



COLORADO
Department of Local Affairs

2014-2015

Consolidated Annual Performance Evaluation

John Hickenlooper, Governor
Irv Halter, Executive Director

Contents

CR-05 - Goals and Outcomes	2
CR-15 - Resources and Investments 91.520(a)	28
CR-20 - Affordable Housing 91.520(b)	33
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	35
CR-30 - Public Housing 91.220(h); 91.320(j)	38
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	39
CR-40 - Monitoring 91.220 and 91.230.....	44
CR-45 - CDBG 91.520(c)	48
CR-50 - HOME 91.520(d).....	49
CR-55 - HOPWA 91.520(e)	51
CR-60 - ESG 91.520(g) (ESG Recipients only)	53
CR-65 - Persons Assisted.....	65
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	68
CR-75 – Expenditures.....	69

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The table below, generated by the IDIS CAPER template, shows data from activities completed in IDIS during the 2014-2015 program year. In prior CAPERs, the Department of Local Affairs reported on the basis of grant agreements executed during the program year rather than those completed. So the results in the table below reflect actions that have been previously reported. "Expected" numbers in the table may not be correct since it draws from only 2 years of action plans entered into IDIS. In addition to the accomplishments displayed in the table below, the DOH undertook the following three initiatives during the past program year:

Accessibility modifications program - DOH's Home Modification Team works with Colorado's Medicaid administrator, the Dept. of Health Care Policy and Finance, to maximize the number of people with disabilities living independently instead of in institutions, especially nursing homes. It operates three programs:

Community Living Colorado (CLC) provides participants a housing subsidy to help them move from institutional care into homes of their own in the community, and to support them in the community in the most independent setting possible. It is primarily for clients of HCPF's Colorado Choice Transitions program (also known as Money Follows the Person), and is funded with State dollars.

Medicaid Home Modification helps clients make their homes more accessible, to prevent them from having to move into a nursing home. This program is for Medicaid clients with a Home and Community Based Services (HBCS) waiver, and is paid for as a Medicaid benefit.

DOH Revolving Loan Fund programs - the Single Family Owner Occupied Rehabilitation ("Rehab") and Down Payment Assistance (DPA) programs. DPA helps low/moderate-income families purchase a home. Rehab helps homeowners remove deficiencies or health and safety hazards, correct substandard conditions, correct violations of local housing codes, improve accessibility and improve energy efficiency. These programs are funded with HOME and CDBG.

Permanent Supportive Housing Pilot Program - DOLA Division of Housing launched a coordinated effort with the Colorado Housing and Finance Authority (CHFA) to increase production of Permanent Supportive Housing (PSH) for homeless people and other special needs populations. DOH will provide project-based vouchers and gap funding and CHFA will provide LIHTC credits for new PSH projects, and developers can access this funding with one application to be underwritten jointly by DOH and CHFA.

Disaster Recovery Funding: The Division of Housing and the Colorado Housing and Finance Authority (CHFA) are partnering to hold a joint State Housing Credit/CDBG-DR (Disaster Recovery) funding round to support the flood recovery efforts.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - 2013 Goal - Affirmatively Further Fair Housing	Fair Housing		Other	Other	4	7	175.00%			
2013 Goal - 2013 Goal - Community Development and Capital Impr	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	3516	703.20%			
2013 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	10	100.00%	10	10	100.00%
2013 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Homeowner Housing Added	Household Housing Unit	135	415	307.41%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	140	385	275.00%	140	10	7.14%
2013 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	140	298	212.86%			
2013 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Other	Other		0				
2013 Goal - 2013 Goal - Improve Housing Non-Profit Capacity	Affordable Housing		Other	Other	40	31	77.50%			
2013 Goal - 2013 Goal - Improve Local Government Capacity	Non-Housing Community Development		Other	Other	150	500	333.33%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - 2013 Goal - Improve Public Infrastructure	Non-Housing Community Development		Jobs created/retained	Jobs	100	349	349.00%			
2013 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Rental units constructed	Household Housing Unit	350	1494	426.86%	350	644	184.00%
2013 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Homeowner Housing Added	Household Housing Unit	415	444	106.99%	135	444	328.89%
2013 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	577	0	0.00%	140	155	110.71%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Housing for Homeless added	Household Housing Unit	100	0	0.00%	75	665	886.67%
2013 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Housing for People with HIV/AIDS added	Household Housing Unit	0	0		75	180	240.00%
2013 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			
2013 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			
2013 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	0	0.00%			
2013 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Other	Other		0				
2013 Goal - 2013 Goal - Preserve Existing Affordable Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	348	919	264.08%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - 2013 Goal - Preserve Existing Affordable Housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	103	588	570.87%	140	155	110.71%
2013 Goal - 2013 Goal - Prevent and Eliminate Homelessness	Homeless		Homeless Person Overnight Shelter	Persons Assisted	20000	105231	526.16%			
2013 Goal - 2013 Goal - Prevent and Eliminate Homelessness	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	26	260.00%			
2013 Goal - 2013 Goal - Prevent and Eliminate Homelessness	Homeless		Homelessness Prevention	Persons Assisted	15000	47268	315.12%			
2013 Goal - 2013 Goal - Prevent and Eliminate Homelessness	Homeless		Housing for Homeless added	Household Housing Unit	75	142	189.33%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - 2013 Goal - Provide Housing with Supportive Servic	Affordable Housing Non- Homeless Special Needs		Rental units constructed	Household Housing Unit	95	665	700.00%			
2013 Goal - 2013 Goal - Provide Housing with Supportive Servic	Affordable Housing Non- Homeless Special Needs		Rental units rehabilitated	Household Housing Unit		0				
2013 Goal - 2013 Goal - Provide Housing with Supportive Servic	Affordable Housing Non- Homeless Special Needs		HIV/AIDS Housing Operations	Household Housing Unit	65	305	469.23%			
2013 Goal - 2013 Goal - Support Small Business Development	Non-Housing Community Development		Jobs created/retained	Jobs	100	507	507.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2013 Goal - 2013 Goal - Support Small Business Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	20	175	875.00%			
2014 Goal - 2013 Goal - Affirmatively Further Fair Housing	Fair Housing		Other	Other	4	7	175.00%			
2014 Goal - 2013 Goal - Community Development and Capital Impr	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	3516	703.20%			
2014 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	10		10	4	40.00%
2014 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Homeowner Housing Added	Household Housing Unit	135	415	307.41%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2014 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	140	385	275.00%	140	298	212.86%
2014 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	140	298	212.86%			
2014 Goal - 2013 Goal - Improve Housing Affordability	Affordable Housing		Other	Other		0				
2014 Goal - 2013 Goal - Improve Housing Non-Profit Capacity	Affordable Housing		Other	Other	8	31	387.50%			
2014 Goal - 2013 Goal - Improve Local Government Capacity	Non-Housing Community Development		Other	Other	150	500	333.33%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2014 Goal - 2013 Goal - Improve Public Infrastructure	Non-Housing Community Development		Jobs created/retained	Jobs	100	349	349.00%			
2014 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Rental units constructed	Household Housing Unit	425	1494	351.53%	425	665	156.47%
2014 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Homeowner Housing Added	Household Housing Unit	190	444	233.68%	190	444	233.68%
2014 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	0		140	155	110.71%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2014 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Housing for Homeless added	Household Housing Unit	0	0		75	14	18.67%
2014 Goal - 2013 Goal - Increase Affordable Housing Supply	Affordable Housing		Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
2014 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			
2014 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2014 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			
2014 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	0	0.00%			
2014 Goal - 2013 Goal - Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance		Other	Other		0				
2014 Goal - 2013 Goal - Preserve Existing Affordable Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	348	919	264.08%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2014 Goal - 2013 Goal - Preserve Existing Affordable Housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	103	588	570.87%	103	588	570.87%
2014 Goal - 2013 Goal - Prevent and Eliminate Homelessness	Homeless		Homeless Person Overnight Shelter	Persons Assisted	20000	105231	526.16%			
2014 Goal - 2013 Goal - Prevent and Eliminate Homelessness	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	26	260.00%			
2014 Goal - 2013 Goal - Prevent and Eliminate Homelessness	Homeless		Homelessness Prevention	Persons Assisted	1400	47268	3,376.29%			
2014 Goal - 2013 Goal - Prevent and Eliminate Homelessness	Homeless		Housing for Homeless added	Household Housing Unit	75	142	189.33%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2014 Goal - 2013 Goal - Provide Housing with Supportive Servic	Affordable Housing Non- Homeless Special Needs		Rental units constructed	Household Housing Unit	95	665	700.00%			
2014 Goal - 2013 Goal - Provide Housing with Supportive Servic	Affordable Housing Non- Homeless Special Needs		Rental units rehabilitated	Household Housing Unit		0				
2014 Goal - 2013 Goal - Provide Housing with Supportive Servic	Affordable Housing Non- Homeless Special Needs		HIV/AIDS Housing Operations	Household Housing Unit	65	305	469.23%			
2014 Goal - 2013 Goal - Support Small Business Development	Non-Housing Community Development		Jobs created/retained	Jobs	100	507	507.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2014 Goal - 2013 Goal - Support Small Business Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	20	175	875.00%			
Affirmatively Further Fair Housing	Fair Housing	CDBG: \$500 / HOME: \$500	Other	Other	0	0		4	0	0.00%
Community Development and Capital Improvement	Non-Housing Community Development	CDBG: \$82926	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		850	4410	518.82%
Community Development and Capital Improvement	Non-Housing Community Development	CDBG: \$82926	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		300	446	148.67%
Improve Housing Affordability	Affordable Housing	CDBG: \$400000 / HOME: \$500000	Homeowner Housing Added	Household Housing Unit	0	0		60	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Housing Affordability	Affordable Housing	CDBG: \$400000 / HOME: \$500000	Other	Other	0	0		140	112	80.00%
Improve Housing Non-Profit Capacity	Affordable Housing	HOME: \$231927	Other	Other	0	0		10	8	80.00%
Improve Local Government Capacity	Non-Housing Community Development	CDBG: \$73138	Other	Other	0	0		338	0	0.00%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$2073149	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		3500	4410	126.00%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$2073149	Jobs created/retained	Jobs	0	0		92	0	0.00%
Increase Affordable Housing Supply	Affordable Housing	CDBG: \$829529 / HOME: \$1159637	Rental units constructed	Household Housing Unit	0	0		400	239	59.75%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Affordable Housing Supply	Affordable Housing	CDBG: \$829529 / HOME: \$1159637	Homeowner Housing Added	Household Housing Unit	0	0		135	0	0.00%
Meet Urgent Needs	Affordable Housing Public Housing Homeless Non-Housing Community Development Interim Assistance	CDBG: \$100000 / CDBG-DR: \$261800000	Other	Other	0	0		10	0	0.00%
Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$829529 / HOME: \$659637	Rental units rehabilitated	Household Housing Unit	0	0		348	307	88.22%
Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$829529 / HOME: \$659637	Homeowner Housing Rehabilitated	Household Housing Unit	0	5		140	234	167.14%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and Eliminate Homelessness	Homeless	HOME: \$1159637 / ESG: \$1674830 / Continuum of Care: \$19913628 / Ft. Lyon Supportive Housing: \$3223851 / Homeless Prevention Activities Program: \$110000	Homeless Person Overnight Shelter	Persons Assisted	0	0		20000	19454	97.27%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and Eliminate Homelessness	Homeless	HOME: \$1159637 / ESG: \$1674830 / Continuum of Care: \$19913628 / Ft. Lyon Supportive Housing: \$3223851 / Homeless Prevention Activities Program: \$110000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		210	14	6.67%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and Eliminate Homelessness	Homeless	HOME: \$1159637 / ESG: \$1674830 / Continuum of Care: \$19913628 / Ft. Lyon Supportive Housing: \$3223851 / Homeless Prevention Activities Program: \$110000	Homelessness Prevention	Persons Assisted	0	0		15000	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and Eliminate Homelessness	Homeless	HOME: \$1159637 / ESG: \$1674830 / Continuum of Care: \$19913628 / Ft. Lyon Supportive Housing: \$3223851 / Homeless Prevention Activities Program: \$110000	Housing for Homeless added	Household Housing Unit	0	0		75	14	18.67%
Provide Housing with Supportive Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$426632 / HOME: \$927710	Rental units constructed	Household Housing Unit	0	0		100	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Housing with Supportive Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$426632 / HOME: \$927710	Rental units rehabilitated	Household Housing Unit	0	0		50	0	0.00%
Provide Housing with Supportive Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$426632 / HOME: \$927710	HIV/AIDS Housing Operations	Household Housing Unit	0	0		60	0	0.00%
Support Small Business Development	Non-Housing Community Development	CDBG: \$2902408	Jobs created/retained	Jobs	0	0		92	494	536.96%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority mentioned in the Action Plan was to Prevent and Eliminate Homelessness. This effort received funding \$2,016,307 from HOME funds for tenant-based rental assistance and permanent supportive housing and \$1,633,782 in HESG for emergency shelters, homelessness prevention, rapid rehousing, administration and data collection. \$1,825,000 in Housing Development Grants from the State's general fund were used to add emergency shelter and domestic violence shelter beds, transitional housing units, and permanent supportive housing units. An additional \$215,000 in Colorado Housing Investment Funds was used to create emergency shelter beds.

Preserving and increasing the number of affordable rental units is also very high on the priority list because it helps to address all priority needs. Over \$10,200,000 in HOME and CDBG funding was committed to these efforts during the report year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	995	294	79	7,946
Black or African American	33	63	23	2,713
Asian	14	15	0	151
American Indian or American Native	16	2	6	1,283
Native Hawaiian or Other Pacific Islander	1	0	0	118
Total	1,059	374	108	12,211
Hispanic	291	108	21	1,603
Not Hispanic	768	266	87	9,846

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Colorado's population by race/ethnicity, according 2009-2013 American Community Survey 5-Year Estimates, was 74% White, 12.6% Black/African American, .8% American Indian/Alaska Native, 4.9% Asian, and .2% Native Hawaiian/Other Pacific Islander. 16.% of the state's people identified themselves as Hispanic or Latino.

The direct beneficiaries of CDBG assistance were 94% White, 3% Black, 1.3% Asian, 1.5% American Indian or Alaska Native; 27.5% Hispanic. This reflects only those CDBG projects that are reported by individuals or families, as opposed to by area. White households benefitted are disproportionately greater than in the state's general population; however, these numbers reflect primarily owner-occupied housing rehabilitation in rural areas of the state.

Beneficiaries of the HOME program were 78.5% White, 16.8% Black, 4% Asian, <1% American Indian or Alaska Native or Native Hawaiian/Other Pacific Islander; 28.9% were Hispanic.

ESG beneficiaries by percentage were 65.1% White; 22.2% Black/African American; 1.2% Asian, 10.5% American Indian/Alaska Native, 1% Native Hawaiian/Other Pacific Islander. Black/African American and American Indian/Alaska Native people are greatly over-represented relative to Colorado's population as a whole. The White population and Asian population are under-represented among ESG recipients in proportion to their presence in the general population.

73.1% of HOPWA beneficiaries were White during this period; 21% were Black/African American; 5.6% were American Indian/Alaska Native. Hispanic/Latino clients comprised 19.4% of the total.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		14,627,798	249,988
HOME		8,534,470	1,656,979
HOPWA		783,296	429,308
ESG		3,422,468	224,758
Other	CDBG-DR	261,800,000	
Other	Colorado Housing Investment Fund	13,200,000	
Other	Energy and Mineral Impact Assistance Fund	150,000,000	
Other	Ft. Lyon Supportive Housing	3,223,581	
Other	Homeless Prevention Activities Program	110,000	
Other	NSP 1 Program Income		
Other	Private Activity Bonds		
Other	Section 8 HCV	39,542,216	
Other	State Rental Assistance Vouchers	1,360,813	

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
State of Colorado	100	100	Non-Entitlement Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

In order to provide the best possible service throughout the state, the Division of Local Government has nine regional offices, including Denver. Regional managers and field staff are able to help local governments and community agencies define issues, evaluate options, identify solutions and achieve results. They also offer management, planning, community development and technical assistance. The Division of Housing has five regions, each of which is staffed by a Development Specialist and an Asset Manager. Development Specialists assist local governments and housing agencies with the funding application and project underwriting process. Asset Managers work with these same organizations after a grant has been awarded to provide technical assistance and ensure compliance with state and federal regulations. The Division of Housing has staff members in the northern, southern and western regional offices as well as the Denver office.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During the 2014-2015 program year, the Division of Housing leveraged the HOME and CDBG funds it awarded at a ratio of 7.1 to 1. In other words, \$7.10 of other funding went to these projects for every \$1 of HOME or CDBG funds. During the same period, DOH committed \$131,167,731 in Colorado Housing Investment Funds (CHIF), Housing Development Grants (HDG) and Housing Development Loan Funds (HDLF) to affordable housing efforts. These state funds created 13 transitional housing units, acquired 71 rental units, acquired and rehabilitated 110 affordable units, built 60 new affordable rental units and rehabilitated 142 existing affordable rental units.

ESG applicants must make matching contributions in an amount that equals the amount of ESG funds awarded by DOH. The matching contributions must meet all requirements that apply to the ESG funds provided by HUD. In the event that a subrecipient is unable to meet its matching requirements due to a financial hardship, it may request, in writing, an exception to this rule, with explanation of amount, nature and cause of the hardship. DOH shall consider such requests on a case by case basis.

HOPWA does not require matching funds, but leveraging comes from Ryan White allocations.

HOME matching funds are raised by recipient organizations in the form of cash from non-Federal sources; foregone taxes, fees and charges; donation of appraised land or real property; donation of required infrastructure, site preparation, construction materials, or labor; or bond financing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	81,709,762
2. Match contributed during current Federal fiscal year	2,031,068
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	83,740,830
4. Match liability for current Federal fiscal year	1,778,037
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	81,962,793

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
14-029	04/22/2014	615,000	0	0	0	0	0	61,500
14-049	12/12/2014	0	0	0	0	104,000	0	104,000
14-058	11/06/2014	250,000	12,068	0	0	0	0	262,068
15-029	01/31/2015	350,000	0	700,000	0	0	0	1,050,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
12,732,974	236,710	0	0	12,969,684

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	3	1	2			
Dollar Amount	1,196,172	839,656	356,516			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		2		24,870,228		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	8,000	14
Number of Non-Homeless households to be provided affordable housing units	6,000	1,171
Number of Special-Needs households to be provided affordable housing units	13,190	234
Total	27,190	1,419

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	140	88
Number of households supported through The Production of New Units	579	239
Number of households supported through Rehab of Existing Units	348	379
Number of households supported through Acquisition of Existing Units	15	148
Total	1,082	854

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The source for the one-year goals in the top table is unknown and the numbers are incorrect. The one-year goals cited in the Annual Action Plan for the number of affordable housing units should be:

- homeless, 75
- non-homeless, 535
- special needs, 150.

Using these numbers, DOH exceeded its one-year goal for special needs housing and providing affordable housing to the non-homeless, non-special needs populations, but fell short of our goal for housing the homeless. However, these numbers reflect only the use of HUD consolidated plan funds, and we have begun using State funds to provide much of our homeless and special needs housing.

Discuss how these outcomes will impact future annual action plans.

Since DOLA is a state grantee rather than a local PJ or entitlement, we fund projects carried out by other organizations, not projects we plan and carry out ourselves. Although we can prioritize the types of projects we would like to fund based on our analysis of needs and community input, we do not control which projects are actually brought to us for funding. So the “goals” set in our Consolidated Plan and Annual Action Plans are really estimates based on what we know to be on the drawing board from “Pipeline” meetings, what we think our available funding is going to be, what we expect from ongoing programs such as down payment assistance and single-family owner-occupied rehabilitation, and data on what we have funded in the past. There are many unknowns that can affect the actual number of units funded and produced. Planned projects may stall for a variety of reasons. Organizations submit unexpected applications. The economic context changes.

We anticipate lower amounts of HUD CPD funding and will reduce the estimated units to be produced with that funding. We will continue to seek additional funding to help meet the community needs for public facilities, affordable housing and economic development.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	31	44
Low-income	97	138
Moderate-income	69	48
Total	197	230

Table 13 – Number of Persons Served

Narrative Information

The number of CDBG recipients by income is much lower in the table above than other counts of recipients because of the constraint that the information on income by family size is required to determine eligibility. Also, the number of HOME recipients counts only those in HOME units, and not all residents of a multi-family dwelling.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2012, DOH created the Homeless Programs Team (HPT) in partnership with the Governor's Office made up of key personnel from DOH. The HPT provides ongoing expertise on housing and homelessness and represents the State Office of Homeless Youth Services, families with children, senior citizens, veterans, persons with disabilities, and those who experience chronic homelessness. This team is now in place to focus exclusively on ending and preventing homelessness for Colorado's most vulnerable citizens. Activities carried out by the HPT in 2014-15 include the facilitation of partnerships to create more permanent supportive housing, management of Federal Supportive Housing Programs, serving those with special needs and advising the Emergency Solutions Grant (ESG) allocation. The HPT advised other DOH staff members and the DOH Director on the regional needs to address homelessness, made funding recommendations for programs statewide and researches, analyzed and set policies to address homelessness statewide.

Addressing the emergency shelter and transitional housing needs of homeless persons

While the HPT prioritized permanent supportive housing in 2014-15, DOH also worked to address emergency shelter and transitional housing needs of homeless persons. Each community's needs for emergency and transitional housing are determined by the population that they serve, mainly through the survey data collected statewide. Many communities are in need of additional emergency shelters and transitional housing units and the HPT participated in funding recommendations, specifically through the ESG program, to fill the local service gaps for those experiencing homelessness. During 2014-2015, DOH funded **sixty-four** programs statewide providing emergency shelter and other homeless prevention activities to address the needs of those experiencing homelessness in Colorado communities. DOH (under the advisement of the HPT) awarded ESG funding to local HUD Continuum of Care organizations in 2014-2015, in order to give local organizations a greater ability to prioritize programs based upon their unique needs. Additionally, the HPT advised DOH staff and Housing Development Specialists on emergency shelter and transitional housing projects that are appropriate for, and in need of federal CDBG or HOME funds in order to serve homeless individuals and families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

One of the primary goals in 2014-15 for the HPT was to focus on increasing access to housing units (particularly for the chronically homeless, veterans, persons with disabilities, and youth) through the continuum of housing; this overarching goal will continue and expand in future years. This focus required collaboration and capacity building over the last year at the local level to help communities identify their service gaps and most vulnerable populations with the longest histories of homelessness. Also, the HPT contributed to the production of new permanent supportive housing units by providing leadership and technical assistance to local partners on the housing development process and resources. Not only did this work shorten the period of time that individuals and families experience homelessness, the HPT also facilitated increased access to affordable housing units, including 150 state-funded vouchers for those experiencing homelessness & a mental health disorder. The team accomplished this by working with new and existing projects to promote unit set-asides for targeted populations (e.g. chronically homeless, veterans, persons with disabilities, or youth) and recommending incentives for this such as project-based voucher allocations for projects dedicating units to priority populations. This work is expected to expand significantly in 2015-16.

Additionally, in 2014-15 DOH was the lead agency on a pilot project converting a recently closed State Prison - the Ft. Lyon facility in Bent County, CO - into a supportive residential community. Specifically, the Ft. Lyon program combined many state, local, federal, and private resources (including mortgage settlement funds awarded to Colorado) to provide a place for chronically homeless veterans to transition from homelessness to permanent housing with a HUD-Veterans Assisted Supportive Housing (VASH) voucher. The Ft. Lyon facility continues to provide a place for stabilization and treatment for those experiencing chronic homelessness for the longest period of time in Colorado -- not exclusively veterans -- with intensive services and access to permanent housing upon exit. This exciting pilot has served over 225 individuals so far in 2013-15 and is projected to serve up to 250 participants by July of 2015.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

DOH has provided temporary homelessness prevention and rapid rehousing services and funding through the ESG grant. The HPT is collaborating with numerous other agencies as part of the Pathways Home Colorado initiative to prevent homelessness by increasing the supply of affordable housing, improving access to mainstream benefits, improving access to education and employment

opportunities, improving access to the supportive services needed by some populations to maintain housing. The Pathways Home Colorado document can be found at <http://www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251611679326>.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Department of Local Affairs Division of Housing does not own or operate any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Department of Local Affairs Division of Housing does not own or operate any public housing.

Actions taken to provide assistance to troubled PHAs

We have no contracts with troubled PHAs at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

DOLA/DOH provides technical workshops on land use planning and on affordable housing to show communities how local governments could modify regulations to reduce their impact on affordable housing. DOLA/DOH also works with each housing developer to negotiate a reduction in local regulatory cost during our application review process. The DOH publication *Affordable Housing: A Guide for Local Officials* addresses these same issues, and is available free on the DOLA/DOH web site.

The Division of Housing (DOLA/DOH) provided technical assistance to local governments that want to modify land use regulations in order to encourage affordable housing development. During our application review process, DOLA/DOH made it a priority to assess a local government's financial contribution compared to the impact its regulations and policies have on the total project cost.

DOLA/DOH provided training classes for affordable housing developers on "The Developers Toolkit," providing an overview of all of the steps to be taken and issues to consider before attempting to develop affordable housing. This program is presented nationally in partnership with Neighborworks America. Another training course presented by DOLA/DOH is the "Hammering Out the Deal," which covers financing options, maximizing affordability, and project phasing. This class is designed for housing developers who want to use more complex financing sources. DOH provides technical assistance to its ESG grantees annually in the form of a workshop covering various aspects of compliance. The Division provides online interactive training in Housing Quality Standards, preparation for homeownership, and Colorado Energy Codes. DOLA/DOH staff members discuss regulatory barriers with local governments during project funding.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As HOME and CDBG funding has declined, DOH has made efforts to obtain more money from other sources and has succeeded in increasing the amount of state funding available for affordable housing, as well as funding from the Department of Justice and Department of Health and Human Services. DOH worked with local school districts, housing authorities and homeless service providers to identify homeless families of school children and provide them with tenant-based rental assistance for two years. These projects are located in Grand Junction, Lakewood and Boulder and will assist at least 30 families each.

DOH collaborated with the Dept. of Justice, Colorado Div. Of Corrections, and community mental health centers to provide HOME TBRA funds to adult ex-offenders with co-occurring substance abuse and mental health disorders who were released homeless from state prisons. During the reporting period this program housed 20 people.

DOH received \$8,200,000 in Housing Development Grant (HDG) funds for State fiscal year 2015 (July 1, 2014 to June 30, 2015.) These state funds are the most flexible of the Division's resources, allowing us to

help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them. During the reporting period HDG funds were used to produce **464** rental units, of which **251 (54%)** were affordable at 30% of area median income.

The Colorado Community Interagency Council on Homelessness (CCICH) creates statewide collaboration among nonprofit corporations, state and Federal agencies. DOH actively participates in this effort to link housing and services for low-income residents and homeless persons. Other topics of the CCICH include job training, education, employment, childcare, transportation, housing and food stamp benefits to assist poverty-stricken families in achieving economic self-sufficiency.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DOH worked closely with subgrantees, contract agencies, and the Colorado Department of Public Health and Environment (CDPHE) to assure that the State's housing programs and projects comply with current requirements of Title X of the Community Development Act of 1992. Approximately 431,736 (+/-10%) homes in Colorado may contain lead based paint. DOH staff reviews each proposed housing project to ensure compliance Title X, based on the type of project, the type, amount, and duration of financial assistance, and the age of the property. In addition, DOH makes training and technical resources available to local housing providers and developers. DOH is implementing the following activities during the period of 2010–2015 to ensure statewide compliance with applicable lead-based paint regulations.

1. Enhance Existing Partnerships

DOH will assist public and private efforts to reduce lead-based paint hazards across the State through involvement in the Colorado Lead Coalition interagency work group, which develops and implements strategies for statewide lead hazard reduction and education efforts. The Coalition includes the U.S. Environmental Protection Agency, Denver Health, the U.S. Department of Housing and Urban Development, the Colorado Department of Health and Environment and other agencies.

DOH also provides technical assistance and support integration of the various services offered to lower-income households, including participation in current healthy home projects in the state. This includes the Colorado Healthy Homes Coalition (CHHC) that promotes the provision of comprehensive housing rehabilitation and household services to lower-income households. The CHHC works to maximize the interventions for each household in regard to their overall well-being by linking housing rehabilitation and weatherization services with medical care and hazard mitigation programs. DOH will continue to participate in the CHHC. DOH also supports the HUD Safe and Healthy Homes Investment Partnership certification program as a tool for program integration.

2. Provide Lead Hazard Information to Housing Providers, Local Officials and Assisted Households

DOH provides all sub-grantees, contractors and local housing and service providers with the most current required publications for distribution to occupants of housing units assisted with Division funds. The DOH staff has a working knowledge of the Environmental Protection Agency (EPA) Renovation, Repair, and Painting Rule (RRP) that requires all rehabilitation contractors to be certified in lead-based paint procedures. DOH has processes in place to confirm that contractors compensated through DOH funded activities are properly RRP certified.

3. Enhance Existing Delivery System and Technical Capacity

4. DOH has increased its involvement in CDPHE's lead-based paint education activities and sponsored

additional lead-safe work practice trainings around the State. DOH will continue to provide technical assistance about Title X requirements through web-based training, on-site visits, project underwriting and the distribution of best practice methods. DOH continues to search for funding opportunities to provide additional resources concerning lead-based paint and other home hazards, including funds from HUD's Office of Healthy Homes and Lead Hazard Control grants. DOH will coordinate applications for funding under the Lead Hazard Reduction Program – Healthy Homes Initiative on behalf of the entire state.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

DOLA worked with other state agencies, the Colorado Interagency Council on Homelessness, local governments and non-profit service providers to coordinate supportive services to help families escape poverty. The coordinated linking of job training, education, employment opportunities, childcare, transportation, housing and food stamps enabled families to receive a full benefits package to help them reduce their level of poverty or even escape it.

The Division of Housing used its HOME, CDBG and NSP funding as a catalyst for other sustainable housing efforts. The Division allocated Neighborhood Stabilization Program funding to local governments and nonprofit organizations for activities to stabilize neighborhoods in areas highly impacted by foreclosures. More than twenty-five percent of the DOH NSP allocation has been used to assist persons earning less than 50 percent of the Area Median Income (AMI).

The Division of Housing financed housing construction or rehabilitation and soft costs including rental subsidies through its other housing programs. The direct impact of housing development is quality housing and additional construction jobs for a community.

CDOH received \$8,200,000 in Housing Development Grant funds for State fiscal year 2014 (July 1, 2013 through June 30, 2014) for affordable housing, homeless shelters or transitional housing units. These state funds are the most flexible of the Division's funding, and helped ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

Through the Housing Choice Voucher (HCV) and Shelter Plus Care programs DOH served over 7,000 families. DOH provided a preference under its HCV Program for the disabled/elderly, homeless, domestic violence survivors, and individuals exiting an institutional setting. DOH also administers the following special population programs: Family Unification Program for homeless youth aged 18-21; Section 8 Homeownership; SRO Moderate Rehabilitation; Veterans Affairs Supportive Housing for homeless veterans (VASH); Welfare to Work for homeless families; Project-Based Assistance Program; Project Access for persons exiting nursing homes or other institutions, and the Shelter Plus Care program.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Colorado Department of Local Affairs staff works with local governments and housing providers to increase their capacity to create new affordable housing units. The Division supplemented one-on-one technical assistance by statewide training including the Developer's Toolkit, Hammering Out the Deal, application workshops and other interactive presentations that increase the capacity of Colorado's

housing providers.

The Division of Housing worked with the Colorado Department of Human Services, Department of Public Health and Environment, Department of Health Care Policy and Financing, Department of Corrections and local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations.

The Division of Housing participated in the state's bi-monthly interagency "Housing Pipeline" meetings that involve the Colorado Housing Finance Authority, U.S. Department of Housing and Urban Development and U.S. Department of Agriculture Rural Development. These meetings help coordinate multiple agency rules, various funding sources and annual targeting of specific priority areas of the state to address immediate housing needs.

The Department of Local Affairs (DOLA) deals almost exclusively with local governments on all levels of its mission. DOLA promotes cooperation and coordination and involves other state agencies in its efforts.

The Colorado Housing and Finance Authority (CHFA) allocates the LIHTC in Colorado. CHFA and DOH worked closely to use LIHTC to develop affordable housing. The staffs of both agencies were in constant contact to discuss new and existing projects, and met formally each quarter to update each other on pending projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Division of Housing worked with the Colorado Departments of Human Services, Public Health and Environment, Health Care Policy and Financing, Corrections and with local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Division of Housing funded a new Analysis of Impediments to Fair Housing performed by an independent third party, which is expected to be complete by July 31, 2015. In addition, DOH has awarded funding to the Denver Metro Fair Housing Center to conduct fair housing testing to determine if developers/owners/managers of multifamily and single family rental properties are discouraging, denying or otherwise making unavailable rental units based on disability, race, national origin, or familial status. The study is to be conducted in two phases: Phase I consists of disability testing activities focused in Adams, Arapahoe, Broomfield, Denver, Douglas, and Jefferson Counties. Phase II consists of race, national origin, and familial status testing in flood disaster relief areas. After conducting the tests DMFHC will produce reports based on findings to the Division of Housing (DOH) and take appropriate actions to address and remediate discriminatory practices identified in these systemic investigations.

Other actions taken include ongoing fair housing education for DOLA staff, providing fair housing posters to housing providers at the time their projects were monitored (posters were received from National Community Reinvestment Coalition), updates to DOH's fair housing web page.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Project Performance Plan

The Project Performance Plan (PPP) is individually developed for each project. It sets forth the goals and milestones that a project must meet for it to be successful and comply with federal and State requirements. The PPP sets timelines and milestones to complete and manage the contract and enables tracking and measuring the grantee's performance.

Project Monitoring

DOH requires quarterly reports for each project to provide DOH staff members with an update, and alert the staff to potential problems. The reports include a financial report and a PPP.

Contract Monitoring

Near the end of the contract, AMs monitor each project for compliance with federal and State requirements using a risk-based monitoring approach. Projects are placed in one of the following three categories: Full, Partial or Minimal monitoring.

A FULL monitoring requires the AM to review all elements listed in DOH monitoring documents. The AM visits the project site and completes an HQS inspection on at least 5% of the units. A full monitoring was conducted if: funds were granted to a new grantee or one not funded in the last 3 years; grantee had new staff in key positions; project was a new activity for the grantee; the project was complicated; unresolved findings or concerns on grantee's last contract; repeat instances of findings or concerns; unexpected problems occurred during the project.

A PARTIAL monitoring requires the AM to complete a monitoring form, including a file review and an administrative review. DOH may ask the grantee to supply reports such as rent rolls and financial statements. A partial monitoring was performed on uncomplicated projects or involved a repeat grantee for the same or similar type project, the grantee had no findings during last monitoring and is considered moderate in administrative capacity.

A MINIMAL monitoring applies only to continuing programs such as single-family owner-occupied rehabilitation, down payment assistance, or ESG. In minimal monitoring, the grantee provides DOH with monthly/quarterly reports and completes a self-certification monitoring form. Minimal monitoring is only performed if the grantee has not received any findings or concerns in the past two years and is considered high functioning. DOH may delay an onsite visit for up to two years for a very high functioning grantee.

Non-Housing Monitoring

The Division of Local Government and Governor's Office of Economic Development and International Trade conducted a full monitoring of all their CDBG grantees using the State's standardized monitoring tool. Onsite monitoring involved the State, grantee, and, if applicable, the subgrantee. Projects are not closed until all compliance requirements have been met and documented, and any findings have been adequately addressed.

Project Close Out

Upon project completion, DOLA required closeout reports including project description, actual accomplishments, remaining actions, audit information, actual expenditures, project beneficiaries and other outcome-based requirements, program income, actions to affirmatively further fair housing, Section 3, and National Objective (CDBG).

HOME Long-Term Monitoring

DOH conducted onsite monitoring of HOME-funded rental projects based on the number of HOME units funded. DOH required annual rent rolls and eligibility certification by mail for those projects that were between required onsite monitorings.

DOLA Monitoring of Consolidated Plan Goals and Objectives

DOLA monitors its Consolidated Plan progress through its Oracle database; through HUD’s Integrated Disbursement Information System (IDIS); through periodic reports to the State Legislature; and by completing the Annual Consolidated Performance Evaluation Report.

Monitoring List

DOH_PROJECT	PROJ_NAME	DATE_MONITORED	DATE_LETTER_SENT	DATE_RESOLVED	COMMENTS	FINDINGS	CONCERNS
	MONITOR00-002	Meeker Commons	2/26/2015	3/5/2015			00-061
	Prairie Mesa Apts Rental New Construction	4/3/2014			- no findings	01-011	Denver Hope
	Five Point Rental New Constuction	2/25/2015	3/4/2015	3/23/2015	HQS-items store around heater	01-027	Plaza
	Del Sol Farm Worker Hsg New Constuction	2/17/2015	2/24/2015	2/24/2015	Yes - Prohibited lease terms re:termination	03-025C	
	Greeley Cntr For Indendence - Louie House	10/29/2014	11/5/2014	11/5/2014	- No Findings	04-017	Colorado Bluesky
	Enterprises, Inc.	3/3/2015	3/10/2015	3/23/2015	electrical plate missing		- HQS:
					04-049	Barth Hotel Rental Rehabilitation	
							- No findings
					04-052C	Greccio Hsg Arcadia Rental Acquisition & Rehab	2/17/2015
							- No findings
					04-059	Silver Spruce Apts Senior Rental Rehabilitation	5/29/2014
							- No findings
							05-039
							Cooperating Ministries Transitional Hsg Acq.
							11/8/2014
							11/15/2014
							Administrative Review - provide information about operating and replacement reserves
							Family File Review - Over charging 30%
							AMI units. Adjust rents appropriately
							HQS -
							minor repairs need to be made on unit 3
							05-058
							Greeley Center

For Indp	10/29/2014	11/5/2014	11/5/2014	
- No findings	Stephens Farm Rental New Const.			05-068
Lombard Village Group Home		3/3/2015	3/10/2015	3/10/2015
- No findings			06-062	Mercy Hsg Sw Pinon
Terrace Rental Nc	12/29/2014	1/5/2015	1/5/2015	
- No findings		06-073	TCR Mountain States LP Rental New	
Construction	3/16/2015	3/23/2015	4/3/2015	- HQS: tp holder
broken, mold on walls"		07-077C	Greccio Housing Rental	
Acquisition	3/16/2015	3/23/2015	4/23/2015	- No
findings		08-027	Pueblo Housing Authority Senior Rental/New	
Construction	1/27/2015	2/3/2015	2/3/2015	- No findings
	09-062	Riverview Apartments Rental		12/26/2014
	1/2/2015	1/2/2015	- No findings	
10-011	Garden Housing-Rental Acq. Rehabilitation		3/3/2015	3/10/2015
4/15/2015		- No findings		11-035
Habitat for Humanity of Colorado		6/20/2014	6/23/2014	6/23/2014
- No findings			11-048	Josephine Commons
Senior	7/8/2014	9/5/2014	9/5/2014	- No
findings		93-027	Hope Apartments	
	10/29/2014	11/5/2014		Family Files - Charging
the incorrect rent		94-016	The Family Center Apartments	
	2/16/2015	2/23/2015		- Assets didn't have 3rd
party verification			96-001	Swallow West Apts Rental New
Construction	3/3/2015	3/10/2015	4/30/2015	- No findings
		SP98-049	Town Of Center Casa De Cortez Apts Rental Nc	
	11/28/2014	12/5/2014		Administrative Review

and HQS - no findings or concerns
- File review: unit 13, Casanova - Did not complete all sections of application.

Recommended Corrective Action:
ensure that all applicants complete all sections of application and e

provide all supporting documentation	99-016	Country Roads Apts Rental New
Construction	11/13/2014 11/20/2014	Yes - Admin

addendum
Issues with Lease - everyone needs a lease

payments in their accounting software and not reconciling
Issues with not booking

Issues with losing their 501(c)3 status

Family Files

Issues with receiving

documentation at time of initial lease up, no calculation sheets verifying

income, no third party verification of income, no recertifications"

HQS - 3 units pass

Disabled Hsg	12/26/2014	1/2/2015	99-051	Bethphage Developmentally
findings	Rental Acquisition		1/2/2015	- No

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was posted to DOLA's web site on May 29th for public review and comment. The availability of the report was announced by way of the DOH blog. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes to the state's program objectives since the previous program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the attached text, which lists all projects that should have been inspected on-site this program year, all of which were inspected. Details are included for issues detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

DOH requires a copy of the Affirmative Fair Housing Marketing Plan for each HOME-funded project that includes 5 or more HOME units, as specified in 92.351(b). Housing organizations are also required to report on actual AFFH efforts upon completion of each project. As a result of these efforts, members of racial and ethnic groups against which most housing discrimination is directed are overrepresented (compared to their percentage of the state's population per ACS 2008-2012) in DOH HOME-funded housing.

Race	% CO Pop.	% HOME Beneficiaries
White	87.1%	78.5%
Black/African Am.	4.9%	16.8%
Hispanic/Latino	20.6%	28.9%

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

DOLA's direct HOME program income goes into a fund from which further grants can be made. No grants were made from this fund during the program year.

Program income retained by HOME grantees for ongoing down payment assistance and single-family owner-occupied rehabilitation programs was used to make additional loans for these programs. While these reports are still being reviewed and entered into IDIS, reports to date show 29 low-cost rehabilitation loans to households at or below 80% of AMI, and 12 low-cost down payment assistance loans also to low/moderate income first time homebuyers.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Division of Housing combined its funds with Low-Income Housing Tax Credits on four projects utilizing three federal programs during the program year as follows:

DOH contributed \$1,345,000 in HOME funds to two projects to leverage \$21,274,239 in LIHTC funding to produce 198 units of housing;

DOH contributed \$615,000 in CDBG funds to leverage \$9,004,067 in LIHTC funding to produce 50 units of housing;

And, DOH contributed \$1,800,000 in CDBG-DR funds to leverage \$9,760,272 in LIHTC funding to produce 48 units of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	60	50
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

All 50 of the households that received tenant-based rental assistance also received case management for supportive services. Beneficiaries consisted of 50 individuals with HIV/AIDS and 58 additional family members, for a total of 108 persons housed. One of the individuals served was a homeless veteran. Three households exited the program, all of them into stable, permanent housing.

Household Income: 46 of 50 households had incomes at or below 30% AMI; 4 had household incomes between 31-50% AMI.

Race/Ethnicity: 10 of the eligible individuals and 13 of their family members identify as Black/African American; 27 of the eligible persons and 31 family members identify as white, 11 of whom are hispanic or latino. 3 persons identified as American Indian/Alaskan Native and White.

The ages of eligible individuals broke down as 9 persons aged 18-30; 26 aged 31-50; and 15 aged 51 and older. 31 family members were under the age of 18; 10 were aged from 18-30; 9 from 31-50; and 8 were 51 or older.

39 of the eligible beneficiaries were male and 11 female. 19 family members were male and 39 were

female.

Barriers and Trends: HOPWA regulations requiring initial one-year leases can be problematic as Staff report that potential landlords are uncomfortable signing a one-year or 6-month lease with a client who has little to no income, despite the client's participation in the program and likely on-going subsidy. This has been attributed to landlords who have previous histories with subsidy programs and are hesitant to engage in rental agreements with low-income tenants. As a result, staff spends a larger percentage of time advocating on behalf of their clients and explaining the program to landlords without compromising confidentiality.

Due to funding limitations, agencies were prudent when moving people off their waitlists and into new housing subsidies. This resulted in extensive waitlists and little movement into the subsidy program, even when participants moved off of the program. Increasing local rental rates, specifically in the resort areas, along with a shortage of affordable housing options, have made it difficult to find suitable units within the published Fair Market Rents(FMR's). In some cases, given the disabled population we work with exclusively, 110% of HUD published FMR is being used as the payment standard, or depending on prevailing community practices, some of the statewide agencies are defaulting to their local Housing Authority FMR's, which are often permitted a locality exception increase in FMR by HUD.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	COLORADO
Organizational DUNS Number	878192483
EIN/TIN Number	840644739
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Colorado Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Shannon
Middle Name	0
Last Name	Picaso
Suffix	0
Title	Program Manager

ESG Contact Address

Street Address 1	1313 Sherman St., Ste 500
Street Address 2	0
City	Denver
State	CO
ZIP Code	-
Phone Number	3038647823
Extension	0
Fax Number	0
Email Address	shannon.picaso@state.co.us

ESG Secondary Contact

Prefix	Mrs
First Name	Alison
Last Name	George
Suffix	0
Title	Director
Phone Number	3038647818
Extension	0
Email Address	alison.george@state.co.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2014
Program Year End Date 03/31/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Interfaith Hospitality Network
City: Colorado Springs
State: CO
Zip Code: 80903, 1109
DUNS Number: 002237506
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 12000

Subrecipient or Contractor Name: Family Tree, Inc.
City: Wheat Ridge
State: CO
Zip Code: 80033, 5069
DUNS Number: 120516984
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 162280

Subrecipient or Contractor Name: PUEBLO COUNTY
City: Pueblo
State: CO
Zip Code: 81001, 4200
DUNS Number: 933291432
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: FAMILY CRISIS SERVICES

City: Canon City

State: CO

Zip Code: 81212, 9380

DUNS Number: 182100446

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17000

Subrecipient or Contractor Name: S.H.A.R.E. INC.

City: Fort Morgan

State: CO

Zip Code: 80701, 3127

DUNS Number: 023091585

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: SAFE SHELTER OF ST. VRAIN VALLEY

City: Longmont

State: CO

Zip Code: 80501, 1254

DUNS Number: 168653764

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28000

Subrecipient or Contractor Name: ALMOST HOME INC.

City: Brighton

State: CO

Zip Code: 80601, 1628

DUNS Number: 026878301

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 8000

Subrecipient or Contractor Name: A WOMAN'S PLACE, INC.

City: Greeley

State: CO

Zip Code: 80631, 4206

DUNS Number: 165002965

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: ADVOCATE SAFEHOUSE PROJECT

City: Glenwood Springs

State: CO

Zip Code: 81601, 3360

DUNS Number: 799585773

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: BOULDER SHELTER FOR THE HOMELESS

City: Boulder

State: CO

Zip Code: 80304, 0523

DUNS Number: 149316580

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: HELP FOR ABUSED PARTNERS

City: Sterling

State: CO

Zip Code: 80751, 8452

DUNS Number: 149248213

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18000

Subrecipient or Contractor Name: ARKANSAS VALLEY RESOURCE CENTER

City: La Junta

State: CO

Zip Code: 81050, 2335

DUNS Number: 827398454

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: FAMILY TREE INC.

City: Wheat Ridge

State: CO

Zip Code: 80033, 5062

DUNS Number: 120516984

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 66000

Subrecipient or Contractor Name: URBAN PEAK DENVER

City: Denver

State: CO

Zip Code: 80205, 2813

DUNS Number: 144376782

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: ADVOCATES VICTIM ASSISTANCE TEAM

City: Hot Sulphur Springs

State: CO

Zip Code: 80451, 0155

DUNS Number: 849824354

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: SAFEHOUSE PROGRESSIVE ALLIANCE FOR NONVIOLENCE, INC.

City: Boulder

State: CO

Zip Code: 80304, 3223

DUNS Number: 626942148

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: THE DELORES PROJECT

City: Denver

State: CO

Zip Code: 80204, 1601

DUNS Number: 151403412

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17000

Subrecipient or Contractor Name: THE RESOURCE CENTER OF EAGLE COUNTY

City: Avon

State: CO

Zip Code: 81620,

DUNS Number: 829172662

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12500

Subrecipient or Contractor Name: ATTENTION INC.

City: Boulder

State: CO

Zip Code: 80304, 3150

DUNS Number: 052833659

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: GROWING HOME, INC.

City: Westminster

State: CO

Zip Code: 80030, 5314

DUNS Number: 834541356

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: THE GATHERING PLACE A DROP IN CENTER FOR WOMEN

City: Denver

State: CO

Zip Code: 80218, 1704

DUNS Number: 793996182

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 13000

Subrecipient or Contractor Name: ST. FRANCIS CENTER

City: Denver

State: CO

Zip Code: 80205, 2627

DUNS Number: 842634321

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 31000

Subrecipient or Contractor Name: THE BRIDGE PROJECT INC.

City: Saipan

State: MP

Zip Code: ,

DUNS Number: 854858248

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17500

Subrecipient or Contractor Name: ADVOCATES AGAINST BATTERING AND ABUSE

City: Steamboat Springs

State: CO

Zip Code: 80487, 8854

DUNS Number: 135830003

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: ADVOCATES AGAINST DOMESTIC ASSAULT

City: Trinidad

State: CO

Zip Code: 81082, 3642

DUNS Number: 059473277

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 22000

Subrecipient or Contractor Name: LA PUENTE HOME INC.

City: Alamosa

State: CO

Zip Code: 81101, 3141

DUNS Number: 149334856

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46000

Subrecipient or Contractor Name: JEFFCO ACTION CENTER

City: Lakewood

State: CO

Zip Code: 80215, 4863

DUNS Number: 165914698

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21000

Subrecipient or Contractor Name: CATHOLIC CHARITIES & COMMUNITY SERVICES

City: Denver

State: CO

Zip Code: 80211, 2552

DUNS Number: 078342276

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 67000

Subrecipient or Contractor Name: HILLTOP HEALTH SERVICES CORPORATION

City: Grand Junction

State: CO

Zip Code: 81506, 4099

DUNS Number: 139504641

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: HOMEWARDBOUND OF THE GRAND VALLEY, INC.

City: Grand Junction

State: CO

Zip Code: 81501, 5040

DUNS Number: 141095500

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 23000

Subrecipient or Contractor Name: LOAVES AND FISHES MINISTRIES OF FREMONT COUNTY

City: Canon City

State: CO

Zip Code: 81212, 6300

DUNS Number: 812100073

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 16000

Subrecipient or Contractor Name: VOLUNTEERS OF AMERICAN CO BR

City: Denver

State: CO

Zip Code: 80205, 2219

DUNS Number: 147453968

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28000

Subrecipient or Contractor Name: FAMILY PROMISE OF GREATER DENVER

City: Denver

State: CO

Zip Code: 80204, 0550

DUNS Number: 003070476

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 9000

Subrecipient or Contractor Name: GREELEY TRANSITION HOUSE INC.

City: Greeley

State: CO

Zip Code: 80631, 3702

DUNS Number: 168654606

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 24500

Subrecipient or Contractor Name: COLORADO COALITION FOR THE HOMELESS

City: Denver

State: CO

Zip Code: 80205, 2529

DUNS Number: 147287775

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2476700

Subrecipient or Contractor Name: COLORADO SPRINGS CITY GOVERNMENT

City: Colorado Springs

State: CO

Zip Code: 80903, 1305

DUNS Number: 078347481

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 175440.02

Subrecipient or Contractor Name: CROSSROADS SAFE HOUSE

City: Fort Collins

State: CO

Zip Code: ,

DUNS Number: 784577348

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28000

Subrecipient or Contractor Name: ALTERNATIVES TO VIOLENCE INC., CO

City: Loveland

State: CO

Zip Code: 80537, 5603

DUNS Number: 605853951

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: Crisis Center

City: Castle Rock

State: CO

Zip Code: 80104, 0367

DUNS Number: 785362497

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Comitis Crisis Center Inc.

City: Aurora

State: CO

Zip Code: 80045, 7440

DUNS Number: 120619580

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: Haven House of Montrose

City: Montrose

State: CO

Zip Code: 81402, 3122

DUNS Number: 053705665

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	11,117
Children	828
Don't Know/Refused/Other	4
Missing Information	5
Total	11,954

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	11,117
Children	828
Don't Know/Refused/Other	4
Missing Information	5
Total	11,954

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	7,895
Female	3,978
Transgender	51
Don't Know/Refused/Other	30
Missing Information	0
Total	11,954

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	828
18-24	1,400
25 and over	9,717
Don't Know/Refused/Other	4
Missing Information	5
Total	11,954

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	1,156
Victims of Domestic Violence	0	0	0	2,137
Elderly	0	0	0	581
HIV/AIDS	0	0	0	174
Chronically Homeless	0	0	0	4,773
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	3,757
Chronic Substance Abuse	0	0	0	1,795
Other Disability	0	0	0	5,118
Total (Unduplicated if possible)	0	0	0	0

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	1,966,376
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DOH has worked with all three Continua of Care (CoCs) in Colorado as they work to identify and develop performance indicators to meet the goals established by the HEARTH Act and further defined by the ESG and CoC Interim regulations. Through the statewide HMIS system and our ESG funding that is allocated in partnership with the CoC's, DOH is able to track data on the following performance indicators:

- Length of time homeless
- Recidivism (subsequent return to homelessness)
- Access/coverage in homeless outreach and programs
- Overall reduction in the number of persons who experience homelessness
- Job & income growth for person who are homeless/formerly homeless
- Reduction in first time homelessness

Further, CoC's in Colorado have established and adopted Data Quality Plans and HMIS Performance Standards in order to increase coordination with DOH regarding funding allocations for ESG Rapid-Rehousing and Prevention funds and Permanent Supportive Housing. DOH will use these data and performance indicators as it releases the upcoming ESG 2015-16 NOFA for statewide partners, and CoC's will continue to report progress in the annual Supportive Housing Programs NOFA/consolidated application process.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	207,144	224,718
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	40,712	61,872
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	113,337	0	0
Subtotal Homelessness Prevention	113,337	247,856	286,590

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	8,966,356	244,634
Expenditures for Housing Relocation & Stabilization Services - Services	0	65,141	76,358
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	9,031,497	320,992

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	197,753	161,271	140,326
Operations	466,880	296,614	423,062
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	664,633	457,885	563,388

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	1,200	1,600	4,918
Administration	14,000	69,230	41,860
Street Outreach	276	0	0

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
11,818,986	793,170	9,808,068	1,217,748

Table 28 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	38,163	1,750	438,439
State Government	0	0	0
Local Government	78,708	44,401	311,750
Private Funds	135,465	94,709	638,136
Other	390,521	256,868	422,373
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	642,857	397,728	1,810,698

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
14,670,269	1,436,027	10,205,796	3,028,446

Table 30 - Total Amount of Funds Expended on ESG Activities