



**COLORADO**  
**Department of Local Affairs**

# 2013-2014 Consolidated Annual Performance Evaluation

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COLORADO DEPARTMENT OF LOCAL AFFAIRS

**John Hickenlooper, Governor**

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Using funds provided by the Department of Housing and Urban Development (HUD) to provide financial and technical assistance to local governments, create economic development strategies and address affordable housing and homelessness, DOLA worked in cooperation with local communities to address the needs of Coloradans across the state.

HUD requires DOLA to prepare this Consolidated Annual Performance Evaluation Report (CAPER) annually to summarize progress made toward meeting Consolidated Plan goals using the Community Development Block Grant, HOME Investment Partnership, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS funds received for the 2013 program year. This CAPER covers the period of April 1, 2013 – March 31, 2014.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affirmatively Further Fair Housing	Fair Housing	CDBG: \$500 / HOME: \$500	Other	Other	1	7	125.00%	4	6	150%
Community Development and Capital Improvement	Non-Housing Community Development	CDBG: \$2,559,864	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	3,516	700.00%	6,335	3,516	55%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Housing Affordability	Affordable Housing	CDBG: \$400000 / HOME: \$500000	Homeowner Housing Added	Household Housing Unit	135	415	307.41%	60	132	220%
Improve Housing Affordability	Affordable Housing	CDBG: \$400000 / HOME: \$500000	Direct Financial Assistance to Homebuyers	Households Assisted	140	375	267.86%	140	262	187%
Improve Housing Affordability	Affordable Housing	CDBG: \$400000 / HOME: \$500000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	140	298	212.86%	140	110	87%
Improve Housing Non-Profit Capacity	Affordable Housing	HOME: \$213362	Other	Other	8	31	387.50%	10	10	100%
Improve Local Government Capacity	Non-Housing Community Development	CDBG: \$73138	Other	Other	150	500	333%	338	0	0.00%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$1901613	Jobs created/retained	Jobs	100	349	349%	92	349	379%
Increase Affordable Housing Supply	Affordable Housing	CDBG: \$480000 / HOME: \$1800000	Rental units constructed	Household Housing Unit	1750	1486	82.00%	400	644	161%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase Affordable Housing Supply	Affordable Housing	CDBG: \$480000 / HOME: \$1800000	Homeowner Housing Added	Household Housing Unit	190	415	218.42%	135	132	98%
Meet Urgent Needs	Homeless Non-Housing Community Development Interim Assistance	CDBG: \$100000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%	10	0	0%
Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$1000000 / HOME: \$975000	Rental units rehabilitated	Household Housing Unit	348	919	264.08%	348	644	185%
Preserve Existing Affordable Housing	Affordable Housing	CDBG: \$1000000 / HOME: \$975000	Homeowner Housing Rehabilitated	Household Housing Unit	103	549	533.01%	140	260	186%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and Eliminate Homelessness	Homeless	HOPWA: \$426632 / HOME: \$600000 / ESG: \$1864078 / Continuum of Care: \$18908442	Homeless Person Overnight Shelter	Persons Assisted	20000	31158	155.79%	20000	30902	160.00%
Prevent and Eliminate Homelessness	Homeless	HOPWA: \$426632 / HOME: \$600000 / ESG: \$1864078 / Continuum of Care: \$18908442	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	100	13	13.00%	10	1	10.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and Eliminate Homelessness	Homeless	HOPWA: \$426632 / HOME: \$600000 / ESG: \$1864078 / Continuum of Care: \$18908442	Homelessness Prevention	Persons Assisted	1,400		%	15,000	273 households	0.00%
Prevent and Eliminate Homelessness	Homeless	HOPWA: \$426632 / HOME: \$600000 / ESG: \$1864078 / Continuum of Care: \$18908442	Housing for Homeless added	Household Housing Unit	75	142	189.33%	75	14	18.67%
Provide Housing with Supportive Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$426632 / HOME: \$600000	Rental units constructed	Household Housing Unit	95		%	100	17	17%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Housing with Supportive Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$426632 / HOME: \$600000	Rental units rehabilitated	Household Housing Unit		0		50	86	172%
Provide Housing with Supportive Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$426632 / HOME: \$600000	HIV/AIDS Housing Operations	Household Housing Unit	65		%	65	59	90.77%
Support Small Business Development	Non-Housing Community Development	CDBG: \$282555	Jobs created/retained	Jobs	100	0	0.00%	92	349	379.35%
Support Small Business Development	Non-Housing Community Development	CDBG: \$282555	Businesses assisted	Businesses Assisted	20	0	0.00%	20	0	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Comparison of Actual vs. Proposed

DOLA exceeded or met ten of its goals above. Others are on track to be met after the final year of the Consolidated Plan. The reasons for those that have made little to no progress are as follows:

- Meet Urgent Needs – Although there were several natural disasters during the 2013-14 program year, funding to help those affected by them was available from other resources.



- Permanent affordable housing with supportive services – Projects containing over 100 units of PSH for the homeless are underway but were not completed during the program year. Additional supportive units for people with disabilities are also underway.
- Support small business development – Projects are underway, but not yet completed.
- Prevent and Eliminate Homelessness/Shelter beds – Since the Consolidated Plan was adopted in 2010, the focus has shifted away from providing temporary shelter to placing homeless people in more permanent housing with supportive services where necessary.
- Provide Housing with Supportive Services/HOPWA – Rental costs in the state have risen to an all time high, while the number of vacant apartments is extremely low. This set of conditions makes it difficult to house the number of people originally anticipated because each one requires a higher rent subsidy and it's more difficult to move people from HOPWA vouchers to other forms of rental assistance.
- Provide housing with supportive services – Rental Units Rehabilitated was not broken out as a separate item in prior years.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The highest priority mentioned in the Action Plan was to Prevent and Eliminate Homelessness. This effort received funding from HOME, CDBG, ESG and several other sources.

Preserving and increasing the number of affordable rental units is also very high on the priority list because it helps to address all priority needs. Nearly \$4.8 million in HOME and CDBG funding was committed to these efforts during the report year.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
White	2900	953	7658	66
Black or African American	112	156	3772	19
Asian	23	72	571	0
American Indian or American Native	56	19	714	1
Native Hawaiian or Other Pacific Islander	4	7	142	0
Other Multiracial	176	59	1428	
Hispanic	791	285	2429	16
Not Hispanic	2480	981	11856	70
<b>Total</b>	<b>3271</b>	<b>1266</b>	<b>14285</b>	<b>86</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

These numbers did not download from IDIS as they were supposed to.

Racial and Ethnic Composition of families assisted is compiled from Division of Housing sources. The ESG numbers are only for emergency shelters withing the MDHI and Balance of State Continua of Care; this information was not available from domestic violence shelters or the Pike's Peak Continuum.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year
CDBG	HUD	14,627,798	251,063
HOME	HUD	8,534,470	1,831,291
HOPWA	HUD	783,296	378,569
ESG	HUD	3,422,468	594,247
Other	Colorado Housing Investment Fund	13,200,000	8,638,775
Other	Energy and Mineral Impact Assistance Fund	120,000,000	31,000,151
Other	Homeless Prevention Activities Program		56,129
Other	Section 8 Housing Choice Vouchers	64,000,000	35,688,782

**Table 3 – Resources Made Available**

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
State of Colorado	100	100	Non-Entitlement Areas

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

In order to provide the best possible service throughout the state, the Division of Local Government has nine regional offices, including Denver. Regional managers and field staff are able to help local governments and community agencies define issues, evaluate options, identify solutions and achieve results. They also offer management, planning, community development and technical assistance. The Division of Housing has five regions, each of which is staffed by a Development Specialist and an Asset Manager. Development Specialists assist local governments and housing agencies with the funding application and project underwriting process. Asset Managers work with these same organizations after a grant has been awarded to provide technical assistance and ensure compliance with state and federal regulations. The Division of Housing has staff members in the northern, southern and western regional offices as well as the Denver office.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

During the 2013-2014 program year, the Division of Housing leveraged the HOME and CDBG funds it awarded at a ratio of 20.61 to 1. In other words, \$20.61 of other funding went to these projects for every \$1 of HOME or CDBG funds. During the same period, DOH committed \$131,167,731 in Colorado Housing Investment Funds (CHIF), Housing Development Grants (HDG) and Housing Development Loan Funds(HDLF) to affordable housing efforts. These state funds created 13 transitional housing units, acquired 71 rental units, acquired and rehabilitated 110 affordable units, built 60 new affordable rental units and rehabilitated 142 existing affordable rental units.

ESG applicants must make matching contributions in an amount that equals the amount of ESG funds awarded by DOH. The matching contributions must meet all requirements that apply to the ESG funds provided by HUD. In the event that a subrecipient is unable to meet its matching requirements due to a financial hardship, it may request, in writing, an exception to this rule, with explanation of amount, nature and cause of the hardship. DOH shall consider such requests on a case by case basis.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$81,315,641.87
2. Match contributed during current Federal fiscal year	1,920,752
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,920,752
4. Match liability for current Federal fiscal year	1,526,632.12
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,920,752

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
07/16/1913	05/09/2013	72,000	0	0	0	0	0	72,000
07/19/1913	05/09/2013	339,750	0	0	0	0	0	339,750
07/22/1913	05/22/2013	35,000	0	0	0	0	0	35,000
07/30/1913	08/30/2013	162,891	0	0	0	0	0	162,891
08/01/1913	08/22/2013	684,111	0	0	0	0	0	684,111
08/04/1913	10/01/2013	0	100,000	0	0	0	0	100,000
08/10/1913	11/12/2013	0	455,000	0	0	0	0	455,000
08/20/1913	12/31/2013	67,000	0	0	0	0	0	67,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
1,214,222	422,469	363,393	0	12,732,974

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	4	0	0	0	1	3
Dollar Amount	296,156	0	0	0	74,660	221,496
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	4	3	1			
Dollar Amount	296,156	271,481	24,675			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0					

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>		
Parcels Acquired	0	0

Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	8,000	14
Number of Non-Homeless households to be provided affordable housing units	6,000	472
Number of Special-Needs households to be provided affordable housing units	200	202
<b>Total</b>	<b>14,200</b>	<b>688</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	140	180
Number of households supported through The Production of New Units	535	600
Number of households supported through Rehab of Existing Units	348	313
Number of households supported through Acquisition of Existing Units	200	14
<b>Total</b>	<b>1,223</b>	<b>1,107</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The source for the one-year goals in the top table is unknown and the numbers are incorrect. The one-year goals cited in the Annual Actiono Planfor the number of affordable housing units should be:

- homeless, 75
- non-homeless, 535
- special needs, 150.

Using these numbers, DOH exceeded its one-year goal for special needs housing, but fell short of goals for housing the homeless and providing affordable housing to the non-homeless, non-special needs populations.



Rehabilitation and acquisition of existing rental units were funded primarily with non-HUD sources, resulting in 201 rental units rehabbed and/or acquired in addition to those listed above.

**Discuss how these outcomes will impact future annual action plans.**

Since DOLA is a state grantee rather than a local PJ or entitlement, we fund projects carried out by other organizations, not projects we plan and carry out ourselves. Although we can prioritize the types of projects we would like to fund based on our analysis of needs and community input, we do not control which projects are actually brought to us for funding. So the “goals” set in our Consolidated Plan and Annual Action Plans are really estimates based on what we know to be on the drawing board from “Pipeline” meetings, what we think our available funding is going to be, what we expect from ongoing programs, and data on what we have funded in the past. There are many unknowns that can affect the actual number of units funded and produced. Planned projects may stall for a variety of reasons. Organizations submit unexpected applications. The economic context changes.

It appears that in the future we should anticipate less HUD CPD funding and reduce the estimated units to be produced with that funding. We will continue to seek additional funding to help meet the community needs for public facilities, affordable housing and economic development.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	196	73
Low-income	73	141
Moderate-income	90	59
<b>Total</b>	<b>359</b>	<b>273</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

The CDBG beneficiaries listed above are persons served by non-housing CDBG activities. Housing activities were recorded as households rather than persons. CDBG funds helped house 17 Extremely Low Income, 17 Low income and 25 moderate income households, for a total of 59.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In 2012, DOH created the Homeless Programs Team (HPT) in partnership with the Governor's Office made up of key personnel from DOH. The HPT provides ongoing expertise on housing and homelessness and represents the State Office of Homeless Youth Services, families with children, senior citizens, veterans, persons with disabilities, and those who experience chronic homelessness. This team is now in place to focus exclusively on ending and preventing homelessness for Colorado's most vulnerable citizens. Activities carried out by the HPT in 2013-14 include the facilitation of partnerships to create more permanent supportive housing, management of Federal Supportive Housing Programs, serving those with special needs and advising the Emergency Solutions Grant (ESG) allocation. The HPT advised other DOH staff members and the DOH Director on the regional needs to address homelessness, made funding recommendations for programs statewide and researched, analyzed and set policies to address homelessness statewide.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

While the HPT prioritized permanent supportive housing in 2013-14, DOH also worked to address emergency shelter and transitional housing needs of homeless persons. Each community's needs for emergency and transitional housing are determined by the population that they serve, mainly through the survey data collected statewide. Many communities are in need of additional emergency shelters and transitional housing units and the HPT participated in funding recommendations, specifically through the ESG program, to fill the local service gaps for those experiencing homelessness. During 2013-2014, DOH funded sixty-four programs statewide providing emergency shelter and other homeless prevention activities to address the needs of those experiencing homelessness in Colorado communities. DOH (under the advisement of the HPT) awarded ESG funding to local HUD Continuum of Care organizations in 2013-14, in order to give local organizations a greater ability to prioritize programs based upon their unique needs. Additionally, the HPT advised DOH staff and Housing Development Specialists on emergency shelter and transitional housing projects in 2013-14 that are appropriate for, and in need of federal CDBG or HOME funds in order to serve homeless individuals and families.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

One of the primary goals in 2013-14 for the HPT was to focus on increasing access to housing units (particularly for the chronically homeless, veterans, persons with disabilities, and youth) through the continuum of housing; this overarching goal will continue and expand in future years. This called for collaboration and capacity building over the last year at the local level to help communities identify their service gaps and most vulnerable populations with the longest histories of homelessness. Also, the HPT contributed to the production of new permanent supportive housing units by providing leadership and technical assistance to local partners on the housing development process and resources. Not only did this work shorten the period of time that individuals and families experience homelessness; the HPT also facilitated increased access to affordable housing units, including 125 state –funded vouchers for those experiencing homelessness & a mental health disorder. The team accomplished this by working with new and existing projects to promote unit set-asides for targeted populations (e.g. chronically homeless, veterans, persons with disabilities, or youth) and recommending incentives for this such as project-based voucher allocations for projects dedicating units to priority populations. This work is expected to expand significantly in 2014-15.

Additionally, in 2013-14 DOH was the lead agency on a pilot project converting a recently closed State Prison - the Ft. Lyon facility in Bent County, CO - into a supportive residential community. Specifically, the Ft. Lyon program combined many state, local, federal, and private resources (including mortgage settlement funds awarded to Colorado) to provide a place for chronically homeless veterans to transition from homelessness to permanent housing with a HUD-Veterans Assisted Supportive Housing (VASH) voucher. The Ft. Lyon facility has provided (and will continue to provide) a place for stabilization and treatment for those experiencing chronic homelessness for the longest period of time in Colorado- not exclusively veterans- with intensive services and access to permanent housing upon exit. This exciting pilot has served over 150 individuals so far in 2013-14 and is projected to serve up to 300 participants by July of 2015.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

DOH has provided temporary homelessness prevention & rapid rehousing services and funding through the ESG grant. The HPT is collaborating with numerous other agencies as part of the Pathways Home Colorado initiative to prevent homelessness by increasing the supply of affordable housing, improving access to mainstream benefits, improving access to education and employment opportunities, improving access to the supportive services needed by some populations to maintain housing. A copy of the Pathways Home Colorado document is attached to this CAPER.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Colorado Division of Housing does not own or operate public housing, so this section is not applicable.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Colorado Division of Housing does not own or operate public housing, so this section is not applicable.

### **Actions taken to provide assistance to troubled PHAs**

The State of Colorado is not a troubled PHA, nor does it contract with any local PHAs classified as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

DOLA/DOH provides technical workshops on land use planning and on affordable housing to show communities how local governments could modify regulations to reduce their impact on affordable housing. DOLA/DOH also works with each housing developer to negotiate a reduction in local regulatory cost during our application review process. The DOH publication Affordable Housing: A Guide for Local Officials addresses these same issues, and is available free on the DOLA/DOH web site.

The Division of Housing (DOLA/DOH) provided technical assistance to local governments that want to modify land use regulations in order to encourage affordable housing development. During our application review process, DOLA/DOH made it a priority to assess a local government's financial contribution compared to the impact its regulations and policies have on the total project cost.

DOLA/DOH provided training classes for affordable housing developers on "The Developers Toolkit," providing an overview of all of the steps to be taken and issues to consider before attempting to develop affordable housing. This program is presented nationally in partnership with Neighborworks America. Another training course presented by DOLA/DOH is the "Hammering Out the Deal," which covers financing options, maximizing affordability, and project phasing. This class is designed for housing developers who want to use more complex financing sources. DOH provides technical assistance to its ESG grantees annually in the form of a workshop covering various aspects of compliance. The Division provides online interactive training in Housing Quality Standards, preparation for homeownership, and Colorado Energy Codes. DOLA/DOH staff members discuss regulatory barriers with local governments during project funding.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As HOME and CDBG funding has declined, DOH has made efforts to obtain more money from other sources and has succeeded in increasing the amount of state funding available for affordable housing, as well as funding from the Department of Justice, Department of Health and Human Services

DOH worked with local school districts, housing authorities and homeless service providers to identify homeless families of school children and provide them with tenant-based rental assistance for two years. These projects are located in Grand Junction, Lakewood and Boulder and will assist at least 30 families each.

DOH collaborated with the Dept. of Justice, Colorado Div. Of Corrections, and community mental health centers to provide HOME TBRA funds to adult ex-offenders with co-occurring substance abuse and mental health disorders who were released homeless from state prisons. During the reporting period this program housed 20 people.

DOH received \$4,200,000 in Housing Development Grant (HDG) funds for State fiscal year 2014 (July 1, 2013 to June 30, 2014.) These state funds are the most flexible of the Division's resources, allowing us to help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them. During the reporting period HDG funds were used to produce 464 rental units, of which 251 (54%) were affordable at 30% of area median income.

The Colorado Community Interagency Council on Homelessness (CCICH) creates statewide collaboration among nonprofit corporations, state and Federal agencies. DOH actively participates in this effort to link housing and services for low-income residents and homeless persons. Other topics of the CCICH include job training, education, employment, childcare, transportation, housing and food stamp benefits to assist poverty-stricken families in achieving economic self-sufficiency.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

An estimated 661,282 housing units (+/-10%) in Colorado were built prior to 1978. Of these, approximately 65% or 431,736 (+/-10%) may contain lead based paint.

DOH worked closely with sub-grantees, contract agencies, and the Colorado Department of Public Health and Environment (CDPHE) to assure that the State's housing programs and projects complied with requirements of Title X of the Community Development Act of 1992. The staff of DOH reviewed each proposed housing development project to ensure ongoing compliance. In addition, DOH makes all applicable training and technical resources available to local housing providers and developers.

DOH implemented the following activities during the period of 2010–2015 to ensure statewide compliance with applicable lead-based paint regulations.

#### **Enhanced Existing Partnerships**

This includes ongoing involvement in the Colorado Lead Coalition interagency work group, which develops and implements strategies for statewide lead hazard reduction and education efforts. Besides the Division of Housing, this coalition includes the U.S. Environmental Protection Agency, Denver Health, the U.S. Department of Housing and Urban Development, the Colorado Department of Public Health and Environment and other agencies.

DOH provided technical assistance and support to help integrate the services offered to lower-income households, including participation in current healthy home projects in the state. For example, linking housing rehabilitation and weatherization services with medical care and hazard mitigation programs.

DOH actively participated in the Colorado Healthy Homes Coalition.

#### **Provided Lead Hazard Information to Housing Providers, Local Officials and Assisted Households**

DOH provided all sub-grantees, contractors and local housing and service providers with the most current required publications for distribution to occupants of housing units assisted with Division funds.

The DOH staff used administrative and field processes to confirm that contractors compensated are properly Renovation, Repair, and Painting Rule (RRP) certified.

### **Enhanced Existing Delivery System and Technical Capacity**

DOH increased its involvement in CDPHE's lead-based paint education activities and sponsored additional lead-safe work practice trainings around the State. DOH will continue to provide technical assistance to sub-grantees, contractors, and local housing and service providers through web-based training, on-site visits, project underwriting and the distribution of best practice methods. DOH continues to search for funding opportunities to provide the state with additional resources concerning lead-based paint and other home hazards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

DOLA worked with other state agencies, the Colorado Interagency Council on Homelessness, local governments and non-profit service providers to coordinate supportive services to help families escape poverty. The coordinated linking of job training, education, employment opportunities, childcare, transportation, housing and food stamps enabled families to receive a full benefits package to help them reduce their level of poverty or even escape it.

The Division of Housing used its HOME, CDBG and NSP funding as a catalyst for other sustainable housing efforts. The Division allocated Neighborhood Stabilization Program funding to local governments and nonprofit organizations for activities to stabilize neighborhoods in areas highly impacted by foreclosures. More than twenty-five percent of the DOH NSP allocation has been used to assist persons earning less than 50 percent of the Area Median Income (AMI).

The Division of Housing financed housing construction or rehabilitation and soft costs including rental subsidies through its other housing programs. The direct impact of housing development is quality housing and additional construction jobs for a community.

CDOH received \$4,200,000 in Housing Development Grant funds for State fiscal year 2014 (July 1, 2013 through June 30, 2014) for affordable housing, homeless shelters or transitional housing units. These state funds are the most flexible of the Division's funding, and helped ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

Through the Housing Choice Voucher (HCV) and Shelter Plus Care programs DOH served over 7,000 families. DOH provided a preference under its HCV Program for the disabled/elderly, homeless, domestic violence survivors, and individuals exiting an institutional setting. DOH also administers the following special population programs: Family Unification Program for homeless youth aged 18-21; Section 8 Homeownership; SRO Moderate Rehabilitation; Veterans Affairs Supportive Housing for homeless veterans (VASH); Welfare to Work for homeless families; Project-Based Assistance Program; Project Access for persons exiting nursing homes or other institutions, and the Shelter Plus Care program.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Colorado Department of Local Affairs staff works with local governments and housing providers to increase their capacity to create new affordable housing units. The Division supplemented one-on-one

technical assistance by statewide training including the Developer's Toolkit, *Affordable Housing: a guide for local officials*, Hammering Out the Deal, application workshops and other interactive presentations that increase the capacity of Colorado's housing providers.

The Division of Housing worked with the Colorado Department of Human Services, Department of Public Health and Environment, Department of Health Care Policy and Financing, Department of Corrections and local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations.

The Division of Housing participated in the state's bi-monthly interagency "Housing Pipeline" meetings that involve the Colorado Housing Finance Authority, U.S. Department of Housing and Urban Development and U.S. Department of Agriculture Rural Development. These meetings help coordinate multiple agency rules, various funding sources and annual targeting of specific priority areas of the state to address immediate housing needs.

The Department of Local Affairs (DOLA) deals almost exclusively with local governments on all levels of its mission. DOLA promotes cooperation and coordination and involves other state agencies in its efforts.

The Colorado Housing and Finance Authority (CHFA) allocates the LIHTC in Colorado. CHFA and DOH worked closely to use LIHTC to develop affordable housing. The staffs of both agencies were in constant contact to discuss new and existing projects, and met formally each quarter to update each other on pending projects.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Division of Housing worked with the Colorado Departments of Human Services, Public Health and Environment, Health Care Policy and Financing, Corrections and with local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Division of Housing offered four fair housing training sessions in various parts of the state in cooperation with Housing Colorado, an affordable housing advocacy organization. In addition, Division staff members provided a training workshop on reasonable accommodations at The Independence Center in Colorado Springs on Aug 22, 2013, and general fair housing training at the Fort Collins Landlord Education series on October 25, 2013. A list of all actions taken is attached as part of the Appendices to this report.



## **CR-40 - Monitoring 91.220 and 91.230**

### **Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Colorado Division of Housing (DOH) monitored to ensure that the affordable housing units and any assistance programs funded complied with applicable State and Federal guidelines. During the course of grant and/or loan administration, Asset Managers (AMs) and other DOH staff members monitored project performance using Project Performance Plans (PPPs), quarterly reports, on-site monitoring, and long-term monitoring for completed HOME projects. DOH used its written monitoring plan, which describes the monitoring methods for the HOME, CDBG, and ESG programs. The balance of state HOPWA program underwent onsite monitoring during 2013. The Division of Local Government (DLG) monitors CDBG-funded public facilities and economic development projects.

DOH performed on-site monitoring for 80 HOME and CDBG projects during the reporting period, with 23 findings. 12 of these were resolved prior to March 31, 2014.

More detailed information on how DOH monitors HOME and CDBG-funded housing projects is contained in the attached text.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Department of Local Affairs placed public legal notices in the Denver Post on June 29th and July 6th, prior to our public hearing on July 9, 2014, stating the availability of performance reports; the date, time and place of the public hearing to discuss the performance report, and contact information for making comments. We also published a press release about the public hearing. No member of the public attended, and we have not received any public comments.

Performance reports for the years covered by our 2010-2015 Consolidated Plan are posted on our web site and can be viewed or downloaded by the public at any time.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No change is anticipated to Colorado's CDBG program. No changes have been made to Colorado's program objectives.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The projects below were due for inspection during Program Year 2013. All of them were inspected. (NOTE: "UTL" means unable to locate in IDIS; the activity number is unknown because the activity existed prior to IDIS and was simply lumped together with other activities covered from the prior data system.)

<b>IDIS Activity</b>	<b>Name</b>
UTL	Las Animas/Bent County
061	Mary Sandoe House
042	Farm Labor Apts
165	Crystal Brook Townhomes
098	North Avenue Apts
141	Peak View Apts
203	Southview Plaza Apts
UTL	Niwot Elderly Housing
318	Overlook Village
UTL	Villa Maria
410	The White Apts
1158	Dacono Senior Apts
1438	Rangely Assisted Living
1448	Colo. Springs Senior Apts
1477	Broadway Lofts
1458	Aspen Meadows Senior Apts
1650	Renaissance
1539	Civic Center Apts
1556	1135 Logan Apts
1685	Park Meadows Apts
1643	Neighbor to Neighbor
1666	Arobor Pointe Apts
1682	Anchor Apts
1944	Renaissance at Lowry Apts
2045	Middle Creek Village Apts
1723	Sleepy Willow Apts

1912	Fountain Ridge South Apts
1954	Colorado Homeless Families Trans Housing
1988	Alyson Court Apts
2066	Gaylord Residences
2020	Star Project Homeless Youth Rentals
2053	Boulder County HA Scattered Site Apts
2300	Stapleton Apts
2371	Mt. Loretto Apts
2090	Colorado House Transitional Housing
2275	Belmont Manor Apts
2681	Vistoso Apts
2635	2595 Larimer St Apts
2424	Bainbridge Apts
3077	Creekside East Senior Apts
3102	Creekside Apts
2721	Country Roads Apts
3150	Courtyard Commons Apts
3118	Villa de Barela Apts
2765	Liberty House
3865	Lincoln Park Scattered Site Apts
3285	Village Place Senior Apts
3287	Harvest Point Senior Housing
3356	Mountain View I Apts
3684	Accessible Space Apts
3460	Developmental Pathways
3653	502 Lincoln St Apts
3471	Village on Elizabeth
3532	Chestnut Glen Townhomes
3659	5375 W. 10th Ave Apts
3860	Accessible Space Greeley Senior Housing
3758	Lincoln Pointe Lofts, Phase I
3933	The Cannery Apts
3949	Cornerstone Apts
3889	The Terraces on Pennsylvania
4343	Denver Gardens Apts
4421	Parkview Village
4422	Parkview Village West
4480	Mesa County Group Home

### Activities with Findings:

IDIS Activity	Name
001	Las Animas/Bent County – 2 units failed HQS
061	Mary Sandoe House – files missing Medicaid and photo ID
042	Farm Labor Apts – Smoke detector not in working condition
318	Overlook Village – 3 of 5 units exceeded allowable rent; resolved
1438	Rangely Assisted Living – no documents to confirm HOME compliance; resolved
1477	Broadway Lofts – HAP payment exceeds rent for 8 units
1556	1135 Logan Apts – Utility allowances and recerts not timely; resolved
1666	Arbor Pointe Apts – 1 rental calculation exceeded AMI rent limit; 1 rent calculation was based on a 2-person household because the tenant was pregnant at time of lease up, and tenant was earning too much for a 1-person household. This was resolved because the baby was delivered and both rent and income were now in line for a 2-person household.
2045	Middle Creek Village Apts – incorrect HOME rent calculation
1723	Sleepy Willow Apts – no income calculations at recertification; resolved
1954	Colorado Homeless Families Trans Housing- one rent exceeded HOME limit; resolved.
2066	Gaylord Residences – rent calculation errors
2053	Boulder County HA Scattered Site Apts – Missing financial statements, rent roll, beneficiary and rent use covenant; resolved
2681	Vistoso Apts- 2 rents over limit at monitoring; 1 of them OK as of 2014, corrective action required on the other.
2424	Bainbridge Apts – 1 lease did not include rent amount; resolved
3102	Creekside Apts – waiver of jury trial; resolved
2721	Country Roads Apts – Lease contains prohibited language, not calculating income, no 3 <sup>rd</sup> party verification, wrong use of AMI and wrong use of rents. DOH is providing technical assistance.
2765	Liberty House – 1 household over 50% AMI limit; water leak in 1 unit.

- 3865 Lincoln Park Scattered Site Apts – smoke detectors not working and loose railing; resolved
- 3653 502 Lincoln St Apts – Lease not HOME compliant
- 3889 The Terraces on Pennsylvania; 1 vacant unit missing toilet flapper

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

DOH requires a copy of the Affirmative Fair Housing Marketing Plan for each HOME-funded project that includes 5 or more HOME units, as specified in 92.351(b). Housing organizations are also required to report on actual AFFH efforts upon completion of each project. As a result of these efforts, members of racial and ethnic groups against which most housing discrimination is directed are overrepresented (compared to their percentage of the state's population per ACS 2008-2012) in DOH HOME-funded housing.

<b>Race</b>	<b>% CO Pop.</b>	<b>% HOME Beneficiaries</b>
White	87.1%	75%
Black/African Am.	4.9%	12%
Hispanic/Latino	20.6%	23%

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

One project was funded with a loan from DOH's program income revolving loan fund. The development is an approved PUD in Canon City. Prairie Sage Development LLC, a subsidiary of the Upper Arkansas Area Council of Governments (UAACOG), runs a Mutual Self-Help Program to help low-income households build their own homes under qualified supervision.

Homebuyers have incomes between 50% and 80% AMI. UAACOG bought the subdivision in 2009 with a CDBG grant from DOH of \$372,080. They have completed 13 homes and closed on the sale of four more in July, 2013. However, they could not start construction because of a soil problem that requires French drains around the foundations. Their contingency fund was too small to cover this cost but interest savings from replacing the existing 6.5% land acquisition loan with a 1% HDLF loan will cover the cost without passing it on to the homebuyers.

Program income retained by HOME grantees from revolving loan funds for down payment assistance and single-family owner occupied rehabilitation programs was used to make additional loans for these programs. While these reports are still being reviewed and entered into IDIS, reports to date show 29 low-cost rehabilitation loans to households at or below 80% of AMI, and 12 low-cost down payment assistance loans also to low/moderate income first time homebuyers.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The Division of Housing combined its HOME funds with Low-Income Housing Tax credits in 5 rental projects during the program year. DOH contributed \$1,985,000 in HOME funds to leverage \$55,149,018 in LIHTC funding to produce 206 units of affordable housing during the reporting period.



**CR-55 - HOPWA 91.520(e)**

**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	65	59

**Table 14 – HOPWA Number of Households Served**

**Narrative**

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	COLORADO
Organizational DUNS Number	878192483
EIN/TIN Number	840644739
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Colorado Balance of State CoC

##### ESG Contact Name

Prefix	0
First Name	Shannon
Middle Name	0
Last Name	Picaso
Suffix	0
Title	0

##### ESG Contact Address

Street Address 1	1313 Sherman St., Ste 500
Street Address 2	0
City	Denver
State	CO
ZIP Code	-
Phone Number	3038647823
Extension	0
Fax Number	0
Email Address	shannon.picaso@state.co.us

##### ESG Secondary Contact

Prefix	0
First Name	Annie
Last Name	Bacci
Suffix	0
Title	0
Phone Number	3038647828
Extension	0
Email Address	annie.bacci@state.co.us

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 04/01/2013  
**Program Year End Date** 03/31/2014

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** PUEBLO COUNTY

**City:** Pueblo

**State:** CO

**Zip Code:** 81001, 4200

**DUNS Number:** 933291432

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** \$32,000

**Subrecipient or Contractor Name:** ACCESS HOUSING, INC.

**City:** Commerce City

**State:** CO

**Zip Code:** 80022, 2224

**DUNS Number:** 612290072

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 8,000

**Subrecipient or Contractor Name:** FAMILY CRISIS SERVICES

**City:** Canon City

**State:** CO

**Zip Code:** 81212, 9380

**DUNS Number:** 182100446

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$9,000

**Subrecipient or Contractor Name:** S.H.A.R.E. INC.

**City:** Fort Morgan

**State:** CO

**Zip Code:** 80701, 3127

**DUNS Number:** 023091585

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 6,000

**Subrecipient or Contractor Name:** SAFE SHELTER OF ST. VRAIN VALLEY

**City:** Longmont

**State:** CO

**Zip Code:** 80501, 1254

**DUNS Number:** 168653764

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 26,000

**Subrecipient or Contractor Name:** ALMOST HOME INC.

**City:** Brighton

**State:** CO

**Zip Code:** 80601, 1628

**DUNS Number:** 026878301

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 6,000

**Subrecipient or Contractor Name:** A WOMAN'S PLACE, INC.

**City:** Greeley

**State:** CO

**Zip Code:** 80631, 4206

**DUNS Number:** 165002965

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 17,000

**Subrecipient or Contractor Name:** ADVOCATE SAFEHOUSE PROJECT

**City:** Glenwood Springs

**State:** CO

**Zip Code:** 81601, 3360

**DUNS Number:** 799585773

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 7,000

**Subrecipient or Contractor Name:** BOULDER SHELTER FOR THE HOMELESS

**City:** Boulder

**State:** CO

**Zip Code:** 80304, 0523

**DUNS Number:** 149316580

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 20,000

**Subrecipient or Contractor Name:** HELP FOR ABUSED PARTNERS

**City:** Sterling

**State:** CO

**Zip Code:** 80751, 8452

**DUNS Number:** 149248213

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 16,000

**Subrecipient or Contractor Name:** ARKANSAS VALLEY RESOURCE CENTER

**City:** La Junta

**State:** CO

**Zip Code:** 81050, 2335

**DUNS Number:** 827398454

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 7,000

**Subrecipient or Contractor Name:** FAMILY TREE INC.

**City:** Wheat Ridge

**State:** CO

**Zip Code:** 80033, 5062

**DUNS Number:** 120516984

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 44,000

**Subrecipient or Contractor Name:** URBAN PEAK DENVER

**City:** Denver

**State:** CO

**Zip Code:** 80205, 2813

**DUNS Number:** 144376782

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 25,000

**Subrecipient or Contractor Name:** ADVOCATES VICTIM ASSISTANCE TEAM

**City:** Hot Sulphur Springs

**State:** CO

**Zip Code:** 80451, 0155

**DUNS Number:** 849824354

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 6,000

**Subrecipient or Contractor Name:** SAFEHOUSE PROGRESSIVE ALLIANCE FOR NONVIOLENCE, INC.

**City:** Boulder

**State:** CO

**Zip Code:** 80304, 3223

**DUNS Number:** 626942148

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 10,000

**Subrecipient or Contractor Name:** THE DELORES PROJECT

**City:** Denver

**State:** CO

**Zip Code:** 80204, 1601

**DUNS Number:** 151403412

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 17,000

**Subrecipient or Contractor Name:** URBAN PEAK COLORADO SPRINGS

**City:** Colorado Springs

**State:** CO

**Zip Code:** 80903, 3609

**DUNS Number:** 147680073

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 11,000

**Subrecipient or Contractor Name:** THE RESOURCE CENTER OF EAGLE COUNTY

**City:** Avon

**State:** CO

**Zip Code:** 81620, 2558

**DUNS Number:** 829172662

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 6000

**Subrecipient or Contractor Name:** ATTENTION INC.

**City:** Boulder

**State:** CO

**Zip Code:** 80304, 3150

**DUNS Number:** 052833659

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 6,000

**Subrecipient or Contractor Name:** GROWING HOME, INC.

**City:** Westminster

**State:** CO

**Zip Code:** 80030, 5314

**DUNS Number:** 834541356

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$ 10,000

**Subrecipient or Contractor Name:** THE GATHERING PLACE A DROP IN CENTER FOR WOMEN

**City:** Denver

**State:** CO

**Zip Code:** 80218, 1704

**DUNS Number:** 793996182

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 13,000

**Subrecipient or Contractor Name:** ST. FRANCIS CENTER

**City:** Denver

**State:** CO

**Zip Code:** 80205, 2627

**DUNS Number:** 842634321

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$ 25,000

**Subrecipient or Contractor Name:** ADVOCATES AGAINST BATTERING AND ABUSE

**City:** Steamboat Springs

**State:** CO

**Zip Code:** 80487, 8854

**DUNS Number:** 135830003

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 8,000



**Subrecipient or Contractor Name:** ADVOCATES AGAINST DOMESTIC ASSAULT

**City:** Trinidad

**State:** CO

**Zip Code:** 81082, 3642

**DUNS Number:** 059473277

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 22,000

**Subrecipient or Contractor Name:** LA PUENTE HOME INC.

**City:** Alamosa

**State:** CO

**Zip Code:** 81101, 3141

**DUNS Number:** 149334856

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 40,000

**Subrecipient or Contractor Name:** JEFFCO ACTION CENTER

**City:** Lakewood

**State:** CO

**Zip Code:** 80215, 4863

**DUNS Number:** 165914698

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 15,000

**Subrecipient or Contractor Name:** ALTERNATIVES TO VIOLENCE INC.

**City:** Loveland

**State:** CO

**Zip Code:** 80537, 5603

**DUNS Number:** 605853951

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 6,000

**Subrecipient or Contractor Name:** CATHOLIC CHARITIES & COMMUNITY SERVICES

**City:** Denver

**State:** CO

**Zip Code:** 80211, 2552

**DUNS Number:** 078342276

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$ 26,000

**Subrecipient or Contractor Name:** HILLTOP HEALTH SERVICES CORPORATION

**City:** Grand Junction

**State:** CO

**Zip Code:** 81506, 4099

**DUNS Number:** 139504641

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 17,000

**Subrecipient or Contractor Name:** HOMEWARDBOUND OF THE GRAND VALLEY, INC.

**City:** Grand Junction

**State:** CO

**Zip Code:** 81501, 5040

**DUNS Number:** 141095500

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 17,000

**Subrecipient or Contractor Name:** LOAVES AND FISHES MINISTRIES OF FREMONT COUNTY

**City:** Canon City

**State:** CO

**Zip Code:** 81212, 6300

**DUNS Number:** 812100073

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$ 13,000

**Subrecipient or Contractor Name:** VOLUNTEERS OF AMERICAN CO BR

**City:** Denver

**State:** CO

**Zip Code:** 80205, 2219

**DUNS Number:** 147453968

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 24,000

**Subrecipient or Contractor Name:** FAMILY PROMISE OF GREATER DENVER

**City:** Denver

**State:** CO

**Zip Code:** ,

**DUNS Number:** 003070476

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 7,000

**Subrecipient or Contractor Name:** INTERFAITH HOSPITALITY NETWORK OF COLORADO SPRINGS

**City:** Colorado Springs

**State:** CO

**Zip Code:** ,

**DUNS Number:** 002237506

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$ 7,000

**Subrecipient or Contractor Name:** GREELEY TRANSITION HOUSE INC.

**City:** Greeley

**State:** CO

**Zip Code:** 80631, 3702

**DUNS Number:** 168654606

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 8,000

**Subrecipient or Contractor Name:** COLORADO COALITION FOR THE HOMELESS

**City:** Denver

**State:** CO

**Zip Code:** 80205, 2529

**DUNS Number:** 147287775

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 569,857

**Subrecipient or Contractor Name:** COLORADO SPRINGS CITY GOVERNMENT

**City:** Colorado Springs

**State:** CO

**Zip Code:** 80903, 1305

**DUNS Number:** 078347481

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** \$ 158,480

**Subrecipient or Contractor Name:** CROSSROADS SAFE HOUSE

**City:** Fort Collins

**State:** CO

**Zip Code:** ,

**DUNS Number:** 784577348

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 27,000

**Subrecipient or Contractor Name:** Caring Ministries Morgan County

**City:** Fort Morgan

**State:** CO

**Zip Code:** 80701, 2116

**DUNS Number:** 149226524

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$ 12,000

**Subrecipient or Contractor Name:** The Bridge Emergency Shelter

**City:** Cortez

**State:** CO

**Zip Code:** 81321, 7101

**DUNS Number:** 940737781

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$ 15,000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	124
Children	149
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>273</b>

Table 15 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	37
Children	47
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>84</b>

Table 16 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	26,214
Children	4,669
Don't Know/Refused/Other	17
Missing Information	2
<b>Total</b>	<b>30,902</b>

Table 17 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	653
Children	296
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>949</b>

Table 18 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	27,404
Children	5,395
Don't Know/Refused/Other	17
Missing Information	0
<b>Total</b>	<b>32,816</b>

Table 19 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	16,835
Female	12,311
Transgender	68
Don't Know/Refused/Other	23
Missing Information	3,579
<b>Total</b>	<b>32,816</b>

Table 20 - Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	2,884
18-24	2,185
25 and over	12,561
Don't Know/Refused/Other	407
Missing Information	14,779
<b>Total</b>	<b>32,816</b>

Table 21 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>	<b>Total</b>
Veterans	0	0	2,593	2,593
Victims of Domestic Violence	0	0	8,672	8,672
Elderly	0	0	1,242	1,242
HIV/AIDS	0	0	352	352
Chronically Homeless	0	0	8672	8672
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	7142	7142
Chronic Substance Abuse	0	0	3737	3737
Other Disability	0	0	10,195	10,195
Total (Unduplicated if possible)	0	0	Not available	Not Available

Table 22 – Special Population Served



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	53080
Total Number of bed - nights provided	27479
Capacity Utilization	

Table 23 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DOH has worked with all three Continua of Care (CoCs) in Colorado as they work do identify and develop performance indicators to meet the goals established by the HEARTH Act and further defined by the ESG and CoC Interim regulations. Through the statewide HMIS system and our ESG funding that is allocated in partnership with the CoC’s, DOH is able to track data on the following performance indicators:

- Length of time homeless
- Recidivism (subsequent return to homelessness)
- Access/coverage in homeless outreach and programs
- Overall reduction in the number of persons who experience homelessness
- Job & income growth for person who are homeless/formerly homeless
- Reduction in first time homelessness

Further, CoC’s in Colorado have established & adopted Data Quality Plans and HMIS Performance Standards in order to increase coordination with DOH regarding funding allocations for ESG Rapid-Rehousing and Prevention funds and Permanent Supportive Housing. DOH will use these data and performance indicators as it releases the upcoming ESG 2014-15 NOFA for statewide partners, and CoC’s will continue to report progress in the annual Supportive Housing Programs NOFA/consolidated application process.

In the coming year, DOH will play a key role in the piloting of a Coordinated Assessment and Housing Placement System (CAHPS) in along with the Metropolitan Denver Homeless Initiative, with the goal of increased positive outcomes for the above mentioned performance indicators.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	419,756	370,274	0
<b>Subtotal Homelessness Prevention</b>	<b>419,756</b>	<b>370,274</b>	<b>0</b>

Table 24 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	180,224	197,753	161,271
Operations	358,828	426,289	296,614
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>539,052</b>	<b>624,042</b>	<b>457,885</b>

Table 26 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
HMIS	15,000	4,000	1,600
Administration	95,934	114,900	69,230
Street Outreach	226,213	276	0

Table 27 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
2,711,673	1,069,742	1,113,216	528,715

Table 28 - Total ESG Funds Expended

**11f. Match Source**

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	281,907	38,163	1,750
State Government	0	0	0
Local Government	207,530	78,708	44,401
Private Funds	251,148	135,465	94,709
Other	339,025	390,521	256,868
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,079,610</b>	<b>642,857</b>	<b>397,728</b>

Table 29 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
4,831,868	2,149,352	1,756,073	926,443

Table 30 - Total Amount of Funds Expended on ESG Activities

Performance and Evaluation Report  
 For Grant Year 2013  
 As of 09/18/2014

Grant Number B13DC080001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,407,804.00
2)	Program Income	
3)	Program income received in IDIS	\$1,934,482.64
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,934,482.64
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,342,286.64

**B. State CDBG Resources by Use**

8)	State Allocation	\$6,352,181.00
9)	Obligated to recipients	\$0.00
10)	Adjustment to compute total obligated to recipients	\$6,352,181.00
11)	Total obligated to recipients (sum of lines 9 and 10)	
12)	Set aside for State Administration	\$20,000.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$20,000.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00

Performance and Evaluation Report  
 For Grant Year 2013  
 As of 09/18/2014

Grant Number B13DC080001

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,407,804.00
46)	Program Income Received (line 5)	\$1,934,482.64
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,342,286.64
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$8,407,804.00
55)	Program Income Received (line 5)	\$1,934,482.64
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,342,286.64
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	0.00%

Grant Number B12DC080001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,967,210.00
2)	Program Income	
3)	Program income received in IDIS	\$1,107,562.59
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,107,562.59
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,074,772.59

**B. State CDBG Resources by Use**

8)	State Allocation	\$8,332,820.47
9)	Obligated to recipients	\$0.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,332,820.47
12)	Set aside for State Administration	\$339,016.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$339,016.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00

Performance and Evaluation Report  
 For Grant Year 2012  
 As of 09/18/2014

Grant Number B12DC080001

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$91,341.85
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$91,341.85
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,967,210.00
46)	Program Income Received (line 5)	\$1,107,562.59
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,074,772.59
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.01%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A	\$248,523.46
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$248,523.46
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$7,967,210.00
55)	Program Income Received (line 5)	\$1,107,562.59
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,074,772.59
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	2.74%

Performance and Evaluation Report  
 For Grant Year 2011  
 As of 09/18/2014

Grant Number B11DC080001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,702,773.00
2)	Program Income	
3)	Program income received in IDIS	\$623,102.24
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$623,102.24
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,325,875.24

**B. State CDBG Resources by Use**

8)	State Allocation	\$7,151,358.34
9)	Obligated to recipients	\$0.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,151,358.34
12)	Set aside for State Administration	\$361,083.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$361,083.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00



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Grant Number B11DC080001

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$401,766.42
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$401,766.42
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,702,773.00
46)	Program Income Received (line 5)	\$623,102.24
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,325,875.24
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.31%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A	\$509,247.66
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$509,247.66
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$8,702,773.00
55)	Program Income Received (line 5)	\$623,102.24
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,325,875.24
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	5.46%

Grant Number B10DC080001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$10,355,150.00
2)	Program Income	
3)	Program income received in IDIS	\$2,273,720.96
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,273,720.96
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,628,870.96

**B. State CDBG Resources by Use**

8)	State Allocation	\$10,433,307.61
9)	Obligated to recipients	\$0.00
10)	Adjustment to compute total obligated to recipients	\$10,433,307.61
11)	Total obligated to recipients (sum of lines 9 and 10)	
12)	Set aside for State Administration	\$410,654.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$410,654.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00

Performance and Evaluation Report  
 For Grant Year 2010  
 As of 09/18/2014

Grant Number B10DC080001

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$1,057,237.96
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,057,237.96
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$10,355,150.00
46)	Program Income Received (line 5)	\$2,273,720.96
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,628,870.96
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	8.37%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A	\$489,154.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$489,154.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$10,355,150.00
55)	Program Income Received (line 5)	\$2,273,720.96
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,628,870.96
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	3.87%

Performance and Evaluation Report  
 For Grant Year 2009  
 As of 09/18/2014

Grant Number B09DC080001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,327,836.00
2)	Program Income	
3)	Program income received in IDIS	\$1,174,865.26
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,174,865.26
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,502,701.26

**B. State CDBG Resources by Use**

8)	State Allocation	\$8,305,830.22
9)	Obligated to recipients	\$0.00
10)	Adjustment to compute total obligated to recipients	
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,305,830.22
12)	Set aside for State Administration	\$349,835.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$349,835.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$0.00
18)	State funds set aside for State Administration match	\$0.00

Grant Number B09DC080001

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$196,405.14
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$196,405.14
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,327,836.00
46)	Program Income Received (line 5)	\$1,174,865.26
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,502,701.26
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.07%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A	\$502,323.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$502,323.00
53)	Amount subject to P/A cap	
54)	State Allocation (line 1)	\$8,327,836.00
55)	Program Income Received (line 5)	\$1,174,865.26
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,502,701.26
58)	Percent of funds disbursed to date for P/A (line 52 / line 57)	5.29%