acquisition -Allison Village		09/24/15	10/01/15	10/01/15			

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07-037	Denver Co. Developmental Pathways, Inc. Special Population Rental Acq & Rehab	SP	10/03/15	10/10/15	10/10/15			

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
07-044	Larimer Co Fort Collins Housing Authority Rental Acquisition & Rehabilitation	SP	10/03/15	10/10/15			<p>Yes -Findings: Initial third party income and asset verification was not in file.</p> <p>Corrective Action: HOME regulations at 24 CFR 95.508(a)(3)(v) require that owners maintain records that all HOME-unit tenants are income qualified and assets are verified prior to move-in. All future applicants' incomes and assets must be verified and documented in the file to confirm eligibility.</p> <p>Findings: No valid government issued ID in the file. Corrective Action: Per Colorado Revised Statute 24-76.5-103(4)(a), valid identification must be presented in order to be eligible for benefits. Owner must obtain a copy of a valid ID and save in tenant file. Provide DOH with documentation of the tenant's valid government-issued photo ID.</p> <p>Requested response in writing to Shannon P. Icaso by November 6, 2015 for the ID.</p>	

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
07-044		SP						
08-007	Boulder Co. Longmont Housing Development Corporation Rental New Construction	SP	10/01/15	10/08/15				
08-011C	Arapahoe Co. Community Housing Development Association, Inc. Rental Acquisition & Rehabilitation	MT	11/16/15	11/23/15	12/15/15	In order to comply with the Violence Against Women Reauthorization Act (VAWA) of 2013, we are requiring HOME grantees to include the attached VAWA Lease Addendum (form HUD-91067) in each tenant file. The Violence Against Women Reauthorization Act of 2013 expanded the housing protections from VAWA 2005 to include all HOME funded projects. We recommend that you have all current and future tenants sign the lease addendum.	Yes -Unit 403 Collins No Findings Unit 401 Cislo No Findings Unit 206 Trujillo No Findings Unit 207 Davis/Wanta Finding 1, see below  Finding 1: HOME regulations at 24 CFR 92.252 and 24 CFR 5 require third-party verification of all income and assets. An owner of a multifamily project with an affordability period of 10 years or more who re-examines tenant's annual income through a statement and certification in accordance with § 92.203(a)(1)(ii), must examine the income of each tenant, in accordance with § 92.203(a)(1)(i), every sixth year of the affordability period.	Yes

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
08-015	Douglas Co. Douglas County Housing Partnership Rental New Construction	MT	02/09/16	02/16/16	03/10/16	Please see LTM letter, combined monitoring with 07-001	Yes -Over-charging rent, lease language, UA not included, HE RA rent limits used, Income exceeds 50% AMI limit, Assets not 3rd party verified	Yes -Rent burdened
09-060	Jefferson Co. Lakewood Housing Authority Creekside West Rental New Construction	SP	10/03/15	10/10/15	10/10/15			
10-050	Garfield Co.-Community Housing Concepts Inc.-Glenwood Meadows Apts.-Rental/New Const.	KG	12/30/15	01/06/16			-No findings	
10-051	Mesa Developmental Services - Mesa Co-Skilled Nursing Group Home Project	KG	09/23/15	09/30/15			-No findings. Skilled nursing group home	-None
11-006	Arapahoe County, Aurora Housing Authority -Village at Westerly Creek	MT	10/16/15	10/23/15				

HOME Monitoring CAPERS Report for All Projects  
Monitoring Date / Date Letter Sent between 04/01/2015 and 03/31/2016

Preparation Date:  
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Prepared By:  
MThate

Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
11-039	Boulder County-Longmont Housing Authority-The Suites	SP	10/01/15	10/08/15	10/08/15		Yes -Unit 7132 Finding: Initial third party income and asset verification was not in file. Unit 7227 Finding: Third party asset verification for initial move in not in file. Unit 7229 Findings: Initial third party income verification was not in file and Income and Asset questionnaire was not signed. Unit 7307 Finding: Initial third party income and asset verification was not in file. Unit 7321 Finding: Initial third party asset verification not in file.  Note: because findings are with initial qualification, there is nothing to resolve. KS	
12-030	Sunset Towers Apartments	SP	10/03/15	10/10/15	10/10/15			



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12-069	Kendall Apartments	KS	12/28/15	01/04/16	03/21/16		<p>Yes -Unit 104 Finding 1 - No application at move-in.</p> <p>Required corrective action: HOME regulation 24 CFR §95.508(a)(3)(v) requires that owners maintain records that all HOME-unit tenants are income qualified prior to move-in. Information supplied on the application form is an important part of the income qualification process. Dated application materials allow monitors to confirm that complete and accurate income qualifications occur prior to lease and occupancy. In the future, please ensure that resident applications are completed, signed, and dated and in the tenant files. This finding is considered closed.</p> <p>Unit 104 Finding 2 - No backup documentation for initial income determination. Recertification income qualification completed correctly with tenant</p>	-No VAWA addendum

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12-069		KS					<p>income eligible.</p> <p>Recommended Corrective Action: HOME regulations at 24 CFR 95.508(a)(3)(v) require that owners maintain records that all HOME-unit tenants are income qualified and assets are verified prior to move-in. All future tenants income qualifications must be verified and documented in the file. This finding is considered closed.</p> <p>Unit 104 &amp; Unit 302 Finding 3 - The tenant file did not contain documentation of a valid government-issued photo ID. Any adult applying for public benefits must produce a valid government-issued photo ID per DOH policy.</p> <p>Required Corrective Action: Provide DOH with documentation of the tenant's valid government-issued photo ID. Please submit documentation of corrective action to Kim Snetzing no later than 30 days after receipt of this letter.</p>	

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13-065	Colorado Home Ownership Program	SP	06/15/15	03/16/16	06/15/15			
13-071	Mesa Vista Assisted Living – Purchase and Rehabilitation	KG	03/03/16	03/10/16			Yes –Third Party verification	
13-077	Mariposa IV	KG	06/09/15	08/07/15				
13-080	HE SS –Housing for Educational Stability & Success	KG	09/08/15	03/10/16	06/27/16	Comment #2: All HOME assisted leases free of prohibited language		Yes –Concern #1: VAWA Addendum Kathryn noted that not all HOME Rental Assistance Coupons included a Violence Against Women Act (VAWA) Addendum. The Violence Against Women Reauthorization Act of 2013 expanded the housing protections from VAWA 2005 to include all HOME funded projects.  Required Corrective Action: DOH suggests that HOME grantees include the VAWA Lease Addendum (Form HUD-91067) as part of their tenant file.
13-081	Village at Westerly Creek, Building 2	KG	05/12/15	07/27/15				
14-029	Stapleton Townhomes	KG	04/08/15	08/07/15				

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14-048	Douglas County Housing Partnership Down Payment Assistance Program	CC	02/02/16	05/31/16	05/31/16		<p>Yes -Finding 1 - Client Eligibility: Client income eligibility could not be verified due to inadequate evidence of the required minimum number of pay stubs and incorrect calculation of income from assets. Per section B of the 2015 Division of Housing Revolving Loan Fund guidelines, annual income is calculated per 24 CFR 5.609, "Part 5 annual gross income."</p> <p>Pay Stubs -Less than 2 months of pay stubs were in the client file. Per Section B.5.a "Clients must provide at least two (2) months of source documents to demonstrate their income."</p> <p>Required Corrective Action: When using pay stubs to verify income eligibility, at least 2 months of pay stubs must be collected for all future client income eligibility. This finding is considered closed.</p> <p>Income from Assets: Client income eligibility</p>	

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
14-048		CC					<p>was not calculated correctly as income from assets for amounts less than \$5,000 was not included. Income from all assets must be included as part of income eligibility. For assets with a value greater than \$5,000 in total, imputed income using the current passbook rate must be calculated. The greater of the actual income generated or the imputed income is used.</p> <p>Required Corrective Action: Verify all assets and include actual or imputed income of the assets for all future client income eligibility. For the files reviewed, the income from assets, as reported on client program applications, was not sufficient to disqualify the clients; therefore, this finding is closed.</p>	
14-054	Villas at the Bluff, Phase II	KG	06/16/15	10/01/15				
14-056	Home Ownership for People with Disabilities	SP	08/04/15	03/16/16	08/04/15			
14-068	Zephyr Line Apartments	CC	12/27/15	01/29/16				Yes -one unit rent burdened

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
15-001	HOME Homeowner Rehabilitation Program	KG	12/18/15	01/18/16				
95-005	Crystal Brook Townhomes	KG	01/01/16	01/08/16				
95-014	North Avenue Apartments	KS	05/21/15	05/28/15		Kitchen and bathroom countertops are separating from the counter and should be addressed. Not a hazard at the current time. KS		
97-040	Overlook Village	KG	09/23/15	09/30/15			-no findings	

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
97-041	Spanish Peaks Apartments	KS	12/31/15	01/07/16		No VAWA addendum. Continued concerns with financial viability.	<p>Yes -Finding 1: Tenant not HOME income eligible based on income levels at time of move-in. This unit is temporarily out of compliance.</p> <p>Recommended corrective Action: The HOME regulations at 24 CFR 92.203 require that, annual income is calculated for the purpose of determining eligibility. Tenants must be at or below the AMI limit at time of initial eligibility. Verify tenant income to determine if tenant is currently HOME income eligible. If tenant is not income eligible for the unit, a new unit with an income qualified tenant must be identified. Please submit documentation of corrective action to Kim Snetzinger by February 5, 2016.</p> <p>Finding 2: Tenant not HOME income eligible based on income levels at recertification. This unit is temporarily out of compliance.</p>	<p>Yes -Concern1: No source documentation for initial eligibility.</p> <p>Recommended corrective Action: The income of each tenant must be determined initially in accordance with §92.203(a)(1)(i). These HOME regulations state: Examine the source documents evidencing annual income (e.g., wage statement, interest statement, unemployment compensation statement) for the family. Please insure all future tenants are income eligible at move-in by collecting, examining, and retaining source documents.</p> <p>Concern 2: Income calculation not done accurately at move-in and recertification. Move-in income was incorrectly calculated at \$13,944 rather than \$14,424. Recertification income calculation did not include child support payments correctly and payroll calculated for 50 weeks instead of 52 weeks.</p>

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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
97-041		KS					<p>Recommended corrective Action: The HOME regulations at 24 CFR 92.203 require annual income is calculated for the purpose of determining eligibility. Tenants must be at or below the AMI limit at time of recertification. Verify tenant income to determine if tenant is currently HOME income eligible. If tenant is not income eligible for the unit, a new unit with an income qualified tenant must be identified. Please submit documentation of corrective action to Kim Snetzinger by February 5, 2016.</p>	<p>Recommended corrective Action: The income of each tenant must be determined initially in accordance with §92.203(a)(1)(i). These HOME regulations state: Examine the source documents evidencing annual income (e.g., wage statement, interest statement, unemployment compensation statement) for the family. Please insure all future tenants are income eligible at move-in by collecting, examining, and retaining source documents.</p> <p>Concern 3: Tenants are rent burdened with more than 30% of their monthly income spent on their rent payment. These tenants may have difficulty affording necessities such as food, clothing, transportation, and medical care. Please verify their income and rental payments at recertification. There is no required corrective action.</p>



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Project Nbr	Project Name	Monitor	Monitor Date	Date Ltr Sent	Date Resolve	Monitoring Comments	Finding Comments	Concern Comments
98-080	Denver Urban Peak Rowan Gardens Rental Acq	KS	09/23/15	09/30/15	09/30/15	Applications not signed or dated - recommended they add signature, date block to applications. VAWA addendum not being completed (agency unaware that it was a requirement) - recommended completion.		
99-001	Grand Junction 810 W Apts Rental Acq & Rehabilitation	KG	09/24/15	10/01/15			-no findings	
99-020	Rangeley Assisted Living Facility Senior Rental Nc	KG	12/30/15	01/06/16				

## Attachment 2

CR-05: The CR-05 comparison outcome table 1 on pages 1-11 indicates that many of the high priority goals were not met yet the "assessment" narrative on page 11 says nothing about why the high priority needs were not met and how the state plans to eventually meet the high priority needs.

### **Disaster Recovery:**

Note: The funding amount currently identified in the Disaster Recovery section of the CAPER from a previous report is incorrect (and should be disregarded; modified if possible). CDBG-DR is not funded in a fiscal year cycle like CDBG or HOME; rather a total \$320,346,000 has been awarded to the State in three rounds via Federal Register Notices published between December 16, 2013 and January 8, 2015. The Appropriations Act imposes a two-year expenditure window upon each obligation and requires that all funds be obligated by September 30, 2017, so all funds must be expended by September 30, 2019, or be recaptured by HUD.

Likewise the indicators expected vs. actual in this table do not accurately reflect the reality of the disaster recovery timeline and performance measures in that there are program-long goals to achieve between 2014 and 2019, rather than yearly numerical measures/goals.

The State and its partners (subrecipients and other contractors) have nonetheless exceeded several of the "expected" goals including the number of households provided temporary rental assistance and relocation (reported in the "other" section of performance data), homeowner housing units rehabilitated, and homeowner housing units added.

Several "expected" outcomes in this table were not achieved as projected, but are well on their way including:

Rental units constructed; As of the date of this CAPER no rental units had completed construction. However 213 rental units have been completed in the subsequent months and the current total anticipated number of units to be completed and occupied prior to the grant expiration is in excess of 1,800 - which will far exceed the expected 276 units.

Public Facility or Infrastructure Activities for LMI Housing Benefit; This indicator is being used to report both public infrastructure projects (undertaken through the Department of Public Safety, Division of Homeland Security and Emergency Management (DHSEM), and Home Access projects (private roads, bridges, and other crossings), which began a year after other disaster recovery programs following a waiver request by the State and guidance from HUD confirming the activities are eligible in relation to homeowner rehabilitation. To date 14 Home Access projects have been completed in Larimer County and another five in Boulder County, with an additional 61 estimated projects underway or planned in the coming years throughout the disaster impacted counties. To date 44 Infrastructure projects have been completed by local

governments, and 31 by DHSEM itself. Another 25 infrastructure projects have been awarded funding, and 58 additional projects applied for funds and are currently being vetted for funding decisions.

Direct financial assistance to homebuyers; The low number of closed purchases with CDBG-DR funded down payment assistance is due to a rapid increase in single family housing market prices in Colorado, where home price growth was third in the nation in the summer of 2016 behind Washington and Oregon, and the average home price was sixth in the nation overall. CDBG-DR assisted home purchases are taking place in disaster impacted counties, but will continue in lower numbers than originally anticipated.

Jobs created/retained and Businesses assisted; The Small Business and Workforce Development Program is underway, providing training opportunities that are necessary in preparation for future job creation and retention. This program supplements the work underway and progress made via the Small Business Grants and Loans programs serving disaster impacted businesses re-establishing their productivity and workforce.

Buildings Demolished; This indicator will be used to report properties demolished for rebuilding purposes, and to report those demolished in accordance with buyout/acquisition programs funded under CDBG-DR in either floodplains or high hazard areas outside the floodplain. Buyout and acquisition programs are both currently underway.

### **Homelessness Prevention and Alleviation**

The beneficiary data is provided to CDOH from the ESG CAPER reports pulled from the HMIS Office. The e-cart, also provided as an attachment, provides additional information. One of our greatest struggles with the HMIS reporting requirements for ESG is that most of our Domestic Violence (DV) shelters do not currently have a comparable database system. We have requested technical assistance from HUD to assess our DV Subgrantee's current status and work with them on selecting a software provider and other considerations for coming into compliance with the HMIS/Comparable database requirement. It is likely that our actual numbers are much higher than reported due to the lack of data from DV shelters. We will continue to work with HUD and our DV grantees to improve data collection and reporting. Lastly, it is unclear how the estimated homeless prevention number of 4,000/year was determined as it appears largely unrealistic. DOH will reevaluate this estimation to determine a feasible goal.

### **Improve Housing Affordability:**

- **HIV/AIDS Housing Operations**

Our homeless preventions team recently took over administering our HOPWA program. Per their assessment, our HOPWA grantees have been maintaining 47 households for several years.

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DOH provided *new* funding for 65 households to receive down payment assistance (DPA) for homebuying. This number does not include the revolving loan programs ran at the local level that also provide DPA to homebuyers. Those numbers are reported with the program income. Each year DOH receives applications for new and existing DPA programs administered by local grantees, and continues to make funding these programs a high priority.

**Increase Supply of Affordable Housing: Homeowner Housing Added**

During this program year, we added 86 units of homeowner housing between three activities, exceeding the expected outcome. However, these units were funded with CDBG-DR and HDG so they were not reported under this goal.

**Preserve Existing Affordable Housing:**

It is unclear where the expected outcomes for this goal came from as historically we have not reached these high of numbers. Rental and homeowner rehab remains a high priority for DOH. The number of rental units rehabbed depends on the number of applications DOH receives for those types of projects. At times, DOH receives more requests for funding to support new construction, and other times for rehabilitation. In addition, DOH oversees several programs for homeowner rehabilitation at the local level operating through the use of program income and administrative funds from HOME and CDBG. The 139 units reported during this program year represents new funding administered, but does not represent the continual rehab accomplished under the revolving loan fund programs at the local level, which are reported in the CR-50 section of the CAPER.

It is also important to note that DOH is part of a preservation of affordable working group, which includes: HUD, CHFA, City and County of Denver, Denver Housing Authority, and many others. Together, we have developed a database to clearly track and monitor affordable housing to prevent affordable units from going to market-rate units whenever possible.

## CR-05 Explanations

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# PER Reports

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State CDBG Program Activity Summary Report  
Program Year 2015  
COLORADO

Date: 12-Dec-2016

Time: 15:16

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COLORADO

- Program Year 2015

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IDIS - PR28

Date: 12-Dec-2016

UGLG: LINCOLN COUNTY

Grant Year: 2006

Project: 0089 - LINCOLN COUNTY BLF

Objective: Create economic opportunities

IDIS Activity: 4016 - LINCOLN COUNTY BLF

Outcome: Sustainability

Status: Completed 10/01/2015

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

, -

Initial Funding Date: 02/17/2009

Description:

Financing:

Re-Capitalization of REbion V (Central Plains) business Loan fund.

Funded Amount: \$521,000.00

They proposed 20 full-time permanent jobs would be createdretained.

Net Drawn: \$521,000.00

A total of 35 jobs were createdretained, 29 of the jobs were filled by LMI persons.

Balance: \$0.00

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	27
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	10
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	11
Total	0	0	0	40
Percent Low/Mod	0.0%	0.0%	0.0%	73%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		0Loan to business for job creation/retention
2010		0Loan to business for job creation/retention
2011		0Loan to business for job creation/retention
2012		0Loan to business for job creation/retention

IDIS - PR28

Date: 12-Dec-2016

UGLG: PUEBLO COUNTY  
Grant Year: 2006  
Project: 0090 - PUEBLO COUNTY BLF

Objective: Create economic opportunities

IDIS Activity: 4017 - PUEBLO COUNTY BLF  
Status: Completed 10/01/2015  
Location:

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 02/19/2009  
Financing:  
Funded Amount: \$300,000.00  
Net Drawn: \$300,000.00  
Balance: \$0.00

Description:  
Recapitalization of the Pueblo County BLF.  
7 loans were made and 34 new jobs were created.

Proposed Accomplishments:  
Jobs : 15  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	0	Loan to business to create jobs
2010	0	Loan to business to create jobs

IDIS - PR28

Date: 12-Dec-2016

UGLG: LINCOLN COUNTY

Grant Year: 2007

Project: 0089 - LINCOLN COUNTY BLF

Objective: Create economic opportunities

IDIS Activity: 4016 - LINCOLN COUNTY BLF

Outcome: Sustainability

Status: Completed 10/01/2015

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

, -

Initial Funding Date: 02/17/2009

Description:

Financing:

Re-Capitalization of REbion V (Central Plains) business Loan fund.

Funded Amount: \$30,598.70

They proposed 20 full-time permanent jobs would be createdretained.

Net Drawn: \$30,598.70

A total of 35 jobs were createdretained, 29 of the jobs were filled by LMI persons.

Balance: \$0.00

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	27
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	10
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	11
Total	0	0	0	40
Percent Low/Mod	0.0%	0.0%	0.0%	73%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		0Loan to business for job creation/retention
2010		0Loan to business for job creation/retention
2011		0Loan to business for job creation/retention
2012		0Loan to business for job creation/retention

IDIS - PR28

Date: 12-Dec-2016

UGLG: LINCOLN COUNTY

Grant Year: 2008

Project: 0089 - LINCOLN COUNTY BLF

Objective: Create economic opportunities

IDIS Activity: 4016 - LINCOLN COUNTY BLF

Outcome: Sustainability

Status: Completed 10/01/2015

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

, -

Initial Funding Date: 02/17/2009

Description:

Financing:

Re-Capitalization of REbion V (Central Plains) business Loan fund.

Funded Amount: \$115,642.85

They proposed 20 full-time permanent jobs would be createdretained.

Net Drawn: \$115,642.85

A total of 35 jobs were createdretained, 29 of the jobs were filled by LMI persons.

Balance: \$0.00

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	27
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	10
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	29
Non Low Moderate	0	0	0	11
Total	0	0	0	40
Percent Low/Mod	0.0%	0.0%	0.0%	73%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009		0Loan to business for job creation/retention
2010		0Loan to business for job creation/retention
2011		0Loan to business for job creation/retention
2012		0Loan to business for job creation/retention



IDIS - PR28

Date: 12-Dec-2016

UGLG: CHAFFEE COUNTY  
Grant Year: 2008  
Project: 0089 - Chaffee County BLF

Objective: Create economic opportunities

IDIS Activity: 4292 - Chaffee County BLF  
Status: Completed 10/13/2015  
Location:  
PO Box 699 Salida, CO 81201-0699

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/20/2009  
Financing:  
Funded Amount: \$638,000.00  
Net Drawn: \$638,000.00  
Balance: \$0.00

Description:  
Provide CDBG funds through Chaffee County to the Upper Arkansas Area Council of Governments business loan program to administer the Business Loan Fund (BLF). \*The BLF provides business assistance loans for existing and new business development leading to job creation and retention of primarily low and moderate income persons residing within the six county region.

Proposed Accomplishments:  
Jobs : 15  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	59
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	30
Non Low Moderate	0	0	0	7
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	88%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0Loans to businesses for job creation/retention

2011 0Loans to businesses for job creation/retention

2012 0Loans to existing/new businesses for job creation/retention. During the contract period over \$700,000 in loans for business assistance was distributed for the expansion or start-up of small to medium size for-profit businesses in the 6 county service area. Over \$3,000,000 was leveraged through banks, investors and other private sector finance sources. 39 full time jobs were created with 84% going to LMI persons.

IDIS - PR28

Date: 12-Dec-2016

UGLG: PROWERS COUNTY

Grant Year: 2008

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4432 - Prowers County/ SECED/SFOO PI

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

304 S 8th St Lamar, CO 81052-2611

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track program income received through SECED's SFOO rehab program and reinvested into additional rehab loans in Prowers, Baca and Kiowa counties.

Funded Amount: \$244,756.00

Net Drawn: \$244,756.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	49	32	0	0	49	32	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	64	32	0	0	64	32	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	27	0	27	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0\$0.00
2015	07 loans reported
2014	0Completed 8 SFOO rehab projects and 1 rehab refinance project with loans made from this RLF activity. Program overhead and Project delivery costs were funded under 4969.
2013	0Completed rehabilitation of 4 single family homes in Lamar, CO.
2011	0SCED was able to fund low-cost loans for a total of 17 single-family, owner-occupied home rehabilitations and 1 emergency repair out of its revolving loan fund. At the onset of contract 10-010, the number of loan applications diminished due to the depressed economy; in addition, SECED was unable to fund loans from January-May, 2011 while the rehabilitation specialist acquired licensure from the SAFE Program.



IDIS - PR28

Date: 12-Dec-2016

UGLG: MESA COUNTY  
Grant Year: 2009  
Project: 0091 - Mesa County BLF

Objective: Create economic opportunities

IDIS Activity: 4293 - Mesa County BLF  
Status: Completed 10/15/2015  
Location:

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/20/2009  
Financing:  
Funded Amount: \$750,000.00  
Net Drawn: \$750,000.00  
Balance: \$0.00

Description:  
Funding a Business Loan Fund (BLF) to encourage economic diversification and job creation/retention to benefit LMI persons in Mesa County.

Proposed Accomplishments:  
Jobs : 38  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	120
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	34
Moderate	0	0	0	41
Non Low Moderate	0	0	0	47
Total	0	0	0	132
Percent Low/Mod	0.0%	0.0%	0.0%	64%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2012		0107 full-time permanent jobs were directly created or retained as a result of the BLF funds. 69% of the jobs were filled by low and moderate income people with over \$3,000,000 leveraged.
2010		0Loans to businesses for job creation/retention
2011		0Loans to businesses for job creation/retention

IDIS - PR28

Date: 12-Dec-2016

UGLG: MONTROSE COUNTY  
Grant Year: 2009  
Project: 0101 - Montrose County BLF

Objective: Create economic opportunities

IDIS Activity: 4346 - Montrose County BLF  
Status: Completed 10/26/2015  
Location:

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 12/08/2009  
Financing:  
Funded Amount: \$697,844.21  
Net Drawn: \$697,844.21  
Balance: \$0.00

Description:  
\$0.00

Proposed Accomplishments:

Jobs : 38  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	137
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	137
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	100
Non Low Moderate	0	0	0	16
Total	0	0	0	137
Percent Low/Mod	0.0%	0.0%	0.0%	88%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2011		0Job creation/retention through loans to businesses
2010		0Loans to businesses to create/retain jobs
2012		0The Business Loan fund assisted in creating 68 jobs and 43 jobs were retained.

IDIS - PR28

Date: 12-Dec-2016

UGLG: PROWERS COUNTY

Grant Year: 2009

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4432 - Prowers County/ SECED/SFOO PI

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

304 S 8th St Lamar, CO 81052-2611

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track program income received through SECED's SFOO rehab program and reinvested into additional rehab loans in Prowers, Baca and Kiowa counties.

Funded Amount: \$257,770.00

Net Drawn: \$161,443.34

Balance: \$96,326.66

Proposed Accomplishments:

Households (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	49	32	0	0	49	32	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	64	32	0	0	64	32	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	27	0	27	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0\$0.00
2015	07 loans reported
2014	0Completed 8 SFOO rehab projects and 1 rehab refinance project with loans made from this RLF activity. Program overhead and Project delivery costs were funded under 4969.
2013	0Completed rehabilitation of 4 single family homes in Lamar, CO.
2011	0SCED was able to fund low-cost loans for a total of 17 single-family, owner-occupied home rehabilitations and 1 emergency repair out of its revolving loan fund. At the onset of contract 10-010, the number of loan applications diminished due to the depressed economy; in addition, SECED was unable to fund loans from January-May, 2011 while the rehabilitation specialist acquired licensure from the SAFE Program.



IDIS - PR28

Date: 12-Dec-2016

UGLG: CHAFFEE COUNTY  
Grant Year: 2010  
Project: 0089 - Chaffee County BLF

Objective: Create economic opportunities

IDIS Activity: 4292 - Chaffee County BLF  
Status: Completed 10/13/2015  
Location:  
PO Box 699 Salida, CO 81201-0699

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/20/2009  
Financing:  
Funded Amount: \$186,665.63  
Net Drawn: \$186,665.63  
Balance: \$0.00

Description:  
Provide CDBG funds through Chaffee County to the Upper Arkansas Area Council of Governments business loan program to administer the Business Loan Fund (BLF). \*The BLF provides business assistance loans for existing and new business development leading to job creation and retention of primarily low and moderate income persons residing within the six county region.

Proposed Accomplishments:  
Jobs : 15  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	59
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	30
Non Low Moderate	0	0	0	7
Total	0	0	0	60
Percent Low/Mod	0.0%	0.0%	0.0%	88%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 0Loans to businesses for job creation/retention

2011 0Loans to businesses for job creation/retention

2012 0Loans to existing/new businesses for job creation/retention. During the contract period over \$700,000 in loans for business assistance was distributed for the expansion or start-up of small to medium size for-profit businesses in the 6 county service area. Over \$3,000,000 was leveraged through banks, investors and other private sector finance sources. 39 full time jobs were created with 84% going to LMI persons.

IDIS - PR28

Date: 12-Dec-2016

UGLG: LA PLATA COUNTY  
Grant Year: 2010  
Project: 0100 - La Plata County BLF

Objective: Create economic opportunities

IDIS Activity: 4683 - La Plata County BLF  
Status: Completed 10/15/2015  
Location:  
1060 E 2nd Ave Durango, CO 81301-5113

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 05/24/2011  
Financing:  
Funded Amount: \$747,000.00  
Net Drawn: \$747,000.00  
Balance: \$0.00

Description:  
Funding of a Business Loan Fund (BLF) for purpose of economic diversification and job creation/retention for low to moderate income persons located within the five county region.

Proposed Accomplishments:  
Jobs : 37  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	117
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	58
Non Low Moderate	0	0	0	29
Total	0	0	0	117
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0 Job creation/retention through loans to businesses

2012 0 the five county region expended over \$1,000,000 in business loans. Loans were made to 36 businesses creating/retaining 80 jobs, 61 of which were for low/moderate income persons.



IDIS - PR28

Date: 12-Dec-2016

UGLG: TOWN OF VONA

Grant Year: 2010

Project: 0038 - Vona Water System Improvements

Objective: Create suitable living environments

IDIS Activity: 4917 - Vona Water System Improvements

Outcome: Availability/accessibility

Status: Completed 05/13/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 129 Vona, CO 80861-0129

National Objective: LMA

Initial Funding Date: 01/13/2014

Description:

Financing:

Improvements to the water delivery system in the Town of Vona.

Funded Amount: \$450,000.00

Net Drawn: \$450,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 81

Total Population in Service Area: 106

Census Tract Percent Low / Mod: 76.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2012		0Vona's failing water storage tank was replaced with a new tank.

IDIS - PR28

Date: 12-Dec-2016

UGLG: FREMONT COUNTY

Grant Year: 2010

Project: 0002 - HOMEOWNER - SINGLE-FAMILY OWNER OCCUPIED REHAB

Objective: Provide decent affordable housing

IDIS Activity: 4922 - H3CDB12076/Fremont/UAACOG SFOO Rehab

Outcome: Affordability

Status: Completed 04/01/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

51 Shawnee Cr Florissant, CO 80816-8677

National Objective: LMH

Initial Funding Date: 02/08/2013

Description:

Financing:

To provide low-interest-rate loans to lowmod income households to rehabilitate their homes in Custer, Fremont, Chaffee, Lake and Teller Counties.

Funded Amount: \$133,683.00

This rehab program is run by the Upper Arkansas Area Council of Governments.

Net Drawn: \$133,683.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	18	1	0	0	18	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	19	1	0	0	19	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	5	0	5	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2014 0Completed work on 19 homes, 10 of which were rehabilitated and 9 that had emergency repairs.

IDIS - PR28

Date: 12-Dec-2016

UGLG: ALAMOSA COUNTY

Grant Year: 2010

Project: 0009 - Homeownership Assistance

Objective: Provide decent affordable housing

IDIS Activity: 5027 - H4CDB14046/Alamosa County/SLHVC DPA

Outcome: Affordability

Status: Completed 08/12/2015

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

Initial Funding Date: 08/06/2014

Description:

Financing:

Funds granted to help continue the San Luis Valley Housing Coalition's down payment assistance program.

Funded Amount: \$333.33

These funds will support 12 DPA loans and project delivery costs.

Net Drawn: \$333.33

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0Processed one down payment assistance loan in Alamosa County.

IDIS - PR28

Date: 12-Dec-2016

UGLG: MESA COUNTY  
Grant Year: 2011  
Project: 0091 - Mesa County BLF

Objective: Create economic opportunities

IDIS Activity: 4293 - Mesa County BLF  
Status: Completed 10/15/2015  
Location:

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/20/2009  
Financing:  
Funded Amount: \$200,000.00  
Net Drawn: \$200,000.00  
Balance: \$0.00

Description:  
Funding a Business Loan Fund (BLF) to encourage economic diversification and job creation/retention to benefit LMI persons in Mesa County.

Proposed Accomplishments:  
Jobs : 38  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	120
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	34
Moderate	0	0	0	41
Non Low Moderate	0	0	0	47
Total	0	0	0	132
Percent Low/Mod	0.0%	0.0%	0.0%	64%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2012		0107 full-time permanent jobs were directly created or retained as a result of the BLF funds. 69% of the jobs were filled by low and moderate income people with over \$3,000,000 leveraged.
2010		0Loans to businesses for job creation/retention
2011		0Loans to businesses for job creation/retention



IDIS - PR28

Date: 12-Dec-2016

UGLG: BOULDER COUNTY

Grant Year: 2011

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4458 - Boulder County/Long's Peak Energy Assistance/ SFOO

Outcome: Affordability

Status: Rehab Pl  
Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

804 Meadowlark Cv Lafayette, CO 80026-2118

National Objective: LMH

Initial Funding Date: 12/26/2012

Description:

Financing:

This activity will track locally-retained CDBG program income generated and disbursed by the Long's Peak Energy Conservation SFOO rehab program.

Funded Amount: \$113,927.15

Net Drawn: \$78,622.00

Balance: \$35,305.15

Proposed Accomplishments:

Households (General) : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	22	7	0	0	22	7	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	22	7	0	0	22	7	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		0Boulder County Housing Authority, through the Longs Peak Energy Conservation program, used revolving loan funds to rehabilitate 8 homes in Boulder County.
2012		0Made rehab loans to 3 low-income homeowners in non-entitlement areas of Boulder County.
2015		0One rehab loan.
2013		0Provided 5 rehabilitation loans to low-income homeowners in non-entitlement areas of Boulder County.
2011		0Provided rehabilitation loans to 5 low/mod income families in non-entitlement portions of Boulder County.

IDIS - PR28

Date: 12-Dec-2016

UGLG: OTERO COUNTY  
Grant Year: 2011  
Project: 0099 - Otero County BLF

Objective: Create economic opportunities

IDIS Activity: 4661 - Otero County BLF  
Status: Completed 05/13/2015  
Location:

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 04/07/2011  
Financing:  
Funded Amount: \$46,574.00  
Net Drawn: \$46,574.00  
Balance: \$0.00

Description:  
Revolving loan fund for six county area in southeastern Colorado for job creation through loans to businesses.

Proposed Accomplishments:

Loans : 13  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014

0Through December 2014, this loan project has created job for one FTE.

IDIS - PR28

Date: 12-Dec-2016

UGLG: LA PLATA COUNTY  
Grant Year: 2011  
Project: 0100 - La Plata County BLF

Objective: Create economic opportunities

IDIS Activity: 4683 - La Plata County BLF  
Status: Completed 10/15/2015  
Location:  
1060 E 2nd Ave Durango, CO 81301-5113

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 05/24/2011  
Financing:  
Funded Amount: \$331,862.00  
Net Drawn: \$331,862.00  
Balance: \$0.00

Description:  
Funding of a Business Loan Fund (BLF) for purpose of economic diversification and job creation/retention for low to moderate income persons located within the five county region.

Proposed Accomplishments:  
Jobs : 37  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	117
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	58
Non Low Moderate	0	0	0	29
Total	0	0	0	117
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0 Job creation/retention through loans to businesses

2012 0 the five county region expended over \$1,000,000 in business loans. Loans were made to 36 businesses creating/retaining 80 jobs, 61 of which were for low/moderate income persons.

IDIS - PR28

Date: 12-Dec-2016

UGLG: WELD COUNTY

Grant Year: 2011

Project: 0101 - Weld County BLF

Objective: Create economic opportunities

IDIS Activity: 4782 - Weld County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

, -

Initial Funding Date: 08/05/2011

Description:

Financing:

Provide funds to grantee to start up a Business Loan Fund.

Funded Amount: \$750,000.00

Net Drawn: \$750,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 37

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2011	0	Created jobs



IDIS - PR28

Date: 12-Dec-2016

UGLG: RIO GRANDE COUNTY

Grant Year: 2011

Project: 0112 - Rio Grande County BLF

Objective: Create economic opportunities

IDIS Activity: 4830 - Rio Grande County BLF

Outcome: Sustainability

Status: Completed 05/11/2015

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

925 6th St Ste 207 Del Norte, CO 81132-3243

National Objective: LMJ

Initial Funding Date: 03/29/2012

Description:

Financing:

CDBG funds were used to fund a business loan fund.

Funded Amount: \$366,400.00

CDBG funds may be used to operate a business loan fund program, provide micro-enterprised business financia andor technical assistance, or provide funding for feasibilityplanning studies.

Net Drawn: \$366,400.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	29
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	8
Non Low Moderate	0	0	0	6
Total	0	0	0	29
Percent Low/Mod	0.0%	0.0%	0.0%	79%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2012		0Loans to businesses for job creation/retention
2011		0Loans to businesses for job creation/retention.

IDIS - PR28

Date: 12-Dec-2016

UGLG: FREMONT COUNTY

Grant Year: 2011

Project: 0002 - HOMEOWNER - SINGLE-FAMILY OWNER OCCUPIED REHAB

Objective: Provide decent affordable housing

IDIS Activity: 4922 - H3CDB12076/Fremont/UAACOG SFOO Rehab

Outcome: Affordability

Status: Completed 04/01/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

51 Shawnee Cr Florissant, CO 80816-8677

National Objective: LMH

Initial Funding Date: 02/08/2013

Description:

Financing:

To provide low-interest-rate loans to lowmod income households to rehabilitate their homes in Custer, Fremont, Chaffee, Lake and Teller Counties.

Funded Amount: \$32,896.00

This rehab program is run by the Upper Arkansas Area Council of Governments.

Net Drawn: \$32,896.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	18	1	0	0	18	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	19	1	0	0	19	1	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	5	0	5	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2014 0Completed work on 19 homes, 10 of which were rehabilitated and 9 that had emergency repairs.

IDIS - PR28

Date: 12-Dec-2016

UGLG: CROWLEY COUNTY

Grant Year: 2011

Project: 0008 - Homeownership Assistance

Objective: Provide decent affordable housing

IDIS Activity: 4996 - H4CDB14052/Crowley/TCHCDC DPA

Outcome: Affordability

Status: Completed 03/15/2016

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

603 Main St Ordway, CO 81063-1042

National Objective: LMH

Initial Funding Date: 03/21/2014

Description:

Financing:

Funded Amount: \$1,753.09

Net Drawn: \$1,753.09

Balance: \$0.00

Crowley County, on behalf of Tri-County Housing and Community Development, has received a grant to assist with their ongoing down payment assistance program serving Bent, Crowley and Otero counties. Grant funds will be used for 12 DPA loans, program overhead and project delivery costs.\*\*Funds were deobligated for this contract and only 1 DPA loan was completed.

Proposed Accomplishments:

Households (General) : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2015	0One household assisted with DPA.

IDIS - PR28

Date: 12-Dec-2016

UGLG: SUMMIT COUNTY

Grant Year: 2011

Project: 0008 - Homeownership Assistance

Objective: Provide decent affordable housing

IDIS Activity: 5013 - H4CDB14055/SummitCo/DPA

Outcome: Sustainability

Status: Completed 12/09/2015

Matrix Code: Direct Homeownership Assistance (13)

Location:

National Objective: LMH

, -

Initial Funding Date: 04/24/2014

Description:

Financing:

This activity will fund project delivery costs and program overhead for a down payment assistance program that will fund 12 low-interest loans in Summit and Clear Creek counties.

Funded Amount: \$31,990.00

Net Drawn: \$31,990.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	9	0	0	0	9	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2015		OSCHA accepted 10 applications and funded 9. One loan application was denied due to insufficient funds to close.



IDIS - PR28

Date: 12-Dec-2016

UGLG: DURANGO

Grant Year: 2011

Project: 0009 - Homeownership Assistance

Objective: Provide decent affordable housing

IDIS Activity: 5020 - H4CDB14053/Durango/LaPlataHomes/DPA

Outcome: Affordability

Status: Completed 09/10/2015

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

949 E 2nd Ave Durango, CO 81301-5110

National Objective: LMH

Initial Funding Date: 06/26/2014

Description:

Financing:

Funded Amount: \$101,915.00

Net Drawn: \$101,915.00

Balance: \$0.00

The City of Durango, on behalf of La Plata Homes, Inc., has received a grant for the continuance of their existing down payment assistance loan program serving La Plata, Montezuma, San Juan, and Archuleta counties. These grant funds will assist with DPA and support program overhead costs limited to costs allowed under HCDA 105(a)(13) to make 7 low-interest loans to households earning less than 80% of Area Median Income.

Proposed Accomplishments:

Households (General) : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	6	0	0	0	6	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting  
2015

OClosed 7 loans, provided counseling services to 72 individuals, and processed 17 Mortgage Credit Certificates. Held/taught 9 homebuyer classes with a total of 230 attendees (160 households). Also did 7 Shared Appreciation Loans and received 48 applications for Mortgage Assistance from households under 80% AMI.

IDIS - PR28

Date: 12-Dec-2016

UGLG: LARIMER COUNTY

Grant Year: 2011

Project: 0009 - Homeownership Assistance

Objective: Provide decent affordable housing

IDIS Activity: 5021 - H4CDB14042/Larimer/LAHOP

Outcome: Affordability

Status: Completed 12/01/2015

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

1416 Zoe Ct Loveland, CO 80537-6769

National Objective: LMH

Initial Funding Date: 01/20/2015

Financing:

Funded Amount: \$8,190.00

Net Drawn: \$8,190.00

Balance: \$0.00

Description:

Larimer County, on behalf of the Larimer Home Ownership Program (LHOP), has been awarded \$32,000 as a CDBG grant in continuance of their existing down payment assistance loan program.

A partial award of \$8,000 was previously funded as part of this application.

These grant funds will be used to provide the program with administrative funds to make an additional 12 low-interest loans to assist first-time buyers earning less than 80% AMI in the purchase of homes located in non-entitlement areas of Larimer County (excluding the cities of Loveland and Fort Collins).

Neighbor to Neighbor (N2N) in Fort Collins provides a HUD and CHFA certified homebuyer education class which is required of all buyers.

N2N also provides pre- and post-ownership counseling to buyers, as well as a Mortgage Default Counseling Program.

Proposed Accomplishments:

Households (General) : 12

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	5	0	0	0	5	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014

0Covered project delivery costs and program overhead for down payment assistance program in Larimer County

IDIS - PR28

Date: 12-Dec-2016

UGLG: FREMONT COUNTY

Grant Year: 2011

Project: 0002 - Homeowner - Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 5026 - H4CDB14007/Fremont County/UAACOG

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

, -

Initial Funding Date: 08/06/2014

Description:

Financing:

Project delivery costs and program overhead costs in support of UAACOG's ongoing single-family owner-occupied rehabilitation loan program. 10 houses are expected to be rehabilitated.

Funded Amount: \$112,500.00

Net Drawn: \$112,500.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: RIO GRANDE COUNTY

Grant Year: 2011

Project: 0019 - Rio Grande BLF

Objective: Create economic opportunities

IDIS Activity: 5028 - Rio Grande County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

925 6th St Del Norte, CO 81132-3252

National Objective: LMA

Initial Funding Date: 10/28/2014

Description:

Financing:

Provide CDBG funds to create and continue a BLF to encourage economic diversification and job creation and/or retention which addresses the program objective of benefit to Low and Moderate Income Person.

Funded Amount: \$295,280.00

Net Drawn: \$87,000.00

Balance: \$208,280.00

Proposed Accomplishments:

Jobs : 82

Total Population in Service Area: 82

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2014	0\$0.00



IDIS - PR28

Date: 12-Dec-2016

UGLG: City of Woodland Park

Grant Year: 2011

Project: 0021 - City of Woodland Park Infrastructure

Objective: Create economic opportunities

IDIS Activity: 5036 - City of Woodland Park Infrastructure

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: CI Infrastructure Development (17B)

Location:

PO Box 9007 Woodland Park, CO 80866-9007

National Objective: LMA

Initial Funding Date: 11/19/2014

Description:

Financing:

Assist with the construction of public infrastructure improvements to support the expansion of the Forest Ridge Senior Living complex.

Funded Amount: \$435,019.00

Net Drawn: \$420,498.48

Balance: \$14,520.52

Proposed Accomplishments:

Jobs : 46

Total Population in Service Area: 90

Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: MESA COUNTY

Grant Year: 2011

Project: 0029 - Mesa County BLF

Objective: Create economic opportunities

IDIS Activity: 5071 - Mesa County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

PO Box 20000 Grand Junction, CO 81502-5001

National Objective: LMJ

Initial Funding Date: 11/18/2015

Description:

Financing:

Provide CDBG funds to Mesa County to create and continue a business loan fund.

Funded Amount: \$500,000.00

Net Drawn: \$482,150.00

Balance: \$17,850.00

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: PUEBLO COUNTY

Grant Year: 2012

Project: 0090 - PUEBLO COUNTY BLF

Objective: Create economic opportunities

IDIS Activity: 4017 - PUEBLO COUNTY BLF

Outcome: Sustainability

Status: Completed 10/01/2015

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

, -

Initial Funding Date: 02/19/2009

Description:

Financing:

Recapitalization of the Pueblo County BLF.

Funded Amount: \$284,613.00

7 loans were made and 34 new jobs were created.

Net Drawn: \$284,613.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		0Loan to business to create jobs
2010		0Loan to business to create jobs

IDIS - PR28

Date: 12-Dec-2016

UGLG: MESA COUNTY

Grant Year: 2012

Project: 0091 - Mesa County BLF

Objective: Create economic opportunities

IDIS Activity: 4293 - Mesa County BLF

Outcome: Sustainability

Status: Completed 10/15/2015

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

, -

Initial Funding Date: 10/20/2009

Description:

Financing:

Funding a Business Loan Fund (BLF) to encourage economic diversification and job creation/retention to benefit LMI persons in Mesa County.

Funded Amount: \$390,298.00

Net Drawn: \$390,298.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 38

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	120
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	34
Moderate	0	0	0	41
Non Low Moderate	0	0	0	47
Total	0	0	0	132
Percent Low/Mod	0.0%	0.0%	0.0%	64%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2012		0107 full-time permanent jobs were directly created or retained as a result of the BLF funds. 69% of the jobs were filled by low and moderate income people with over \$3,000,000 leveraged.
2010		0Loans to businesses for job creation/retention
2011		0Loans to businesses for job creation/retention



IDIS - PR28

Date: 12-Dec-2016

UGLG: PROWERS COUNTY

Grant Year: 2012

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4432 - Prowers County/ SECED/SFOO PI

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

304 S 8th St Lamar, CO 81052-2611

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track program income received through SECED's SFOO rehab program and reinvested into additional rehab loans in Prowers, Baca and Kiowa counties.

Funded Amount: \$313,273.89

Net Drawn: \$0.00

Balance: \$313,273.89

Proposed Accomplishments:

Households (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	49	32	0	0	49	32	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	64	32	0	0	64	32	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	27	0	27	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0\$0.00
2015	07 loans reported
2014	0Completed 8 SFOO rehab projects and 1 rehab refinance project with loans made from this RLF activity. Program overhead and Project delivery costs were funded under 4969.
2013	0Completed rehabilitation of 4 single family homes in Lamar, CO.
2011	0SCED was able to fund low-cost loans for a total of 17 single-family, owner-occupied home rehabilitations and 1 emergency repair out of its revolving loan fund. At the onset of contract 10-010, the number of loan applications diminished due to the depressed economy; in addition, SECED was unable to fund loans from January-May, 2011 while the rehabilitation specialist acquired licensure from the SAFE Program.



IDIS - PR28

Date: 12-Dec-2016

UGLG: BOULDER COUNTY

Grant Year: 2012

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4458 - Boulder County/Long's Peak Energy Assistance/ SFOO

Outcome: Affordability

Status: Rehab Pl  
Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

804 Meadowlark Cv Lafayette, CO 80026-2118

National Objective: LMH

Initial Funding Date: 12/26/2012

Description:

Financing:

This activity will track locally-retained CDBG program income generated and disbursed by the Long's Peak Energy Conservation SFOO rehab program.

Funded Amount: \$37,944.48

Net Drawn: \$37,944.48

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	22	7	0	0	22	7	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	22	7	0	0	22	7	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		0Boulder County Housing Authority, through the Longs Peak Energy Conservation program, used revolving loan funds to rehabilitate 8 homes in Boulder County.
2012		0Made rehab loans to 3 low-income homeowners in non-entitlement areas of Boulder County.
2015		0One rehab loan.
2013		0Provided 5 rehabilitation loans to low-income homeowners in non-entitlement areas of Boulder County.
2011		0Provided rehabilitation loans to 5 low/mod income families in non-entitlement portions of Boulder County.

IDIS - PR28

Date: 12-Dec-2016

UGLG: WELD COUNTY  
Grant Year: 2012  
Project: 0101 - Weld County BLF

Objective: Create economic opportunities

IDIS Activity: 4782 - Weld County BLF  
Status: Open \$0.00

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:  
-

National Objective: LMJ

Initial Funding Date: 08/05/2011  
Financing:  
Funded Amount: \$653,266.00  
Net Drawn: \$653,266.00  
Balance: \$0.00

Description:  
Provide funds to grantee to start up a Business Loan Fund.

Proposed Accomplishments:  
Jobs : 37  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2011	0Created jobs

IDIS - PR28

Date: 12-Dec-2016

UGLG: HUERFANO COUNTY  
Grant Year: 2012  
Project: 0019 - Huerfano Infrastructure (OED)

Objective: Create economic opportunities

IDIS Activity: 4865 - Huerfano Infrastructure (OED)  
Status: Completed 10/13/2015  
Location:  
401 Main St Ste 201 Suite 201 Walsenburg, CO 81089-2045

Outcome: Sustainability  
Matrix Code: CI Infrastructure Development (17B)

National Objective: LMJ

Initial Funding Date: 07/19/2012  
Financing:  
Funded Amount: \$261,515.56  
Net Drawn: \$261,515.56  
Balance: \$0.00

Description:  
Assist with the construction of public infrastructure improvements to support the expansion of Chae Organics, Inc.  
21 full time jobs created

Proposed Accomplishments:  
People (General) : 21  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	16
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	21
Percent Low/Mod	0.0%	0.0%	0.0%	90%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2012	

0An infrastructure Grant of \$293,657 to create 15 jobs. Project provided infrastructure in support of the construction of Chae's new 7,500 s.f. manufacturing facility. The improvements were done only on the public poortion of the easement. 21 full time jobs were created

IDIS - PR28

Date: 12-Dec-2016

UGLG: FRUITA

Grant Year: 2012

Project: 0037 - Fruita - Family Health West Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 4914 - Fruita - Family Health West Rehabilitation

Outcome: Sustainability

Status: Completed 08/14/2015

Matrix Code: Health Facilities (03P)

Location:

325 E Aspen Ave Fruita, CO 81521-2298

National Objective: LMC

Initial Funding Date: 09/04/2013

Description:

Financing:

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Improvements to the Family Health West Nursing Home and Assisted Living Facilities to enhance the living environment of the frail elderly served, improve the energy efficiency of the facilities involved, and meet regulatory requirements identified through recent surveys.

Proposed Accomplishments:

People (General) : 224

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	150
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	214
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	61
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	214
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting  
2012

Family Health West was able to enhance their Nurse Call System which allows patients to seek the help of staff easier. Also, an assisted living facility at Family Health West was able to replace a failing roof and repair/replace flooring.

IDIS - PR28

Date: 12-Dec-2016

UGLG: TOWN OF VONA

Grant Year: 2012

Project: 0038 - Vona Water System Improvements

Objective: Create suitable living environments

IDIS Activity: 4917 - Vona Water System Improvements

Outcome: Availability/accessibility

Status: Completed 05/13/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

PO Box 129 Vona, CO 80861-0129

Initial Funding Date: 01/13/2014

Description:

Financing:

Improvements to the water delivery system in the Town of Vona.

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 81

Total Population in Service Area: 106

Census Tract Percent Low / Mod: 76.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2012 0Vona's failing water storage tank was replaced with a new tank.

IDIS - PR28

Date: 12-Dec-2016

UGLG: OTERO COUNTY

Grant Year: 2012

Project: 0004 - RENTAL REHAB ONLY

Objective: Provide decent affordable housing

IDIS Activity: 4928 - H3CDB13004/Otero County/Manzanola Apts

Outcome: Availability/accessibility

Status: Completed 02/29/2016

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

400 N. Grand Manzanola, CO 81058-

National Objective: LMH

Initial Funding Date: 03/15/2013

Description:

Financing:

This CDBG grant will be used to assist with the rehabilitation of Manzanola Gardens, a 10-unit rental complex in Manzanola, CO serving families at or below 30% of AMI.

Funded Amount: \$172,880.00

Net Drawn: \$172,880.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 2

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	2	2	2	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	2	2	2	2	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting  
2013

0Succo outside of apartments, made one unit handicapped accessible, new flooring, kitchens, bathrooms, bathroom fixtures, replaced shut off valves, mold removal, new windows, playground equipment, new project sign, insulation, replaced HVAC, replaced hot water heaters, replaced floor joist and new screen doors.

IDIS - PR28

Date: 12-Dec-2016

UGLG: ALAMOSA COUNTY

Grant Year: 2012

Project: 0001 - Homeowner - Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 4956 - H3CDB13007/AlamosaCnty/SLVHC/SFOO Rehab

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

PO Box 178 Alamosa, CO 81101-0178

National Objective: LMH

Initial Funding Date: 08/14/2013

Financing:

Funded Amount: \$196,450.00

Net Drawn: \$65,562.45

Balance: \$130,887.55

Description:

Alamosa County, on behalf of the San Luis Valley Housing Coalition (SLVHC), will receive a grant to help with the continuation of SLVHC's Single-family Owner-Occupied Rehabilitation program that serves low/moderate income households in a six-county region that includes Alamosa, Conejos, Costilla, Mineral, Saguache and Rio Grande counties.

These funds are expected to assist with the rehabilitation of 12 homes and support program overhead functions whose costs are allowed under HCDA 105(a)(4).

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: HUERFANO COUNTY

Grant Year: 2012

Project: 0001 - Homeowner - Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 4982 - H4CDB14004/Huerfano County/SFOO rehab

Outcome: Affordability

Status: Completed 05/26/2015

Matrix Code: Rehabilitation Administration (14H)

Location:

401 Main St Walsenburg, CO 81089-2045

National Objective: LMH

Initial Funding Date: 01/16/2014

Description:

Financing:

Funded Amount: \$242,472.64

Net Drawn: \$242,472.64

Balance: \$0.00

Huerfano County, on behalf of South Central Council of Governments, is requesting \$250,050 in Colorado Division of Housing funds to assist in the rehabilitation of 33 homes in Huerfano and Las Animas counties.

These grant funds will be used to provide low interest loans to owner occupied households at 80% AMI or below.

There will be 20 home rehabilitations and 13 emergency repairs.

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: CITY OF VICTOR

Grant Year: 2012

Project: 0020 - Victor Downtown Street/Drainage Imps

Objective: Create suitable living environments

IDIS Activity: 5032 - Victor Downtown Street/Drainage Improvements

Outcome: Availability/accessibility

Status: Completed 02/22/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 86 Victor, CO 80860-0086

National Objective: LMA

Initial Funding Date: 11/04/2014

Description:

Financing:

This is phase III of a multi-phase drainage project for the City of Victor

Funded Amount: \$700,000.00

Net Drawn: \$700,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 264

Total Population in Service Area: 447

Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting  
2014

0This infrastructure project was Phase III in a multi-phase drainage improvement project for the city of Victor Colorado. Major drainage issues have been addressed. The project included the installation of storm drainage pipe, culverts, curbs and sidewalks, street lighting and street resurfacing.

IDIS - PR28

Date: 12-Dec-2016

UGLG: CROWLEY COUNTY

Grant Year: 2012

Project: 0002 - Homeowner - Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 5043 - H5CDB15004/Crowley/TCHCDC/SFOO Rehab

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

15368 CR E25 Ordway, CO 81063-

National Objective: LMH

Initial Funding Date: 12/23/2014

Description:

Financing:

Will assist in the continuation of Tri-county Housing and Community Development's single-family owner occupied rehab program serving families at or below 80% AMI in Bent, Otero and Crowley Counties.

Funded Amount: \$355,654.00

These funds will provide for 25 loans as well as program overhead and project delivery.

Net Drawn: \$355,354.00

Balance: \$300.00

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	5	1	0	0	5	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2014	0\$0.00

IDIS - PR28

Date: 12-Dec-2016

UGLG: MONTROSE COUNTY  
Grant Year: 2012  
Project: 0031 - Montrose County BLF

Objective: Create economic opportunities

IDIS Activity: 5073 - Montrose County BLF  
Status: Open \$0.00  
Location:  
161 S Townsend Ave Montrose, CO 81401-3955

Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/11/2015  
Financing:  
Funded Amount: \$113,293.54  
Net Drawn: \$113,293.54  
Balance: \$0.00

Description:  
Support for continuation of the Business Loan fund to encourage e-commerce, business diversification and job creation.

Proposed Accomplishments:  
Jobs : 15  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: Pueblo County  
Grant Year: 2012  
Project: 0032 - Pueblo County BLF

Objective: Create economic opportunities

IDIS Activity: 5074 - Pueblo County BLF  
Status: Open \$0.00  
Location:  
215 W 10th St Pueblo, CO 81003-2945

Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/11/2015  
Financing:  
Funded Amount: \$204,540.00  
Net Drawn: \$204,540.00  
Balance: \$0.00

Description:  
Provide funds to Pueblo County to create and continue a business loan fund

Proposed Accomplishments:  
Jobs : 24  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: Town of Manzanola

Grant Year: 2012

Project: 0002 - Manzanola Water System Imps

Objective: Create suitable living environments

IDIS Activity: 5085 - Manzanola Water System Improvements

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 187 Manzanola, CO 81058-0187

National Objective: LMA

Initial Funding Date: 05/22/2015

Description:

Financing:

\$0.00

Funded Amount: \$152,655.97

Net Drawn: \$152,655.97

Balance: \$0.00

Proposed Accomplishments:

People (General) : 319

Total Population in Service Area: 435

Census Tract Percent Low / Mod: 73.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: PROWERS COUNTY

Grant Year: 2013

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4432 - Prowers County/ SECED/SFOO PI

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

304 S 8th St Lamar, CO 81052-2611

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track program income received through SECED's SFOO rehab program and reinvested into additional rehab loans in Prowers, Baca and Kiowa counties.

Funded Amount: \$115,597.06

Net Drawn: \$0.00

Balance: \$115,597.06

Proposed Accomplishments:

Households (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	49	32	0	0	49	32	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	64	32	0	0	64	32	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	27	0	27	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0\$0.00
2015	07 loans reported
2014	0Completed 8 SFOO rehab projects and 1 rehab refinance project with loans made from this RLF activity. Program overhead and Project delivery costs were funded under 4969.
2013	0Completed rehabilitation of 4 single family homes in Lamar, CO.
2011	0SCED was able to fund low-cost loans for a total of 17 single-family, owner-occupied home rehabilitations and 1 emergency repair out of its revolving loan fund. At the onset of contract 10-010, the number of loan applications diminished due to the depressed economy; in addition, SECED was unable to fund loans from January-May, 2011 while the rehabilitation specialist acquired licensure from the SAFE Program.





IDIS - PR28

Date: 12-Dec-2016

UGLG: BOULDER COUNTY

Grant Year: 2013

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4458 - Boulder County/Long's Peak Energy Assistance/ SFOO

Outcome: Affordability

Status: Rehab Pl  
Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

804 Meadowlark Cv Lafayette, CO 80026-2118

National Objective: LMH

Initial Funding Date: 12/26/2012

Description:

Financing:

This activity will track locally-retained CDBG program income generated and disbursed by the Long's Peak Energy Conservation SFOO rehab program.

Funded Amount: \$71,078.09

Net Drawn: \$1,409.47

Balance: \$69,668.62

Proposed Accomplishments:

Households (General) : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	22	7	0	0	22	7	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	22	7	0	0	22	7	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		0Boulder County Housing Authority, through the Longs Peak Energy Conservation program, used revolving loan funds to rehabilitate 8 homes in Boulder County.
2012		0Made rehab loans to 3 low-income homeowners in non-entitlement areas of Boulder County.
2015		0One rehab loan.
2013		0Provided 5 rehabilitation loans to low-income homeowners in non-entitlement areas of Boulder County.
2011		0Provided rehabilitation loans to 5 low/mod income families in non-entitlement portions of Boulder County.

IDIS - PR28

Date: 12-Dec-2016

UGLG: LA PLATA COUNTY  
Grant Year: 2013  
Project: 0100 - La Plata County BLF

Objective: Create economic opportunities

IDIS Activity: 4683 - La Plata County BLF  
Status: Completed 10/15/2015  
Location:  
1060 E 2nd Ave Durango, CO 81301-5113

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 05/24/2011  
Financing:  
Funded Amount: \$519,079.06  
Net Drawn: \$519,079.06  
Balance: \$0.00

Description:  
Funding of a Business Loan Fund (BLF) for purpose of economic diversification and job creation/retention for low to moderate income persons located within the five county region.

Proposed Accomplishments:  
Jobs : 37  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	117
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	58
Non Low Moderate	0	0	0	29
Total	0	0	0	117
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 0 Job creation/retention through loans to businesses

2012 0 the five county region expended over \$1,000,000 in business loans. Loans were made to 36 businesses creating/retaining 80 jobs, 61 of which were for low/moderate income persons.

IDIS - PR28

Date: 12-Dec-2016

UGLG: EAGLE COUNTY  
Grant Year: 2013  
Project: 0017 - Eagle County BLF

Objective: Create economic opportunities

IDIS Activity: 4963 - Eagle County BLF  
Status: Open \$0.00  
Location:  
PO Box 850 Eagle, CO 81631-0850

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/11/2013  
Financing:  
Funded Amount: \$1,030,000.00  
Net Drawn: \$1,030,000.00  
Balance: \$0.00

Description:  
Provide funds to grantee to create and continue a business loan fund.

Proposed Accomplishments:  
Jobs : 29  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2014	0\$0.00

IDIS - PR28

Date: 12-Dec-2016

UGLG: ALAMOSA COUNTY

Grant Year: 2013

Project: 0018 - Alamosa County/Children's Advocacy Center of the San Luis Valley

Objective: Create suitable living environments

IDIS Activity: 4966 - Alamosa County/Children's Advocacy Center of the San Luis Valley

Outcome: Availability/accessibility

Status: Completed 07/23/2015

Matrix Code: Abused and Neglected Children Facilities (03Q)

Location:

PO Box 178 Alamosa, CO 81101-0178

National Objective: LMC

Initial Funding Date: 10/31/2013

Description:

Financing:

Renovate the current Tu Casa building and add on additional square feet to the current building to create the San Luis Valley Child Advocacy Center.

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 60

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	355
Black/African American:	0	0	0	0	0	0	9
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	76
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	456
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	321
Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	456
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting  
2014

Renovations to Tu Casa include a forensic interviewing room, complete with audio and visual equipment, a family waiting area, a surveillance room for team members to view ongoing interviews, a therapy child/advocacy room and a pediatric SANE space. Tu Casa provides the only long-term confidential shelter for victims and their families in the entire 6 county region.



IDIS - PR28

Date: 12-Dec-2016

UGLG: SAN JUAN COUNTY

Grant Year: 2013

Project: 0001 - Homeowner - Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 4972 - H4CDB14006/SanJuanCounty/HSSW SFOO

Outcome: Availability/accessibility

Status: Completed 04/01/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

135 Toad Rd Durango, CO 81301-8254

National Objective: LMH

Initial Funding Date: 12/06/2013

Financing:

Funded Amount: \$367,752.11

Net Drawn: \$367,752.11

Balance: \$0.00

Description:

This activity will fund program overhead including but not limited to equipment, materials, supplies, rent, utilities, communication costs and project delivery functions in support of an ongoing single-family owner-occupied rehab program that serves Archuleta, Dolores, La Plata, Montezuma and San Juan counties.

The program is expected to support loans for 17 rehabilitation projects, 2 emergency repairs and 1 replacement home, for a total of 20 loans.

Households at or below 80% of the HUD area median income will be eligible to receive loans.

Proposed Accomplishments:

Households (General) : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	20	2	0	0	20	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	20	2	0	0	20	2	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	6	0	6	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2014 0From January 2014 through July 2014, Housing Solutions for the Southwest made 16 low-interest single-family owner-occupied housing rehabilitation loans. Through November, 2014 and additional 4 loans were made, making a total of 20

IDIS - PR28

Date: 12-Dec-2016

UGLG: LAS ANIMAS

Grant Year: 2013

Project: 0003 - Rental Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 4973 - H4CDB13076/LasAnimas/TCHCDC Rental Rehab

Outcome: Availability/accessibility

Status: Completed 10/13/2015

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

320 Ash Ave Las Animas, CO 81054-1013

National Objective: LMH

Initial Funding Date: 12/10/2013

Description:

Financing:

Funded Amount: \$357,867.00

Net Drawn: \$357,867.00

Balance: \$0.00

The City of Las Animas on behalf of Tri-County Housing & Community Development Corp (TCHCDC) will receive a CDBG grant to assist with the rehabilitation, contingency, environmental and developer fee for the rehabilitation of 14 single-family rental homes owned by Las Animas Housing Authority and managed by TCHCDC.

Rehabilitation will include energy, electrical and plumbing upgrades, and replacement of heat and cooling systems, cabinets, flooring and roofs.

Proposed Accomplishments:

Households (General) : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	14	5	0	0	14	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	14	5	0	0	14	5	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	6	0	6	0
Non Low Moderate	2	0	2	0
Total	14	0	14	0
Percent Low/Mod	86%	0.0%	86%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 014 single-family owner-occupied homes were renovated in Las Animas

IDIS - PR28

Date: 12-Dec-2016

UGLG: MONTROSE COUNTY

Grant Year: 2013

Project: 0020 - Montrose Hospice Clinical Services Building

Objective: Create suitable living environments

IDIS Activity: 4980 - Montrose Hospice Clinical Services Building

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Health Facilities (03P)

Location:

161 S Townsend Ave Montrose, CO 81401-3955

National Objective: LMC

Initial Funding Date: 12/18/2013

Description:

Financing:

Construct a Hospice Clinical Services Building for the Hospice & Palliative Care of Western Colorado.

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 241

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: Town of Kim

Grant Year: 2013

Project: 0021 - Kim Water System Improvements

Objective: Create suitable living environments

IDIS Activity: 4984 - Kim Water System Improvements

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Flood Drainage Improvements (031)

Location:

National Objective: LMA

PO Box 70 Kim, CO 81049-0070

Initial Funding Date: 01/30/2014

Description:

Financing:

Construct major upgrades to the Town's water distribution system.

Funded Amount: \$500,000.00

Net Drawn: \$472,240.38

Balance: \$27,759.62

Proposed Accomplishments:

People (General) : 40

Total Population in Service Area: 71

Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting



IDIS - PR28

Date: 12-Dec-2016

UGLG: BOULDER COUNTY

Grant Year: 2013

Project: 0007 - Rental Acquisition and Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 4991 - H4CDB13053/Boulder County/BCHA Aspinwall

Outcome: Availability/accessibility

Status: Completed 06/12/2015

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMH

Initial Funding Date: 02/14/2014

Financing:

Funded Amount: \$938,000.00

Net Drawn: \$938,000.00

Balance: \$0.00

Description:

Boulder County was granted \$938,000 on behalf of Boulder County Housing Authority to be used to repay a portion of the interim financing in support of affordable housing at Aspinwall at Josephine Commons.

The Aspinwall project included the construction of 72 townhome-style rental housing units as part of Phase II of the Josephine Commons community.

24 of the units will be designated for Family Self-Sufficiency participants and subsidized with project-based vouchers from BCHA's portfolio.

Proposed Accomplishments:

Housing Units : 72

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	145	29	145	29	0
Black/African American:	0	0	6	0	6	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	1	1	1	0
Asian White:	0	0	1	0	1	0	0
Black/African American & White:	0	0	3	0	3	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	5	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	162	30	162	30	0
Female-headed Households:	0		119		119		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	104	104	0
Low Mod	0	35	35	0
Moderate	0	23	23	0
Non Low Moderate	0	0	0	0
Total	0	162	162	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting  
2015

Completed construction of 72 affordable homes including 11 duplexes, 5 four-plexes, and 5 six-plexes, containing a mix of 1-4 bedroom units with many energy efficiency features. Nine of the units are accessible to people with disabilities and 4 are designed for those with sensory impairments. In addition, 95 units were renovated for safety, energy efficiency and aesthetics as well as physical accessibility.

IDIS - PR28

Date: 12-Dec-2016

UGLG: LAS ANIMAS

Grant Year: 2013

Project: 0022 - Las Animas Wastewater System Improvements

Objective: Create suitable living environments

IDIS Activity: 4994 - Las Animas Wastewater System Improvements

Outcome: Availability/accessibility

Status: Completed 05/06/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 468 Las Animas, CO 81054-0468

National Objective: LMA

Initial Funding Date: 03/20/2014

Description:

Financing:

Construct upgrades to the City of Las Animas's wastewater system.

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,458

Total Population in Service Area: 2,360

Census Tract Percent Low / Mod: 61.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2013	

0All architectural and engineering services were completed for the project and approved by CDPHE for bidding. Improvements to the Wastewater treatment facility and the sanitary sewer collection system were successfully completed February 2015. The Wastewater UV disinfection facility work was completed December 2014.

IDIS - PR28

Date: 12-Dec-2016

UGLG: FREMONT COUNTY

Grant Year: 2013

Project: 0002 - Homeowner - Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 5026 - H4CDB14007/Fremont County/UAACOG

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

, -

Initial Funding Date: 08/06/2014

Description:

Financing:

Project delivery costs and program overhead costs in support of UAACOG's ongoing single-family owner-occupied rehabilitation loan program.

Funded Amount: \$67,500.00

10 houses are expected to be rehabilitated.

Net Drawn: \$67,500.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: LINCOLN COUNTY

Grant Year: 2013

Project: 0022 - Lincoln County BLF

Objective: Create economic opportunities

IDIS Activity: 5037 - Lincoln County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMJ

PO Box 39 Hugo, CO 80821-0039

Initial Funding Date: 11/19/2014

Description:

Financing:

\$0.00

Funded Amount: \$355,000.00

Net Drawn: \$355,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 33

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting



IDIS - PR28

Date: 12-Dec-2016

UGLG: CLEAR CREEK COUNTY  
Grant Year: 2013  
Project: 0023 - Clear Creek County BLF

Objective: Create economic opportunities

IDIS Activity: 5038 - Clear Creek County BLF  
Status: Open \$0.00  
Location:  
PO Box 2000 Georgetown, CO 80444-2000

Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 11/19/2014  
Financing:  
Funded Amount: \$345,000.00  
Net Drawn: \$186,305.28  
Balance: \$158,694.72

Description:  
Provide funds to create and continue a BLF in Clear Creek County.

Proposed Accomplishments:  
Jobs : 18  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: HUERFANO COUNTY

Grant Year: 2013

Project: 0002 - Homeowner - Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 5060 - H5CDB15003/Huerfano County/SCCOG Rehab

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehabilitation Administration (14H)

Location:

National Objective: LMH

Initial Funding Date: 01/20/2015

Description:

Financing:

Huerfano County, on behalf of the South Central Council of Governments(SCCOG) will receive a CDBG grant to continue funding their Single Family Owner-Occupied Rehabilitation Program serving Huerfano and Las Animas counties.

Funded Amount: \$250,000.00

This program assists households with incomes less than 80% of the area median. These grant funds will provide program overhead functions including staff salary, equipment, materials, rent, utilities, and project delivery functions limited to costs allowed under HCDA 105(a)(13).

Net Drawn: \$250,000.00

33 loans are expected to be made.

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: MONTROSE COUNTY  
Grant Year: 2013  
Project: 0031 - Montrose County BLF

Objective: Create economic opportunities

IDIS Activity: 5073 - Montrose County BLF  
Status: Open \$0.00  
Location:  
161 S Townsend Ave Montrose, CO 81401-3955

Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/11/2015  
Financing:  
Funded Amount: \$93,555.36  
Net Drawn: \$93,555.36  
Balance: \$0.00

Description:  
Support for continuation of the Business Loan fund to encourage e-commerce, business diversification and job creation.

Proposed Accomplishments:  
Jobs : 15  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: ALAMOSA COUNTY

Grant Year: 2013

Project: 0009 - Homeownership Assistance

Objective: Provide decent affordable housing

IDIS Activity: 5077 - H5CDB15036/Alamosa County DPA

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

National Objective: LMH

PO Box 178 Alamosa, CO 81101-0178

Initial Funding Date: 03/27/2015

Description:

Financing:

Alamosa County on behalf of San Luis Valley Housing Coalition will receive CDBG funds to be used for down payment assistance loans for up to 9 LMI families in Alamosa, Mineral, Conejos, Costilla, Rio Grande and Saguache Counties, and support program overhead functions as allow under HCDA 105(a)(13).

Funded Amount: \$86,800.00

Net Drawn: \$6,000.00

Balance: \$80,800.00

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting



IDIS - PR28

Date: 12-Dec-2016

UGLG: CROWLEY COUNTY

Grant Year: 2013

Project: 0009 - Homeownership Assistance

Objective: Provide decent affordable housing

IDIS Activity: 5078 - H5CDB15038/Crowley County/TCHCDC DPA

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

603 Main St Ste 2 Suite 2 Ordway, CO 81063-1042

National Objective: LMH

Initial Funding Date: 03/27/2015

Description:

Financing:

Funded Amount: \$48,471.00

Net Drawn: \$6,617.73

Balance: \$41,853.27

Crowley County, on behalf of Tri-County Housing and Community Development, will receive CDBG funds to provide for 12 homeownership assistance loans to LMI families in Bent, Otero and Crowley Counties. Funds will also assist with project delivery and program overhead functions for this ongoing program.

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: LARIMER COUNTY

Grant Year: 2013

Project: 0015 - Homeownership Assistance

Objective: Provide decent affordable housing

IDIS Activity: 5097 - H5CDB15067/LarimerCounty/DPA Program

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Homeownership Assistance (not direct) (05R)

Location:

2601 Midpoint Dr Ste 112 Fort Collins, CO 80525-4404

National Objective: LMH

Initial Funding Date: 09/18/2015

Description:

Financing:

Larimer County on behalf of Larimer Home Ownership Program (LHOP) will receive CDBG grant to assist with DPA program.

Funded Amount: \$23,810.00

The funds will program overhead, project delivery, and loans.

Net Drawn: \$12,762.02

Balance: \$11,047.98

Proposed Accomplishments:

Households (General) : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: PROWERS COUNTY

Grant Year: 2014

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4432 - Prowers County/ SECED/SFOO PI

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

304 S 8th St Lamar, CO 81052-2611

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track program income received through SECED's SFOO rehab program and reinvested into additional rehab loans in Prowers, Baca and Kiowa counties.

Funded Amount: \$116,452.54

Net Drawn: \$0.00

Balance: \$116,452.54

Proposed Accomplishments:

Households (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	49	32	0	0	49	32	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	64	32	0	0	64	32	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	27	0	27	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2016	0\$0.00
2015	07 loans reported
2014	0Completed 8 SFOO rehab projects and 1 rehab refinance project with loans made from this RLF activity. Program overhead and Project delivery costs were funded under 4969.
2013	0Completed rehabilitation of 4 single family homes in Lamar, CO.
2011	0SCED was able to fund low-cost loans for a total of 17 single-family, owner-occupied home rehabilitations and 1 emergency repair out of its revolving loan fund. At the onset of contract 10-010, the number of loan applications diminished due to the depressed economy; in addition, SECED was unable to fund loans from January-May, 2011 while the rehabilitation specialist acquired licensure from the SAFE Program.



IDIS - PR28

Date: 12-Dec-2016

UGLG: BOULDER COUNTY

Grant Year: 2014

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4458 - Boulder County/Long's Peak Energy Assistance/ SFOO

Outcome: Affordability

Status: Rehab Pl  
Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

804 Meadowlark Cv Lafayette, CO 80026-2118

National Objective: LMH

Initial Funding Date: 12/26/2012

Description:

Financing:

This activity will track locally-retained CDBG program income generated and disbursed by the Long's Peak Energy Conservation SFOO rehab program.

Funded Amount: \$18,878.55

Net Drawn: \$0.00

Balance: \$18,878.55

Proposed Accomplishments:

Households (General) : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



White:	22	7	0	0	22	7	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	22	7	0	0	22	7	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		0Boulder County Housing Authority, through the Longs Peak Energy Conservation program, used revolving loan funds to rehabilitate 8 homes in Boulder County.
2012		0Made rehab loans to 3 low-income homeowners in non-entitlement areas of Boulder County.
2015		0One rehab loan.
2013		0Provided 5 rehabilitation loans to low-income homeowners in non-entitlement areas of Boulder County.
2011		0Provided rehabilitation loans to 5 low/mod income families in non-entitlement portions of Boulder County.

IDIS - PR28

Date: 12-Dec-2016

UGLG: OTERO COUNTY

Grant Year: 2014

Project: 0004 - RENTAL REHAB ONLY

Objective: Provide decent affordable housing

IDIS Activity: 4928 - H3CDB13004/Otero County/Manzanola Apts

Outcome: Availability/accessibility

Status: Completed 02/29/2016

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

400 N. Grand Manzanola, CO 81058-

National Objective: LMH

Initial Funding Date: 03/15/2013

Description:

Financing:

This CDBG grant will be used to assist with the rehabilitation of Manzanola Gardens, a 10-unit rental complex in Manzanola, CO serving families at or below 30% of AMI.

Funded Amount: \$20,000.00

Net Drawn: \$20,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 2

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	2	2	2	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	2	2	2	2	0
Female-headed Households:	0	0			0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2013	

0Succo outside of apartments, made one unit handicapped accessible, new flooring, kitchens, bathrooms, bathroom fixtures, replaced shut off valves, mold removal, new windows, playground equipment, new project sign, insulation, replaced HVAC, replaced hot water heaters, replaced floor joist and new screen doors.

IDIS - PR28

Date: 12-Dec-2016

UGLG: EAGLE COUNTY  
Grant Year: 2014  
Project: 0017 - Eagle County BLF

Objective: Create economic opportunities

IDIS Activity: 4963 - Eagle County BLF  
Status: Open \$0.00  
Location:  
PO Box 850 Eagle, CO 81631-0850

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/11/2013  
Financing:  
Funded Amount: \$14,000.00  
Net Drawn: \$6,031.00  
Balance: \$7,969.00

Description:  
Provide funds to grantee to create and continue a business loan fund.

Proposed Accomplishments:  
Jobs : 29  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2014	0\$0.00

IDIS - PR28

Date: 12-Dec-2016

UGLG: TOWN OF OAK CREEK

Grant Year: 2014

Project: 0018 - Oak Creek Water Distribution System Engineering

Objective: Create suitable living environments

IDIS Activity: 5017 - Oak Creek Water Distribution System Engineering

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03.3)

Location:

PO Box 128 Oak Creek, CO 80467-0128

National Objective: LMA

Initial Funding Date: 06/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$232,500.00

Net Drawn: \$232,500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 508

Total Population in Service Area: 848

Census Tract Percent Low / Mod: 59.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: RIO GRANDE COUNTY

Grant Year: 2014

Project: 0019 - Rio Grande BLF

Objective: Create economic opportunities

IDIS Activity: 5028 - Rio Grande County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

925 6th St Del Norte, CO 81132-3252

National Objective: LMA

Initial Funding Date: 10/28/2014

Description:

Financing:

Provide CDBG funds to create and continue a BLF to encourage economic diversification and job creation and/or retention which addresses the program objective of benefit to Low and Moderate Income Person.

Funded Amount: \$1,339,720.00

Net Drawn: \$1,339,720.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 82

Total Population in Service Area: 82

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2014	0\$0.00

IDIS - PR28

Date: 12-Dec-2016

UGLG: LINCOLN COUNTY

Grant Year: 2014

Project: 0022 - Lincoln County BLF

Objective: Create economic opportunities

IDIS Activity: 5037 - Lincoln County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMJ

PO Box 39 Hugo, CO 80821-0039

Initial Funding Date: 11/19/2014

Description:

Financing:

\$0.00

Funded Amount: \$290,000.00

Net Drawn: \$109,000.00

Balance: \$181,000.00

Proposed Accomplishments:

Jobs : 33

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: PROWERS COUNTY  
Grant Year: 2014  
Project: 0026 - Prowers County BLF

Objective: Create economic opportunities

IDIS Activity: 5054 - Prowers County BLF  
Status: Open \$0.00  
Location:  
301 S Main St Lamar, CO 81052-2866

Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 01/15/2015  
Financing:  
Funded Amount: \$500,000.00  
Net Drawn: \$152,540.00  
Balance: \$347,460.00

Description:  
Provide CDBG funds to grantee to create and continue a BLF.

Proposed Accomplishments:  
Jobs : 25  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: Town of Fowler

Grant Year: 2014

Project: 0027 - Fowler Wastewater Treatment System Imps

Objective: Create suitable living environments

IDIS Activity: 5064 - Fowler Wastewater Treatment System Imps

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03.3)

Location:

317 S Main St Fowler, CO 81039-1134

National Objective: LMA

Initial Funding Date: 02/05/2015

Description:

Financing:

Expansion and improvement of the wastewater treatment plant.

Funded Amount: \$600,000.00

Net Drawn: \$24,790.13

Balance: \$575,209.87

Proposed Accomplishments:

People (General) : 671

Total Population in Service Area: 1,172

Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: CRESTONE, TOWN OF

Grant Year: 2014

Project: 0028 - Crestone Redevelopment/Pedestrian Pathway Network Project

Objective: Create suitable living environments

IDIS Activity: 5065 - Crestone Redevelopment/Pedestrian Pathway Network Project

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Street Improvements (03K)

Location:

PO Box 64 Crestone, CO 81131-0064

National Objective: LMA

Initial Funding Date: 02/05/2015

Description:

Financing:

Redevelopment and improvements of streets and intersections.

Funded Amount: \$500,000.00

Net Drawn: \$498,654.54

Balance: \$1,345.46

Proposed Accomplishments:

People (General) : 76

Total Population in Service Area: 87

Census Tract Percent Low / Mod: 87.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: TRINIDAD

Grant Year: 2014

Project: 0004 - Rental Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5067 - H5CDB14043/Trinidad/Corazon Sq Rehab

Outcome: Availability/accessibility

Status: Completed 03/15/2016

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

201 Raton St Trinidad, CO 81082-2958

National Objective: LMH

Initial Funding Date: 02/11/2015

Description:

Financing:

Funded Amount: \$141,134.00

Net Drawn: \$141,134.00

Balance: \$0.00

The City of Trinidad on behalf of the Trinidad Housing Authority will use a CDBG grant to help with the rehabilitation of Corazon Square Senior Apartments. These 50 apartments will serve households earning up to 50% of the Area Median Income.

Proposed Accomplishments:

Housing Units : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	9	5	0	0	9	5	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	5	0	0	9	5	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2015	

0Accomplishments reflect 20%. 80% was deobligated and the project was finished and accomplishments reported for 14-043A.

IDIS - PR28

Date: 12-Dec-2016

UGLG: CONEJOS COUNTY

Grant Year: 2014

Project: 0030 - Conejos Co. Hospital Roof & Generator Replacement

Objective: Create suitable living environments

IDIS Activity: 5072 - Conejos Co. Hospital Roof & Generator Replacement

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Health Facilities (03P)

Location:

PO Box 157 Conejos, CO 81129-0157

National Objective: LMA

Initial Funding Date: 03/04/2015

Description:

Financing:

Make improvements to the San Luis Valley Health Conejos County Hospital.

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 8,348

Total Population in Service Area: 12,803

Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: MONTROSE COUNTY  
Grant Year: 2014  
Project: 0031 - Montrose County BLF

Objective: Create economic opportunities

IDIS Activity: 5073 - Montrose County BLF  
Status: Open \$0.00  
Location:  
161 S Townsend Ave Montrose, CO 81401-3955

Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/11/2015  
Financing:  
Funded Amount: \$93,151.10  
Net Drawn: \$36,055.10  
Balance: \$57,096.00

Description:  
Support for continuation of the Business Loan fund to encourage e-commerce, business diversification and job creation.

Proposed Accomplishments:  
Jobs : 15  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: Pueblo County  
Grant Year: 2014  
Project: 0032 - Pueblo County BLF

Objective: Create economic opportunities

IDIS Activity: 5074 - Pueblo County BLF  
Status: Open \$0.00  
Location:  
215 W 10th St Pueblo, CO 81003-2945

Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 03/11/2015  
Financing:  
Funded Amount: \$259,460.00  
Net Drawn: \$44,860.00  
Balance: \$214,600.00

Description:  
Provide funds to Pueblo County to create and continue a business loan fund

Proposed Accomplishments:  
Jobs : 24  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	



White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: CHAFFEE COUNTY

Grant Year: 2014

Project: 0033 - Chaffee County BLF

Objective: Create economic opportunities

IDIS Activity: 5075 - Chaffee County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: Micro-Enterprise Assistance (18C)

Location:

National Objective: LMJ

PO Box 699 Salida, CO 81201-0699

Initial Funding Date: 03/12/2015

Description:

Financing:

Provide funds to Chaffee County to create and continue a business loan fund.

Funded Amount: \$290,000.00

Net Drawn: \$255,664.00

Balance: \$34,336.00

Proposed Accomplishments:

Jobs : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	46
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	25
Moderate	0	0	0	13
Non Low Moderate	0	0	0	2
Total	0	0	0	48
Percent Low/Mod	0.0%	0.0%	0.0%	96%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting  
2013

Since the date of original contract October 2009, actual accomplishments: A total of \$710,918.65 was lent to 23 microenterprise businesses through term of contract with amendments (September 30, 2014). 39 FTE jobs were created with 33 going to LMI individuals. Nine jobs were retained. Leveraged funds from owner and private sector sources totaled \$3,352,482. of the 23 businesses, 19 were expanding businesses, 3 start-ups and one buy-out of an existing business. Funds were used primarily for working capital and equipment. Loan interest rates ranged from 5.75% - 7.75%. The loan term range was primarily from 3.5 years to 7 years.

IDIS - PR28

Date: 12-Dec-2016

UGLG: Town of Manzanola

Grant Year: 2014

Project: 0002 - Manzanola Water System Imps

Objective: Create suitable living environments

IDIS Activity: 5085 - Manzanola Water System Improvements

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 187 Manzanola, CO 81058-0187

National Objective: LMA

Initial Funding Date: 05/22/2015

Description:

Financing:

\$0.00

Funded Amount: \$447,344.03

Net Drawn: \$447,344.03

Balance: \$0.00

Proposed Accomplishments:

People (General) : 319

Total Population in Service Area: 435

Census Tract Percent Low / Mod: 73.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: \$0.00

Grant Year: 2014

Project: 0036 - CDBG State Admin

Objective: \$0.00

IDIS Activity: 5093 - 2015 CDBG State Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 08/25/2015

Description:

Financing:

State CDBG Administrative costs

Funded Amount: \$352,234.12

Net Drawn: \$352,234.12

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: DELTA COUNTY

Grant Year: 2014

Project: 0011 - Homeowner-Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 5112 - H6CDB16002 Delta County SFOO Rehab

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 12/10/2015

Description:

Financing:

Delta County on behalf of Delta County Housing Authority CDBG grant to support on-going SFOO Rehab and Emergency repairs program.

Funded Amount: \$117,735.00

Areas served are Delta, Montrose, San Miguel, Hinsdale, and Ouray counties.

Net Drawn: \$117,735.00

Serving households earning 80% AMI or below.

Balance: \$0.00

Grant will support program overhead functions.

Other sources of funding for low interest loans for 20 rehab projects, max of 6 emergency repair loans

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person



IDIS - PR28

Date: 12-Dec-2016

White:	12	0	0	0	12	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0
Female-headed Households:	6		0		6		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	7	0	7	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016		012 loans made for SFOO Rehab

IDIS - PR28

Date: 12-Dec-2016

UGLG: TRINIDAD

Grant Year: 2014

Project: 0012 - Rental Rehabilitation

Objective: Provide decent affordable housing

IDIS Activity: 5119 - H6CDB14043A/City of Trinidad/Corazon Square Senior

Outcome: Affordability

Status: Apts Open \$0.00

Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

135 N Animas St Trinidad, CO 81082-2601

National Objective: LMH

Initial Funding Date: 01/26/2016

Description:

Financing:

Funded Amount: \$607,334.00

Net Drawn: \$89,853.00

Balance: \$517,481.00

City of Trinidad on behalf of Trinidad HA-CDBG grant to assist with the rehab, architecture & engineering, developer fee and contingency for Corazon Square Senior Apartments.

Rehab to include upgrades to heating, domestic hot water and air conditioning systems, installation of a fire suppression system, modernization of building exterior, upgrades to the units and common areas, and installation of secondary elevator.

Proposed Accomplishments:

Households (General) : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: PROWERS COUNTY

Grant Year: 2015

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4432 - Prowers County/ SECED/SFOO PI

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

304 S 8th St Lamar, CO 81052-2611

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track program income received through SECED's SFOO rehab program and reinvested into additional rehab loans in Prowers, Baca and Kiowa counties.

Funded Amount: \$244,711.54

Net Drawn: \$0.00

Balance: \$244,711.54

Proposed Accomplishments:

Households (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	49	32	0	0	49	32	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	64	32	0	0	64	32	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	27	0	27	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0\$0.00
2015	07 loans reported
2014	0Completed 8 SFOO rehab projects and 1 rehab refinance project with loans made from this RLF activity. Program overhead and Project delivery costs were funded under 4969.
2013	0Completed rehabilitation of 4 single family homes in Lamar, CO.
2011	0SCED was able to fund low-cost loans for a total of 17 single-family, owner-occupied home rehabilitations and 1 emergency repair out of its revolving loan fund. At the onset of contract 10-010, the number of loan applications diminished due to the depressed economy; in addition, SECED was unable to fund loans from January-May, 2011 while the rehabilitation specialist acquired licensure from the SAFE Program.



IDIS - PR28

Date: 12-Dec-2016

UGLG: MESA COUNTY

Grant Year: 2015

Project: 0029 - Mesa County BLF

Objective: Create economic opportunities

IDIS Activity: 5071 - Mesa County BLF

Outcome: Sustainability

Status: Open \$0.00

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

PO Box 20000 Grand Junction, CO 81502-5001

Initial Funding Date: 11/18/2015

Description:

Financing:

Provide CDBG funds to Mesa County to create and continue a business loan fund.

Funded Amount: \$500,000.00

Net Drawn: \$0.00

Balance: \$500,000.00

Proposed Accomplishments:

Jobs : 25

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments      Accomplishment Narrative

Year      # Benefiting



IDIS - PR28

Date: 12-Dec-2016

UGLG: \$0.00

Grant Year: 2015

Project: 0036 - CDBG State Admin

Objective: \$0.00

IDIS Activity: 5093 - 2015 CDBG State Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

, -

Initial Funding Date: 08/25/2015

Description:

Financing:

State CDBG Administrative costs

Funded Amount: \$343,422.25

Net Drawn: \$97,745.60

Balance: \$245,676.65

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

IDIS - PR28

Date: 12-Dec-2016

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: LA PLATA COUNTY  
Grant Year: 2015  
Project: 0006 - La Plata County BLF

Objective: Create economic opportunities

IDIS Activity: 5094 - La Plata County BLF  
Status: Open \$0.00  
Location:  
1060 E 2nd Ave Durango, CO 81301-5113

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 08/26/2015  
Financing:  
Funded Amount: \$1,160,000.00  
Net Drawn: \$1,064,580.59  
Balance: \$95,419.41

Description:  
Support continuation of the Business Loan Fund to encourage e-commerce, business diversification and job creation.

Proposed Accomplishments:  
Businesses : 29  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: LA PLATA COUNTY  
Grant Year: 2015  
Project: 0007 - Otero County BLF

Objective: Create economic opportunities

IDIS Activity: 5095 - Otero County BLF  
Status: Open \$0.00  
Location:  
13 W 3rd St La Junta, CO 81050-1536

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 08/26/2015  
Financing:  
Funded Amount: \$250,000.00  
Net Drawn: \$132,008.00  
Balance: \$117,992.00

Description:  
Support continuation of the Business Loan Fund to encourage economic diversification and job creation.

Proposed Accomplishments:  
Businesses : 13  
Total Population in Service Area: 0  
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:  
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative  
 Year # Benefiting

IDIS - PR28

Date: 12-Dec-2016

UGLG: CROWLEY COUNTY

Grant Year: 2015

Project: 0011 - Homeowner-Single-Family Owner-Occupied Rehab

Objective: Provide decent affordable housing

IDIS Activity: 5101 - H6CDB16005 Crowley County SFOO Rehab

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

603 Main St Ste 2 STE 2 Ordway, CO 81063-1042

National Objective: LMH

Initial Funding Date: 11/19/2015

Description:

Financing:

Crowley county on behalf of TCHCDC for Bent, Otero, Crowley.  
33 rehab projects, program overhead, program delivery.

Funded Amount: \$521,674.00

Net Drawn: \$99,132.36

Balance: \$422,541.64

Proposed Accomplishments:

Households (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

IDIS - PR28

Date: 12-Dec-2016

White:	5	2	0	0	5	2	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	2	0	0	5	2	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2016	0\$0.00



IDIS - PR28

Date: 12-Dec-2016

UGLG: PROWERS COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4432 - Prowers County/ SECED/SFOO PI

Outcome: Affordability

Status: Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

304 S 8th St Lamar, CO 81052-2611

National Objective: LMH

Initial Funding Date: 04/27/2010

Description:

Financing:

This activity will track program income received through SECED's SFOO rehab program and reinvested into additional rehab loans in Prowers, Baca and Kiowa counties.

Funded Amount: \$129,971.77

Net Drawn: \$0.00

Balance: \$129,971.77

Proposed Accomplishments:

Households (General) : 44

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	49	32	0	0	49	32	0
Black/African American:	4	0	0	0	4	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	64	32	0	0	64	32	0
Female-headed Households:	22		0		22		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	27	0	27	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	59	0	59	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0\$0.00
2015	07 loans reported
2014	0Completed 8 SFOO rehab projects and 1 rehab refinance project with loans made from this RLF activity. Program overhead and Project delivery costs were funded under 4969.
2013	0Completed rehabilitation of 4 single family homes in Lamar, CO.
2011	0SCED was able to fund low-cost loans for a total of 17 single-family, owner-occupied home rehabilitations and 1 emergency repair out of its revolving loan fund. At the onset of contract 10-010, the number of loan applications diminished due to the depressed economy; in addition, SECED was unable to fund loans from January-May, 2011 while the rehabilitation specialist acquired licensure from the SAFE Program.



IDIS - PR28

Date: 12-Dec-2016

UGLG: BOULDER COUNTY

Grant Year: 2016

Project: 0021 - Program Income Tracking

Objective: Provide decent affordable housing

IDIS Activity: 4458 - Boulder County/Long's Peak Energy Assistance/ SFOO

Outcome: Affordability

Status: Rehab Pl  
Open \$0.00

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

804 Meadowlark Cv Lafayette, CO 80026-2118

National Objective: LMH

Initial Funding Date: 12/26/2012

Description:

Financing:

This activity will track locally-retained CDBG program income generated and disbursed by the Long's Peak Energy Conservation SFOO rehab program.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Households (General) : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	22	7	0	0	22	7	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	22	7	0	0	22	7	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		0Boulder County Housing Authority, through the Longs Peak Energy Conservation program, used revolving loan funds to rehabilitate 8 homes in Boulder County.
2012		0Made rehab loans to 3 low-income homeowners in non-entitlement areas of Boulder County.
2015		0One rehab loan.
2013		0Provided 5 rehabilitation loans to low-income homeowners in non-entitlement areas of Boulder County.
2011		0Provided rehabilitation loans to 5 low/mod income families in non-entitlement portions of Boulder County.

IDIS - PR28

Date: 12-Dec-2016

Total Funded Amount:	\$28,774,689.62
Total Drawn :	\$23,624,383.15
Total Balance:	\$5,150,306.47

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COLORADO

- Program Year 2015

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 State of Colorado  
 Performance and Evaluation Report  
 For Grant Year 2010  
 As of 02/15/2017

DATE: 02-15-17  
 TIME: 13:55  
 PAGE: 1

Grant Number B10DC080001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$10,355,150.00
2)	Program Income	
3)	Program income received in IDIS	\$2,273,720.96
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$725,395.99
5)	Total program income (sum of lines 3 and 4)	\$2,999,116.95
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$13,354,266.95

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$10,198,366.77
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$10,198,366.77
12)	Set aside for State Administration	\$410,654.00
13)	Adjustment to compute total set aside for State Administration	\$410,654.50
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$821,308.50
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$310,654.50

Performance and Evaluation Report  
For Grant Year 2010  
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Grant Number B10DC080001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,273,720.96
27)	Adjustment to compute total retained	\$4,818,972.98
28)	Total retained (sum of lines 26 and 27)	\$7,092,693.94
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$410,654.00
30)	Adjustment to amount drawn for State Administration	\$410,654.50
31)	Total drawn for State Administration	\$821,308.50
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,787,712.77
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,787,712.77



Performance and Evaluation Report  
 For Grant Year 2010  
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Grant Number B10DC080001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$577,237.96
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$577,237.96
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,355,150.00
46)	Program Income Received (line 5)	\$2,999,116.95
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$13,354,266.95
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.32%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$489,154.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$489,154.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$10,355,150.00
55)	Program Income Received (line 5)	\$2,999,116.95
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$13,354,266.95
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.66%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$489,154.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$10,355,150.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.72%

Performance and Evaluation Report  
For Grant Year 2010  
As of 02/15/2017

Grant Number B10DC080001

## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 - 201264) Final PER for compliance with the overall benefit test: [  No ]

	Grant Year	2010	2011	2012	Total
65) Benefit LMI persons and households (1)		9,709,212.77	7,277,827.45	8,431,251.69	<b>25,418,291.91</b>
66) Benefit LMI, 108 activities		0.00	0.00	0.00	<b>0.00</b>
67) Benefit LMI, other adjustments		0.00	0.00	0.00	<b>0.00</b>
68) Total, Benefit LMI (sum of lines 65-67)		9,709,212.77	7,277,827.45	8,431,251.69	<b>25,418,291.91</b>
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	<b>0.00</b>
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	<b>0.00</b>
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	<b>0.00</b>
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	<b>0.00</b>
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	<b>0.00</b>
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	<b>0.00</b>
75) Acquisition, New Construction, Rehab/Special Areas noncountable		37,421.43	0.00	0.00	<b>37,421.43</b>
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		9,746,634.20	7,277,827.45	8,431,251.69	<b>25,455,713.34</b>
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	<b>1.00</b>
74) Other Disbursements		1.00	1.00	1.00	<b>3.00</b>
79) State Administration		410,654.00	360,929.40	339,016.00	<b>1,110,599.40</b>
80) Technical Assistance		0.00	0.00	0.00	<b>0.00</b>
81) Local Administration		78,500.00	154,200.00	0.00	<b>232,700.00</b>
82) Section 108 repayments		0.00	0.00	0.00	<b>0.00</b>

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Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$8,327,836.00
2) Program Income	
3) Program income received in IDIS	\$1,174,865.26
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$1,810,249.97
5) Total program income (sum of lines 3 and 4)	\$2,985,115.23
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,312,951.23

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$7,869,674.43
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$7,869,674.43
12) Set aside for State Administration	\$349,835.00
13) Adjustment to compute total set aside for State Administration	\$349,835.08
14) Total set aside for State Administration (sum of lines 12 and 13)	\$699,670.08
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration match	\$249,835.08

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,174,865.26
27)	Adjustment to compute total retained	\$4,093,576.99
28)	Total retained (sum of lines 26 and 27)	\$5,268,442.25
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$349,835.00
30)	Adjustment to amount drawn for State Administration	\$349,835.08
31)	Total drawn for State Administration	\$699,670.08
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,519,839.43
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,519,839.43

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$154,427.66
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$154,427.66
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,327,836.00
46)	Program Income Received (line 5)	\$2,985,115.23
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,312,951.23
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.37%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$502,323.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$502,323.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,327,836.00
55)	Program Income Received (line 5)	\$2,985,115.23
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,312,951.23
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.44%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$502,323.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,327,836.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.03%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2007 - 200964) Final PER for compliance with the overall benefit test: [  No ]

	Grant Year	2007	2008	2009	Total
65) Benefit LMI persons and households (1)		11,022,534.31	15,974,773.01	7,352,851.77	<b>34,350,159.09</b>
66) Benefit LMI, 108 activities		0.00	0.00	0.00	<b>0.00</b>
67) Benefit LMI, other adjustments		0.00	0.00	0.00	<b>0.00</b>
68) Total, Benefit LMI (sum of lines 65-67)		11,022,534.31	15,974,773.01	7,352,851.77	<b>34,350,159.09</b>
69) Prevent/Eliminate Slum/Blight		0.00	120,000.00	0.00	<b>120,000.00</b>
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	<b>0.00</b>
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	120,000.00	0.00	<b>120,000.00</b>
72) Meet Urgent Community Development Needs		0.00	175,000.00	14,499.66	<b>189,499.66</b>
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	<b>0.00</b>
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	175,000.00	14,499.66	<b>189,499.66</b>
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	<b>0.00</b>
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		11,022,534.31	16,269,773.01	7,367,351.43	<b>34,659,658.75</b>
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.98	1.00	<b>0.99</b>
74) Other Disbursements		1.00	1.00	1.00	<b>3.00</b>
79) State Administration		423,062.00	416,389.00	349,835.00	<b>1,189,286.00</b>
80) Technical Assistance		0.00	0.00	0.00	<b>0.00</b>
81) Local Administration		616,830.53	544,931.33	152,488.00	<b>1,314,249.86</b>
82) Section 108 repayments		0.00	0.00	0.00	<b>0.00</b>

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$8,407,804.00
2)	Program Income	
3)	Program income received in IDIS	\$1,934,482.64
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$1,221,865.33
5)	Total program income (sum of lines 3 and 4)	\$3,156,347.97
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,564,151.97

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$8,761,578.09
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,761,578.09
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$352,234.12
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$352,234.12
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$252,234.12

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,934,482.64
27)	Adjustment to compute total retained	\$2,988,256.90
28)	Total retained (sum of lines 26 and 27)	\$4,922,739.54
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$352,234.12
31)	Total drawn for State Administration	\$352,234.12
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,317,486.14
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$9,317,486.14



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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$441,242.64
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$441,242.64
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,407,804.00
46)	Program Income Received (line 5)	\$3,156,347.97
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,564,151.97
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.82%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$348,777.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$348,777.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,407,804.00
55)	Program Income Received (line 5)	\$3,156,347.97
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,564,151.97
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.02%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$348,777.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,407,804.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.15%

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## Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - 201564) Final PER for compliance with the overall benefit test: [  No ]

	Grant Year	2013	2014	2015	Total
65) Benefit LMI persons and households (1)		8,968,709.14	5,849,059.71	4,744,053.16	<b>19,561,822.01</b>
66) Benefit LMI, 108 activities		0.00	0.00	0.00	<b>0.00</b>
67) Benefit LMI, other adjustments		0.00	0.00	0.00	<b>0.00</b>
68) Total, Benefit LMI (sum of lines 65-67)		8,968,709.14	5,849,059.71	4,744,053.16	<b>19,561,822.01</b>
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	<b>0.00</b>
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	<b>0.00</b>
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	<b>0.00</b>
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	<b>0.00</b>
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	<b>0.00</b>
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	<b>0.00</b>
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	<b>0.00</b>
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,968,709.14	5,849,059.71	4,744,053.16	<b>19,561,822.01</b>
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	<b>1.00</b>
74) Other Disbursements		1.00	1.00	1.00	<b>3.00</b>
79) State Administration		0.00	0.00	0.00	<b>0.00</b>
80) Technical Assistance		0.00	0.00	0.00	<b>0.00</b>
81) Local Administration		348,777.00	352,234.12	209,455.03	<b>910,466.15</b>
82) Section 108 repayments		0.00	0.00	0.00	<b>0.00</b>

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**Part I: Financial Status****A. Sources of State CDBG Funds**

1)	State Allocation	\$6,292,594.00
2)	Program Income	
3)	Program Income received in IDIS	\$360,947.67
3 a)	Program Income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$3,374,091.48
5)	Total program income (sum of lines 3 and 4)	\$3,735,039.15
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,027,633.15

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,030,930.68
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,030,930.68
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$348,777.82
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$348,777.82
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$248,777.82

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$360,947.67
27)	Adjustment to compute total retained	\$3,374,091.48
28)	Total retained (sum of lines 26 and 27)	\$3,735,039.15
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$348,777.00
31)	Total drawn for State Administration	\$348,777.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,918,512.53
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,918,512.53

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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in IDIS for PS	\$17,174.16
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$17,174.16
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,292,594.00
46)	Program Income Received (line 5)	\$3,735,039.15
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,027,633.15
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.14%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$352,234.12
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$352,234.12
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,292,594.00
55)	Program Income Received (line 5)	\$3,735,039.15
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,027,633.15
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.93%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$352,234.12
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,292,594.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.25%

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**Part II: Compliance with Overall Low and Moderate Income Benefit**

- 63) Period specified for benefit: grant years 2013 - 2015  
 64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2013	2014	2015	Tt
65) Benefit LMI persons and households (1)		8,662,984.77	5,566,278.41	4,286,580.35	18,515,84
66) Benefit LMI, 108 activities		0.00	0.00	0.00	
67) Benefit LMI, other adjustments		0.00	0.00	0.00	
68) Total, Benefit LMI (sum of lines 65-67)		8,662,984.77	5,566,278.41	4,286,580.35	18,515,84
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,662,984.77	5,566,278.41	4,286,580.35	18,515,84
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	
74) Other Disbursements		1.00	1.00	1.00	
79) State Administration		0.00	0.00	0.00	
80) Technical Assistance		0.00	0.00	0.00	
81) Local Administration		348,777.03	352,234.12	67,745.60	798,75
82) Section 108 repayments		0.00	0.00	0.00	

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**Part I: Financial Status****A. Sources of State CDBG Funds**

1)	State Allocation	\$8,114,075.00
2)	Program Income	
3)	Program income received in IDIS	\$1,123,093.30
3 a)	Program income received from Section 108 Projects (for S1 type)	\$0.00
4)	Adjustment to compute total program income	\$2,534,952.96
5)	Total program Income (sum of lines 3 and 4)	\$3,658,046.26
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$11,772,121.26

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$7,456,389.36
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,456,389.36
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$343,422.25
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$343,422.25
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$243,422.25

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,123,093.30
27)	Adjustment to compute total retained	\$2,534,952.96
28)	Total retained (sum of lines 26 and 27)	\$3,658,046.26
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$97,745.60
31)	Total drawn for State Administration	\$97,745.60
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,384,325.95
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,384,325.95



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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in IDIS for PS	\$1,047,935.02
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,047,935.02
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,114,075.00
46)	Program Income Received (line 5)	\$3,658,046.26
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,772,121.26
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	8.90%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$97,745.60
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$97,745.60
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,114,075.00
55)	Program Income Received (line 5)	\$3,658,046.26
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,772,121.26
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.83%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,114,075.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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**Part II: Compliance with Overall Low and Moderate Income Benefit**

- 63) Period specified for benefit: grant years 2013 - 2015  
64) Final PER for compliance with the overall benefit test: [  No ]

	Grant Year	2013	2014	2015	T
65) Benefit LMI persons and households (1)		8,662,984.77	5,566,278.41	4,286,580.35	18,515,84
66) Benefit LMI, 108 activities		0.00	0.00	0.00	
67) Benefit LMI, other adjustments		0.00	0.00	0.00	
68) Total, Benefit LMI (sum of lines 65-67)		8,662,984.77	5,566,278.41	4,286,580.35	18,515,84
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	
75) Acquisition, New Construction, Rehab/Spedal Areas noncountable		0.00	0.00	0.00	
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,662,984.77	5,566,278.41	4,286,580.35	18,515,84
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	1.00	
78) Other Disbursements		1.00	1.00	1.00	
79) State Administration		0.00	0.00	0.00	
80) Technical Assistance		0.00	0.00	0.00	
81) Local Administration		348,777.00	352,134.12	97,745.60	798,76
82) Section 108 repayments		0.00	0.00	0.00	

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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,517,211.00
2)	Program Income	
3)	Program income received in IDIS	\$26,895.96
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$4,063,768.48
5)	Total program income (sum of lines 3 and 4)	\$4,090,684.44
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$12,607,895.44

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$1,165,333.73
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$1,165,333.73
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$355,516.33
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$355,516.33
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$255,516.33

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$26,895.96
27)	Adjustment to compute total retained	\$4,063,788.48
28)	Total retained (sum of lines 26 and 27)	\$4,090,684.44
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$673,570.02
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$673,570.02

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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in IDIS for PS	\$13,950.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$13,950.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,517,211.00
46)	Program Income Received (line 5)	\$4,090,684.44
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,607,895.44
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.11%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,517,211.00
55)	Program Income Received (line 5)	\$4,090,684.44
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,607,895.44
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

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**Part II: Compliance with Overall Low and Moderate Income Benefit**

- 63) Period specified for benefit: grant years 2016 - 2018  
 64) Final PER for compliance with the overall benefit test: [ **No** ]

	Grant Year	2016	2017	2018	T1
65) Benefit LMI persons and households (1)		673,570.02	0.00	0.00	673.57
66) Benefit LMI, 108 activities		0.00	0.00	0.00	
67) Benefit LMI, other adjustments		0.00	0.00	0.00	
68) Total, Benefit LMI (sum of lines 65-67)		673,570.02	0.00	0.00	673.57
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		673,570.02	0.00	0.00	673.57
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	
78) Other Disbursements		1.00	1.00	1.00	
79) State Administration		0.00	0.00	0.00	
80) Technical Assistance		0.00	0.00	0.00	
81) Local Administration		0.00	0.00	0.00	
82) Section 108 repayments		0.00	0.00	0.00	

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