



DRAFT
2010 Consolidated
Annual Performance
Evaluation Report

State of Colorado
Department of Local Affairs

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First Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

Introduction

The Colorado Department of Local Affairs (DOLA) uses a variety of tools to strengthen Colorado communities and enhance sustainability in Colorado. Responding and attending to the changing landscapes of state and local government, economic development, and housing markets are the keys to successfully creating a suitable living environment, expanding economic opportunity and providing decent housing.

Through financial and technical assistance to local governments, economic development strategies and programs addressing affordable housing and homelessness, our Department works in cooperation with local communities. Through those efforts we learn first hand how to build on the strengths, unique qualities and priorities of Colorado and share that knowledge.

The best example of the Department's mission and its community development philosophy is the recently established Colorado Sustainable Main Streets Initiative. Governor Ritter signed Executive Order D 2010-007 entitled "Establishing the Colorado Main Street Initiative" on April 28, 2010. The Executive Order outlined the seven principles and objectives, which the Department uses to coordinate its efforts with other state agencies to promote a collaborative approach with local communities in building sustainable communities throughout Colorado. The principles are used to guide the Department's financial and technical assistance to Colorado communities.

1. Promoting healthy communities by supporting unique and historic community characteristics, prosperous and sustainable downtowns, and walkable neighborhoods;
2. Partnering with local and Federal stakeholders to increase economic competitiveness while preserving the community identity;
3. Promoting equitable and affordable housing while encouraging energy efficient housing near jobs, shopping, and recreation amenities;
4. Utilizing the existing built environment to support long term viability and revitalization of communities;
5. Providing more transportation choices and increase mobility;
6. Helping to conserve , responsibly utilize, and protect valuable natural resources; and
7. Enhancing integrated planning and investment in ways that meet the needs of the present without compromising the ability of future generations to meet their own needs.

Reporting Period

DOLA is the lead agency overseeing development of the Consolidated Plan and Annual Action Plans. This Consolidated Annual Performance Report (CAPER) for the period of April 1, 2010 – March 31, 2011 summarizes progress made towards meeting Plan goals and objectives.

Important Change to Reporting Methodology: In previous years, the Department of Local Affairs has reported on projects that were *awarded* funding during the reporting period. Effective with this report, we will report *projects for which the contract was executed* during the reporting period. Since this number would include contracts that were awarded during the previous reporting period, but not executed until the current one and would result in double counting, this Annual Performance report includes only projects both awarded and executed between April 1, 2010 and March 31, 2011. For this reason, the numbers of units and amounts of money shown in this report will be smaller than those for previous and subsequent years. A reconciliation report is included as Appendix A.

Major Initiatives

The Division of Housing (CDOH), a division of DOLA, worked to create and preserve units of affordable housing in Colorado through workshops designed to provide technical assistance and build capacity among nonprofit housing developers, local governments and housing authorities, workshops to promote appropriate implementation of HUD regulation; and training that enables grantees to maximize program effectiveness and funding to projects that meet our underwriting requirements.

Major changes in the Colorado housing market this year were driven by the increasing number of residential foreclosures. During 2007, Colorado's foreclosure rate increased substantially, and has not declined. While the most obvious effect of the foreclosures is that people are driven out of their homes and that lenders lose money on foreclosed properties, there are wider effects as well. New home building slowed substantially, lenders greatly tightened their lending criteria making credit scarce, and low-income housing tax credits lost about 25% of their value. Some apartment owners faced foreclosure as well, with the result that some of their tenants lost places to live. Property values in areas with high foreclosure rates were reduced, a situation exacerbated as foreclosed properties were allowed to physically deteriorate. Local governments lost income based on lower property value as well as from fees normally charged for new development. People who lost their houses to foreclosure were driven into the rental market or, in some cases, temporary homelessness.

To address these issues, CDOH continued to develop the capacity of the Foreclosure Prevention Hotline. The Colorado Foreclosure Hotline is a project of the Colorado Foreclosure Prevention Task Force, a collaborative effort by government, industry and community groups to present a unified front in combating the increasing foreclosure issue in the Colorado single-family residential market. The Hotline is designed at the highest level to increase borrower contact with their lender and ultimately to create positive outcomes for clients dealing with foreclosure. The Task Force launched the Hotline on October 11, 2006. From inception to May 2011, more than 138,000 calls had been placed to the Hotline. Four out of five of those who proceeded with face-to-face counseling reached a positive resolution.

In addition to the Foreclosure Hotline, DOLA prepared Substantial Amendments to the 2008 Consolidated Plan Action Plan to participate in the Neighborhood Stabilization Program, the Homelessness Prevention and Rapid Re-Housing Program, and CDBG Recovery Act program. Our strong working relationships with local governments and housing organizations enabled us to create coordinated efforts to use these additional funds as effectively as possible. Results of these efforts are reported in the Appendices.

As homeownership became a less attractive and accessible housing option, overall rental vacancy rates in Colorado decreased. According to the Colorado Statewide Vacancy and Rent Survey, the statewide vacancy rate declined to 5.5% in the first quarter of 2011 from 6.6% in the first quarter of 2009. During the same period, average rents in Colorado have increased 3.9%. As incomes decrease and employment stalls, the demand for units with lower rents, including deed-restricted units, has been sustained.

CDOH also provided one-on-one technical assistance to increase the capacity of Community Housing Development Organizations (CHDOs) and other housing providers.

The Division emphasized preservation and rehabilitation of existing projects and opportunities to add existing market rate properties to the affordable housing inventory, and actively sought to increase the number of units available to those in the below 40% of AMI income bracket.

At the same time, CDOH worked to increase the agency capacity of homeless shelters and service providers that assist families and individuals in need, and worked to prevent homelessness.

As a result of these efforts, the Division of Housing funded the production of affordable housing with HOME and CDBG as summarized below:

- New construction of rental units = 195 units
- Rental Acquisition and Rehabilitation = 13 units
- Single family Rehabilitation = 129 households
- Homebuyer Assistance = 37 households
- New Construction of Ownership Units = 70 homes
- Community Housing Development Organization Operating Grants = 10 grants

See the table on page 7 to compare all Annual Action Plan Housing Goals with actual accomplishments for the program year.

HOME funds totaling \$3,303,965 were used to create new affordable housing, to rehabilitate rental units, create senior housing, to fund tenant-based rental assistance, assist homebuyers, and fund capacity-building activities for community development housing organizations (CHDOs).

ESG provided \$911,717 in funding for shelters, transitional housing and homeless prevention to 57 nonprofit agencies across the state.

HOPWA provided \$412,645 in funds for tenant-based rental assistance, supportive services, and short-term rent, mortgage and utilities to four regions of the state.

Community Development Block Grant State Program (CDBG): Colorado received its 2010 CDBG allocation of \$10,355,150 of which \$9,944,496 was available for local projects. The State set aside \$3,314,832 each for housing, public facilities and economic development projects. All projects receiving funds are awarded on a competitive basis.

The State contracted \$3,698,500 in public facility projects and \$1,483,000 in economic development projects during this reporting period. A detailed list of these projects is included in the program report. The Division of Housing contracted \$1,601,448 for single-family owner-occupied home rehabilitation.

Other Programs Administered by the Department:

Community Services Block Grant Program (CSBG): During this reporting period, the State received its 2010 CSBG allocation of \$6,043,816, of which \$5,439,434 was distributed to 40 local governments serving all 64 Colorado counties.

Energy and Mineral Impact Assistance Fund (EIAF): In 2010, the program was identified as a source of funding to help offset the budget challenges facing Colorado. Our ability to award grants was suspended temporarily as of August 2010. Prior to the suspension of the program, \$6,189,413 was made available for the funding of 27 projects. An additional \$11.9 million in Severance Tax Revenue and \$23.4 in Mineral Lease Revenue was distributed to energy-impacted city and county governments through the direct distribution program.

Local Limited Gaming Impact Fund (LLGIF): In 2010, the program held two grant cycles, awarding over \$9.9 million to 81 grantees.

General Questions

1. Assessment of the one-year goals and objectives:

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The Colorado Department of Local Affairs established 13 goals in its 2010 Consolidated Plan Action Plan. Those goals and our progress toward them are listed below:

1. Preserve the existing supply of affordable housing.
2. Increase the supply of affordable "workforce" rental housing and homeownership in high need areas.
3. Increase the capacity and stability of local housing and service providers statewide.
4. Increase statewide pre-purchase homeownership counseling for low/moderate income and minority households.
5. Meet community needs for the homeless through supportive services and appropriate housing.

6. Increase statewide supply of housing for persons with special needs coupled with services that increase or maintain independence.
7. Provide rental subsidies statewide for low-income households who would otherwise have to pay more than 30% of their household income for housing.
8. Assist low-income renters and owners with energy-efficiency upgrades.
9. Ensure the statewide safety and habitability of factory built/manufactured structures through program services that are efficient and effective.
10. Provide assistance to qualified small businesses to start or expand their operations, and partner with local banks to fill gaps in financing packages, so that 51% of jobs are created or retained by persons of low-to moderate-income.
11. Assist communities with the installation of public infrastructure that will benefit start-up and expanding businesses that create or retain jobs, at least 51% of which will be or are filled by persons of low- to moderate income.
12. Provide financial assistance to rural communities to implement community development and capital improvement activities.
13. Increase the capacity of local governments to administer Federal grants that facilitate the development of sustainability activities.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Obj. #	Objective DECENT HOUSING	Expected units	Actual Units funded	Funding Amount and Sources
DH-1(1)	Permanent Supportive Housing for non-homeless Special Needs Persons	100	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-1(2)	HIV/AIDS housing, case management & supportive services	100	112	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input checked="" type="checkbox"/> HOPWA \$412,645
DH-1(3)	Tenant Based Rental Assistance for the homeless or Special Needs	100	25	<input type="checkbox"/> CDBG \$ <input checked="" type="checkbox"/> HOME \$200,000 <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-1(4)	Single-family Owner-Occupied Rehab	140	153	<input checked="" type="checkbox"/> CDBG \$1,601,448 <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-1(5)	Fair Housing Analysis	1	1	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-1(6)	Rental Rehabilitation	48	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-1(7)	Urgent Needs Housing	10	Not yet available	<input type="checkbox"/> CDBG \$141,649 <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$

Obj. #	Objective DECENT HOUSING	Expected units	Actual Units funded	Funding Amount and Sources
DH-2(1)	Rental new construction	350	195	<input type="checkbox"/> CDBG \$ <input checked="" type="checkbox"/> HOME \$34,557,522 <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-2(2)	Rental Acquisition & Rehab	500	13	<input type="checkbox"/> CDBG \$ <input checked="" type="checkbox"/> HOME \$300,000 <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-2(3)	Homeownership Assistance	125	24	<input type="checkbox"/> CDBG \$ <input checked="" type="checkbox"/> HOME \$234,000 <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-2(4)	Homelessness Prevention	500	11,277	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input checked="" type="checkbox"/> ESG \$227,000 <input type="checkbox"/> HOPWA \$
DH-2(5)	Homeownership new construction	25	70	<input type="checkbox"/> CDBG \$ <input checked="" type="checkbox"/> HOME \$220,000 <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-2(6)	Tenant Based Rental Assistance for non-homeless, low-income people	50	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-2(7)	Land trusts - development of owner housing	20	13	<input type="checkbox"/> CDBG \$ <input checked="" type="checkbox"/> HOME \$198,250 <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-2(8)	Individual Development Accounts	20	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-2(9)	CHDO Predevelopment	3	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
DH-3(1)	Housing Needs Assessments	3	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
SL-1(1)	Emergency Shelter Operations & Services	4000	24,846	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input checked="" type="checkbox"/> ESG \$679,717 <input type="checkbox"/> HOPWA \$
SL-1(2)	Creation of Shelter Beds and Transitional Housing Units	20	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
SL-1(3)	Permanent Supportive Housing for Chronically Homeless	20	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$

Obj. #	Objective DECENT HOUSING	Expected units	Actual Units funded	Funding Amount and Sources
SL-3(1)	Acquisition of Real Property for public Facilities	400	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
SL-3(2)	Construction or Reconstruction of Public Facilities	5	6	<input type="checkbox"/> CDBG \$3,608,590 <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
SL-3(3)	Community Planning & Capacity Building	400	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
EO-3(1)	Financial Assistance to Business Loan Funds	100	75	<input type="checkbox"/> CDBG \$250,000 <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
EO-3(2)	Public Infrastructure to Support Business & Create Jobs	96	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$
EO-3(3)	Planning & Studies to Create Jobs	4	0	<input type="checkbox"/> CDBG \$ <input type="checkbox"/> HOME \$ <input type="checkbox"/> ESG \$ <input type="checkbox"/> HOPWA \$

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

- DH-1(1) – Permanent Supportive Housing for People with Special Needs: State funds were used to build 8 new units of supportive housing and to rehabilitate another 9 units.
- DH-1(6) – Rental Rehabilitation: all rental rehabilitation projects that are active were either awarded prior to the reporting period and have already been reported, or were contracted after the reporting period.
- DH-1(7) – Urgent needs housing: DOH provided \$141,649 in CDBG assistance to low-income households displaced by the Four-Mile Fire in Boulder County, but no beneficiary information is available at the time of this writing.
- DH-2(2) – Rental Acquisition and Rehabilitation: 37 rental units were acquired and rehabilitated using \$2,644,675 in NSP1 funding.
- DH-2(8) – Individual Development Accounts: No applications were received.
- DH-2(9) – CHDO Predevelopment: No contracts were executed during the reporting period.
- DH-3(1) – Housing Needs Assessments: No applications were received.
- SL-1(2) – Creation of shelter beds and transitional housing: State funding provided 170 new shelter beds at three locations.
- SL-1(3) – State funds provided 27 units of permanent housing for chronically homeless veterans
- SL-3(1) – It was not necessary to acquire any property for public facilities
- SL-3(3) – There were no new proposals for community planning and capacity building during the reporting period.
- EO-3(2) – Projects are in the pipeline, but did not go to contract during the reporting period.

- EO-3(3) - Projects are in the pipeline, but did not go to contract during the reporting period.

Describe the manner in which the recipient would change its program as a result of its experiences.

We would better coordinate the Consolidated Planning and Analysis of Impediments to Fair Housing (AI) processes so that the AI could serve as a resource for the planning process and result in better coordinated goals and objectives.

2. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.**
- b. Identify actions taken to overcome effects of impediments identified.**

Summary of Impediments

The Division of Housing designated a Fair Housing Coordinator during the reporting period, and drafted an update to the Analysis of Impediments. The list of impediments listed below is taken from that update. However, since the initial draft was completed during March of 2011 and is still under review, the Division's actions taken to affirmatively further fair housing during the report period were not directly related to the impediments listed below.

Lack of Fair Housing Education and Coordination

Review of survey responses and Analyses of Impediments from entitlement areas indicates that many residents and property managers do not have access to information about fair housing rights and responsibilities. Most of the following impediments appear to be related to lack of knowledge, so this appears to be an underlying problem.

High Housing Costs Combined with Low Income/Wages

Survey responses, entitlement-area Analyses of Impediments, and Colorado Division of Housing Rental Housing Mismatch report and American Community Survey data most frequently name the shortage of affordable units for households with low and very low incomes. The lack of affordable housing has a disparate impact on Black/African Americans, Hispanics, American Indians, women and people with disabilities because higher percentages of these protected classes are low income.

However, high housing cost is not, in and of itself, an impediment to fair housing. It is the actions that communities take to limit the types and locations of affordable housing that can represent impediments to fair housing when they cause or exacerbate existing segregation, whether or not that is the community's intent.

The shortage and cost of housing specifically suited to people with disabilities is an additional impediment, as is a shortage of apartments with more than three bedrooms, which makes it difficult to house large families who need to rent.

Among the causes of high housing costs are those imposed by local governments, such as impact development fees and planning, zoning and building regulations. Other causes involve high land costs, the cost of shipping building materials through the mountains.

Impediments Specific to People with Disabilities

This was the largest single source of fair housing complaints filed from 2006-2009, accounting for nearly half of all filings:

- Lack of appropriate, accessible housing that is also affordable.
- Failure of landlords/property managers to provide reasonable accommodations for tenants with disabilities.
- Communication issues, especially for people with mental disabilities.

Community Resistance to Affordable and Special Needs Housing

The “Not in My Back Yard Syndrome” is an impediment to fair housing because it discourages or may even prevent development of affordable housing that would provide fair housing choice to protected classes. Twelve of the fourteen communities whose Analyses of Impediments were reviewed cited this as a major impediment.

Lack of Fair Housing Enforcement

The economic downturn and subsequent reductions in State and Federal revenue have led to a lack of funding for fair housing testing and enforcement. No non-profit organizations in Colorado have received fair housing Initiatives Program (FHIP) funding since 2007. Comments in our survey noted lack of enforcement and difficulty in assistance when experiencing discrimination. The Colorado Civil Rights Division is the lead state agency for fair housing enforcement.

Predatory Lending and Foreclosures

A study by the Colorado Civil Rights Division found that minorities, especially Blacks and Latinos, were targeted for subprime mortgage loans and that these groups consequently have experienced a disproportionate number of foreclosures.

Language and Cultural Issues

Persons who do not speak English well may be vulnerable to discrimination or unfair acts. Language barriers especially complicate landlord/tenant issues. Colorado’s population of low-English proficiency Spanish-speakers is 7.3%.

Transportation

Lack of public transit in many areas of the state as well as lack of affordable housing along existing transit routes impede fair housing choice. Housing patterns, location of employment opportunities and public transit are not coordinated so as to enable minorities and low income people to hold a job without having a car.

Local Government Regulations

Planning and zoning, definitions of “family,” land use plans, development fees, growth management programs and housing design specifications may increase the cost of housing and otherwise create impediments to fair housing choice.

Actions taken to Affirmatively Further Fair Housing:

Steps that DOLA has taken to affirmatively further fair housing since the last Analysis of Impediments include:

- The appointment of a Fair Housing Coordinator within the Division of Housing.
- Creation of a fair housing page on DOLA’s web site containing links to relevant documents, resources and trainings.
- Changes made to our proprietary database to better track fair housing compliance for projects that we fund.
- To help address lack of affordable housing, 26 communities received funding for Housing Needs Assessments since 2005.
- To help address high land costs, the Division of Housing has discussed land donations with local governments and has tracked the number and amount of local government donations of land or contributions to its acquisition. Local governments have donated land or money toward acquisition in 48 projects since January, 2005. The total value of their contributions over that period is \$25,522,888.

To address lack of affordable housing for people with disabilities the Division of Housing encourages local housing and disability service agencies to conduct tenant training programs. Specific efforts:

- Division of Housing sponsored Fair Housing workshops conducted by a national expert, Jeff Boyd, in 2008. Workshops were held in Denver, Pueblo, Grand Junction and Greeley. 102 people attended the workshops. The workshops covered the seven protected classes, how Fair Housing affects property access and use by all people including those with disabilities, families and immigrants, ways to help market the property, design leases, contracts and lending, and provide maintenance and services that proactively promote Fair Housing and how Fair Housing affects all types of housing.
- Division of Housing has funded two projects that created housing units for people with HIV/AIDS:
 - Juan Diego Apartments, \$200,000 21 units (permanent)
 - Eaton House in Boulder, \$ 35,000 4 units/8 beds (Transitional)
- DOLA provides technical assistance to local governments who are CDBG recipients to help develop actions the community will carry out to affirmatively further fair housing.
- The Division of Housing has created a web page devoted to Fair Housing information. (<http://www.colorado.gov/dola/cdh/fairhousing.htm>), with links to it available from the Home page, Landlords, Renters, Local Governments, and Section 8 pages. It includes links to HUD's Fair Housing web page, to the Colorado Civil Rights Division and other sources of Fair Housing information.
- At this time, Dept. of Human Services, Supportive Housing and Homeless Programs web site has considerable information on Fair Housing for the disabled, including links to HUD and to Colorado Civil Rights Division. The FHA has links to HUD's Fair Housing information. None of the other "partners" listed in section (4) II directly addresses Fair Housing, except that the Colorado AIDS Project (CAP) displays the Fair Housing logo and states CAP's compliance with Section 504.

To address language and cultural barriers, Division of Housing has taken the following actions:

- Fair Housing posters/flyers are available in Spanish on our web site
- Emergency Shelter Grant agencies are provided with Fair Housing flyers with contact information in both English and Spanish
- NSP 1 Substantial Amendment and all of its revisions have been made available in Spanish as well as English on our web site.
- The notice of Public Hearing was published in Spanish in newspapers.
- Meeting notices for HPRP and NSP were published in Spanish on our web site; HPRP meetings were published in the Denver Post in both English and Spanish.
- The "Puzzle of Homeownership" training on the Division of Housing web site is available in Spanish.

To address segregation and concentration of poverty, the Department of Local Affairs has made efforts to revitalize known areas of racial segregation and high poverty.

Out of 56 new rental construction projects undertaken since 2006, fourteen were undertaken in census tracts that exceeded the MSA's median income and twenty-six in tracts with minority populations below 25%. Twelve of these projects were built in census tracts that are both low minority and high income.

Eight projects in high-minority census tracts (minority percentage greater than 75%) were in entitlement areas in Denver and Adams counties. Eight projects carried out in very low income census tracts (below 50% of MSA median) were also in entitlement areas. Only six projects were located in census tracts that are both high-minority and very low income using 75% minority and 50% of MSA income as the cutoff points.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

CDOH led efforts to fund programs that can become models for communities throughout Colorado. Because the Division's funding is primarily discretionary, it served as the catalyst for other supportive housing efforts. The Division of Housing financed hard assets such as housing construction or rehabilitation, and soft costs such as rental subsidies. The direct impact of housing development is improved housing quality and additional construction jobs for a community.

CDOH and CHFA, as well as other funding agencies, often coordinate their efforts in order to make affordable housing projects successful. CHFA and CDOH are also working in a collaborative manner to preserve affordable housing projects that have experienced financial issues due to the economic slow down, resultant vacancy issues and intense market competition.

CDOH received \$2,225,000 in Housing Development Grant funds for State fiscal year 2011 (July 1, 2010 to June 30, 2011.) When available, these state funds are the most flexible of the Division's resources, and allow tailored community solutions to help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

The Colorado Community Interagency Council on Homelessness (CCICH) creates statewide collaboration among nonprofit corporations, state and Federal agencies. CDOH will actively participate in this collaboration to better link housing and services for low-income residents and homeless persons. Other topics of the CCICH include job training, education, employment, childcare, transportation, housing and food stamp benefits to assist poverty-stricken families in achieving economic self-sufficiency.

A primary housing program designed to reduce dependency on public assistance is the Housing Choice Voucher program. The Division also operates a Housing Choice Voucher Special Needs Program to coordinate organizations that provide supportive services. Five hundred disabled families receive rental assistance through independent living centers. Sixty families receive assistance through the Colorado Health Network; and 200 families in the Families Unification Program receive rental assistance, as well as 168 families who are homeless or at the risk of being homeless.

5. Leveraging Resources

- c. Identify progress in obtaining “other” public and private resources to address needs.
- d. How Federal resources from HUD leveraged other public and private resources.
- e. How matching requirements were satisfied.

During this Consolidated Plan Year, the Division of Housing awarded \$5,897,972 in HOME and CDBG funds, leveraging \$46,402,426 in private and other public funding, a ratio of 12.7:1. See the table below for details.

PROJECT NAME	LEVERAGING	CONTRACT AMT	FUND SOURCE
HSSW2010 CHDO Operating	\$8,000	\$26,115	HOME
Del Norte Neighborhood Development Corp.- Veterans Apt	\$5,919,970	\$450,000	HOME
La Puente Home-Emergency Shelter/Transitional Housing	\$52,000	\$52,000	CDBG
Town of Fowler-Tri-County Housing Inc. Single Family Self Help Rehab	\$501,170	\$222,249	CDBG
Crowley County - Tri-County Housing SFOO Rehab	\$452,250	\$313,223	CDBG
Delta Co.-Delta County - SFOO Rehab	\$255,800	\$100,073	CDBG
Huerfano Co. - SFOO Rehab Program	\$445,500	\$250,000	CDBG
Grand Junction Housing Authority - Next Step Housing Program	\$184,063	\$200,000	HOME
Loveland Housing Dev. Corp.-Larimer Home Improvement Program-Rehab	\$165,000	\$201,715	HOME
Upper Arkansas Area Council of Governments-SFOO Rehab Program	\$178,700	\$148,750	CDBG
Alamosa County SFOO Rehabilitation	\$102,845	\$281,143	CDBG
San Juan County-SFOO Housing Rehabilitation	\$78,967	\$296,710	CDBG
Mercy Housing - Bluff Lake Apartment Homes-New Construction	\$16,676,023	\$712,005	HOME
Renaissance Housing Development Corp.-West End Flats-Rental New Construction	\$1,000,000	\$1,000,000	HOME
Habitat for Humanity of Colorado-Colorado Homeownership Program	\$2,664,709	\$220,000	HOME
Boulder County, Four Mile Fire	\$0	\$141,639	CDBG
Aurora Housing Authority - Village at Westerly Creek	\$10,961,529	\$550,000	HOME
Community Housing Development Association, Inc. - Regal Apartments Acquisition/Rehabilitation	\$910,000	\$300,000	HOME
Rocky Mountain Community Land and Trust-El Paso Scattered Site Acquisition	\$2,375,000	\$198,250	HOME
Statewide - Colorado Housing Assistance Corporation- Down payment assistance	\$3,470,900	\$234,000	HOME
	\$46,402,426	\$5,897,872	

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The Department of Local Affairs took the following steps to ensure compliance:

- Extensively expanded our Oracle database to capture a greater amount of compliance information.
- Reviewed and revised the DOH funding application.
- Reviewed and revised our contract templates
- Reviewed and revised our monitoring procedures
- Enlisted HUD's TA provider for CDBG and HOPWA
- Improved the CDBG monitoring tool
- Conducted CDBG administration training for grantees
- Conducted monitoring training for staff.
- Sent CDBG staff to HUD/COSCALA CDBG Boot camp.

Citizen Participation

1. **Provide a summary of citizen comments.**

The Consolidated Annual Performance Evaluation Report was posted to the Colorado Department of Local Affairs along with a notice of Public Hearing on June 13, 2011. A public hearing was held on June 24. No citizen comments were received

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Gaps in Institutional Structure:

Colorado State government works with local governments, private industry, and nonprofit organizations to tackle the issues involved in providing affordable housing. A Smart Growth initiative created by the Governor's Office includes affordable housing as a concern. The gaps remaining in the institutional structure in Colorado are educating the public and reducing the Not In My Backyard (NIMBY) phenomenon; developing better coordination and cooperation between special needs providers and the organizations that produce housing units; and continuing to educate local agencies to increase the production of affordable housing units statewide.

Local nonprofit organizations and housing authorities: Many nonprofits lack not only the funding to meet their community's housing demands, but also the staff expertise to expand or diversify existing services. CDOH works to improve agency capacity through technical assistance, workshops, training and monitoring efforts. These efforts will result in retention of existing housing and additional production of housing units where they are needed.

NIMBY: The problem of finding suitable sites for affordable housing continues to be a problem in Colorado. Many neighborhoods are unwilling to have even mixed income rental units nearby, let alone housing for persons with special needs. This lack of understanding about, and fear of affordable housing residents, also hampers efforts to expand Colorado's affordable housing inventory.

To overcome this issue, DOH development staff members routinely work with affordable housing providers and local jurisdictions to encourage early communications and informational meetings about affordable housing projects in their communities. In addition, DOH provides free copies of *Housing Colorado: A Guide for Local Officials* to elected and appointed officials. The Guide has a chapter about ameliorating the "Not in My Backyard" syndrome.

Strategy to Overcome Gaps

The Colorado Department of Local Affairs continues to increase the coordination and involvement of state and Federal agencies, public and private nonprofits and others in the leveraging of funding sources, the planning and delivery of housing-related services, and the development of special initiatives to increase and preserve affordable housing. CDOH staff works with local governments and housing providers to increase their capacity to create new affordable housing units. The Division supplements this one-on-one technical assistance by statewide training including the Developer's Toolkit, *Affordable Housing: a guide for local officials*, Creative Finance, Managing Nonprofits in Tough Times, Basic Underwriting, Advanced Financing, application workshops and other interactive presentations that increase the capacity of Colorado's housing providers.

The Division of Housing also works with the Department of Human Services and local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations. Public education efforts increase the awareness of the need for rental units affordable for those whose incomes are at or below 30% of AMI. The new Neighborhood Stabilization Program provides an opportunity for local governments and nonprofit agencies to stabilize housing markets through purchase and rehabilitation of foreclosed homes.

The state's interagency "Housing Pipeline" is comprised of key agencies that include the Colorado Division of Housing, Colorado Housing Finance Authority, U.S. Department of Housing and Urban Development and U.S. Department of Agriculture, Rural Development. These bi-monthly meetings provide coordination around multiple agency rules, various funding sources and an annual targeting of specific priority areas of the State in order to address immediate housing needs.

Governmental Coordination

The Department of Local Affairs (DOLA) is the one agency in Colorado that deals almost exclusively with local governments on all levels of its mission. DOLA promotes cooperation and coordination and involves other state agencies in its efforts.

Low-Income Housing Tax Credits (LIHTC)

The Colorado Housing and Finance Authority (CHFA) has the authority to allocate the LIHTC in Colorado. CHFA and the Division of Housing work closely together in using LIHTC to develop affordable housing. The staff of both agencies is in constant contact to discuss new and existing projects, and meet formally on a quarterly basis to update each other on pending projects. This system will continue during the next year. The annual plan for allocation of tax credits in 2010, approved by CHFA's Board of Directors and by the Governor, is on CHFA's website at www.chfainfo.com. CHFA and the Division of Housing will continue their close coordination in using LIHTC, Federal, State, and private funds for project funding.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Colorado Division of Housing (CDOH) uses a monitoring plan that ensures that the affordable housing units it funds comply with applicable State and Federal guidelines. During the course of grant and or loan administration, Asset Managers (AMs) and other CDOH staff monitor project performance in a variety of ways. CDOH's monitoring plan describes the monitoring methods for the HOME, CDBG, ESG and HOPWA programs. Monitoring for the Neighborhood Stabilization Program (NSP) takes place in accordance with CDBG standards, plus new requirements imposed by the Housing and Economic Recovery Act of 2008.

Project Performance Plan

The Project Performance Plan (PPP) individually developed for each project lists the goals and milestones that a project must meet for it to be successful and comply with Federal and state requirements. The PPP addresses anticipated project problems and time lines needed to complete and manage the project. The PPP (Exhibit D) applies to HOME and CDBG projects and forms the basis for measuring and tracking the grantee's performance throughout the term of the project. The PPP can include:

- Financial management systems in place
- Development of a maintenance plan
- Development of a marketing plan
- Leasing and occupancy policies
- Risk management implementation
- Construction time lines
- Housing Agency management capacity and production

CDOH also uses the PPP to plan training and technical assistance. A change in the PPP does not warrant a change letter or contract amendment.

The PPP is an assessment of the project needs, milestones and goals, as determined by the CDOH Housing Developer (DEVO) and Asset Manager (AM). The DEVO develops a first draft of the PPP; the AM then reviews it and suggests modifications. The grantee usually participates in the preparation of the PPP by providing feedback/input; the PPP is considered a working document.

Project Performance Plans vary, as do the different types of projects that CDOH funds. To ensure that the PPP includes all major milestones, CDOH has developed templates covering the different types of developments and projects. The templates are not intended to be all-inclusive, as each development team (DEVO and AM) has the ability to tailor the PPP to the individual projects. The PPP template contains a column that the Grantee can use to track quarterly performance. Because the PPP covers all critical milestones a project must meet, AM's are able to easily determine if a project is on track or if its plan needs revision. Some projects will have limited performance measures because it has a high-functioning developer and/or another organization such as CHFA, Mercy Loan Fund, Rural Development, HUD or a private lender is involved in the project. These organizations often provide project oversight in such areas as construction monitoring, maintenance plans and property inspections. When other monitoring systems are in place, CDOH does not duplicate

these efforts. Other projects will have a comprehensive and detailed PPP because they involve a first-time developer and/or there has been staff turnover.

On-Going Project Monitoring

CDOH requires each project it funds to submit quarterly reports for each project (monthly for HPRP). The reports provide AMs and CDOH staff with a project update that flags pending or anticipated problems.

Quarterly Financial Report

The financial quarterly report lists the full financial status of the project including fund balances of the loan or grant provided. The Grantee reports on Project Performance Plan milestones within the PPP format. The milestones to be completed in the near future are also listed and any problems or issues that have been encountered. AMs reconcile the performance reports against the PPP for project to track milestones that need completion. AMs contact the grantee or borrower on a monthly basis to track the project performance.

Section 8 Monthly Financial Reports

The Section 8 Contractors submit monthly Housing Assistance Payment (HAP) requests and Lease Status Reports. These reports are used to track the utilization of the program, initiate rental payment changes and certify the rental assistance payments to property owners and participating families. CDOH Section 8 staff provides technical support on an on going basis when needed for program compliance.

Contract Monitoring

Near the end of the contract term or during the course of a fiscal year, AMs monitor CDOH projects to ensure that the projects comply with the applicable Federal and state requirements. Because some projects need more attention than others do, CDOH has developed a Risk-Based Monitoring approach. CDOH Risk-Based monitoring allows Asset Managers to focus more time on new grantees and on projects that are at higher risk of encountering problems during the project development.

The CDOH Developer and Asset Manager will determine the level of monitoring for the project. The Developer and Asset Manager discuss the administrative capacity of each grantee and determine the level of monitoring. The PPP attached to the grantee's contract will list the level of monitoring. The monitoring level may change during the term of the contract, if needed, and if it does not warrant a change letter to be routed for signature. Projects are placed in one of the following three categories:

FULL - A FULL monitoring determination requires an Asset Manager to address all identified areas pertaining to the project within the regular CDOH monitoring documents. The Asset Manager will also have to visit the project site and complete a housing quality standards inspection on a minimum 5% of the units. The Developer and Asset Manager will recommend a FULL monitoring if the project contains the following:

- New Grantee - Grantee who has never received funding from CDOH and/or Grantee that has not received funding in the last three years
- New activity for existing grantee

- Complicated project
- Unresolved findings or concerns on last contract
- Repeat instances of findings or concerns
- Existing Grantee - new staff in key positions
- Staff recommendation due to unexpected problems occurring during the project

PARTIAL - A PARTIAL monitoring requires the Asset Manager to complete a modified monitoring form and perform a site inspection. CDOH may ask the grantee to supply reports such as rent rolls. The Developer may assist the Asset Manager in performing the site inspection if convenient. The Developer and Asset Manager will recommend a PARTIAL monitoring if the project has the following characteristics:

- Uncomplicated project
- Repeat grantee-same/similar type project
- Grantee had no findings during last monitoring
- Grantee is considered moderate in administrative capacity

Under the same PARTIAL monitoring category, the Asset Manager can classify a project as a Self-Certification monitoring. The grantee completes a modified monitoring form pertaining to the use of the funding award, has it notarized, and sends it back to the Asset Manager.

MINIMUM - A MINIMUM monitoring can only apply to a continuing program such as single-family owner-occupied rehabilitation, down payment assistance, ESG or Housing Choice Voucher Rental Assistance. Minimum monitoring requires only grantee technical assistance, if needed, and the contractual monthly/quarterly reporting documents. CDOH may choose to delay an on-site visit for up to two years. An on-site visit may be delayed for up to two years for a very high-functioning grantee. The Asset Manager and Developer will only approve this type of monitoring if the project contains the following:

- Grantee has not received any findings or concerns in the past two years.
- Grantee is considered a high-functioning project administrator.

The Division of Local Government and Governor's Office of Economic Development and International Trade conduct a full monitoring of all their CDBG grantees using the state's standardized monitoring tool to ensure that the requirements of the grant have been met. These monitoring visits occur on site between the state, grantee, and, if applicable, the sub-grantee. Projects will not be considered closed until all compliance requirements have been met and documented and findings, if any, have been adequately addressed.

Project Close Out

DOLA closes out all projects upon the completion. Required closeout reports include the following:

- Project Description
- Actual Accomplishments
- Remaining Actions
- Audits: Name and address of firm selected to do the audit(s) and expected completion date.
- Total Actual Expenditures for the Activity
- Project Beneficiaries and outcome-based funding requirements
- Program Income will be reported at close and into the future as generated.
- Actions to affirmatively further Fair Housing

- Section 3
- National Objective (CDBG)

HOME Long-Term Monitoring

HOME-funded rental projects are required to comply with HOME regulations throughout the term of affordability. CDOH conducts on-site monitoring of these projects based on the number of HOME units funded.

- At least every three years for projects containing one to four HOME-assisted units;
- At least every two years for projects containing five to twenty-five HOME-assisted units;
- At least once a year for projects containing more than twenty-five HOME-assisted units.

CDOH requires yearly rent rolls and eligibility certification by mail in the years between on-site monitoring.

DOLA Monitoring of Consolidated Plan Goals and Objectives

DOLA monitors its progress in achieving goals and objectives of the Consolidated Plan through its Oracle database, which captures housing units, projects and leverage; through HUD's Integrated Disbursement Information System (IDIS); through periodic reports on housing to the State Legislature; and by completing the Annual Performance Evaluation Reporting System report for HUD. CDOH continually assesses compliance with program requirements, including timeliness of expenditures, both programmatically and through accounting and internal audit functions of DOLA.

2. Describe the results of your monitoring including any improvements.

During this period CDOH monitored 72 HOME rental projects; 36 of the monitorings had no findings and 28 had findings. The majority of findings were because of missing documents in family files. Eight monitorings had HQS issues which caused the findings - water damage, non-operating smoke detectors and bed bugs were found.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

The Colorado Department of Local Affairs, through its Housing and Local Government Divisions, uses HUD funding to address neighborhood and community problems throughout the state, but especially outside of the Denver metropolitan area. The funding is used to build or rehabilitate homes for low income families and households; to provide shelter and a path to self-sufficiency to those who have lost their homes; to build or improve aging water and sewer systems and other infrastructure in low income communities; to help build business and job opportunities and to create communities where people will want to live and work. Our objective is to help communities become economically, socially and environmentally healthy and sustainable.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Needs identified in the Consolidated Plan include rental housing for very-low income people (those whose incomes are less than 40% of the area median income); permanent supportive housing for the homeless and for people disabilities or other special needs; the preservation and stabilization of homeownership; affordable housing specifically for the elderly, people with disabilities and domestic violence survivors.

The table on pages 5, 6 and 7 is a profile of our consolidated plan activities and the progress made in meeting our goals. That progress has been slower than we would like it to be, primarily because of the economic downturn of the last few years and its aftereffects. The need for affordable housing and supportive services has increased as people have lost their jobs and/or lost their homes to foreclosure. Foreclosures have increased the number of people who need rental housing, resulting in very low vacancy rates and driving up rents. This is occurring even as the unemployment rate continues to be high and wages have stagnated or even been reduced.

At the same time, federal and state funding for affordable housing is being cut back. In short, the need greatly exceeds our ability to meet it and the gap is growing.

For example, the most recent Housing Mismatch Analysis produced by the Division of Housing that Colorado has 581,472 households earning \$25,000 or less (which represents 42% of AMI), while only 516,340 rental units are available that are affordable at that income – a gap of over 65,000. During the most recent reporting period, the Division was able to fund 130 new units to serve this population.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

During this reporting period, DOLA and its divisions used HUD funds to help finance the construction of 220 affordable rental homes, 70 newly built single-family homes, rehabilitation of 153 single-family homes, down payment on 24 single family homes, provided shelter or other assistance to 24,846 homeless people and helped prevent homelessness for another 11,277. Twenty-five formerly homeless people received rental assistance and 112 people with HIV/AIDS received rental assistance and supportive services for themselves and their families.

d. Indicate any activities falling behind schedule.

Programs related to homeownership, i.e., single-family owner-occupied rehabilitation programs and down payment assistance programs, are having difficulty meeting their numeric goals on time. One project listed in last year's CAPER, 10-049, Yale Station Apartments, has been delayed because of contract negotiations, but is now under way.

e. Describe how activities and strategies made an impact on identified needs.

Needs identified in our Consolidated Plan included 1) affordable housing for very low income households – those with incomes at or below 40% of the area median, 2) Permanent supportive housing for the homeless and for people with disabilities. During the reporting period, Division of Housing helped in the creation of 90 units of housing affordable to those earning less than 40% of the area median. CDBG, HOME, NSP and State funds were used to provide 23 units of permanent supportive housing for people with disabilities and 77 units for people who were formerly homeless.

f. Identify indicators that would best describe the results.

In this Annual Performance Evaluation report we use the number of units produced and the area median income at which those units will be affordable. However, the indicator that would best describe the results would be the income and demographic characteristics of the people who occupy the housing when it is completed. Affordability at certain levels of area median income (AMI) represents the maximum income level of those who will be eligible to live there; in reality, the housing is often occupied by those earning less than the maximum and their rents are adjusted accordingly.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Lack of Low-Income Housing Tax Credits created complications and delays in getting new construction and rehabilitation projects off the ground. Tighter underwriting standards for single family home purchases and rehabilitation have made it difficult for low and moderate income families to qualify for loans. Lack of qualified borrowers means that our programs have trouble meeting their numeric goals.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Major goals are on target, being achieved through State funding as well as other funding not reported through the CAPER, such as NSP. For example, 170 beds in homeless shelters or units of transitional housing were created using \$1,168,681 in Colorado State funding.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Since most major goals are on target and most challenges are the result of lingering economic issues that have resulted in high unemployment, tighter credit standards, lower government revenues, or reduced values of single-family homes, we are not able to identify any adjustments or improvements at this time.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The Colorado Division of Housing (CDOH) recognizes the serious health risks for children from lead poisoning due to contact with untreated lead-based paint and dust in the State's housing stock. To help protect children from these health risks, CDOH works closely with sub-grantees, contract agencies, and the Colorado Department of Public Health and Environment (CDPHE) to assure that the State's housing programs and projects comply with most current requirements of Title X of the Community Development Act of 1992.

As of September 10, 2001, all provisions of Title X became enforceable in Colorado. These provisions include the regulations found in HUD's Lead Safe Housing Rule (24 CFR Part 35). The staff of CDOH reviews each proposed housing development program or project to ensure on-going compliance with all applicable sections of Title X. The review is based on: the type of project; the type, amount, and duration of financial assistance; and the age of the property. In addition, CDOH makes all

applicable training and technical resources available to local housing providers and developers.

The Colorado Department of Public Health and Environment (CDPHE) has statutory responsibility for the ongoing implementation of the statewide comprehensive plan to reduce childhood lead poisoning. The Environmental Protection Agency (EPA) has authorized the CDPHE to provide training, certification, and enforcement programs surrounding lead poisoning and lead-based paint in the State. CDPHE is also responsible for compiling information on the number and location of children found to have elevated lead blood levels (greater than 10 micrograms/deciliter). In addition, the CDPHE is considering submitting a request for authority to manage the Lead Renovation, Repair and Painting Program in Colorado for the EPA.

The Northeast Denver Housing Center (NDHC) has provided lead-based paint technical assistance and inspection and hazard control services since 2000 in Colorado. Through these activities, including the delivery of an Office of Healthy Homes Lead Hazard Control Grant, NDHC responds to reported incidences of elevated blood level in lower in children in lower-income households across the State and comprehensive lead hazard identification and reduction activities in specific neighborhoods in the City of Denver.

Estimate of Units with Lead-Based Paint

As noted in the chart below, an estimated 661,282 housing units (+/-10%) in Colorado contain lead-based paint. Of these, approximately 65% or 431,736 (+/-10%) may house lower income households.

Estimate of Housing Units with Lead-Based Paint – State of Colorado								
Built Date Range	Total Units Built	Renter Units			Owner Units			Total Low Income Units
		Total rental units	Extremely Low	Low	Total owner units	Extremely Low	Low	
Pre-1940	145,236	56,435	34,453	18,934	88,801	18,214	32,771	104,372
1940-1959	54,530	22,286	12,970	8,329	32,244	5,775	14,349	41,423
1960-1978	61,516	168,400	88,644	67,551	293,116	39,258	90,488	285,941
Total	661,282	247,121	136,067	94,814	414,161	63,247	137,608	431,736

Recent data from the Colorado Department of Public Health and Environment indicates that approximately 2.5% of all children between the ages of 6 months and 6 years of age tested statewide had elevated blood lead levels. In one Denver neighborhood, over 16% of the children tested had elevated blood lead levels. CDPHE and Medicaid educate parents on the sources and hazards of lead poisoning to increase the number of children tested every year statewide. These efforts resulted in a 40% increase in the number of children tested for possible lead poisoning from 2001-2002 (most recent data available).

To protect against the risks of lead dust and disturbance of lead-based paint, on April 22, 2008, the Environmental Protection Agency (EPA) issued the Lead Renovation, Repair, and Painting Program Rule that requires the use of lead-safe work practices and other actions aimed at preventing lead poisoning. Under the rule, beginning in April 2010, all contractors performing renovation, repair, and painting projects that disturb lead-based paint in homes built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

The EPA Lead Renovation, Repair, and Painting Rule is expected to expand the availability and expertise of renovation, repair and painting contractors, as well as, the availability of the necessary training and technical assistance across the State. This increased availability and knowledge concerning lead-based paint will enhance the efforts to create lead-safe housing through all of the projects and programs funded by the Department of Local Affairs.

The Colorado Division of Housing implemented the following activities during the 2009-2010 program year to ensure statewide compliance with applicable lead-based paint regulations.

Activity 1: Enhance Existing Partnerships

DOH assisted public and private efforts to reduce lead-based paint hazards across the State. This included ongoing involvement in the Colorado Lead Coalition interagency work group, which develops and implements strategies for statewide lead hazard reduction and education efforts. Besides the Colorado Division of Housing, this coalition includes the U.S. Environmental Protection Agency, Denver Health, the U.S. Department of Housing and Urban Development, Colorado Department of Health and Environment and other agencies. CDOH also worked with the Northeast Denver Housing Center to ensure that assistance is available to assist households with identified elevated-blood-level children across the State.

Activity 2: Provide Lead Hazard Information to Housing Providers, Local Officials and Assisted Households

The Colorado Division of Housing provided all sub-grantees, contractors and local housing and service providers with the most current required publications for distribution to occupants of housing units assisted with CDOH funds. For example, CDOH distributed the EPA Pamphlet, "Protect Your Family from Lead in Your Home" to local housing and service providers that, in turn, distributed this publication to all applicable households. CDOH funded programs that received lead hazard information included the Single-Family Owner-Occupied Rehabilitation Program, the Housing Choice Voucher Program, down payment assistance programs, and programs that support the acquisition and rehabilitation of rental properties.

Activity 3: Enhance Existing Delivery System and Technical Capacity

To comply with the HUD and new EPA lead-based paint regulations in the most effective and economical way, CDOH continued its involvement with the CDPHE's lead-based paint education activities, lead-based paint compliance requirements, and training and technical assistance opportunities around the State. CDOH provided technical assistance to sub-grantees, contractors, and local housing and service providers about Title X requirements through web-based training, onsite visits, project underwriting and the distribution of best practice methods.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The 2010 housing priorities and specific objectives listed below involved commitment and expenditure of both current and prior year HOME, CDBG, ESG and HOPWA funds, since the majority of activities and projects are multi-year funded.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Project Type	Percentage of Area Median Income				
	0 - 30%	31-40%	41 – 50%	51 - 60%	61 - 80%
Homeless	10	31	25	9	0
New Homeowners	0	0	70	0	37
Homeowner Rehabilitation	0	0	9	15	129
Rental Units	5	2	14	0	0
People with Disabilities	1	10	21	0	0
Senior Housing	6	0	32	17	0
Tenant Based Rental Assistance Targeted to the Homeless	25	0	0	0	0
TOTAL	47	43	171	41	166

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The Division of Housing did not set numeric goals for production by percent of AMI, but rather has a policy of including as many 30 to 50% AMI units as economically possible in each project.

	ACTUAL
<30% AMI	
Tenant Based Rental Assistance for Homeless	25
People with Disabilities	1
Senior Housing	6
<30% Rental Units	47
Subtotal	79
31-50% AMI	
Homeless Units	75
People with Disabilities	6
Senior Housing	32
31-50% Rental Units	144
Subtotal	257
TOTAL	336

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Worst case housing needs (WCN) are experienced by unassisted very low-income renters (below 50 percent of the local area median income) who either (1) pay more than one-half of their monthly income for rent; or (2) live in severely inadequate conditions, or both.

Based on American Community Survey data, the Colorado Division of Housing estimates that there are approximately 103,000 households in the state with income below 50% AMI who are paying 50% or more of their income for rent. According to the Worst Case Housing Needs of People with Disabilities report for 2009, “renter households that include people with disabilities are more likely than those that do not include people with disabilities to have very low incomes, experience worst case needs, pay more than one-half of their income for rent, and have other housing problems such as living in inadequate or overcrowded housing.”

During the reporting period, the Colorado Division of Housing used HUD funds to create 101 new units of housing affordable to households with incomes below 50% AMI. Of these, 45 were created to meet the needs of people with disabilities or seniors. Another 25 households in this income range received tenant-based rental assistance to make their rents more affordable.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The Colorado Division of Housing does not own or operate public housing, so this section is not applicable.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Local Regulatory Barriers

CDOH identified five categories of land use regulations frequently cited as barriers to affordable housing. These include: (1) infrastructure financing, (2) zoning and subdivision controls, (3) building codes, (4) permitting and procedural rules, and (5) environmental regulations. DOLA/DOH provides technical workshops on land use planning and on affordable housing to show communities how local governments could modify regulations to reduce their impact on affordable housing. DOLA/DOH also works with each developer to negotiate a reduction in local regulatory cost during our application review process.

The CDOH publication *Affordable Housing: A Guide for Local Officials*, which addresses these same issues, is available free on the DOLA/DOH web site.

Effectiveness in Reducing Impact of Land Use Regulation

The Division of Housing (DOLA/DOH) provided technical assistance to local governments that want to modify land use regulations in order to encourage affordable housing development. During our application review process, DOLA/DOH made it a priority to assess a local government's financial contribution compared to the impact its regulations and policies have on the total project cost.

Technical Assistance

Using its CDBG TA dollars, the Division provided Fair Housing Training in the communities of Greeley, Grand Junction, Denver and Pueblo. Topics included Fair Housing and Predatory Lending.

DOLA/DOH staff members discuss regulatory barriers with local governments during project funding.

Please see the "Affirmatively Furthering Fair Housing" section beginning on page 10.

HOME Program

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Use of HOME funds was essential to CDOH's efforts to provide affordable housing. HOME funds were used to produce 335 units of affordable housing, 247 (74%) of which are affordable to households at or below 50% of AMI.

The State of Colorado received \$8,373,866 for the 2010-2011 program year. That total was sub funded as follows: \$837,386.60 (10%) for administrative costs; \$1,256,079.90 (15%) for CHDO reserve; and \$418,693.30 for CHDO operating and predevelopment loans.

CDOH contracted \$3,830,640 in HOME funds during the program year. HOME grantees that generate program income through down payment assistance or single-family owner-occupied rehabilitation programs and retain it to be used for the same purpose had net program income of \$5,526.83. The state's revolving loan fund received program income of \$104,409.81.

The projects that we funded and the income levels of households they benefit are listed in the table below.

2010-2011 HOME-Funded Projects with Number of Units by Percent of AMI

GRANTEE	HOME Funds	30%	40%	50%	60%	80%	Total
Homeownership Assistance							
Colorado Housing Assistance Corp.	\$234,000	0	0	0	0	24	24
Homeownership New Construction							
Habitat for Humanity of Colorado	\$220,000	0	0	70	0	0	70
Land Trust							
Rocky Mountain Community Land Trust	\$198,250	0	0	0	0	13	13
Rental Acquisition and Rehabilitation							
Community Housing Development Association	\$300,000	2	0	11	0	0	13
Rental New Construction							
Del Norte Neighborhood Development Corp.	\$450,000	0	10	16	0	0	26
Renaissance Housing Development Corp.	\$1,000,000	35	31	25	9	0	100
Aurora Housing Authority	\$550,000	6	0	32	17	0	55
Mercy Housing Mountain Plains	\$712,015	4	4	1	4	0	13
Single-Family Owner-Occupied Rehab							
Loveland Housing Development Corp.	\$201,715	0	0	0	0	21	21
TOTALS	\$3,865,980	47	45	155	30	58	335

2. HOME Match Report

- a. **Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

Please see attached report.

3. HOME MBE and WBE Report

- a. **Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).**

A total of \$1,245,762 in HOME funding was contracted to 20 sub-contractors through two projects. Eleven contracts went to woman-owned enterprises and nine to minority-owned businesses. Please see attached report for greater detail.

4. Assessments

- a. **Detail results of on-site inspections of rental housing.**

CDOH monitored 72 HOME rental projects; 28 had HUD findings. The majority of findings were because of missing documents in family files. Eight monitorings had HQS issues which caused the findings - water damage, non-operating smoke detectors and bed bugs were found.

Monitoring findings are listed below:

PROJECT #	PROJECT NAME	MONI TORED	RESOLVED	FINDING COMMENTS
98-009	Riverwalk Apartments	06/09/10	07/08/10	Missing SS cards
05-043	Westchester Apartments	06/01/10	07/19/10	HQS, missing SS cards
05-023	Fountain Ridge South Apartments	08/25/10	03/23/11	Need financial statements, 1 file missing immigration
08-023C	Thistle Community Housing Rental	09/08/10	01/05/11	Missing SS copies, financial reports, immigration affidavit
05-038	Boulder County Thistle Community Housing Rentals	07/23/10	02/18/11	No citizenship form, missing SS card, assets not verified if under \$5000, missing reserve statements
04-040	New Castle Senior Housing	09/22/10	03/23/11	Need cash flow information
04-030	Vistoso Apartments	07/07/10	12/14/10	Only 3rd party verification at move-in
96-068	202 Henkle Place	09/09/10	In process	Bed bugs in three units, only inspected one unit and it failed.
01-011	Five Points Rental	12/17/10	In process	Missing SS cards and immigration affidavits.
99-045	Highland Garden Village Senior Apartments	12/14/10	In process	SS cards missing from tenant files
07-069T	Jefferson County Housing Authority, Redwood Village Apartments	12/02/10	02/18/11	HQS failed -condensation/ mold in bedroom. No income verification for initial move-in; need copy of voucher, income incorrectly calculated.TIC not dated, no assets verified.
07-068T	Jefferson County Housing Authority, Aspen Ridge Apartments.	12/02/10	In process	One unit failed due to water damage on the bathroom wall by shower.
06-026	Mesa Developmental Services Group Home	01/26/11	04/21/2011	Missing initial service plan information for 2009 which would show the individual's income and what the rent was at that time.
02-055	Colorado Homeless Families Transitional Housing	12/07/10	02/18/11	HQS: front burner not working, replaces light bulb, replace toilet holder. No documentation re: third party verification
98-027	Rio Sacramento Apartments	08/12/10	10/18/10	No copy of SS card.

PROJECT #	PROJECT NAME	MONITORED	RESOLVED	FINDING COMMENTS
05-064	Belmont Manor Apartments	12/10/10	02/14/11	Lease not signed for one file
00-073	English Village Apartments	09/09/10	02/09/11	Missing SS verification, financial reports
07-078	Accessible Space, Inc. Senior Housing	10/05/10	11/26/10	Need construction monitoring form filled out.
10-045	Jefferson County Housing Authority, Parkview Village	03/15/11	In process	Tenant release form missing, ids, SS card, one failed HQS
96-039	Southview Plaza Apartments	06/23/10	08/16/10	Missing file documentation
99-062	Boulder Co. Housing Authority, Genesco and Emery St. Apartments.	12/01/10	06/23/11	Need recertification income, social security
00-044	Boulder County Housing Authority, Sunnyside Place Apartments	12/01/10	In process	Missing annual income verifications on 3 files
98-082	Southwest Horizon Ranch Single Family Rental	08/16/10	In process	HQS
01-027	Plaza Del Sol Farm Worker Housing	12/28/10	03/23/11	1 HQS fail and 4 file findings
06-063	1601 Colorado Apartments	10/27/10	11/03/10	Declaration of citizenship forms missing for all family files
96-051	Advocates Against Domestic Assault Transitional Housing	08/18/10	11/08/10	Missing immigration affidavits. HQS - two apartments failed because the smoke detectors did not work properly.
06-003	Liberty House	09/23/10	In process	Missing IDs, rent is above the FMR
02-038	Middle Creek Village Apartments	03/24/11	06/10/2011	One tenant had no income at move-in and no proof of income in file.

b. Describe the HOME jurisdiction’s affirmative marketing actions.

The CDOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicapped accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project. The meetings must be handicapped accessible and outreach must be done to non-English speaking citizens.

CDOH contracts require compliance with all applicable civil rights laws, including Section 504, Section 3 and the Age Discrimination Act.

CDOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, CDOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. CDOH asset

managers monitor each project to further ensure civil rights compliance. The CDOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with Federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

CDOH maintains monitoring records and project close out data demonstrating that it has reviewed the civil rights performance of each grantee it funds.

CDOH grant recipients document the actions they have carried out to affirmatively further fair housing.

- Rental projects of 5 units or more funded with HOME dollars are required to develop an Affirmative Marketing Plan (Plan). CDOH staff monitors projects to ensure that the Plans have been developed and implemented.

At project close out, CDOH requires each grant recipient to track beneficiary information on the individuals/families that they serve. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). They must also list minority owners of rental property.

The following examples demonstrate CDOH's efforts to affirmatively further fair housing in the past year during its monitoring visits:

- CDOH requires that Fair Housing logos be placed on all agency publications
- CDOH requires that Colorado Relay Service be used if an agency does not have TDD service
- CDOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them
- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicapped accessible units are inspected during monitoring visits

c. Describe outreach to minority and women owned businesses.

The Division of Housing reviews each Grantee's procurement policies and makes recommendations on doing outreach to minority and women-owned businesses. When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the Federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

These procedures resulted in subcontracts worth \$1,079,376 being awarded to nine minority-owned businesses during the reporting period. Eleven women-owned businesses received subcontracts worth \$166,386.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
 - CDOH coordinated its efforts with the three Colorado Continuums of Care (CoCs): Metropolitan Denver Homeless Initiative (MDHI); Homeward Pikes Peak and the Balance of State.
 - CDOH provided financial assistance to projects that created permanent supportive housing for chronically homeless individuals or families in coordination with those Continuums of Care;
 - CDOH continued to fund nonprofit organizations using HOME, ESG, HOPWA, HPRP and CDBG funding to assist with supportive services for chronically homeless persons.

Obstacles to completing these action steps include lack of adequate funding and agency capacity to develop housing solutions.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Federal Resources from SuperNOFA	
Metropolitan Denver Homeless Initiative CoC	\$14,839,177
Homeward Pikes Peak CoC	\$1,840,015
Balance of State CoC	\$3,186,053
TOTAL McKinney Vento Homeless Assistance (SHP)	\$19,865,245

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

CDOH provided 26 agencies with homeless prevention dollars through the Emergency Shelter Grant Program. The Division continued to work with a collaborative endeavor to prevent foreclosures and strengthened a housing counseling program to assist families in maintaining their homeownership. Research indicates that many low-income families are victims of or at risk of predatory lending practices.

In addition, CDOH continued to administer a Homelessness Prevention and Rapid Re-Housing award of \$8,154,036. This funding was allocated statewide by distributing it by Continuum of Care as follows:

GEOGRAPHIC AREA	GRANTEE	AWARD ALLOCATION
Metropolitan Denver Homeless Initiative area	Colorado Coalition for the Homeless	\$5,036,663
Homeward Pikes Peak area	City of Colorado Springs	\$ 795,668
Balance of State area	Colorado Coalition for the Homeless	\$2,182,665

The State of Colorado selected a lead agency in each Continuum of Care (Coc) area to collaborate with local government and nonprofit partners to provide short-term and medium-term rental assistance, security and utility deposits, utility payments, moving cost assistance, motel and hotel vouchers, case management, outreach, housing search and placement services, legal services to help people stay in their homes and credit repair services. The State retained \$407,702 to cover administrative costs and allocated \$630,000 to upgrade the Homeless Management Information data system to collect and report accomplishment information required by the program.

This program serves both families and individuals and combines and coordinates with direct HPRP grants of local governments in Adams County, the City of Aurora, the City of Colorado Springs, the City and County of Denver, and the City of Pueblo. DOLA/DOH was able to combine this funding with a TANF Supplemental grant of \$4.7M from the State of Colorado to augment the array of services made available through the HPRP program.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

During the period of April 1, 2010 – March 31, 2011, the Division funded 1,086 homeless shelter beds and 158 transitional housing beds through Emergency Shelter Grants.

A dollar-for dollar match is required for the ESG program which our agencies met through foundations, local government match, private contributions, and volunteer hours. Please see the attached ESG Match Report.

2. Assessment of Relationship of ESG Funds to Goals and Objectives **a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**

Of the \$946,567 received by the State, \$911,717 was distributed by a competitive application process to 53 agencies and local governments located in twelve different State planning regions. The State retained \$34,850 for state administration and allocated \$8,000 for local administration. Homeless prevention activities accounted for \$227,000, \$225,500 went to essential services, \$87,000 to staff operations, and the balance of \$367,217 went to local operating costs.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The Division of Housing has a comprehensive set of strategies to decrease homelessness in Colorado that include the ESG program, Community Development Block Grant funding for shelters and homeless services; creation of transitional housing units and permanent supportive housing (utilizing HOME dollars), and Colorado Housing Development Grants to create housing for special needs, homelessness and affordable housing.

ESG projects allow homeless shelters and transitional housing providers to have access to a funding stream that provides for operations, staff operations and essential services that stabilize clients. Approximately 24,846 homeless persons received assistance that helped provide this stability. This grant also provided homelessness prevention assistance to an additional 11, 277 persons.

3. Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

Please see the ESG Matching report attached.

4. State Method of Distribution

a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

The State's method of distribution is consistent with details published in the 2010-2012 Action Plan.

- (1) An RFP was issued to invite ESG participation by interested agencies;
- (2) For non-metropolitan Denver, ESG application kits were mailed to previously-funded local governments and nonprofit organizations, with other homeless providers receiving application kits upon request. The State also used CDBG funding for homeless services in rural areas.
- (3) In metropolitan Denver, application kits were mailed to previously funded projects;
- (4) A scoring system was implemented for the application process; evaluation of all projects occurred using criteria published in the Action Plan.

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Regarding collecting, reporting and evaluating the reliability of this information, we note that we must constantly "retrain" subgrantees due to turnover, capacity issues, etc. We have now instituted a competitive grant process which includes accuracy, timeliness and completeness of reporting as scoring factors.

b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

The State works with the Community and Interagency Council on Homelessness as a partner in improving and coordinating discharge from institutions.

ESG Homeless Prevention Funds do sometimes assist individuals released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

An example of a program tailored to this purpose is The Empowerment, which works with women released from prison to ensure that they have access to housing through either their transitional program or their homeless prevention program. Program clients also receive job training and counseling as well as other esteem-building services.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The Community and Interagency Council on Homelessness is developing a discharge coordination policy for State-funded institutions.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The Colorado Department of Local Affairs (DOLA) has achieved its goal of responding to the needs of the local governments as illustrated by the types of projects it has funded during the program year.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

DOLA has consistently exceeded the expectation of awarding a minimum of 70% of its funds over a three year period to projects that primarily benefit low and moderate-income persons. As shown in Part I of the project annual summaries, in 2010, 100% of its projects were funded under the national objective of low and moderate-income benefit.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

In an effort to improve the state's expenditure ratio, DOLA is focusing on awarding its public facility funds to projects that have all other revenue sources committed and are ready to move forward.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

All requests for certifications of consistency were compared to the Consolidated Plan and approved if the Plan contained a provision for the type of activity proposed.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

No actions were taken that hindered the implementation of the Consolidated Plan.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

All CDBG funds used during the report period met National Objectives.

5. **Anti-displacement and Relocation** – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

The Colorado Department of Local Affairs (DOLA) requires that any CDBG recipient adhere to the Residential Antidisplacement and Relocation Assistance Act. Applicants must have in place a formal antidisplacement and relocation assistance plan with signatures from appropriate county and/or municipal officials.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

DOLA ensures that its activities do not trigger the Uniform Relocation Act by (1) educating grant participants of antidisplacement requirements, (2) by screening projects, (3) by requiring timely issuance of information notices to tenants, residents, or potentially displaced households concerning their rights, needs and preferences. All of these steps are monitored by our Asset Management Team and Regional Managers to ensure that they occur in an accurate and timely manner.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

DOLA staff monitors the process of issuing information notices and ensures that it occurs in a timely fashion.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

Grantee, subgrantee, and businesses work in cooperation with the local Job Service Center, and the local Workforce Development Center to screen potential employees for low- and moderate-income status, skills, and abilities, and provide appropriate training, if necessary, to selected individuals for the jobs being offered by the businesses.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

Nine categories of job titles are noted on the quarterly employment report format required on all CDBG economic development projects, and permanent jobs created or retained in a project are entered in the appropriate category.

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Not applicable, other than such training provided by the Job Service center or the Workforce Development Center.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. **Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

For activities that benefit a limited clientele, grantees are required to provide documentation prior to funding that their clientele are at least 51% low and moderate income. If funded, documentation is required at time of project monitoring and again at project close-out using HUD established income levels to verify the low and moderate income benefit. These income levels are included in the grantee contracts.

8. Program income received

- a. **Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Single-Family Owner-Occupied Rehabilitation programs and homeownership assistance programs generated \$1,347,002.32 in program income, all of which was retained by local agencies to be reused for the same purposes. There was no program income received or reported for public facility and economic development projects.

- b. Detail the amount repaid on each float-funded activity.

There were no float-funded activities during the reporting period.

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

DOLA did not make any loans out of CDBG funds and there were no loan repayments.

- d. Detail the amount of income received from the sale of property by parcel.

DOLA did not own or sell any property during the report period.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There were no prior period adjustments during this reporting period.

10. Loans and other receivables

- a. **List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

There were no float-funded activities during the reporting period.

- b. **List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**
- c. **List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

The Department of Local Affairs makes only grants with CDBG. Therefore, there are no loans outstanding or in default.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

Colorado statutes prohibit the Department from owning any property; therefore this question does not apply.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The Department of Local Affairs did not enter into any lump sum agreements

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

2010-2011 SINGLE-FAMILY OWNER-OCCUPIED REHABILITATION

Grantee	CDBG Funds Awarded	Number of Units	Other Funding
Otero County	\$222,249	8	\$501,170
Crowley County	\$302,523	41	\$452,250
Delta County	\$100,073	15	\$255,800
Huerfano County	\$250,000	26	\$445,500
Fremont County	\$148,750	19	\$178,700
Alamosa County	\$281,143	14	\$102,845
San Juan County	\$296,710	9	\$78,967
Totals	\$1,601,448	132	\$2,015,232

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

The Department of Local Affairs implemented a pilot program called the Colorado Sustainable Main Streets Initiative (CSMSI). The Colorado Livable Communities Initiative appeared in our Consolidated Plan, and the CSMSI is one program we are using to reach the goals of the CLCI. The goal of the CSMSI is to maximize efficiencies through strong intra-agency communications and planning in order to

be most effective in meeting outcomes for communities. Solutions may involve land use, economic development and redevelopment, workforce housing, and sustainable energy policy among other efforts.

The CSMSI plan involves the following steps:

- A. Development of a sustainability self-assessment (completed) that will:
 - (1) Allow communities to do a self-assessment on a variety of sustainability criteria and identify possible outcomes and
 - (2) Enable the Department to identify the projects and partners to assist communities in meeting these outcomes.
- B. Agencies from across state government identified communities that could benefit from catalytic engagement. The Department evaluated the communities based on dedication and political will, current sustainability efforts and past engagement with state agencies that would serve as a foundation. Nine potential pilot communities were sent to the Governor, out of over 40 identified communities.
- C. Governor Ritter announced the communities of Denver's Five Points neighborhood, Fowler, Monte Vista and Rifle to participate in the pilot program. Each community has agreed to participate. Sustainability team members we identified from multiple state agencies for each community.
- D. Through collaborative problem-solving, the team identified at least two short-term, low-cost improvements to increase the economic competitiveness in downtowns/central business districts; begin implementation; and identified additional two to five year action items.
- E. DOLA will act as the primary point of contact and will provide technical expertise relating to community development and downtown revitalization.
- F. Each state agency including, among many, the Office of Economic Development and International Trade, Governor's Energy Office, Governor's Policy Office, Department of Public Health and Environment and the Department of Transportation, has identified functions and will work to achieve coordinated job creation, attainable workforce housing, better transportation systems, improved environmental quality and educational opportunity. Partnering agencies will seek to leverage resources from government, private and nonprofit sectors and institutionalize creative, collaborative problem-solving for communities.
- G. One goal of the initiative is to improve the coordination of state agency missions and strategic plans to better support a collaborative community vision for jobs, housing, transportation, education and environment.
- H. Part of the success of this initiative will be in targeting local communities with the potential for progress, and agreeing upon measured outcomes early on in the process to clearly define local expectations.
- I. Finally, it is the hope of the Department that this effort results in the creation of local teams that have the leadership, attitude and knowledge to continue these approaches/efforts after the DOLA sustainability team exits.

Program Engagement

- A. Demography, Division of Housing (DOH) and the Workforce Development Office help to identify trends and opportunities to link jobs, housing, transportation, education and environment. Housing assessments funded by DOH (and even CHPG) may prove especially useful in this effort.
- B. Each division of DOLA will evaluate how it can augment assistance to selected communities.
- C. DLG Regional Managers will chair the DOLA Sustainability Teams.
- D. A local champion chairs local community teams.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

CDOH believes that supportive services linked to housing are the key to helping homeless families escape poverty. DOLA worked with other state agencies, local governments and non-profit service providers to coordinate supportive services to help families escape poverty. The coordinated linking of job training, education, employment opportunities, childcare, transportation, housing and food stamps enabled families in poverty to receive a full benefits package to assist them in getting off the welfare rolls.

In 2010, DOLA provided \$14,641,618 in Community Services Block Grant and Recovery Act funds to carry out anti-poverty strategies.

Through the Colorado Works Program, the Colorado Dept. of Human Services coordinates the State's Temporary Assistance to Needy Families (TANF) across 64 counties. Each Colorado county designs how it will administer its TANF funds to help reduce poverty. The TANF system provides households with job training, housing, childcare, transportation, family health care, educational support and continuous employment to help them achieve self-sufficiency and escape from poverty. Many counties in Colorado had difficulty providing employment opportunities to TANF recipients because of limited job availability. In accordance with Federal statutes, the Colorado Works Program imposes a 60-month cumulative lifetime limit for receipt of basic cash assistance and requires most adult recipients to be in a work activity within 24 months of being deemed job-ready.

In 2009, the Department of Local Affairs continued to lead the State in designing programs that can become models for communities throughout Colorado. The Department implemented the Colorado Livable Communities Initiative as a holistic approach to community development issues that affect economic opportunity and social well-being.

CDOH was able to use its Homelessness Prevention and Rapid Re-Housing funding in conjunction with TANF funds through an interagency agreement with the Colorado Department of Health and Human Services, enabling non-profits to provide a wider range of coordinated services than would have been possible through either program by itself.

The Division of Housing used its HOME, CDBG and NSP funding as a catalyst for other sustainable housing efforts. The Division allocated Neighborhood Stabilization Program (NSP) funding to local governments for activities to stabilize neighborhoods in areas highly impacted by foreclosures. Twenty-five percent of the DOH NSP allocation is going to assist persons who earn less than 50 percent of the Area Median Income (AMI).

The Division of Housing financed housing construction or rehabilitation and soft costs including rental subsidies through its other housing programs. The direct impact of housing development is quality housing and additional construction jobs for a community.

Colorado Housing Finance Authority (CHFA) also explores ways to provide low-interest loans for housing development that serves families at 30% of AMI. The Division and CHFA, as well as other housing agencies, often coordinate their funding in order to make affordable housing projects successful. CHFA and DOH are also collaborating to preserve affordable housing projects that have financial problems due to the economic slow down, resultant vacancy issues and intense market competition.

CDOH received \$2,225,000 in Housing Development Grant funds for State fiscal year 2011 (July 1, 2010 through June 30, 2011) for affordable housing, homeless shelters or transitional housing units. These state funds are the most flexible of the Division's funding, and allowed the creation of tailored community solutions to help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

CDOH, Supportive Housing and Homeless Programs (SHHP) and the Colorado Interagency Council on Homelessness actively work to promote independence by connecting housing with supportive services. These services may include job training, education, employment, childcare, transportation, housing and food stamps.

The Housing Choice Voucher (HCV) Program is a major Federal government program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Based on Federal requirements, DOH must provide 75 percent of its vouchers to applicants whose incomes are less than 30 percent of the area median income.

CDOH is one of the designated agencies for the administration of the HCV Program in Colorado. DOH currently administers 2693 vouchers in 48 counties statewide of which,

- 85 families in the Family Self Sufficiency program (FSS).
- 200 families in the Family Unification program (FUP) that provide housing and case management to families and homeless youth.
- 50 Veterans Administration Supportive Housing vouchers (VASH) that provide permanent housing to homeless veterans.
- 25 Project Based VASH vouchers that link housing and services for homeless Veterans.
- 100 families utilizing their voucher towards Homeownership.

Annually, CDOH conducts a statewide housing survey to determine the number of families on Colorado's PHA waiting lists. The survey, although a snapshot in time, indicates that in January 2011, roughly 49,757 families were waiting for government rental assistance. This substantiates there is not enough deep subsidy rental assistance available to the lowest income renters in Colorado.

NON-HOMELESS SPECIAL NEEDS

1. **Identify actions taken to address special needs of persons that are not homeless but require supportive housing**, (including persons with HIV/AIDS and their families).

During the Report year, CDOH used HOME funds to help create two rental new construction projects for seniors, adding 105 new units of affordable supportive housing to the state's inventory. In addition, two new construction projects supplied 23 affordable rental units with supportive services for people with disabilities.

Using HOPWA funds, the Division of Housing provided rental assistance and supportive services to 103 households comprised of 143 individuals; short-term rent/mortgage/utility assistance and supportive services to another 5 households containing 11 individuals. Of these, 4 people with HIV/AIDS received permanent housing placement assistance.

Specific HOPWA Objectives

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS

- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

HOPWA Summary

Using HOPWA funds, the Division of Housing provided rental assistance and supportive services to 87 households comprised of 287 individuals; short-term rent/mortgage/utility assistance and supportive services to another 19 households containing 19 individuals. Of these, 7 people with HIV/AIDS received permanent housing placement assistance.

Please see the HOPWA CAPER attachment for more details of our annual performance for the HOPWA program.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

In addition to the accomplishments narrated above, the Colorado Department of Local Affairs administered funds granted through the Neighborhood Stabilization Program (NSP), the Homelessness Prevention and Rapid Re-Housing Program, and the CDBG-R program. Copies of their accomplishment reports as of March 31, 2010 are attached in the appendices.

Appendix A - 2011 CAPER Reconciliation

The contracts listed below were executed during the report period, but had been reported previously.

PROJECT NAME	PROJECT TYPE	DATE EXECUTED	AMOUNT	FUND SOURCE	Units Affordable at Percent of Area Median Income					TOTAL Units
					30%	40%	50%	60%	80%	
Boulder Housing Partners/ Broadway West	RNC	04/09/10	\$220,481	HOME	0	0	26	0	0	26
Conejos County Housing Auth./ Plaza del Sol Rehab	RR	07/26/10	\$265,000	CDBG	0	0	26	0	0	26
Eagle County/Riverview Apts	RNC	07/23/10	\$432,000	HOME	2	5	8	57	0	72
Colorado Spgs/Garden Housing	RAR	05/21/10	\$225,000	HOME	0	0	84	0	0	84
Larimer Co/Province Towne Green	RNC	07/26/10	\$500,000	HOME	18	30	37	0	0	85
Phoenix on the Fax	RNC	01/18/11	\$237,500	HOME	5	0	39	6	0	50
La Plata County Down Payment Asst.	DPA	05/27/10	\$140,248	CDBG	0	0	0	0	8	8
Jefferson Co. Housing Auth./ Parkview Village	RAR	04/09/10	\$290,000	HOME	5	0	42	49	0	96
Jefferson Co. Housing Auth./ Parkview Village West	RAR	04/09/10	\$150,000	HMCR	3	14	16	21	0	54
Mesa Developmental/Nursing Home	RA	06/10/10	\$307,172	HOME	0	0	16	0	0	16
Totals			\$2,767,401		33	49	294	133	8	517

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for Federal Fiscal Year (yyyy)
--

Part I Participant Identification

1. Participant No. (assigned by HUD)		2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)	
5. Street Address of the Participating Jurisdiction				4. Contact's Phone Number (include area code)	
6. City	7. State	8. Zip Code			

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Name of the Participating Jurisdiction								Federal Fiscal Year (yyyy)
--	--	--	--	--	--	--	--	----------------------------

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

ESG Quarterly Match Report
 Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
 06/16/2011 10:26 AM

Prepared By:
 MMiller

Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
00-002	\$700,000.00	Rocky Mountain Mutual Housing Association	Private	09/30/2010	\$5,005.00	\$0.00
						\$0.00
				12/31/2010	\$4,004.90	\$0.00
						\$0.00
				03/31/2011	\$0.00	\$0.00
						\$0.00
				Total:	\$9,009.90	\$0.00
09-900	\$13,400.00	Otero County Housing Authority	Other	06/30/2010		\$0.00
				Total:		\$0.00
09-901	\$12,000.00	Family Crisis Services, Inc.	Other	06/30/2010	\$2,986.50	\$6,791.50
				Total:	\$2,986.50	\$6,791.50
09-902	\$8,000.00	S.H.A.R.E., Inc.	Other Federal	06/30/2010	\$649.71	\$2,628.90
				Total:	\$649.71	\$2,628.90
09-904	\$23,000.00	Grand Valley Catholic Outreach	Private	06/30/2010		\$0.00
				Total:		\$0.00
09-905	\$29,000.00	Safe Shelter Of St. Vrain Valley	Local Government	06/30/2010	\$4,323.75	\$8,442.28
				Total:	\$4,323.75	\$8,442.28
09-906	\$15,000.00	Pikes Peak Community Action Agency	Other	06/30/2010	\$906.94	\$1,405.23
				Total:	\$906.94	\$1,405.23
09-908	\$24,600.00	Women'S Crisis Center - Family Outreach Center	Other Federal	06/30/2010	\$6,150.00	\$6,150.00
				Total:	\$6,150.00	\$6,150.00
09-909	\$19,300.00	Loaves & Fishes Ministries Of Fremont County	Other Federal	06/30/2010	\$5,740.00	\$8,007.80
				Total:	\$5,740.00	\$8,007.80
09-910	\$23,000.00	Hilltop Community Resources, Inc.	Private	06/30/2010	\$5,750.00	\$10,893.56
				Total:	\$5,750.00	\$10,893.56
09-911	\$15,000.00	Housing Solutions For The Southwest	Other Federal	06/30/2010	\$2,414.00	\$2,502.42
				Total:	\$2,414.00	\$2,502.42
09-912	\$11,000.00	Advocate Safehouse Project	Other	06/30/2010	\$1,410.94	\$4,069.03
				Total:	\$1,410.94	\$4,069.03
09-913	\$19,000.00	Boulder Shelter For The Homeless	Local Government	06/30/2010		\$1,333.34
				Total:		\$1,333.34

ESG Quarterly Match Report
 Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
 06/16/2011 10:26 AM

Prepared By:
 MMiller

Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
09-914	\$32,200.00	Help For Abused Partners	Other	06/30/2010	\$2,935.48	\$6,170.16
				Total:	\$2,935.48	\$6,170.16
09-915	\$17,000.00	Inter-Faith Community Services	Other Federal	06/30/2010		\$9,491.72
				Total:		\$9,491.72
09-918	\$22,900.00	Jefferson Center For Mental Health	Other	06/30/2010	\$9,800.00	\$7,007.00
				Total:	\$9,800.00	\$7,007.00
09-919	\$26,000.00	Jeffco Action Center	Other Federal	06/30/2010	\$0.00	\$3,685.36
				Total:	\$0.00	\$3,685.36
09-920	\$11,300.00	Park County Crisis Cntr (Mountain Peace)	Other Federal	06/30/2010	\$2,825.00	\$430.00
				Total:	\$2,825.00	\$430.00
09-921	\$13,000.00	Arkansas Valley Resources Center	Local Government	06/30/2010	\$3,250.00	\$3,277.83
				Total:	\$3,250.00	\$3,277.83
09-922	\$12,000.00	The Inn Between Of Longmont, Inc.	Local Government	06/30/2010		\$4,633.00
				Total:		\$4,633.00
09-923	\$29,000.00	Family Tree, Inc./Women In Crisis	Local Government	06/30/2010	\$7,572.64	\$14,148.41
				Total:	\$7,572.64	\$14,148.41
09-924	\$26,000.00	Volunteers Of America	Local Government	06/30/2010	\$2,150.05	\$6,006.15
				Total:	\$2,150.05	\$6,006.15
09-925	\$13,000.00	Advocates Against Battering And Abuse	Other	06/30/2010	\$3,110.00	\$3,130.45
				Total:	\$3,110.00	\$3,130.45
09-926	\$22,000.00	Tri-County Resources	Other Federal	06/30/2010	\$5,500.00	\$2,033.00
				Total:	\$5,500.00	\$2,033.00
09-927	\$11,551.45	Castle Rock Community Inter-Church Task Force D/B/A Douglas/Elbert Tf	Other	06/30/2010	\$5,091.86	\$6,415.45
				Total:	\$5,091.86	\$6,415.45
09-928	\$16,089.49	Southeast Colorado Homeless Center	Private	06/30/2010	\$2,540.47	\$4,999.54
				Total:	\$2,540.47	\$4,999.54
09-929	\$75,000.00	Larimer County H & Hs	Other	06/30/2010	\$9,750.00	\$5,205.08
				Total:	\$9,750.00	\$5,205.08
09-930	\$22,000.00	Urban Peak	Other Federal	06/30/2010	\$6,191.72	\$6,718.79
				Total:	\$6,191.72	\$6,718.79

ESG Quarterly Match Report
Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
06/16/2011 10:26 AM

Prepared By:
MMiller

Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
09-931	\$57,109.00	Weld County Housing Authority	Other	06/30/2010	\$22,910.17	\$11,270.32
				Total:	\$22,910.17	\$11,270.32
09-932	\$49,000.00	Pueblo County Government	Other	06/30/2010	\$0.00	\$8,000.00
				Total:	\$0.00	\$8,000.00
09-935	\$5,000.00	Mountain Family Center	Other Federal	06/30/2010		\$3,200.00
				Total:		\$3,200.00
09-937	\$20,500.00	Advocates Against Domestic Assault	Local Government	06/30/2010	\$8,858.00	\$3,716.00
				Total:	\$8,858.00	\$3,716.00
09-938	\$14,339.35	Caring Ministries Of Morgan County	Other Federal	06/30/2010	\$15,422.00	\$0.00
				Total:	\$15,422.00	\$0.00
09-939	\$8,000.00	Safehouse Progressive Alliance For Nonviolence	Other	06/30/2010	\$2,000.00	\$2,000.00
				Total:	\$2,000.00	\$2,000.00
09-940	\$9,000.00	Interfaith Hospitality Network Of Greater Denver	Other	06/30/2010	\$2,250.00	\$2,250.00
				Total:	\$2,250.00	\$2,250.00
09-944	\$24,000.00	Arapahoe House, Inc.	Other	06/30/2010	\$5,779.00	\$3,300.00
				Total:	\$5,779.00	\$3,300.00
09-947	\$24,809.00	The Delores Project	Private	06/30/2010	\$2,879.99	\$6,806.06
				Total:	\$2,879.99	\$6,806.06
09-949	\$6,000.00	Urban Peak Colorado Springs	Private	06/30/2010	\$1,661.87	\$475.07
				Total:	\$1,661.87	\$475.07
09-960	\$18,000.00	Catholic Charities And Community Services	Private	06/30/2010		\$0.00
				Total:		\$0.00
09-961	\$29,000.00	Family Tree, Inc./House Of Hope	Local Government	06/30/2010	\$1,793.54	\$7,688.96
				Total:	\$1,793.54	\$7,688.96
09-963	\$21,059.00	The Gathering Place	Private	06/30/2010	\$5,000.00	\$16,059.00
				Total:	\$5,000.00	\$16,059.00
09-964	\$35,809.64	St Francis Center	Private	06/30/2010	\$12,500.00	\$12,500.00
				Total:	\$12,500.00	\$12,500.00
09-967	\$6,000.00	The Empowerment Program	Other	06/30/2010	\$3,243.05	\$3,248.92
				Total:	\$3,243.05	\$3,248.92

ESG Quarterly Match Report
Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
06/16/2011 10:26 AM

Prepared By:
MMiller

Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
09-983	\$8,000.00	Interfaith Hospitality Network Of Colorado Springs	Private	06/30/2010		\$0.00
				Total:		\$0.00
09-989	\$14,500.00	City Of Broomfield	Other Federal	06/30/2010	\$8,107.35	\$3,620.59
				Total:	\$8,107.35	\$3,620.59
09-991	\$14,000.00	Cortez Addictions Recovery Services Inc	Other	06/30/2010		\$0.00
				Total:		\$0.00
10-027	\$250,000.00	C.S. Pike Senior, L.P.	Other	09/30/2010	\$3,975.22	\$0.00
				12/31/2010		\$0.00
				03/31/2011		\$0.00
				Total:	\$3,975.22	\$0.00
10-900	\$14,000.00	Otero County Housing Authority	Other	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$5,001.60
				03/31/2011		\$8,998.40
				Total:	\$0.00	\$14,000.00
10-901	\$12,000.00	Family Crisis Services, Inc.	Other	09/30/2010	\$0.00	\$1,362.75
				12/31/2010		\$2,114.92
				03/31/2011		\$5,875.68
				Total:	\$0.00	\$9,353.35
10-902	\$8,000.00	S.H.A.R.E., Inc.	Other Federal	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$715.93
				03/31/2011	\$8,000.00	\$3,791.00
				Total:	\$8,000.00	\$4,506.93
10-903	\$9,000.00	Family & Intercultural Resource Center	Local Government	09/30/2010	\$0.00	\$1,308.94
				12/31/2010	\$0.00	\$2,692.79
				03/31/2011	\$0.00	\$1,698.89
				Total:	\$0.00	\$5,700.62
			Other	09/30/2010		\$1,308.94
				12/31/2010		\$2,692.79
				03/31/2011		\$1,698.89
				Total:		\$5,700.62
			Private	09/30/2010		\$1,308.94
				12/31/2010		\$2,692.79
				03/31/2011		\$1,698.89
				Total:		\$5,700.62

ESG Quarterly Match Report
Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
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Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
10-904	\$23,000.00	Grand Valley Catholic Outreach	Other	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$0.00
				03/31/2011	\$23,000.00	\$22,263.00
				Total:	\$23,000.00	\$22,263.00
10-905	\$26,717.00	Safe Shelter Of St. Vrain Valley	Other	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$6,514.16
				03/31/2011		\$8,223.60
				Total:	\$0.00	\$14,737.76
10-906	\$16,000.00	Pikes Peak Community Action Agency	Private	09/30/2010	\$10,282.80	\$0.00
				12/31/2010	\$8,403.52	\$1,012.47
				03/31/2011	\$13,658.22	\$7,404.00
				Total:	\$32,344.54	\$8,416.47
10-908	\$21,000.00	Women'S Crisis Center - Family Outreach Center	Other Federal	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$5,250.00
				03/31/2011		\$5,250.00
				Total:	\$0.00	\$10,500.00
10-909	\$16,000.00	Loaves & Fishes Ministries Of Fremont County	Other Federal	09/30/2010	\$10,310.09	\$0.00
				12/31/2010	\$0.00	\$0.00
				03/31/2011		\$11,453.00
				Total:	\$10,310.09	\$11,453.00
10-910	\$23,000.00	Latimer House Counseling & Advocacy Center	Private	09/30/2010	\$6,412.50	\$0.00
				12/31/2010	\$6,412.50	\$1,257.00
				03/31/2011	\$7,355.00	\$13,199.00
				Total:	\$20,180.00	\$14,456.00
10-911	\$14,000.00	Housing Solutions For The Southwest	Other Federal	09/30/2010	\$1,265.55	\$0.00
				12/31/2010	\$7,017.77	\$4,762.82
				03/31/2011	\$5,716.68	\$5,384.26
				Total:	\$14,000.00	\$10,147.08
10-912	\$10,000.00	Advocate Safehouse Project	Local Government	09/30/2010	\$2,202.08	\$0.00
				12/31/2010	\$2,584.25	\$2,202.08
				03/31/2011	\$3,392.92	\$2,584.25
				Total:	\$8,179.25	\$4,786.33
10-913	\$17,000.00	Boulder Shelter For The Homeless	Local Government	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$41,050.00	\$12,999.97
				03/31/2011	\$0.00	\$1,999.89
				Total:	\$41,050.00	\$14,999.86

ESG Quarterly Match Report
Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
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Prepared By:
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Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
10-914	\$18,000.00	Help For Abused Partners	Other Federal	09/30/2010	\$0.00	\$815.53
				12/31/2010		\$5,707.90
				03/31/2011	\$926.50	\$2,921.32
				Total:	\$926.50	\$9,444.75
			Private	09/30/2010	\$0.00	\$815.53
				12/31/2010	\$1,943.00	\$5,707.90
				03/31/2011		\$2,921.32
Total:	\$1,943.00	\$9,444.75				
10-915	\$16,000.00	Inter-Faith Community Services	Other Federal	09/30/2010	\$1,150.00	\$0.00
				12/31/2010	\$3,985.94	\$1,150.00
				03/31/2011	\$10,864.06	\$3,985.94
				Total:	\$16,000.00	\$5,135.94
10-918	\$21,000.00	Jefferson Center For Mental Health	Other Federal	09/30/2010	\$18,392.00	\$0.00
				12/31/2010	\$15,456.00	\$10,275.00
				03/31/2011	\$28,528.00	\$7,500.00
				Total:	\$62,376.00	\$17,775.00
10-919	\$25,000.00	Jeffco Action Center	Other Federal	09/01/2010	\$8,608.50	\$0.00
				12/01/2010		\$10,216.12
				03/01/2011		\$5,766.17
				Total:	\$8,608.50	\$15,982.29
10-920	\$10,000.00	Park County Crisis Cntr (Mountain Peace)	Other Federal	09/30/2010	\$4,255.27	\$0.00
				12/31/2010		\$6,459.62
				03/31/2011		\$0.00
				Total:	\$4,255.27	\$6,459.62
10-921	\$13,000.00	Arkansas Valley Resources Center	Other Federal	09/30/2010	\$3,250.00	\$1,669.72
				12/31/2010	\$3,250.00	\$1,049.82
				03/31/2011	\$3,250.00	\$3,126.59
				Total:	\$9,750.00	\$5,846.13
10-922	\$12,000.00	The Inn Between Of Longmont, Inc.	Local Government	09/30/2010	\$0.00	\$0.00
				12/31/2010		\$6,542.18
				03/31/2011		\$0.00
				Total:	\$0.00	\$6,542.18
10-923	\$26,000.00	Family Tree, Inc./Women In Crisis	Local Government	09/30/2010	\$8,253.32	\$0.00
				12/31/2010	\$12,012.14	\$8,253.32
				03/31/2011	\$4,531.96	\$12,012.14
				Total:	\$24,797.42	\$20,265.46

ESG Quarterly Match Report
Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
06/16/2011 10:26 AM

Prepared By:
MMiller

Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
10-924	\$23,000.00	Volunteers Of America, Durango Comm. Shelter And Southwest Safehous	Local Government	09/30/2010	\$8,922.70	\$0.00
				12/31/2010	\$5,457.76	\$8,922.70
				03/31/2011	\$6,327.95	\$5,457.76
				Total:	\$20,708.41	\$14,380.46
10-925	\$12,000.00	Advocates Against Battering And Abuse	Private	09/30/2010	\$2,439.91	\$0.00
				12/31/2010	\$2,439.91	\$1,903.26
				03/31/2011	\$3,885.29	\$4,747.77
				Total:	\$8,765.11	\$6,651.03
10-926	\$21,000.00	Tri-County Resources	Other Federal	09/30/2010	\$5,327.00	\$0.00
				12/31/2010	\$6,412.00	\$14,890.00
				03/31/2011	\$6,412.00	\$732.00
				Total:	\$18,151.00	\$15,622.00
10-927	\$10,000.00	Castle Rock Community Inter-Church Task Force D/B/A Douglas/Elbert Tf	Other	09/30/2010	\$3,975.22	\$0.00
				12/31/2010	\$1,593.00	\$4,475.22
				03/31/2011		\$2,093.00
				Total:	\$5,568.22	\$6,568.22
10-928	\$16,000.00	Southeast Colorado Homeless Center	Private	09/30/2010	\$3,851.49	\$6,327.32
				12/31/2010		\$4,818.97
				03/31/2011		\$1,947.24
				Total:	\$3,851.49	\$13,093.53
10-929	\$6,000.00	Alternatives To Violence	Other	09/30/2010	\$1,500.00	\$0.00
				12/31/2010	\$1,500.00	\$1,500.00
				03/31/2011	\$0.00	\$1,500.00
				Total:	\$3,000.00	\$3,000.00
10-930	\$17,000.00	Urban Peak	Other Federal	09/30/2010	\$4,260.14	\$2,791.81
				12/31/2010	\$6,337.44	\$4,779.47
				03/31/2011	\$4,085.26	\$4,924.42
				Total:	\$14,682.84	\$12,495.70
10-931	\$63,000.00	Weld County Housing Authority	Other	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$19,330.47	\$0.00
				03/31/2011	\$14,157.06	\$39,301.36
				Total:	\$33,487.53	\$39,301.36
10-932	\$55,000.00	Pueblo County Government	Other	09/30/2010	\$28,719.00	\$0.00
				12/31/2010	\$80,188.00	\$15,600.72
				03/31/2011	\$22,158.00	\$15,934.28
				Total:	\$131,065.00	\$31,535.00

ESG Quarterly Match Report
 Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
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Prepared By:
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Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
10-935	\$5,000.00	Mountain Family Center	Other Federal	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$0.00
				03/31/2011	\$5,000.00	\$5,000.00
				Total:	\$5,000.00	\$5,000.00
10-936	\$11,000.00	The Pinon Project	Other	09/30/2010	\$6,744.00	\$3,745.00
				12/31/2010	\$4,200.43	\$2,999.00
				03/31/2011	\$55.57	\$4,256.00
				Total:	\$11,000.00	\$11,000.00
10-937	\$20,000.00	Advocates Against Domestic Assault	Local Government	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$3,253.00	\$3,253.00
				03/31/2011	\$8,477.00	\$5,959.00
			Total:	\$11,730.00	\$9,212.00	
			Other	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$3,253.00
				03/31/2011		\$5,959.00
			Total:	\$0.00	\$9,212.00	
			Other Federal	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$3,253.00
				03/31/2011		\$5,959.00
			Total:	\$0.00	\$9,212.00	
10-939	\$8,000.00	Safehouse Progressive Alliance For Nonviolence	Local Government	09/30/2010	\$2,000.00	\$0.00
				12/31/2010	\$2,000.00	\$2,000.00
				03/31/2011	\$2,000.00	\$2,000.00
				Total:	\$6,000.00	\$4,000.00
10-940	\$11,000.00	Interfaith Hospitality Network Of Greater Denver	Other	09/30/2010	\$2,750.00	\$0.00
				12/31/2010	\$2,750.00	\$2,750.00
				03/31/2011	\$2,750.00	\$2,750.00
				Total:	\$8,250.00	\$5,500.00
10-944	\$23,000.00	Arapahoe House, Inc.	Other	09/30/2010	\$3,743.00	\$1,314.00
				12/31/2010	\$5,532.00	\$5,445.00
				03/31/2011	\$5,546.00	\$4,022.00
				Total:	\$14,821.00	\$10,781.00
10-947	\$15,000.00	The Delores Project	Private	09/30/2010	\$3,721.00	\$0.00
				12/31/2010	\$9,357.57	\$3,721.01
				03/31/2011		\$4,424.06
				Total:	\$13,078.57	\$8,145.07

ESG Quarterly Match Report
Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
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Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
10-949	\$9,000.00	Urban Peak Colorado Springs	Private	09/30/2010	\$2,216.21	\$0.00
				12/31/2010	\$2,227.07	\$2,216.21
				03/31/2011	\$2,241.61	\$2,227.07
				Total:	\$6,684.89	\$4,443.28
10-950	\$9,000.00	Mountain Resource Center, Inc	Other	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$0.00
				03/31/2011	\$9,000.00	\$9,000.00
				Total:	\$9,000.00	\$9,000.00
10-951	\$23,000.00	Neighbor To Neighbor	Other	09/30/2010	\$10,498.65	\$0.00
				12/31/2010	\$21,635.00	\$1,831.98
				03/31/2011		\$3,000.00
				Total:	\$32,133.65	\$4,831.98
10-952	\$23,000.00	Catholic Charities And Community Services	Private	09/30/2010	\$13,929.49	\$0.00
				12/31/2010	\$21,851.93	\$13,929.50
				03/31/2011	\$0.00	\$9,070.50
				Total:	\$35,781.42	\$23,000.00
10-953	\$20,000.00	Crossroads Safehouse, Inc.	Other	09/30/2010	\$5,000.00	\$0.00
				12/31/2010	\$5,000.00	\$6,996.43
				03/31/2011	\$5,000.00	\$6,071.00
				Total:	\$15,000.00	\$13,067.43
10-954	\$5,000.00	Bright Future Foundation For Eagle County	Local Government	09/30/2010	\$1,020.00	\$0.00
				12/31/2010	\$1,278.00	\$1,020.00
				03/31/2011	\$0.00	\$1,278.00
				Total:	\$2,298.00	\$2,298.00
10-955	\$13,000.00	Homewardbound Of The Grand Valley Inc.	Local Government	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$13,000.00	\$13,000.00
				03/31/2011	\$0.00	\$0.00
				Total:	\$13,000.00	\$13,000.00
10-960	\$18,000.00	Catholic Charities And Community Services, Samaritan House	Private	09/30/2010	\$32,788.31	\$0.00
				12/31/2010	\$0.00	\$18,000.00
				03/31/2011	\$0.00	\$0.00
				Total:	\$32,788.31	\$18,000.00
10-961	\$36,798.76	Family Tree, Inc./House Of Hope	Local Government	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$0.00	\$11,601.02
				03/31/2011	\$36,798.76	\$10,862.95
				Total:	\$36,798.76	\$22,463.97

ESG Quarterly Match Report
Quarter From: 06/30/2010 to 03/31/2011

Preparation Date:
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MMiller

Project#	Awarded	Grantee	Matching Type	Quarters	Match Amount	Payment Amt
10-963	\$11,000.00	The Gathering Place	Private	09/30/2010	\$2,500.00	\$0.00
				12/31/2010	\$2,500.00	\$2,750.00
				03/31/2011		\$2,750.00
				Total:	\$5,000.00	\$5,500.00
10-964	\$26,000.00	St Francis Center	Private	09/30/2010	\$0.00	\$0.00
				12/31/2010	\$14,181.79	\$7,090.89
				03/31/2011	\$7,090.92	\$7,090.90
				Total:	\$21,272.71	\$14,181.79
10-967	\$8,000.00	The Empowerment Program	Private	09/30/2010	\$1,539.39	\$0.00
				12/31/2010	\$544.92	\$1,539.39
				03/31/2011	\$749.00	\$544.92
				Total:	\$2,833.31	\$2,084.31
10-983	\$9,000.00	Interfaith Hospitality Network Of Colorado Springs	Private	09/30/2010	\$5,000.00	\$0.00
				12/31/2010	\$5,000.00	\$3,105.00
				03/31/2011	\$5,000.00	\$3,105.00
				Total:	\$15,000.00	\$6,210.00
10-989	\$10,000.00	City Of Broomfield	Other Federal	09/30/2010	\$5,916.90	\$0.00
				12/31/2010	\$8,735.53	\$0.00
				03/31/2011	\$1,528.57	\$4,118.30
				Total:	\$16,181.00	\$4,118.30
10-991	\$15,000.00	The Bridge Emergency Shelter	Private	09/30/2010	\$1,012.44	\$0.00
				12/31/2010	\$9,090.74	\$7,351.22
				03/31/2011	\$4,896.82	\$2,751.96
				Total:	\$15,000.00	\$10,103.18
Total:					\$1,050,090.94	\$840,340.29



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number H09CO09F999 and COH10F999		Operating Year for this report <i>From (mm/dd/yy)</i> 04/01/2010 <i>To (mm/dd/yy)</i> 03/31/2011		
Grantee Name Colorado Department of Local Affairs, Division of Housing				
Business Address		1313 Sherman St., Room 500		
City, County, State, Zip		Denver	Denver	CO 80203
Employer Identification Number (EIN) or Tax Identification Number (TIN)		84-0644739		
DUN & Bradstreet Number (DUNS):		87-8192483	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <small>(See pg 2 of instructions)</small> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
*Congressional District of Business Address		CO-1		
*Congressional District of Primary Service Area(s)		CO-2 CO-3 CO-4 CO-5 CO-6 CO-7		
*Zip Code(s) of Primary Service Area(s)		Not Applicable		
City(ies) and County(ies) of Primary Service Area(s)		Not Applicable		
Organization's Website Address www.colorado.gov/dola/cdh/index.html		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No Not Applicable If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation report? <i>If so, please indicate its location on an Internet site (url) or attach copy.</i>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name (1) Boulder County AIDS Project		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Ana Hopperstad, Executive Director			
Email Address		ana@bcap.org			
Business Address		2118 14 th Street			
City, County, State, Zip,		Boulder	Boulder	CO	80302
Phone Number (with area code)		303-444-6121 x 104		Fax Number (with area code) 303-444-0260	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		74-2442032			
DUN & Bradstreet Number (DUNs):		84-5731454		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		2 nd Congressional District (Boulder); 4 th Congressional District (Longmont)			
Congressional District(s) of Primary Service Area(s)		Same as above.			
Zip Code(s) of Primary Service Area(s)		80301, 80302, 80303, 80304, 80305, 80306, 80501, 80503			
City(ies) and County(ies) of Primary Service Area(s)		Boulder County (HOPWA Service Area) Boulder, Broomfield, Gilpin and Clear Creek Counties (Ryan White Service Area)		Boulder, Longmont (HOPWA)	
Total HOPWA contract amount for this Organization		2009-2010: \$97,146 2010-2011: \$59,053			
Organization's Website Address www.bcap.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered. A waiting list is maintained at the agency. New applicants are added in order of the date of application. We have not been able to add any new subsidies to the HOPWA subsidy program since 2009 due to funding.			

Project Sponsor Agency Name (2) Northern Colorado AIDS Project		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Jennifer Chase, Client Services Director			
Email Address		Jennifer@ncaids.org			
Business Address		400 Remington, Suite 100			
City, County, State, Zip,		Fort Collins			
Phone Number (with area code)		970-484-4469			
Employer Identification Number (EIN) or Tax Identification Number (TIN)		84-1035151			
DUN & Bradstreet Number (DUNs):		05-0012009			
Congressional District of Business Location of Sponsor		4 th			
Congressional District(s) of Primary Service Area(s)		4 th			
Zip Code(s) of Primary Service Area(s)		80524, 80521, 80537, 80631, 80751			
City(ies) and County(ies) of Primary Service Area(s)		Fort Collins, Loveland, Greeley, Evans, Estes Park, Windsor, Sterling, Fort Morgan, Fort Lupton, Yuma, Berthoud			

Total HOPWA contract amount for this Organization	2009-2010: \$71,536 2010-2011: \$39,073		
Organization's Website Address www.ncaids.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered. We currently have a closed wait list that was populated during an open application period in January 2009. The list was randomly ordered and clients were notified in order when a current client transitions out of TBRA. When the wait list is exhausted, another open application period will be held to populate the wait list.		

Project Sponsor Agency Name (3) Southern Colorado AIDS Project	Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Richard Blair, Executive Director		
Email Address	rblair@s-cap.org		
Business Address	1301 South 8 th Street, Suite 200		
City, County, State, Zip,	Colorado Springs		
Phone Number (with area code)	719-578-9092		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-1054293		
DUN & Bradstreet Number (DUNs):	80-3367259	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor	Fifth Congressional District		
Congressional District(s) of Primary Service Area(s)	Third, Fourth and Fifth		
Zip Code(s) of Primary Service Area(s)	80901 thru 80951 Colorado Springs 81002 thru 81012 pueblo		
City(ies) and County(ies) of Primary Service Area(s)	Colorado Springs and Pueblo		
Total HOPWA contract amount for this Organization	2009-2010: \$132,234 2010-2011: \$282,070		
Organization's Website Address www.s-cap.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	HOPWA is administered to client based on the date of application- first in, first out.		

Project Sponsor Agency Name (4) Western Colorado AIDS Project	Parent Company Name, if applicable Western Colorado Health Network			
Name and Title of Contact at Project Sponsor Agency	Scott Montgomery, Housing Coordinator/Prevention Education Coordinator			
Email Address	scott@westcap.info			
Business Address	805 Main Street			
City, County, State, Zip,	Grand Junction	CO	81501	3506
Phone Number (with area code)	970-243-2437		Fax Number (with area code) 970-243-5791	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-1112986			

DUN & Bradstreet Number (DUNs):	79-2128878	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor	3	
Congressional District(s) of Primary Service Area(s)	3	
Zip Code(s) of Primary Service Area(s)	See below	
City(ies) and County(ies) of Primary Service Area(s)	<u>Zip code/City/County:</u> 80423 Bond Eagle, 80424 Breckenridge, Summit, 08428 Clark Routt, 08430 Coalmont Jackson, 80435 Dillon Summit, 80446 Granby Grand, 80447 Grand Lake Grand, 80459 Kremmling Grand, 80461 Leadville Lake, 80463 McCoy Eagle, 80467 Oak Creek Routt, 80468 Parshall Grand, 80479 Toponas Routt, 80480 Walden Jackson, 80487 Steamboat Springs Routt, 80498 Silverthorne Summit, 81137 Ignacio LaPlata, 81147 Pagosa Springs Archuleta, 81210 Almont Gunnison, 81220 Cimarron Montrose, 81224 Crested Butte Gunnison, 81230 & 81247 Gunnison Gunnison, 81235 Lake City Hinsdale, 81237 Ohio City Gunnison, 81239 Parlin Gunnison, 81243 Powderhorn Gunnison, 81251 Twin Lakes Lake, 81301 & 81303 Durango La Plata, 81320 Cahone Dolores, 81321 Cortez Montezuma, 81323 Dolores Montezuma, 81324 Dove Creek Dolores, 81325 Egnar San Miguel, 81326 Hesperus La Plata, 81327 Lewis Montezuma, 81328 Mancos Montezuma, 81331 Pleasant View Montezuma, 81335 Yellow Jacket Montezuma, 81401 Montrose Montrose, 81410 Austin Delta, 81411 Bedrock Montrose, 81413 Cedaredge Delta, 81415 Crawford Delta, 81416 Delta Delta, 81418 Eckert Delta, 81419 Hotchkiss Delta, 81422 Naturita Montrose, 81424 Nucla Montrose, 81425 Olathe Montrose, 81428 Paonia Delta, 81431 Redvale Montrose, 81432 Ridgeway Ouray, 81434 Somerset Gunnison, 81435 Telluride San Miguel, 81501 & 81503 & 81504 & 81505 & 81506 Grand Junction Mesa, 81520 Clifton Mesa, 81521 Fruita Mesa, 81522 Gateway Mesa, 81524 Loma Mesa, 81525 Mack Mesa, 81526 Palisade Mesa, 81527 Whitewater Mesa, 81601 Glenwood Springs Garfield, 81610 & 81633 Dinosaur Moffat, 81611 Aspen Pitkin, 81621 Basalt Eagle, 81623 Carbondale Garfield, 81624 Collbran Mesa, 81625 Craig Moffat, 81630 DeBeque Mesa, 81632 Edwards Eagle, 81635 Parachute Garfield, 81637 Gypsum Eagle, 81638 Hamilton Moffat, 81639 Hayden Routt, 81640 Maybell Moffat, 81641 Meeker Rio Blanco, 81642 Meredith Pitkin, 81643 Mesa Mesa, 81647 New Castle Garfield, 81648 Rangely Rio Blanco, 81650 Rifle Garfield, 81652 Silt Garfield, 81653 Slater Moffat, 81654 Snowmass Pitkin, 81657 Vail Eagle.	<u>Counties:</u> Moffat, Routt, Jackson, Grand, Rio Blanco, Garfield, Eagle, Summit, Mesa, Delta, Montrose, Pitkin, Lake, Gunnison, Ouray, San Miguel, Dolores, San Juan, Montezuma, Hinsdale, La Plata, Archuleta.
Total HOPWA contract amount for this Organization	2009-2010: \$51,536 2010-2011: \$2,671	
Organization's Website Address www.westcap.info	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered. The Housing Coordinator maintains a TBRA waiting list based upon date of client request and availability. A point system determines priority amongst those waiting.	

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name Colorado Health Network, Inc DBA Colorado AIDS Project				Parent Company Name, if applicable Not Applicable
Name and Title of Contact at Subrecipient	Ruth Pederson, Executive Director Robert George, Director of Client Services			
Email Address	ruthp@coloradoaidsproject.org robertg@coloradoaidsproject.org			
Business Address	2490 W. 26 th Ave. Ste. 300A			
City, State, Zip, County	Denver	CO	80211	Denver
Phone Number (with area code)	303-837-1510		Fax Number (include area code) 303-837-0388	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-0961159			
DUN & Bradstreet Number (DUNS):	14-09553331		Central Contractor Registration (CCR): if applicable. Is the subrecipient's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
North American Industry Classification System (NAICS) Code	64120			
Congressional District of Location	1st			
Congressional District of Primary Service Area	1st			
Zip Code(s) of Primary Service Area(s)	Not applicable			
City (ies) and County (ies) of Primary Service Area(s)	Not Applicable			
Total HOPWA Contract Amount	\$412,645.00			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Boulder County AIDS Project (BCAP)

Major Achievements and Highlights:

BCAP is proud to have provided housing services, including a HOPWA-funded rent subsidy to a total of 12 persons living with HIV across Boulder County. These services included housing counseling, medical case management including linkage to care, adherence counseling, risk reduction counseling and benefits navigation. All clients in the HOPWA subsidy program received on-going bio-psycho-social assessments of need, creation of a treatment plan with related referrals to agency and community resources, and on-going support. Agency resources included: access twice a month to the agency food bank, medical transportation services, access once a month to a therapeutic massage clinic; weekly access to an acupuncture clinic; receipt of a monthly newsletter; access to pro bono psychotherapy; pro bono legal; and pro bono substance abuse counseling. Each housing client developed a permanent housing plan with their case manager and were required to apply for all available permanent housing opportunities which presented themselves in the Boulder community.

Brief Description of the Grant Organization: Boulder County AIDS Project (BCAP)

The Boulder County AIDS Project (BCAP) is a nonprofit 501c3 organization which has provided HIV/ AIDS services (case management, prevention, and basic needs) to the community for 26 years. BCAP is the only agency in this service area which provides medically accurate, evidence-based HIV-specific services. Along with case management, BCAP provides HIV testing and counseling, community outreach through education presentation in area public schools, community-based organizations, and at public events. BCAP also provides a Positive Speaker's service to the community. BCAP has maintained powerful and active prevention programming to men who have sex with men – gay, bisexual and non-gay identifying men – who at high risk of HIV infection in our state. Our community outreach program serves high risk youth, the incarcerated population in Boulder County, the homeless and injection drug using populations.

Area of Service: Boulder County AIDS Project (BCAP)

The Boulder County AIDS Project serves four Colorado counties: Boulder, Broomfield, Gilpin and Clear Creek Counties. BCAP's HOPWA subsidies cover Boulder County only. Our staff provides Medical Case Management to individuals who receive a HOPWA subsidy from the Colorado AIDS Project in Denver but who live in our Ryan White service area.

Program Contacts: Boulder County AIDS Project (BCAP)

The primary contact for BCAP's Housing-related services is Ana Hopperstad, Executive Director (ana@bcap.org; 303-444-6121 x 104). A secondary contact is Celeste LeBlanc, Care Services Director (celeste@bcap.org; 303-444-6121 x 102).

Overview of the Range/Type of Housing Activities Provided: Boulder County AIDS Project (BCAP)

BCAP provides housing counseling to all clients enrolled in Medical and Non-Medical Case Management. This includes identifying clients who are homeless or under-housed in our service area. We work with area homeless shelters and day treatment programs for the homeless, transitional housing programs in Boulder and Longmont, the local mental health center which has housing subsidies available through the state-funded Supportive Housing and Homeless Program (SHHP), and area housing authorities (Boulder Housing Partners, Boulder County Housing Authority and the Longmont Housing Authority). In addition, BCAP is fortunate to have received community support in 2002 to build a group home specifically designed for persons living with HIV. This home houses up to five adults and provides a peer support atmosphere for individuals who need to be located in proximity to Boulder Community Hospital and the Beacon Center for Infectious Disease in Boulder.

Clients receive budgeting support, help accessing employment/career counseling through Work Force Boulder County and the YWCA Career Counseling Center located near our Boulder offices. In addition, clients receive support identifying sustainable permanent housing opportunities to achieve long-term stability. BCAP case managers work closely with the Boulder County Department of Housing and Human Services to apply for food stamps, Medicaid, child care, home and community based services, and a myriad of other County-funded benefits.

Northern Colorado AIDS Project (NCAP) serves the eight northeast counties of Colorado. The purpose of our TBRA program is to provide temporary assistance to clients transitioning into stable, affordable housing. All clients participating on TBRA are required to show proof that they are applying for other permanent, subsidized housing or that they are on a waitlist for permanent housing. At the beginning of the grant year, we had ten people housed on TBRA. We have had an extremely successful year transitioning clients onto Section 8. During the grant year, we had 5 TBRA clients obtain permanent, subsidized housing and terminate TBRA. We took one family off of the waitlist and we currently have 6 people on TBRA. Affordable housing in northeast Colorado is extremely limited. Obtaining Section 8 housing is also difficult in northern Colorado due to the low vacancy rate. It often takes more than 60 days for a client to obtain housing for TBRA or Section 8. We are unable to move anyone else off of the waitlist due to limited funding. NCAP has a closed wait list that was populated

and randomly ordered in January 2009. The waitlist is purged of inactive clients annually. There are currently 5 people on the wait list. Once the current wait list is exhausted we will open up the applications and populate a new wait list. We also receive STRMU that we use to provide mortgage assistance.

The Southern Colorado AIDS Project (S-CAP) distributed a total of \$197,412 of HOPWA funds between 04/01/2010 thru 03/31/2011. These funds, while designated for use by S-CAP clients, are administered by the Colorado AIDS Project (CAP). CAP Also provides training and oversight for the HOPWA program at S-CAP. S-CAP provides housing assistance to clients throughout its entire 25 county service area: El Paso, Elbert, Lincoln, Kit Carson, Cheyenne, Teller, Park Chaffee, Fremont, Pueblo, Custer, Saguache, Mineral, Rio Grande, Alamosa, Conejos, Costilla, Huerfano, Las Animas, Baca, Prowers, Bent, Otero, Crowley and Kiowa counties.

S-Cap assesses all clients for housing needs based on level of income, household size, expenses (including medical and medications), special needs, and overall health status. Clients applying for HOPWA assistance are first referred to public housing to determine eligibility for other federally funded housing programs.

The HOPWA Contacts at S-CAP are:

- Sandra Dunlap, Medical Case Manager and HOPWA Coordinator
- Richard Blair, Executive Director and HOPWA Supervisor
- Maggie La Duca, Accountant and HOPWA Financial Administrator

S-CAP, through HOPWA funds, provides long-term rental assistance (Tenant Based Rental Assistance—TBRA), non-direct housing supportive services and Short Term Rental Mortgage and Utility Assistance—(STRMU). Homeless prevention via short-term rental assistance and utilities are provided through Ryan White Care Act funds.

Western Colorado AIDS Project serves 22 counties—an area approximately 41,000 square miles of rural, frontier rural, resort, and small metro-area communities. WestCAP's CHAMP program is managed by Scott Montgomery and provides short term rent, mortgage, and/or utility assistance, as well as providing ongoing housing that is intended to assist clients to transitioning to other long-term forms of housing such as Section 8, low-income housing, or employment that supports individual ability to pay.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Due to flat funding BCAP was not able to offer any additional subsidies to clients in need during this grant year. We received funds to keep 11 clients housed at subsidized levels through the year. In addition, we terminated one client's housing subsidy due to no engagement in case management and lease violations. On a positive note, we were able to fund 25% personnel costs for one housing case manager's permanent housing counseling services, including employment counseling and benefits navigation.

Western Colorado AIDS Project was able to assist 8 clients in long term housing assistance as well as assisting 16 other unduplicated clients in obtaining individually-sustained housing through deposit and/or short term rental assistance throughout the 22-county region. Clients were referred to other housing opportunities such as Section 8 and low-income housing as applicable. WestCAP does not currently have specific rental units but, rather, refers individual clients to rental properties that meet the HOPWA guidelines with Fair Market Rent and through home inspections. It is difficult at times, especially within the resort communities, to find housing opportunities below the Fair Market Rent. It is also difficult, due to financial constraints, to support the number of clients requesting ongoing housing assistance, thus the need for the waiting list. HOPWA funds were distributed based on individual client request within the service region and a committee review of individual circumstances that included a long term plan for housing. The current TBRA program was based on first come, first serve.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

BCAP: 11 clients maintained stable housing and access to medical care during the grant year thanks to this housing subsidy. One client was not able to sustain successful enrollment in this program during the grant year. This was a 92% success rate for those enrolled in the HOPWA subsidy program. BCAP staff will continue to assess, refer, and provide permanent housing counseling to 100% of those in the housing subsidy program in the next operating year. Three residents in the HOPWA subsidy program have been selected in a local housing authority lottery to be considered for a Housing Choice Section 8 voucher. These vouchers are provided to preference populations with disability. All three of these residents are eligible based on this local area preference. It is our hope that three HOPWA residents will transition to a permanent Section 8 voucher in the coming operating year and transition out of the HOPWA funded subsidy program. Once these clients have transitioned, they will continue to receive supportive services funded through the Ryan White Medical and Non-medical case management programs to ensure on-going sustainable stability.

The program goal is to assist clients in obtaining and maintaining adequate housing. Clients are more apt to attend and participate in their medical care if they have stable housing. WestCAP was able to transition 2 individual clients off of TBRA and onto Section 8 housing that will continue to provide housing stability. Of the 16 other unduplicated clients who were assisted with Permanent Housing and/or STRMU, 14 maintained their current housing and 2 moved out of the area. With the advent of a waiting list for the TBRA program, if more funds were available, WestCAP would have been able to assist more clients with long-term stable housing options.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

BCAP is a referring partner with the Boulder County Advocates for Transitional Housing (BCATH) program and the Inn Between Transitional Housing program. As a referring partner, BCAP staff participate in monthly screening meetings designed to identify homeless individuals with the greatest need and highest potential for success for limited subsidized units in our service area. BCAP also collaborates with the local Boulder Shelter for the Homeless and their Transitions program. Our staff are active advocates when local housing authorities call for applications during open application periods. We work with landlords who provide affordable housing, and site-based and choice section 8 housing. In addition, BCAP maintains a group home for residents who are living with HIV.

CHAMP is designed to be a alternative housing program while clients are waiting for Section 8 housing, low-income housing, employee-assistance housing, or obtaining additional income to become self-sufficient. It can also support a client while searching for employment. Referrals are made to other short-term community entities within WestCAP's 22-county region for assistance. Case Management is implemented to assist clients in obtaining or reviewing any possible long- or short-term housing solutions.

This grant year has been a tremendous success for NCAP in transitioning people from TBRA to permanent, subsidized housing through Section 8. The City of Fort Collins Housing Authority was awarded 100 Section 8 mainstream vouchers this year for disabled adults. Five people transitioned off of TBRA into mainstream Section 8 housing. Due to limited affordable housing in the area, each of the 5 clients maintained their current residence in order to secure Section 8 within 60 days. We housed one additional family from our wait list this year in northeastern Colorado. It took over 90 days to find affordable housing in the area due to extremely low vacancy rates. We no longer have any TBRA clients in Fort Collins, but maintain clients in Greeley, Loveland, Fort Morgan and Sterling. Section 8 waitlists in Weld county and northeast counties are closed. All clients currently on TBRA are in medical care and stable in housing at this time.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

As federal funds change their priorities, BCAP would benefit from on-going updates and training to help us optimize available funding in our area.
CAP has been very helpful in working with our HOPWA Coordinator to address technical assistance needs. For queries beyond the capacity of CAP, it is beneficial to have a HUD trained advisor on board to address issues that arise. Additionally, consistent updates in changes in regulations regarding not only in HOPWA, but in public housing in general as well as links to other resources, would be useful.
It would be beneficial to have scheduled housing meetings statewide to ensure compliance and standardization as well as to develop and implement a standardized current client handbook and policies/procedures manual. Recognition of the unique rural services areas within the state is an important part of delivering Case Management and housing assistance services. At times, it is very difficult for clients to obtain housing within the FMR guidelines.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

Discrimination/Confidentiality – BCAP must maintain confidentiality regarding our residents’ HIV status in all interactions with landlords and potential landlords. Actions taken to respond to barrier: For this reason we use the name Boulder County Housing Network and Colorado Housing Assistance Made Possible when referring to HOPWA-funded housing. Area providers may recognize Boulder County AIDS Project but we do not want to disclose HIV status to those who do not want to disclose their HIV status to their housing and other providers. Program improvement: continued societal pressure to address the stigma which continues to surround individuals with HIV. BCAP works collaboratively with other social justice and community organizations that advocate for marginalized populations in our area. We provide pro bono legal support to individuals who experience discrimination in housing, employment, etc.

Supportive Services – BCAP provides a intensive level of support to HOPWA funded residents without receiving funding for all the services provided. Actions taken to respond to barrier: BCAP’s board has placed a priority to supporting those living with HIV. They continue to fundraise to ensure support services are available to HIV individuals at risk for homelessness. They fund the Eaton House group home 100% through their fundraising efforts. BCAP does not receive any funding for this program.

Housing Affordability – Housing costs remain high in Boulder County. A few landlords consistently offer lower rents to our clients. These units are in high demand and do not turn over very often. Actions taken in response to barriers: we work hard to maintain good relationships with landlords and to advocate to new landlords so they feel confident in housing our clients.

Multiple Diagnoses – 25% of those we serve who are living with HIV are also living with co-morbid conditions such as mental illness or substance abuse. In addition many are under-housed, under-employed, undocumented and living in poverty. Actions taken in response to barriers: BCAP works collaboratively with other social justice and community organizations that advocate for marginalized populations in our area. We provide pro bono legal support to individuals who experience discrimination in housing, employment, etc.

Credit History – 75% of our clients are living at or below 200% of federal poverty level. 50% of our clients are living at or below 100% of federal poverty level. With this income many of our clients lack a positive credit history. Many of our clients are currently working hard to secure employment but have not been successful in this economic environment. Actions taken in response to barriers; BCAP works closely with Work Force Boulder County and the YWCA Career Center to provide training and support to clients who are seeking increased employment opportunities. We also provide benefits navigation for individuals deemed disabled by medical providers.

Criminal Justice History – Our case managers work with clients as they are released from jail and prison to ensure they have a place to live. BCAP works collaboratively with other social justice and community organizations that advocate for marginalized populations in our area. We provide pro bono legal support to individuals who experience discrimination in housing, employment, etc.

NCAP

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

SCAP

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input checked="" type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

WCAP

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

BCAP is the only community-based organization in our service area that provides HIV specific education and services. With the advent of Medicaid it is unclear how these types of services will be funded, if at all. BCAP continues to hold conversations with local government, health care providers, etc. to create a safety net for persons living with HIV as health care reform is implemented in the state of Colorado.

Trends in the community that affect our participants are much like those around the country. We have seen increased unemployment and cost of living. Today's economic and housing crises are placing more families and individuals in our service area at extreme risk of sliding into poverty or into deeper levels of poverty, marginalization and potential homelessness. Demand for housing assistance programs has escalated, while funding for human service programs in general has decreased. A continued record rate of foreclosures in our service area has put pressure on rental rates as former homeowners enter this market. In our city, we have also seen a reduction in mass transit availability. Reduction in public transit straps the ability of our low-income clients to seek and maintain work and uphold medical adherence. Our referral efforts to tap resources from other community service and housing programs led to creating a general resource guide so clients can access a broader continuum of care beyond TBRA.

Undocumented individuals often have a very difficult time obtaining affordable housing. It has been necessary to seek out financial assistance, other than HOPWA, to assist with the housing needs of undocumented and HIV-positive individuals/families. In WestCAP's territory, housing availability and affordability has always presented challenges. Within most of the 22-county region, the Fair Market Rent is not adequate. Housing costs often exceed the FMR and thus clients are not eligible for HOPWA assistance. Some clients have criminal histories and/or poor credit and may be turned down for housing as well as have more difficulty in finding adequate employment.

Affordable housing and housing availability is extremely limited in our eight county northern Colorado service area. Housing in northeastern Colorado is extremely limited. A client recently housed in Fort Morgan was given a fair market rent exception for housing due to lack of housing resources in the city and surrounding areas. Clients that received Section 8 vouchers and transitioned off of TBRA maintained their residences due to lack of available and affordable housing in Fort Collins. Housing and case management staff have spent significant time and effort in investigating possible housing opportunities and other housing resources in the service area with little to no success.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The S-CAP Coordinator provides monthly reports of enrollments and expenditures to the Executive Director, who passes this information onto the Board of Directors. The HOPWA Coordinator and S-CAPs Executive Director are available for public queries regarding HOPWA and all other agency programs. S-CAP undergoes a full financial audit and submits an IRS 990 form, which are made available to the public. Additionally, through community outreach forums such as Homeward Pikes Peak and other venues, S-CAP informs interested members of the public about our services, HOPWA included.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 233
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 81
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 22
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 0

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input type="checkbox"/>	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/>	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/>	= Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/>	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/>	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/>	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/>	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	342,730	33,331
2.	Federal government (please specify):	0	0
	Ryan White	279,610	563,319
	University Hospital	0	2,094
3.	State government (please specify)	0	0
	Colorado HIV/AIDS Prevention Program: Atlas	50,246	0
	Colorado HIV/AIDS Prevention Program: HEP C	18,000	0
	Colorado HIV/AIDS Prevention Program:: MPACT	0	72,699
4.	Local government (please specify)	0	0
	Boulder County	61,800	0
	City of Boulder	35,000	0
	City of Longmont	10,000	0
	City of Colorado Springs	1,485	0
	City of Fort Collins	2,750	0
	City of Loveland	1,000	0
5.	Foundations and other private cash resources (please specify)	0	0
	Corporate	80,000	0
	Foundations	100,000	0
	Gill Foundation	0	50,000
	Pikes Peak United Way	0	13,700
	Hylton House	11,262	12,738
	Packard	0	20,000
	Macys	0	3,000
	Castaways Foundation	0	2,000
	Edmondson Foundation	0	1,000
	Kaiser Permanente	0	5,000
	USAA	0	1,000
	Inasmuch Foundation	1,628	8,372
	United Way	0	6,690
6.	In-kind Resources	250,000	6,417
7.	Resident rent payments in Rental, Facilities, and Leased Units	5,000	0
8.	Grantee/project sponsor (Agency) cash	0	0
9.	TOTAL (Sum of 1-7)	1,250,511,250,511	801,360

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	103	103	0	0	462828	\$409,553
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	0	0	0	0	0	0
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0	1	1	0	0
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	10	6	0	0	\$15748	\$6380
5.	Adjustments for duplication (subtract) - <i>No clients received both STRMU & TBRA</i>	0	0	0	0		
6.	Total Housing Subsidy Assistance	113	109	1	1	478576	\$415,933
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	0	0	0	0	0	0
8.	Stewardship Units subject to 3 or 10 year use agreements	0	0	0	0		
9.	Total Housing Developed	0	0	0	0	0	0
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	103	112			61988	\$45,488
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	200	218			0	0
11.	Adjustment for duplication (subtract) - <i>No clients received supportive services who had both HOPWA and Non-HOPWA housing</i>	0	0				
12.	Total Supportive Services	303	330			61988	45488
Housing Placement Assistance Activities							
13.	Housing Information Services					61988	\$45,488
14.	Permanent Housing Placement Services	4	4			\$70	\$70
15.	Adjustment for duplication						
16.	Total Housing Placement Assistance	4	4			\$70	\$70
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)						
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					32932	\$32,932
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						574366	\$491,173

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	112	\$45,488.00
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)		
16.	TOTAL Households receiving Supportive Services (unduplicated)	112	\$45,488.00

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 103	= 66		1 Emergency Shelter/Streets	= 1
				2 Temporary Housing	=
				3 Private Housing	= 36
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
Permanent Supportive Housing Facilities/Units	= 0	0		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 0	Total number of households that will continue in residences:	= 0	1 Emergency Shelter/Streets	=
		2 Temporary Housing		=	
		3 Private Housing		=	
		4 Other HOPWA		=	
		Total number of households whose tenure exceeded 24 months:	= 0	5 Other Subsidy	=
		6 Institution		=	
		7 Jail/Prison		=	
		8 Disconnected/unknown		=	
		9 Death		=	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 5	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 0	
	Other HOPWA support (PH)	= 0	
	Other housing subsidy (PH)	= 0	
	Institution (e.g. residential and long-term care)	= 0	
= 5	Likely to maintain current housing arrangements, with additional STRMU assistance	= 0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	= 0	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 0	
	Emergency Shelter/street	= 0	<i>Unstable Arrangements</i>
	Jail/Prison	= 0	
	Disconnected	=	
	Death	= 0	<i>Life Event</i>
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 0
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 0

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	112	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	112	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	112	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	112	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	112	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	8	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	86	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	86	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	86	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	86	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client’s individual service plan.	86	<i>Access to Support</i>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	5	<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran’s Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran’s Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker’s Compensation
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Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children’s Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	103	0	0	0
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	0	0	0	0
Total Permanent HOPWA Housing Assistance	103	0	0	0
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	5	0	0	0
Total HOPWA Housing Assistance	5	0	0	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

Grantee: State of Colorado

Grant: B-08-DN-08-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DN-08-0001

Obligation Date:**Grantee Name:**

State of Colorado

Award Date:**Grant Amount:**

\$37,918,555.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Rejected - Await for Modification

QPR Contact:

Alison O'Kelly

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Colorado began to experience significant foreclosure increases in the fall of 2005. From 2005 to 2006, new foreclosure filings increased 30 percent, and from 2006 to 2007, new filings increased 40 percent. Foreclosure activity fell slightly during 2008 as compared to 2007, but since the first quarter of 2009, foreclosure activity has increased, with new foreclosure filings hitting new highs with 13,000 new filings during the third quarter of 2009.

As of January 2010, foreclosure counseling and an improved real estate market contributed to declines in single family foreclosures in the state. Home prices and home sales totals have improved in recent months, as the private sector has aggressively invested in the market, having a positive impact in stabilizing property values. Completed foreclosures fell for the second year in a row as more homeowners were able to take advantage of loss mitigation services in Colorado. Unemployment has moderated in the past year and vacancy rates have increased as job losses and negative income growth have driven down occupancy levels and average rents. The result has been increased financial pressure on small apartment owners who are more likely to foreclose or allow properties to become blighted as they deteriorate. The demand for rental housing as a substitute for for sale housing increases as job growth and income levels stagnate in Colorado, yet in the highest areas, average rents have fallen, and vacancy rates have risen.

In December 2009 CDOH evaluated the overall state foreclosure and abandonment data, and determined that a shift in focus of NSP activities (from a predominance of single family to multi-family projects) would best utilize the program dollars to stabilize Colorado communities in the existing, recovering market. The State of Colorado is adjusting its strategy and priorities for activity use of NSP dollars, shifting to work directly with lenders to identify troubled and foreclosing properties, particularly in the multi family market. The State and its grantees will work through lenders to restructure ownership and financing, investing minimal NSP dollars in acquiring and rehabilitating, instead leveraging new debt where needed and feasible.

On March 31, 2010, CDOH will conduct the first in a series of quarterly assessments of progress for each NSP contract to ensure 100% obligation of allocated NSP funds prior to the 18 month deadline of September 10, 2010. Accomplishment of sufficient progress at this time will be demonstrated by obligation of no less than 30% of contracted grant funds through execution of property purchase or rehabilitation contracts, or pro forma analyses demonstrating project carrying costs. This assessment will utilize pay requests or copies of executed purchase or rehabilitation contracts submitted to CDOH by this date to demonstrate fund obligation.

Grantees not having accomplished sufficient progress on March 31, 2010 must have secured by April 30, 2010 purchase contracts closing by June 30, 2010, or be subject to recapture on April 30, 2010. Funds not obligated prior to the June 30, 2010 deadline are subject to recapture and redistribution. Action Plan Activities will continue to reflect currently proposed projects until the March assessment is completed, after which progressive modifications to the Action Plan will be made as funds are recaptured and redistributed.

Distribution and and Uses of Funds:

1. Assist in stabilizing the property values in targeted communities by decreasing the rate of decline in property values in the nine of the twelve counties with the highest foreclosure rates.
2. Quickly purchase and rehabilitate housing in the most highly impacted areas to reduce the extended negative impact of foreclosed and blighted properties in neighborhoods.
3. Acquire foreclosed properties to provide housing for the most severely cost burdened households and maintain affordability for the greatest period of time.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$38,953,555.00
Total CDBG Program Funds Budgeted	N/A	\$37,918,555.00
Program Funds Drawdown	\$1,676,551.85	\$27,604,582.18
Program Funds Obligated	\$0.00	\$37,918,555.00
Program Funds Expended	\$1,138,883.93	\$20,394,026.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,687,783.25	\$0.00
Limit on Admin/Planning	\$3,791,855.50	\$1,169,769.03
Limit on State Admin	\$0.00	\$1,169,769.03

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,479,638.75	\$13,333,102.02

Overall Progress Narrative:

The State of Colorado program progressed significantly in the first quarter of 2011. Colorado grantees continued demolition, reconstruction and rehabilitation work. A number of single family homes were completed and sold to income-qualified buyers this quarter. Several multi-family properties completed rehabilitation and prepare to move in tenants in the next quarter. Construction on a project that received Low-Income Housing Tax Credits last summer will to begin construction in the 3rd quarter of 2011.

The majority of NSP grantee organizations undertaking single family acquisition rehabilitation activities entered into Program Income Re-Use Agreements with the State of Colorado, granting them access to retain and re-use program income earned on the sale of properties through March 10, 2012. State will work with HUD CPD staff to determine the best use of these funds prior to the 2013 sunset of the NSP1 program.

In early 2011 State of Colorado staff worked with HUD HQ staff to delete addresses of properties entered at acquisition (rather than upon sale and occupancy) as previously reported. While these addresses have been removed from the system, the performance measures auto-generated in the QPR continue to show cumulative totals above the number associated with those addresses remaining in the system. Additional assistance from HUD HQ TA staff has been requested at the suggestion of Jessie Hanforth Kome, in order to completely resolve this problem.

Thus, the majority of the activities in DRGR continue to show conflicting data comparisons of beneficiaries and numbers of units as a result of changes uploaded in DRGR 7.0, and from incorrect instruction regarding the entering of unit data at acquisition rather than at sale/occupancy. The State appreciates the efforts being undertaken by HUD HQ staff to correct these errors in previous reporting periods, and look forward to submitting fully correct beneficiary information in the next reporting period.

Additional data unable to be entered in narrative fields in QPR activities has been summarized herein.

09-301 City of Aurora (25%): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Activities include demolition and abatement, as well as carrying costs.

09-303 City of Pueblo (25%): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. No funds were drawn, activities underway include abatement, carrying costs and rehabilitation not yet drawn.

09-305 Douglas County (LMMI): This activity was used incorrectly when project was first entered in DRGR and funds had already been drawn prior to understanding of error. With concurrence of HUD CPD Rep, activity details were explained in previous reporting period, and remaining funds in this activity were moved to (homeowner assistance) activity with same contract number.

09-305 Douglas County (Homeowner Asst): One household was benefitted with shared equity funded assistance in purchasing a home in Douglas County with NSP funds this quarter. Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system.

Correct info to be entered above:

> One households was benefitted, beneficiary data follows:

> 2 white non-hispanic adults. Not a female-headed household. Target AMI level 80-120% (Mod).

> Address is NOT being entered here in order to ensure buyer privacy, but has been entered in appropriate field above.

09-306 Adams County (LMMI): Funds drawn in this reporting period reimbursed expenses incurred in the rehabilitation of one house. As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected.

09-307 Rocky Mountain Community Land Trust (LMMI): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. No funds were drawn as all properties were acquired in previous reporting periods, with residual funds to be drawn for future activities.

09-308 City of Englewood (25%): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Activities currently underway include rehabilitation and marketing of properties, homebuyer education and income qualification.

In undertaking the activity, the grantee was able to prioritize a higher number of units toward the 50% AMI target than originally anticipated, accounting for the de-obligation of funds from the LMMI activity, and the obligation of the same funds in this 25% activity.

09-308 City of Englewood (LMMI): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Activities currently underway include rehabilitation and marketing of properties, homebuyer education and income qualification.

In undertaking the activity, the grantee was able to prioritize a higher number of units toward the 50% AMI target than originally anticipated, accounting for the de-obligation of funds from this LMMI activity, and the obligation of the same funds in the 25% activity.

09-309 Jefferson County (LMMI): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Activities currently underway include marketing of properties and identifying properties for purchase using program income. As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected.

09-310 City and County of Denver (25%): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Activities currently underway include demolition and construction, rehabilitation and marketing of properties, homebuyer education and income qualification. As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected.

09-310 City and County of Denver (LMMI): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Activities currently underway include rehabilitation and marketing of properties, homebuyer education and income qualification.

09-312 Greeley Urban Renewal Authority (25%): Funds drawn in this reporting period include costs for rehabilitation and construction by Habitat for Humanity contractor, as well as property carrying costs. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data.

09-312 Greeley Urban Renewal Authority (LMMI): Funds drawn in this reporting period include costs for rehabilitation and construction by contractors, as well as property carrying costs. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data.

09-314 Greeley Urban Renewal Authority (25%): Funds drawn in this reporting period include costs for rehabilitation and construction by contractors, as well as property carrying costs. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data.

09-317 City of Aurora (LMMI) &ndash Land Bank Activity: Funds drawn in this reporting period include costs for

demolition, security and other project delivery. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data, and do not coincide with reportable results for land banking project.

10-321 Greccio Housing Unlimited Inc (25%): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Property currently occupied by income qualified tenants (originally moved in November 2009) and have not been able to correctly access the reporting mechanism to enter beneficiary information or program income to date. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data.

10-321 Greccio Housing Unlimited Inc (LMMI): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Property currently occupied by income qualified tenants (originally moved in November 2009) and have not been able to correctly access the reporting mechanism to enter beneficiary information or program income to date. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data.

10-322 Greccio Housing Unlimited Inc (25%): funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Property currently occupied by income qualified tenants and have not been able to correctly access the reporting mechanism to enter beneficiary information or program income to date. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data.

10-323 El Paso County (25%): As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. No funds were drawn as all properties were acquired in previous reporting periods, with residual funds to be drawn for future activities.

10-323 El Paso County (LMMI): As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. No funds were drawn as all properties were acquired in previous reporting periods, with residual funds to be drawn for future activities.

10-324 City of Broomfield (25%): As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. No funds were drawn as all properties were acquired in previous reporting periods, with residual funds to be drawn for future activities. Rehabilitation work is nearly complete on both properties acquired, and Habitat for Humanity has income-qualified two households ready to become homeowners in the next two quarters.

10-325 Arapahoe Mental Health Center, Inc. (25%): No funds were drawn in this reporting period. As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number

associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Property is currently occupied by income qualified tenants and have not been able to correctly access the reporting mechanism to enter beneficiary information.

10-325 Arapahoe Mental Health Center, Inc. (LMMI): No funds were drawn in this reporting period. As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Property is currently occupied by income qualified tenants and have not been able to correctly access the reporting mechanism to enter beneficiary information.

10-327 Arapahoe Douglas Mental Health Network (25%): No funds were drawn in this reporting period. As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Rehabilitation was completed on the property, which is currently occupied by income qualified tenants and have not been able to correctly access the reporting mechanism to enter beneficiary information.

10-327 Arapahoe Douglas Mental Health Network (LMMI): No funds were drawn in this reporting period. As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Rehabilitation was completed on the property, which is currently occupied by income qualified tenants and have not been able to correctly access the reporting mechanism to enter beneficiary information.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Multi-family Acquisition and Rehab	\$199,740.68	\$10,938,185.00	\$8,036,562.75
02, Single Family Acquisition and Rehab	\$1,218,707.11	\$22,066,248.00	\$17,460,588.95
03, Land Banking	\$71,825.08	\$998,857.00	\$814,251.45
04, Homeownership Assistance	\$29,926.00	\$123,410.00	\$123,410.00
05, Funding Mechanisms	\$0.00	\$0.00	\$0.00
06, Program Administration	\$156,352.98	\$3,791,855.00	\$1,169,769.03
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 09-301 City of Aurora (25%)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Aurora

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$743,365.00
Total CDBG Program Funds Budgeted	N/A	\$743,365.00
Program Funds Drawdown	\$2,067.00	\$617,646.84
Program Funds Obligated	\$0.00	\$743,365.00
Program Funds Expended	\$0.00	\$465,462.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Aurora has been awarded and NSP grant in the amount of \$1,801,927 to purchase, rehabilitate, demolition, redevelopment and resale 11 homeownership units. Eight (8) of these units will be sold to households with incomes at or below 50% of Area Median Income (AMI). Up to three (3) of these units will serve households at or below 120% of AMI. 72% of these funds will serve households at or below 50% of AMI. This project will benefit the State by stabilizing communities through the purchase, rehabilitation, demolition, redevelopment and and resale of abandoned or foreclosed properties. The units will be located within a Division of Housing (DOH) designated census block group(s) serving one of the areas of greatest need within the State. The properties will be purchased for an average discount of at least 1% from the appraised value. The City of Aurora will enter into a sub-recipient agreement with Habitat for Humanity of Metro Denver to carry out the project for no less than 8 of the units. Habitat for Humanity of Metro Denver will acquire up to 8 foreclosed or abandoned, vacant residential properties to acquire and rehabilitate, or demolish and construct new single family homes using the established sweat equity model by July 2013. The City of Aurora on behalf of Habitat for Humanity of Metro Denver has requested and was formally approved to be exempt from returning program income to the State. The justification for the waiver is that Habitat for Humanity of Metro Denver will provide first mortgages at a 0% interest rate for 23-30 years to households at or below 50% of AMI. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers. Colorado Housing Assistance Corporation (CHAC) will provide the home buyer counseling. The acquisition and rehabilitation of the additional three (3) homes will be completed by Aurora's in-house rehabilitation staff. These additional properties purchased will not be associated with Habitat for Humanity. Also, these additional funds may serve households up to 120% of AMI, as the City of Aurora will income-qualify the buyers when the homes are re-sold. This activity qualifies under 24 CFR 570.201(a) and 570.202.

Location Description:

Scattered sites in high risk census block groups in original Aurora

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/8	0/0	6/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 09-301 City of Aurora (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Aurora

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,530.00
Total CDBG Program Funds Budgeted	N/A	\$25,530.00
Program Funds Drawdown	\$0.00	\$5,945.84
Program Funds Obligated	\$0.00	\$25,530.00
Program Funds Expended	\$0.00	\$5,945.84
City of Aurora	\$0.00	\$5,945.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No administrative funds drawn this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-301 City of Aurora (LMMI)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Aurora

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$810,728.00
Total CDBG Program Funds Budgeted	N/A	\$810,728.00
Program Funds Drawdown	\$57,011.52	\$682,704.87
Program Funds Obligated	\$0.00	\$810,728.00
Program Funds Expended	\$57,011.52	\$556,047.04
City of Aurora	\$57,011.52	\$556,047.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Aurora has been awarded and NSP grant in the amount of \$1,801,927 to purchase, rehabilitate, demolition, redevelopment and resale 11 homeownership units. Eight (8) of these units will be sold to households with incomes at or below 50% of Area Median Income (AMI). Up to three (3) of these units will serve households at or below 120% of AMI. 72% of these funds will serve households at or below 50% of AMI. This project will benefit the State by stabilizing communities through the purchase, rehabilitation, demolition, redevelopment and and resale of abandoned or foreclosed properties. The units will be located within a Division of Housing (DOH) designated census block group(s) serving one of the areas of greatest need within the State. The properties will be purchased for an average discount of at least 1% from the appraised value. The City of Aurora will enter into a sub-recipient agreement with Habitat for Humanity of Metro Denver to carry out the project for no less than 8 of the units. Habitat for Humanity of Metro Denver will acquire up to 8 foreclosed or abandoned, vacant residential properties to acquire and rehabilitate, or demolish and construct new single family homes using the established sweat equity model by July 2013. The City of Aurora on behalf of Habitat for Humanity of Metro Denver has requested and was formally approved to be exempt from returning program income to the State. The justification for the waiver is that Habitat for Humanity of Metro Denver will provide first mortgages at a 0% interest rate for 23-30 years to households at or below 50% of AMI. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers. Colorado Housing Assistance Corporation (CHAC) will provide the home buyer counseling. The acquisition and rehabilitation of the additional three (3) homes will be completed by Aurora's in-house rehabilitation staff. These additional properties purchased will not be associated with Habitat for Humanity. Also, these additional funds may serve households up to 120% of AMI, as the City of Aurora will income-qualify the buyers when the homes are re-sold. This activity qualifies under 24 CFR 570.201(a) and 570.202.

Location Description:

Scattered sites in high risk census block groups in original Aurora

Activity Progress Narrative:

Activities undertaken and funds drawn this quarter include demolition and abatement, as well as carrying costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-302 Jefferson County (25%)

Activity Title: Use B - Acquisition and Rehab MF

Activity Category:

Acquisition - general

Project Number:

01

Projected Start Date:

08/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$770,700.00
Total CDBG Program Funds Budgeted	N/A	\$770,700.00
Program Funds Drawdown	\$0.00	\$770,000.00
Program Funds Obligated	\$0.00	\$770,700.00
Program Funds Expended	\$0.00	\$20,602.23
Jefferson County	\$0.00	\$20,602.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Jefferson County is requesting a \$1,109,092 NSP grant to assist in the purchase of a vacant property zoned for multi-family residential development located in Golden, Colorado. At acquisition, Jefferson County will convey the ownership to the property to Jefferson County Housing Authority (JCHA). It is anticipated that JCHA will redevelop and manage the property within 2 to 4 years, creating an estimated 52 units of affordable rental housing serving seniors < 50% AMI.

Location Description:

2200 Jackson Street, Golden, CO 80401

Activity Progress Narrative:

No funds drawn this reporting period. As reported Low-Income Housing Tax Credit approval was secured in 3rd quarter of 2010, construction on new building will begin in 2nd quarter 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/36	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-302 Jefferson County (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

08/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,092.00
Total CDBG Program Funds Budgeted	N/A	\$8,092.00
Program Funds Drawdown	\$203.01	\$4,318.51
Program Funds Obligated	\$0.00	\$8,092.00
Program Funds Expended	\$203.01	\$1,521.03
Jefferson County	\$203.01	\$1,521.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds drawn this reporting period include costs to deliver reports and oversee work done in preparation of construction to begin in program activities in the coming quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/16	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	09-303 City of Pueblo (25%)
Activity Title:	Use B - Purchase and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01

Project Title:

Multi-family Acquisition and Rehab

Projected Start Date:

09/11/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Pueblo

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,835,059.00
Total CDBG Program Funds Budgeted	N/A	\$1,835,059.00
Program Funds Drawdown	\$0.00	\$247,052.46
Program Funds Obligated	\$0.00	\$1,835,059.00
Program Funds Expended	\$0.00	\$0.00
City of Pueblo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Pueblo is requesting a \$1,834,059 NSP grant to assist in the purchase and rehabilitation of three (3) multi-family buildings in the 800 block of East Fourth Street, Pueblo, Colorado for use as permanent affordable rental housing for Veterans at 50% AMI or below (rent level set at 25% AMI). The properties are currently abandoned and vacant and are in need of extensive rehabilitation. The City of Pueblo will complete the acquisition and rehabilitation and then convey the ownership of this affordable rental project to Posada, Inc. Posada Inc. is a Community Housing Development Organization (CHDO) that currently owns and manages a number of affordable rental projects. In addition, Posada, Inc. will provide a range of services to these Veteran households including access to medical and dental assistance, mental health treatment, and job training programs.

Location Description:

815, 823 and 827 East 4th Street, Pueblo, Colorado

Activity Progress Narrative:

No funds were drawn in this reporting period. Rehabilitation work has been underway on properties acquired in 2010, and reimbursement of these expenses will begin drawing funds from the NSP grant in the coming quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/16
# of Multifamily Units	0	16/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	16/16	0/0	16/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-303 City of Pueblo (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pueblo

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,684.00
Total CDBG Program Funds Budgeted	N/A	\$30,684.00
Program Funds Drawdown	\$0.00	\$6,027.26
Program Funds Obligated	\$0.00	\$30,684.00
Program Funds Expended	\$0.00	\$6,027.26
City of Pueblo	\$0.00	\$6,027.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No admin funds were drawn this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-305 Douglas County (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

11/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,675.00
Total CDBG Program Funds Budgeted	N/A	\$8,675.00
Program Funds Drawdown	\$0.00	\$5,952.45
Program Funds Obligated	\$0.00	\$8,675.00
Program Funds Expended	\$0.00	\$5,952.45
Douglas County	\$0.00	\$5,952.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No admin funds were drawn in this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-305 Douglas County (Homeowner Asst)

Activity Title: Use B - Homeowner Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

04

Project Title:

Homeownership Assistance

Projected Start Date:

11/16/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Douglas County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$123,410.00
Total CDBG Program Funds Budgeted	N/A	\$123,410.00
Program Funds Drawdown	\$29,926.00	\$123,410.00
Program Funds Obligated	\$0.00	\$123,410.00
Program Funds Expended	\$29,926.00	\$123,410.00
Douglas County	\$29,926.00	\$123,410.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Douglas County on behalf of Douglas County Housing Partnership (DCHP) has been awarded an NSP grant in the amount of \$250,397 to provide shared equity loans to 6 households with incomes at or below 120% of Area Median Income (AMI). When the household sells or chooses to refinance the home, the household must repay the original loan from DCHP plus a proportion of the appreciation acquired during the ownership. Households do not make any payments to the DCHP during the term of the loan but rather proportionally split the appreciated value during their ownership of the property in the same proportion as the funds they received from DCHP. Each borrower will identify the property and obtain approval from a lender. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers through the DCHP. DCHP is a current provider of a HUD approved home buyer counseling program. This project will benefit the State by stabilizing communities through the purchase of abandoned or foreclosed properties. The properties will be located within a Division of Housing (DOH) designated census block group(s) serving of one of the areas of greatest need within the State. The properties will be purchased for an average discount of at least 1% from the appraised value. The properties will meet current local code requirements to qualify for assistance. This activity qualifies under 24 CFR 570.201(a)(n).

NOTE: The activity is in fact a homeowners assistance program, and should originally have been created as that type of activity. All funds not yet drawn on this activity as Single Family Acquisition Rehab are hereby (as of 7/8/2010) being moved in the proper homeowner assistance activity.

Location Description:

Varies in allowable block groups

Activity Progress Narrative:

One household was benefitted with shared equity funded assistance in purchasing a home in Douglas County with NSP funds this quarter. Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show

cumulative totals above the number associated with those addresses remaining in the system.

Correct info to be entered above:

One households was benefitted, beneficiary data follows:

>2 white non-hispanic adults. Not a female-headed household. Target AMI level 80-120% (Mod).

>Address is NOT being entered here in order to ensure buyer privacy, but has been entered in appropriate field above.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

Address	City	State	Zip
8477 Bluegrass Circle	Parker	NA	80134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-306 Adams County (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Adams County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$28,625.00
Total CDBG Program Funds Budgeted	N/A	\$28,625.00
Program Funds Drawdown	\$0.00	\$25,643.35
Program Funds Obligated	\$0.00	\$28,625.00
Program Funds Expended	\$0.00	\$43,574.05
Adams County	\$0.00	\$43,574.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No admin funds were drawn this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-306 Adams County (LMMI)
Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Adams County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,947,357.00
Total CDBG Program Funds Budgeted	N/A	\$1,947,357.00
Program Funds Drawdown	\$19,889.17	\$1,441,353.73
Program Funds Obligated	\$0.00	\$1,947,357.00
Program Funds Expended	\$19,889.17	\$1,015,945.63
Adams County	\$19,889.17	\$1,015,945.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Adams County is requesting a \$1,947,357 NSP grant to assist in the purchase, rehabilitation and resale of 24 homes for households at 120% AMI and below. The properties are located in high-risk census block groups of greatest need in Westminster, Commerce City and Thornton. Homes will be purchased at a discount from the appraised value. Homes will be rehabilitated to meet current local code and will use Energy Star appliances and upgrades and will be sold for no more than the cost of the purchase and rehabilitation.

Adams County will subcontract the responsibility to manage and deliver this project to Adams County Housing Authority, who will oversee a competitive bid request for proposal (RFP) process for the rehabilitation. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers through this activity. Adams County has an existing partnership with Colorado Housing and Finance Authority (CHFA) and is a HUD-Approved Housing Counseling agency to provide homebuyer education.

Location Description:

Scattered sites in high risk census block groups in Westminster, Commerce City and Thornton

Activity Progress Narrative:

Funds drawn in this reporting period reimbursed expenses incurred in the rehabilitation of one house.
 >As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/24

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/24
# of Singlefamily Units	0	8/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	8/24	12.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-307 Rocky Mountain Community Land Trust (LMMI)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Single Family Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rocky Mountain Community Land Trust

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,146,652.00
Total CDBG Program Funds Budgeted	N/A	\$1,146,652.00
Program Funds Drawdown	\$0.00	\$1,142,117.50
Program Funds Obligated	\$0.00	\$1,146,652.00
Program Funds Expended	\$0.00	\$992,117.50
Rocky Mountain Community Land Trust	\$0.00	\$992,117.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rocky Mountain Community Land Trust (RMCLT) is requesting a NSP grant of \$1,135,636 to purchase, rehabilitate and resell foreclosed homes in the identified block groups located in the City of Colorado Springs. These funds will be used to assist with the acquisition of a total of eight (9) properties that will be marketed through the existing RMCLT land trust homeownership model. Through the Community Land Trust model, the RMCLT acquires and permanently holds title to the land and grants use of the land investment to the homeowner via a 99-year land lease that can be renewed for an additional 99 years. The RMCLT connects with potential homebuyers through the Realtor community, the City of Colorado Springs acquisition/rehabilitation program, and new homebuilders. Approximately \$428,000 in program income is expected from this project and the RMCLT requests that those funds be recycled into this project to create additional home ownership opportunities.

Location Description:

Varies in allowable block groups

Activity Progress Narrative:

No funds were drawn in this reporting period. Rehabilitation on properties was completed and properties were placed on the market. Grantee anticipates completing the sale of several properties in the coming quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/9
# of Singlefamily Units	0	8/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	8/9	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-308 City of Englewood (25%)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Englewood

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$529,000.00
Total CDBG Program Funds Budgeted	N/A	\$529,000.00
Program Funds Drawdown	\$7,247.40	\$528,903.27
Program Funds Obligated	\$2,986.30	\$529,000.00
Program Funds Expended	\$7,247.40	\$380,206.42
City of Englewood	\$7,247.40	\$380,206.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project is one of two projects to be submitted by Arapahoe County. The other project will be a collaborative between Arapahoe and Douglas counties; the balance of the Arapahoe County funding will be used for the joint project.

Project ReBuild is requesting a Neighborhood Stabilization Program (NSP) Tier I grant \$1,229,379 for the following activity:

- Activity 2: Purchase/Rehabilitation of Abandoned or Foreclosed Single-Family (SF) Properties
8/2/2010-Per amendment, updated budget for 25% set aside to \$526,013.70

Location Description:

To be identified. All properties will be located in eligible census tracts in Englewood, Colorado (Arapahoe County)

Activity Progress Narrative:

Funds drawn this reporting period for project delivery and property carrying costs. Rehabilitation was completed on several properties, which were placed on the market.

>
> As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected. In undertaking the activity, the grantee was able to prioritize a higher number of units toward the 50% AMI target than originally anticipated, accounting for the de-obligation of funds from the LMMI activity, and the obligation of the same funds in this 25% activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-308 City of Englewood (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

06

Project Title:

Program Administration

Projected Start Date:

11/16/2009

Projected End Date:

03/10/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Englewood

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$7,841.45	\$32,192.63
Program Funds Obligated	\$0.00	\$35,000.00
Program Funds Expended	\$7,841.45	\$32,192.63
City of Englewood	\$7,841.45	\$32,192.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

8/2/2010 - Per amendment, increased Admin budget to \$35,000.00

Location Description:

Activity Progress Narrative:

Funds drawn in this reporting period reflect costs incurred in administration, reporting and preparation of activities for future property sales.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-308 City of Englewood (LMMI)
Activity Title: Use B - Acquisition and Rehab SF

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 02

Project Title:
 Single Family Acquisition and Rehab

Projected Start Date:
 11/16/2009

Projected End Date:
 03/10/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Englewood

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,189,379.00
Total CDBG Program Funds Budgeted	N/A	\$1,189,379.00
Program Funds Drawdown	\$50,822.03	\$986,338.98
Program Funds Obligated	(\$2,986.30)	\$1,189,379.00
Program Funds Expended	\$50,822.03	\$827,144.17
City of Englewood	\$50,822.03	\$827,144.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project is one of two projects to be submitted by Arapahoe County. The other project will be a collaborative between Arapahoe and Douglas counties; the balance of the Arapahoe County funding will be used for the joint project.

Project ReBuild is requesting a Neighborhood Stabilization Program (NSP) Tier I grant \$1,229,379 for the following activity: 8/2/2020 - Per amendment, increased LMMI budget to 1,192,365.30.

- Activity 2: Purchase/Rehabilitation of Abandoned or Foreclosed Single-Family (SF) Properties

Location Description:

To be identified. All properties will be located in eligible census tracts in Englewood, Colorado (Arapahoe County)

Activity Progress Narrative:

Funds drawn this reporting period for project delivery and property carrying costs. Rehabilitation was completed on several properties, which were placed on the market.

>
 >table.MsoNormalTable { font-size: 10pt; font-family: "Times New Roman"; } As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected.

In undertaking the activity, the grantee was able to prioritize a higher number of units toward the 50% AMI target than originally anticipated, accounting for the de-obligation of funds from this LMMI activity, and the obligation of the same funds in the 25% activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/0	7/6	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-309 Jefferson County (25%)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Single Family Acquisition and Rehab

Projected Start Date:

08/14/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Jefferson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Jefferson County has been awarded an NSP grant in the amount of \$5,021,672 to purchase, rehabilitate, and make available up to 21 homeownership units. These units will be sold to households with incomes at or below 120% of Area Median Income (AMI). This Project will benefit the State by stabilizing communities through the purchase, demolition, rehabilitation and sale of abandoned or foreclosed properties. The units will be located within a Division of Housing (DOH) designated census block group(s) serving one of the areas of greatest need within the State in Lakewood, Wheat Ridge and Arvada. The properties will be purchased for an average discount of at least 1% from the appraised value. Homes will be rehabilitated to meet current local code and will use Energy Star appliances and upgrades and will be sold for no more than the cost of the purchase and rehabilitation. Assistance must be provided in the form of a secured debt. The loan documents must include the amount of assistance, the primary residency requirement and the requirement that the note is due upon resale or transfer of the property. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers through this activity. Jefferson County has an existing partnership with Colorado Housing Assistance Corporation (CHAC) to provide homebuyer education.

Location Description:

Twenty one (21) scattered site properties to be identified in Lakewood, Arvada and Wheat Ridge.

Activity Progress Narrative:

This activity has been canceled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-309 Jefferson County (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

08/14/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$110,119.00
Total CDBG Program Funds Budgeted	N/A	\$110,119.00
Program Funds Drawdown	\$6,256.17	\$60,654.23
Program Funds Obligated	\$0.00	\$110,119.00
Program Funds Expended	\$6,256.17	\$65,903.28
Jefferson County	\$6,256.17	\$65,903.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Admin funds drawn this reporting period reflect expenses incurred reporting, monitoring and legal review of documents.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-309 Jefferson County (LMMI)
Activity Title: Use B - Acquisition and Rehab SF

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 02

Project Title:
 Single Family Acquisition and Rehab

Projected Start Date:
 08/14/2009

Projected End Date:
 03/10/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,911,553.00
Total CDBG Program Funds Budgeted	N/A	\$4,911,553.00
Program Funds Drawdown	\$463,775.84	\$3,680,637.98
Program Funds Obligated	\$0.00	\$4,911,553.00
Program Funds Expended	\$0.00	\$2,308,727.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Jefferson County has been awarded an NSP grant in the amount of \$5,021,672 to purchase, rehabilitate, and make available 21 homeownership units. These units will be sold to households with incomes at or below 120% of Area Median Income (AMI). This Project will benefit the State by stabilizing communities through the purchase, demolition, rehabilitation and sale of abandoned or foreclosed properties. The units will be located within a Division of Housing (DOH) designated census block group(s) serving one of the areas of greatest need within the State in Lakewood, Wheat Ridge and Arvada. The properties will be purchased for an average discount of at least 1% from the appraised value. Homes will be rehabilitated to meet current local code and will use Energy Star appliances and upgrades and will be sold for no more than the cost of the purchase and rehabilitation. Assistance must be provided in the form of a secured debt. The loan documents must include the amount of assistance, the primary residency requirement and the requirement that the note is due upon resale or transfer of the property. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers through this activity. Jefferson County has an existing partnership with Colorado Housing Assistance Corporation (CHAC) to provide homebuyer education.

Location Description:

Twenty one scattered site units will be purchased in Lakewood, Arvada and Wheat Ridge.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/21
# of Singlefamily Units	0	15/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	15/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	09-310 City and County of Denver (25%)
Activity Title:	Use B - Single Family Acquisition/Rehab/Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Single Family Acquisition and Rehab

Projected Start Date:

12/11/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City and County of Denver

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,087,355.65
Total CDBG Program Funds Budgeted	N/A	\$1,087,355.65
Program Funds Drawdown	\$0.00	\$1,087,355.65
Program Funds Obligated	\$0.00	\$1,087,355.65
Program Funds Expended	\$0.00	\$712,418.57
City and County of Denver	\$0.00	\$712,418.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City and County of Denver ("Denver") is requesting a \$3,541,520 NSP grant to assist in the purchase, rehabilitation and resale of 22 single-family homes for households at or below 120% area median income (AMI), including 6 homes for households at or below 50% AMI. The properties are located in the census block groups of greatest need throughout the City and will be purchased for an average discount of at 1-5% from the appraised value. Homes will be rehabilitated to meet current local code and will use Energy Star appliances and upgrades and will be sold for no more than the cost of the purchase and rehabilitation.

Location Description:

Scattered site in high risk census block groups in Denver

Activity Progress Narrative:

No funds were drawn from this activity in this reporting period. As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	7/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	7/6	0/0	7/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-310 City and County of Denver (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

12/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City and County of Denver

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$78,656.00
Total CDBG Program Funds Budgeted	N/A	\$78,656.00
Program Funds Drawdown	\$4,657.29	\$7,780.18
Program Funds Obligated	\$0.00	\$78,656.00
Program Funds Expended	\$4,657.29	\$7,780.18
City and County of Denver	\$4,657.29	\$7,780.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Admin funds drawn in this reporting period reflect expenses incurred reporting, monitoring, and overseeing contractors.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-310 City and County of Denver (LMMI)
Activity Title: Use B - Single Family Acquisition/Rehab/Resale

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 02

Project Title:
 Single Family Acquisition and Rehab

Projected Start Date:
 12/11/2009

Projected End Date:
 03/10/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City and County of Denver

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,454,164.35
Total CDBG Program Funds Budgeted	N/A	\$2,454,164.35
Program Funds Drawdown	\$70,728.53	\$2,042,726.22
Program Funds Obligated	\$0.00	\$2,454,164.35
Program Funds Expended	\$70,728.53	\$1,475,808.87
City and County of Denver	\$70,728.53	\$1,475,808.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City and County of Denver ("Denver") is requesting a \$3,541,520 NSP grant to assist in the purchase, rehabilitation and resale of 22 single-family homes for households at or below 120% area median income (AMI), including 6 homes for households at or below 50% AMI. The properties are located in the census block groups of greatest need throughout the City and will be purchased for an average discount of at 1-5% from the appraised value. Homes will be rehabilitated to meet current local code and will use Energy Star appliances and upgrades and will be sold for no more than the cost of the purchase and rehabilitation.

Location Description:

Scattered site in high risk census block groups in Denver

Activity Progress Narrative:

Funds drawn amount reports correctly in activity, but does not allow entry of unit correction, or explanation of activities undertaken in narrative. Activities currently underway include rehabilitation and marketing of properties, homebuyer education and income qualification. As a result of as-yet not fully cleared up data problems in DRGR, Cumulative total data continues to pull incorrect numbers in the above fields from previously-incorrectly entered QPR data. While these addresses have been corrected, the performance measures auto-generated continue to show cumulative totals above the number associated with those addresses remaining in the system. Progress data cannot properly be reported until the technical error can be fully corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/16
# of Singlefamily Units	0	11/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	11/0	11/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	09-311 Adams County (25%)
Activity Title:	Use B - Purchase and Rehab MF

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01

Project Title:
Multi-family Acquisition and Rehab

Projected Start Date:
12/23/2009

Projected End Date:
03/10/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Adams County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$802,451.00
Total CDBG Program Funds Budgeted	N/A	\$802,451.00
Program Funds Drawdown	\$0.00	\$802,450.70
Program Funds Obligated	\$0.00	\$802,451.00
Program Funds Expended	\$0.00	\$802,450.70
Adams County	\$0.00	\$802,450.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Adams County, through the Adams County Housing Authority will allocate \$816,200.00 in NSP funding to purchase Susan Kay Apartments, a multi-family rental property in Westminster, an impacted area in Adams County. The Adams County Housing Authority will be lead developer for this project and will partner with local non-profit housing organizations for the long-term property ownership and management. The purchase and rehabilitation of distressed multi-family property in Adams County permits foreclosed property to return to the rental inventory in the community and provide long-term affordable rental property for residents of the community.

Location Description:

Susan Kay Apartments, 3145 Craft Way, Westminster, CO 80030

Activity Progress Narrative:

No funds were drawn in this reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/16
# of Multifamily Units	0	16/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-311 Adams County (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

12/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Adams County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$13,749.00
Total CDBG Program Funds Budgeted	N/A	\$13,749.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$13,749.00
Program Funds Expended	\$0.00	\$0.00
Adams County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No admin funds were drawn in this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-312 Greeley Urban Renewal Authority (25%)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

11/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Greeley Urban Renewal Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$872,978.40
Total CDBG Program Funds Budgeted	N/A	\$872,978.40
Program Funds Drawdown	\$58,909.60	\$650,305.25
Program Funds Obligated	\$0.00	\$872,978.40
Program Funds Expended	\$58,909.60	\$479,757.51
Greeley Urban Renewal Authority	\$58,909.60	\$479,757.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Weld County Housing Authority will use the \$3,358,975 in NSP funds to purchase approximately 22 foreclosed upon and vacant single-family homes in Weld County including the cities of Greeley, Evans and Ft. Lupton; a minimum of 25% of the homes will be sold to households with incomes at or below 50% of the Area Median Income. Three local housing development organizations have joined together to implement this homeownership program in Weld County: Greeley Weld Housing Authority (GWHA); Greeley Urban Renewal Authority (GURA); and Greeley Area Habitat for Humanity (GAHFH). The GWHA will provide oversight of the project for properties outside Greeley city limits and GURA will provide the oversight for properties within the city of Greeley. The homes targeted for households at or below 50% of the Area Median Income will be developed by the GAHFH. All organizations, with the exception of GAHFH, will use local Realtor to identify end homeowners for these projects. Purchasers will use conventional, FHA or VA loans for permanent mortgages for their purchase. All loans will be for a 30 year term with a fixed interest rate. The homes developed by GAHFH will have mortgages carried back by GAHFH at 0% interest for a term of 20-30 years. GAHFH, like all Habitat for Humanity organizations, calculates the monthly mortgage payment based on 30% of the households income and does not charge interest on the loan. It is anticipated that the CDOH NSP funding will be repaid upon the sale of the home to an eligible homebuyer, with the exception of the Habitat mortgages; however, in a few instances, the Applicant may need to leave a portion of the NSP funding in the property as a "soft second" for the homebuyer. In instances where NSP funding remains in the home after sale to the homeowner, the appropriate affordability period and recapture provisions will be included in the loan documents.

Location Description:

To be identified. All properties will be located in eligible census tracts in Weld County including Greeley, Evans, and Ft. Lupton

Activity Progress Narrative:

Funds drawn in this reporting period include costs for rehabilitation and construction by Habitat for Humanity contractor, as well as property carrying costs. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-312 Greeley Urban Renewal Authority (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

11/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Greeley Urban Renewal Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$87,297.00
Total CDBG Program Funds Budgeted	N/A	\$87,297.00
Program Funds Drawdown	\$9,577.98	\$47,014.78
Program Funds Obligated	\$0.00	\$87,297.00
Program Funds Expended	\$9,577.98	\$47,014.78
Greeley Urban Renewal Authority	\$9,577.98	\$47,014.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Admin funds drawn in this reporting period reflect costs associated with reporting, monitoring, legal document drafting and review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-312 Greeley Urban Renewal Authority (Homeowner)

Activity Title: Use B - Homeowner Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

04

Projected Start Date:

11/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Homeownership Assistance

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Greeley Urban Renewal Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Greeley Urban Renewal Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This activity has been canceled.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-312 Greeley Urban Renewal Authority (LMMI)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

11/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Greeley Urban Renewal Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,491,913.60
Total CDBG Program Funds Budgeted	N/A	\$3,491,913.60
Program Funds Drawdown	\$488,256.02	\$2,704,596.23
Program Funds Obligated	\$0.00	\$3,491,913.60
Program Funds Expended	\$488,256.02	\$2,467,287.31
Greeley Urban Renewal Authority	\$488,256.02	\$2,467,287.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Weld County Housing Authority will use the \$3,358,975 in NSP funds to purchase approximately 22 foreclosed upon and vacant single-family homes in Weld County including the cities of Greeley, Evans and Ft. Lupton; a minimum of 25% of the homes will be sold to households with incomes at or below 50% of the Area Median Income. Three local housing development organizations have joined together to implement this homeownership program in Weld County: Greeley Weld Housing Authority (GWHA); Greeley Urban Renewal Authority (GURA); and Greeley Area Habitat for Humanity (GAHFH). The GWHA will provide oversight of the project for properties outside Greeley city limits and GURA will provide the oversight for properties within the city of Greeley. The homes targeted for households at or below 50% of the Area Median Income will be developed by the GAHFH. All organizations, with the exception of GAHFH, will use local Realtor to identify end homeowners for these projects. Purchasers will use conventional, FHA or VA loans for permanent mortgages for their purchase. All loans will be for a 30 year term with a fixed interest rate. The homes developed by GAHFH will have mortgages carried back by GAHFH at 0% interest for a term of 20-30 years. GAHFH, like all Habitat for Humanity organizations, calculates the monthly mortgage payment based on 30% of the households income and does not charge interest on the loan. It is anticipated that the CDOH NSP funding will be repaid upon the sale of the home to an eligible homebuyer, with the exception of the Habitat mortgages; however, in a few instances, the Applicant may need to leave a portion of the NSP funding in the property as a "soft second" for the homebuyer. In instances where NSP funding remains in the home after sale to the homeowner, the appropriate affordability period and recapture provisions will be included in the loan documents.

Location Description:

To be identified. All properties will be located in eligible census tracts in Weld County including Greeley, Evans, and Ft. Lupton

Activity Progress Narrative:

Funds drawn in this reporting period include costs for rehabilitation and construction by contractors, as well as property carrying costs. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	23/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/19
# of Singlefamily Units	0	23/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/0	23/19	60.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-313 Greeley Urban Renewal Authority (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

11/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Greeley Urban Renewal Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Greeley Urban Renewal Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This activity has been canceled - funds were transferred from this activity to the single family admin activity for this grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-313 Greeley Urban Renewal Authority (LMMI)

Activity Title: Use C - Acquisition and Demo of Blighted

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Cancelled

Project Number:

03

Project Title:

Land Banking

Projected Start Date:

11/17/2009

Projected End Date:

03/10/2013

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Greeley Urban Renewal Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Greeley Urban Renewal Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Weld County will use the \$1,005,917 in NSP funds to purchase approximately nine (9) foreclosed, vacant and blighting structure in Weld County. It is anticipated that six (6) of the properties will be in the city of Greeley and three (3) will be in the county. Greeley and Weld County have been significantly impacted by the foreclosure crisis and many of the properties now in the foreclosure inventory have either been neglected for such a long period of time that they are blighting on the community and do not present a viable financial investment. Other properties in the foreclosure inventory have outlived their usefulness or have become functionally obsolete. The ability for these properties to be acquired and demolished will provide a positive impact in the community and will allow for future development and redevelopment without the stigma of an abandoned property. By land banking these properties, the city and county will be able to more effectively and efficiently plan for future development in these communities and will all the residents in the impacted communities to have a say in future development.

Location Description:

To be identified. All properties will be located in eligible census tracts in Weld County including the cities of Greeley, Evans and Ft. Lupton

Activity Progress Narrative:

This activity has been canceled - funds were transferred from this activity to the single family activity for this grantee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-314 Greeley Urban Renewal Authority (25%)

Activity Title: Activity B Acquisition and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01

Project Title:

Multi-family Acquisition and Rehab

Projected Start Date:

11/17/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Greeley Urban Renewal Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$106,940.73	\$777,840.10
Program Funds Obligated	\$0.00	\$1,000,000.00
Program Funds Expended	\$106,940.73	\$505,660.83
Greeley Urban Renewal Authority	\$106,940.73	\$505,660.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Weld County will use \$1,000,000 in NSP funding to purchase one multi-family rental property in Greeley or another location in Weld County. The applicant's goal would be to purchase an 8-12 unit rental property. Once the property has been purchased, title to the property will be transferred to the Greeley-Weld Housing Authority who will be the owner as well as the manager of the property. The purchase and rehabilitation of a multi-family property will allow the GWHA to achieve two goals: First, to return a foreclosed property to the rental inventory in the community, and, second, to provide a long-term affordable rental property for residents of the community.

Location Description:

To be identified. The property will be located in Weld County including the cities of Greeley, Evans and Ft. Lupton

Activity Progress Narrative:

Funds drawn in this reporting period include costs for rehabilitation and construction by contractors, as well as property carrying costs. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy; however, cumulative totals still reflect incorrect data.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Multifamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/13	0/0	13/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 09-314 Greeley Urban Renewal Authority (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

11/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Greeley Urban Renewal Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$2,804.70	\$11,026.44
Program Funds Obligated	\$0.00	\$20,000.00
Program Funds Expended	\$2,804.70	\$11,026.44
Greeley Urban Renewal Authority	\$2,804.70	\$11,026.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Admin funds drawn in this reporting period reflect expenses associated with reporting, monitoring and legal document drafting.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-317 City of Aurora (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

09/03/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Aurora

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,529.00
Total CDBG Program Funds Budgeted	N/A	\$25,529.00
Program Funds Drawdown	\$1,326.21	\$18,727.98
Program Funds Obligated	\$0.00	\$25,529.00
Program Funds Expended	\$1,326.21	\$25,649.32
City of Aurora	\$1,326.21	\$25,649.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Admin funds drawn this reporting period reflect reporting and oversight on legal work.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-317 City of Aurora (LMMI)
Activity Title: Use C - Acquisition and Demo of Blighted

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

03

Projected Start Date:

09/03/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Aurora

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$998,857.00
Total CDBG Program Funds Budgeted	N/A	\$998,857.00
Program Funds Drawdown	\$71,825.08	\$814,251.45
Program Funds Obligated	\$0.00	\$998,857.00
Program Funds Expended	\$0.00	\$828,741.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Aurora requests \$1,024,386 to acquire foreclosed homes and residential properties, demolish blighted structures, and land bank the properties up to 10 years until the re-development of 60-70 new multi-family rental units is feasible. This activity will be performed in partnership with the Aurora Housing Corporation and its subsidiary East Metro Communities, LLC; for-profit developer New Communities, LLC; and non-profit developer Urban Land Conservancy. Aurora's partners will bear all carrying costs associated with land banking the properties.

Location Description:

Scattered sites in high risk census block groups in original Aurora

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/60

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-318 City of Pueblo (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pueblo

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$16,683.00
Total CDBG Program Funds Budgeted	N/A	\$16,683.00
Program Funds Drawdown	\$0.00	\$4,414.85
Program Funds Obligated	\$0.00	\$16,683.00
Program Funds Expended	\$0.00	\$4,414.84
City of Pueblo	\$0.00	\$4,414.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No admin funds were drawn this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 09-318 City of Pueblo (Homeowner Asst)

Activity Title: Use B - Homeowner Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

04

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Homeownership Assistance

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pueblo

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Pueblo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This activity was canceled.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	09-318 City of Pueblo (LMMI)
Activity Title:	Use B - Acquisition and Rehab SF

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02

Project Title:
Single Family Acquisition and Rehab

Projected Start Date:
09/11/2009

Projected End Date:
03/10/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Pueblo

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,024,551.00
Total CDBG Program Funds Budgeted	N/A	\$1,024,551.00
Program Funds Drawdown	\$0.00	\$141,835.59
Program Funds Obligated	\$0.00	\$1,024,551.00
Program Funds Expended	\$0.00	\$141,835.59
City of Pueblo	\$0.00	\$141,835.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Pueblo is requesting a \$1,057,818 NSP grant to assist in the purchase and redevelopment of five (5) blighted homes for households at 120% AMI and below and the purchase (for use by Habitat for Humanity), rehabilitation and resale of three (3) homes for households at 120% AMI and below for a total of eight (8) homes. The properties are located in the area of greatest need census tracts and will be purchased for an average discount of at least 15% from appraised value. The City of Pueblo will directly operate this program and use a variety of local professionals (appraisers, real estate agents, title companies, contractors) to complete this program. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers through Catholic Charities and Neighborhood Housing Services. Homes will be rehabilitated to meet current local code and Energy Star requirements and will be sold for no more than the cost of the purchase and rehabilitation. Down payment assistance will be provided by through Neighborhood Housing Services on an as needed basis.

Location Description:

Various in allowable block groups

Activity Progress Narrative:

No funds were drawn this reporting period. Rehabilitation of houses is underway, and funds will be drawn in reimbursement of these activities in the coming quarter. Addresses have been properly deleted that were originally entered at acquisition rather than sale/occupancy.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	0/8
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10-321 Greccio Housing Unlimited Inc (25%)

Activity Title: Use B - Purchase and Rehabilitation MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01

Project Title:

Multi-family Acquisition and Rehab

Projected Start Date:

09/03/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Greccio Housing Unlimited, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,025,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,025,000.00
Program Funds Drawdown	\$0.00	\$989,264.51
Program Funds Obligated	\$0.00	\$1,025,000.00
Program Funds Expended	\$0.00	\$1,014,745.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Greccio Housing Unlimited, Inc. (Greccio) is requesting a NSP grant of \$2,050,000 to purchase and rehabilitate the Bentley Commons Apartments located just southeast of the intersection of the Sand Creek and Hancock Expressway in Colorado Springs, Colorado. Greccio will partner with Partners In Housing (PIH) and Rocky Mountain Community Land Trust (RMCLT) to form a single asset entity called GPR Properties II, LLC. By partnering in this endeavor, the three entities expect to draw on specific expertise within each organization for various components of the long term use of the property.

The 24-unit bank-owned property was developed in 2006 and intended for sale as condominiums but was never occupied. All units are approximately 1,100 square feet with two bedrooms and two bathrooms. The site also includes a 2,000 square foot clubhouse and a swimming pool and hot tub (to be filled in to build a playground). Slightly more than half of the site remains vacant land and is expected to ultimately be developed into additional affordable housing when the market allows.

Greccio will limit 2 units (5%) to 30%AMI, 5 each to 40%, 50% and 60%AMI, and 7 units to 120% AMI. However, given that the average rent in the project's market area is \$550/month (approximately 40%AMI levels), the rents are expected to stay well below maximum rent levels for the foreseeable future. The current proforma is projecting actual rents to be at 2 bedroom 30% and 40% AMI rents. Greccio also intends to lease all or a portion of the clubhouse space to a compatible nonprofit service provider, though the proforma is not dependent on this lease income.

The \$2,265,500 total project budget includes minor unit repairs, extensive energy efficiency upgrades, landscaping, fencing, and the fill and re-design of the swimming pool and hot-tub into a playground. Greccio anticipates a \$15,500 grant from the City of Colorado Springs to pay for a guard rail that will allow pedestrian traffic to cross Sand Creek and the organization will seek a \$200,000 loan from the El Paso County Housing Authority (EPCHA) to offset the acquisition cost and leverage the \$2,050,000 NSP investment.

Location Description:

Bentley Commons Apartments
2610 - 2770 Bentley Point, Colorado Springs, Colorado 80910

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		12/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/12	0/0	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10-321 Greccio Housing Unlimited Inc (LMMI)

Activity Title: Use B - Purchase and Rehabilitation MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01

Project Title:

Multi-family Acquisition and Rehab

Projected Start Date:

09/03/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Greccio Housing Unlimited, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,025,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,025,000.00
Program Funds Drawdown	\$0.00	\$989,264.50
Program Funds Obligated	\$0.00	\$1,025,000.00
Program Funds Expended	\$0.00	\$156,995.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Greccio Housing Unlimited, Inc. (Greccio) is requesting a NSP grant of \$2,050,000 to purchase and rehabilitate the Bentley Commons Apartments located just southeast of the intersection of the Sand Creek and Hancock Expressway in Colorado Springs, Colorado. Greccio will partner with Partners In Housing (PIH) and Rocky Mountain Community Land Trust (RMCLT) to form a single asset entity called GPR Properties II, LLC. By partnering in this endeavor, the three entities expect to draw on specific expertise within each organization for various components of the long term use of the property.

The 24-unit bank-owned property was developed in 2006 and intended for sale as condominiums but was never occupied. All units are approximately 1,100 square feet with two bedrooms and two bathrooms. The site also includes a 2,000 square foot clubhouse and a swimming pool and hot tub (to be filled in to build a playground). Slightly more than half of the site remains vacant land and is expected to ultimately be developed into additional affordable housing when the market allows.

Greccio will limit 2 units (5%) to 30%AMI, 5 each to 40%, 50% and 60%AMI, and 7 units to 120%AMI. However, given that the average rent in the project's market area is \$550/month (approximately 40%AMI levels), the rents are expected to stay well below maximum rent levels for the foreseeable future. The current proforma is projecting actual rents to be at 2 bedroom 30% and 40% AMI rents. Greccio also intends to lease all or a portion of the clubhouse space to a compatible nonprofit service provider, though the proforma is not dependent on this lease income.

The \$2,265,500 total project budget includes minor unit repairs, extensive energy efficiency upgrades, landscaping, fencing, and the fill and re-design of the swimming pool and hot-tub into a playground. Greccio anticipates a \$15,500 grant from the City of Colorado Springs to pay for a guard rail that will allow pedestrian traffic to cross Sand Creek and the organization will seek a \$200,000 loan from the El Paso County Housing Authority (EPCHA) to offset the acquisition cost and leverage the \$2,050,000 NSP investment.

Location Description:

Bentley Commons Apartments
2610 - 2770 Bentley Point, Colorado Springs, Colorado 80910

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	12/12	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10-322 Greccio Housing Unlimited Inc (25%)

Activity Title: Use B - Acquisition and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01

Project Title:

Multi-family Acquisition and Rehab

Projected Start Date:

07/24/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Greccio Housing Unlimited, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$625,000.00
Total CDBG Program Funds Budgeted	N/A	\$625,000.00
Program Funds Drawdown	\$0.00	\$589,722.39
Program Funds Obligated	\$0.00	\$625,000.00
Program Funds Expended	\$0.00	\$206,241.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Greccio Housing Unlimited, Inc. (Greccio) is requesting a NSP grant of \$625,000 to purchase and rehabilitate the Citadel Arms Apartments located at 3631 Marion Drive Colorado Springs, Colorado 80904. In addition, HUD Supportive Housing funds will be used to assist with the acquisition of this twenty-one (21) unit apartment property with fifteen one bedroom and six two bedroom units. Greccio intends to contract with the Pikes Peak Partnership for case management services for the chronically homeless households. Rehabilitation of the property includes extensive energy performance improvements and general unit upgrades (paint, carpet, etc.)

Location Description:

Citadel Arms Apartments. 3631 Marion Drive, Colorado Springs 80909-4253.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	42/21	0/0	63/21	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10-323 El Paso County (25%)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Single Family Acquisition and Rehab

Projected Start Date:

11/16/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

El Paso County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$347,924.66
Total CDBG Program Funds Budgeted	N/A	\$347,924.66
Program Funds Drawdown	\$0.00	\$333,606.66
Program Funds Obligated	\$0.00	\$347,924.66
Program Funds Expended	\$0.00	\$333,606.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

El Paso County has been awarded an NSP grant in the amount of \$1,421,551 to purchase, rehabilitate and resale 9 homeownership units. Six (6) of these units will be sold to households with incomes at or below 120% of Area Median Income (AMI). No less than three (3) units, and no less than 25% of these funds will be used to serve households at or below 50% of AMI. This Project will benefit the State by stabilizing communities through the purchase, rehabilitation and sale of abandoned or foreclosed properties. The units will be located within a Division of Housing (DOH) designated census block group(s) serving one of the areas of greatest need within El Paso County. The properties will be purchased for an average discount of at least 1% from the appraised value. The properties will be rehabilitated to meet current local code and Energy Star requirements and will be sold for no more than the cost of the purchase and rehabilitation. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers. El Paso County will sub-contract with Rocky Mountain Community Land Trust to acquire and rehabilitate the homes. El Paso County Housing Authority may service the second mortgages on these homes to ensure continued affordability. All program income from this project will be returned to the State. This activity qualifies under 24 CFR 570.201(a) and 570.202.

Location Description:

To be identified. All properties will be located in eligible census tracts in El Paso County, excluding the city of Colorado Springs

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Properties 0 2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10-323 El Paso County (Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

11/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

El Paso County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$23,560.00
Total CDBG Program Funds Budgeted	N/A	\$23,560.00
Program Funds Drawdown	\$0.00	\$7,991.56
Program Funds Obligated	\$0.00	\$23,560.00
Program Funds Expended	\$0.00	\$7,991.56
El Paso County	\$0.00	\$7,991.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No admin funds were drawn this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10-323 El Paso County (LMMI)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Single Family Acquisition and Rehab

Projected Start Date:

11/16/2009

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

El Paso County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,050,066.34
Total CDBG Program Funds Budgeted	N/A	\$1,050,066.34
Program Funds Drawdown	\$0.00	\$1,011,365.00
Program Funds Obligated	\$0.00	\$1,050,066.34
Program Funds Expended	\$0.00	\$1,011,365.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

El Paso County has been awarded an NSP grant in the amount of \$1,421,551 to purchase, rehabilitate and resale 9 homeownership units. Six (6) of these units will be sold to households with incomes at or below 120% of Area Median Income (AMI). No less than three (3) units, and no less than 25% of these funds will be used to serve households at or below 50% of AMI. This Project will benefit the State by stabilizing communities through the purchase, rehabilitation and sale of abandoned or foreclosed properties. The units will be located within a Division of Housing (DOH) designated census block group(s) serving one of the areas of greatest need within El Paso County. The properties will be purchased for an average discount of at least 1% from the appraised value. The properties will be rehabilitated to meet current local code and Energy Star requirements and will be sold for no more than the cost of the purchase and rehabilitation. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers. El Paso County will sub-contract with Rocky Mountain Community Land Trust to acquire and rehabilitate the homes. El Paso County Housing Authority may service the second mortgages on these homes to ensure continued affordability. All program income from this project will be returned to the State. This activity qualifies under 24 CFR 570.201(a) and 570.202.

Location Description:

To be identified. All properties will be located in eligible census tracts in El Paso County, excluding the city of Colorado Springs

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Properties

0

6/6

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

6/6

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total Low/Mod%

of Households

0

0

0

0/0

0/0

0/6

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10-324 City and County of Broomfield (25%)

Activity Title: Use B - Acquisition and Rehab SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

02/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Single Family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

City and County of Broomfield

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$340,948.00
Total CDBG Program Funds Budgeted	N/A	\$340,948.00
Program Funds Drawdown	\$0.00	\$290,783.18
Program Funds Obligated	\$0.00	\$340,948.00
Program Funds Expended	\$0.00	\$290,783.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City and County of Broomfield has been awarded an NSP grant to purchase, rehabilitate and resale two (2) single-family units. These units will be sold to households with incomes at or below 50% of Area Median Income (AMI). 100% of these funds will be used for households at or below 50% of AMI. This Project will benefit the State by stabilizing communities through the purchase, rehabilitation and sale of abandoned or foreclosed properties. The units will be located within a Division of Housing (DOH) designated census block group(s) serving the areas of greatest need within the City and County of Broomfield. The properties will be purchased for an average discount of at least 1% from the appraised value. The properties will be rehabilitated to meet current local code and Energy Star requirements and will be sold for no more than the cost of the purchase and rehabilitation. A minimum of eight (8) hours of home buyer counseling will be provided to the potential home buyers. The City and County of Broomfield will enter into a subgrantee agreement with Flatirons Habitat for Humanity (FHFH) to acquire, rehabilitate and resale the units. The NSP funds will remain in the project as permanent mortgages to the households along with the FHFH mortgages. If NSP funding remains in the home after sale to the home buyer, the appropriate affordability period and recapture provisions will be included in the loan documents. The City and County of Broomfield has requested and was formally approved to be exempt from returning program income to the State. The justification for the waiver is that Habitat for Humanity will provide the first mortgages at a 0% interest rate for 30 years to households at or below 50% of AMI.

Location Description:

Scattered sites in high risk census block groups in City and County of Broomfield

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10-325 Arapahoe Mental Health Center, Inc. (25%)

Activity Title: Use B - Purchase and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Arapahoe Mental Health Center, Inc.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$828,000.00
Total CDBG Program Funds Budgeted	N/A	\$828,000.00
Program Funds Drawdown	\$0.00	\$734,963.24
Program Funds Obligated	\$0.00	\$828,000.00
Program Funds Expended	\$0.00	\$560,359.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Arapahoe/Douglas Mental Health Network (ADMHN), a Colorado nonprofit corporation, is requesting \$900,000 in Neighborhood Stabilization Funding (NSP) on behalf of Arapahoe County for the acquisition and rehabilitation of a 12 unit multi-family rental property in Aurora, Colorado. ADMHN is a community mental health center than provides professional, comprehensive mental health care and substance abuse treatment mainly to communities of Arapahoe and Douglas counties. Founded in 1955, the organization offers adult out-patient services; child and family services; residential treatment services; substance abuse treatment services for adults and adolescents; recovery/rehabilitation services; case management; medication services and a pharmacy. Additionally, ADMHN has staff dedicated to management of the organization's residential facilities and independent living apartments. Their in-house property management provides services such as administration of the Section 8 program, screening of potential residents, and on-going maintenance and repairs of the facilities owned by the organization.

Community Housing Development Association (CHDA), a Colorado nonprofit corporation, is the development entity in this property. CHDA is a partnership among Arapahoe/Douglas Mental Health Network; Arapahoe Housing which provides alcohol and drug treatments services; and Developmental Pathways which provides community-based alternatives to persons with developmental disabilities. CHDA had developed three residential rental properties and their housing model provides for a set-aside of 20% of the units for clients of the three organizations and the balance of the units are available to income qualified households.

Location Description:

10288 East 6th Avenue, Aurora, Colorado 80010

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	11/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10-325 Arapahoe Mental Health Center, Inc.
(Admin)

Activity Title: Use - Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

11/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Arapahoe Mental Health Center, Inc.

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$18,000.00
Program Funds Obligated	\$0.00	\$18,000.00
Program Funds Expended	\$0.00	\$18,000.00
Arapahoe Mental Health Center, Inc.	\$0.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

All admin funds have been drawn for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10-325 Arapahoe Mental Health Center, Inc. (LMMI)

Activity Title: Use B - Acquisition and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01

Projected Start Date:

11/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Multi-family Acquisition and Rehab

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Arapahoe Mental Health Center, Inc.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$72,000.00
Total CDBG Program Funds Budgeted	N/A	\$72,000.00
Program Funds Drawdown	\$0.00	\$63,909.85
Program Funds Obligated	\$0.00	\$72,000.00
Program Funds Expended	\$0.00	\$19,926.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Arapahoe/Douglas Mental Health Network (ADMHN), a Colorado nonprofit corporation, is requesting \$900,000 in Neighborhood Stabilization Funding (NSP) on behalf of Arapahoe County for the acquisition and rehabilitation of a 12 unit multi-family rental property in Aurora, Colorado. ADMHN is a community mental health center than provides professional, comprehensive mental health care and substance abuse treatment mainly to communities of Arapahoe and Douglas counties. Founded in 1955, the organization offers adult out-patient services; child and family services; residential treatment services; substance abuse treatment services for adults and adolescents; recovery/rehabilitation services; case management; medication services and a pharmacy. Additionally, ADMHN has staff dedicated to management of the organization's residential facilities and independent living apartments. Their in-house property management provides services such as administration of the Section 8 program, screening of potential residents, and on-going maintenance and repairs of the facilities owned by the organization.

Community Housing Development Association (CHDA), a Colorado nonprofit corporation, is the development entity in this property. CHDA is a partnership among Arapahoe/Douglas Mental Health Network; Arapahoe Housing which provides alcohol and drug treatments services; and Developmental Pathways which provides community-based alternatives to persons with developmental disabilities. CHDA had developed three residential rental properties and their housing model provides for a set-aside of 20% of the units for clients of the three organizations and the balance of the units are available to income qualified households.

Location Description:

10288 East 6th Avenue, Aurora, Colorado 80010

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10-327 Arapahoe Douglas Mental Health (25%)

Activity Title: Use B - Acquisition and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01

Project Title:

Multi-family Acquisition and Rehab

Projected Start Date:

07/02/2010

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Arapahoe Douglas Mental Health Network

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,490,320.31
Total CDBG Program Funds Budgeted	N/A	\$1,490,320.31
Program Funds Drawdown	\$0.00	\$663,839.06
Program Funds Obligated	\$0.00	\$1,490,320.31
Program Funds Expended	\$0.00	\$663,839.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Arapahoe/Douglas Mental Health Network (ADMHN) received a grant of \$1,609,675 in Neighborhood Stabilization Program (NSP) funds to acquire and rehabilitate Fox Street Apartments. The property is located at 5386-5388 S. Fox Street in Littleton, Arapahoe County. It has 2 buildings with 8 units each, with 8 one bedroom apartments and 8 two bedroom apartments. One unit will be set aside for an on-site manager earning up to 120% AMI, and the other 15 units will serve households at 50% AMI or lower. Some of these apartments will be available to those who receive services at ADMHN and who have demonstrated their readiness for independent living. ADMHN management will provide building supervision, and in particular, support for ADMHN clients to ensure their success in this environment. Rehab work will include new boilers and new windows to improve the buildings' energy efficiency. This contract is undertaken as a State's Direct Action per the Housing and Economic Recovery Act, 2008 [HERA] (Pub. L. 110-289), Division B, Part III, Vol. 73., No. 194, G. State's Direct Action.

Location Description:

5386-5388 S. Fox Street
>Littleton, CO 80120

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10-327 Arapahoe Douglas Mental Health (Admin)

Activity Title: Use- Administration

Activity Category:

Administration

Project Number:

06

Projected Start Date:

07/02/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Arapahoe Douglas Mental Health Network

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$20,000.00
Program Funds Expended	\$0.00	\$0.00
Arapahoe Douglas Mental Health Network	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No admin funds have yet been drawn for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10-327 Arapahoe Douglas Mental Health (LMMI)

Activity Title: Use B - Acquisition and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01

Project Title:

Multi-family Acquisition and Rehab

Projected Start Date:

07/02/2010

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Arapahoe Douglas Mental Health Network

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$99,354.69
Total CDBG Program Funds Budgeted	N/A	\$99,354.69
Program Funds Drawdown	\$0.00	\$44,255.94
Program Funds Obligated	\$0.00	\$99,354.69
Program Funds Expended	\$0.00	\$44,255.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Arapahoe/Douglas Mental Health Network (ADMHN) received a grant of \$1,609,675 in Neighborhood Stabilization Program (NSP) funds to acquire and rehabilitate Fox Street Apartments. The property is located at 5386-5388 S. Fox Street in Littleton, Arapahoe County. It has 2 buildings with 8 units each, with 8 one bedroom apartments and 8 two bedroom apartments. One unit will be set aside for an on-site manager earning up to 120% AMI, and the other 15 units will serve households at 50% AMI or lower. Some of these apartments will be available to those who receive services at ADMHN and who have demonstrated their readiness for independent living. ADMHN management will provide building supervision, and in particular, support for ADMHN clients to ensure their success in this environment. Rehab work will include new boilers and new windows to improve the buildings' energy efficiency. This contract is undertaken as a State's Direct Action per the Housing and Economic Recovery Act, 2008 [HERA] (Pub. L. 110-289), Division B, Part III, Vol. 73., No. 194, G. State's Direct Action.

Location Description:

5386 - 5388 S. Fox Street
>Littleton, CO 80120

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 10-328 Jefferson County Housing Authority (25%)

Activity Title: Use B - Acquisition and Rehab MF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01

Project Title:

Multi-family Acquisition and Rehab

Projected Start Date:

08/03/2010

Projected End Date:

03/10/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Jefferson County Housing Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,070,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,035,000.00
Program Funds Drawdown	\$92,799.95	\$1,034,000.00
Program Funds Obligated	\$0.00	\$1,035,000.00
Program Funds Expended	\$92,799.95	\$1,034,000.00
Jefferson County Housing Authority	\$92,799.95	\$1,034,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Jefferson County Housing Authority (JCHA) received a grant of \$1,035,000 in Neighborhood Stabilization Program (NSP) funds to acquire and rehabilitate Kendall Street Apartments. The property is located at 3905-4035 Kendall Street in Wheat Ridge, Jefferson County. It has 7 buildings with 3 units each, and all are one bedroom apartments with individual entrances. All 21 units will serve households at or below 50% AMI and some of these apartments will be available to people who receive services at Jefferson Center for Mental Health and that have demonstrated their readiness for independent living. JCHA management will provide building supervision, and JCMH will support their consumers to ensure their success in this environment. Rehabilitation work will include new furnaces, windows and doors to improve the buildings' energy efficiency. This contract is undertaken as a State's Direct Action per the Housing and Economic Recovery Act, 2008 [HERA] (Pub. L. 110-289), Division B, Part III, Vol. 73., No. 194, G. State's Direct Action

Location Description:

3905, 3915, 3925, 4005, 4015, 4025, 4035 Kendall St, Wheat Ridge, CO 80033

Activity Progress Narrative:

Funds drawn reflect reimbursement of costs associated with rehabilitation on the 21 unit property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$1,035,000.00
Total Other Funding Sources	\$1,035,000.00

Grantee Activity Number: State Administration

Activity Title: Use - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

06

Project Title:

Program Administration

Projected Start Date:

10/06/2008

Projected End Date:

03/10/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Colorado Department of Local Affairs

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,233,061.00
Total CDBG Program Funds Budgeted	N/A	\$3,233,061.00
Program Funds Drawdown	\$123,686.17	\$907,278.97
Program Funds Obligated	\$0.00	\$3,233,061.00
Program Funds Expended	\$123,686.17	\$537,349.56
Colorado Department of Local Affairs	\$123,686.17	\$537,349.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Colorado Department of Local Affairs, Division of Housing's number one priority for this fiscal year is implementing the federal Neighborhood Stabilization Program (NSP). The NSP is part of the Housing and Economic Recovery Act recently adopted by Congress. Colorado ranks 19th in foreclosures and was awarded \$34,013,566. This money needs to be committed and spent on eligible projects within an eighteen month period which began when Colorado's NSP plan was approved by HUD March 10, 2009. The Colorado NSP will target areas of the state that have been hit the hardest by foreclosures. Important facets of this plan include integration with local efforts, leveraging of public funds with innovative financing, accessing Real Estate Owned (REO) properties for a discounted purchase price, providing quality pre-and post purchase counseling, vacant land-banking/reutilization, and public private partnerships. DOLA/DOH will employ strategies to absorb inventory and stabilize the market through homeownership. It will also purchase as many multifamily properties as possible and make those units available to renter households with incomes at 50% AMI or less, and, in certain instances, remove blight and develop vacant parcels of land for households with incomes at or below 50% AMI. DOLA/DOH will pass the low-income set-aside requirement on to its subgrantees and will also meet this requirement through acquisition and rehabilitation of multifamily structures.

Location Description:

Colorado Department of Local Affairs, Division of Housing ("DOLA/DOH") analyzed HUD and local data to determine those areas most highly impacted by foreclosures. According to HUD's analysis of foreclosure and abandonment risk factors, areas of greatest need include Adams, Arapahoe, Broomfield, Denver, Douglas, Jefferson, Pueblo and Weld Counties and the Cities of Aurora and Colorado Springs.

Activity Progress Narrative:

Admin funds drawn reflect costs to administer, monitor, report and amend action plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

QPR Q7 Grantee State

In which state is the grantee located? Colorado
(for multiple state selections hold CTRL+Key)

QPR Q7 Grantee Information

Grantee Name CO State Program
Name of Organization or Department Administering Funds Department of Local Affairs, Division of Housing
Organizational DUNS#: 878192483
Grant Number S09-DY-08-0001
Grant Amount \$8,154,036
Identify the Field Office Denver
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. CO-500 - Colorado Balance of State CoC, CO-503 - Metropolitan Denver Homeless Initiative, CO-504 - Colorado Springs/El Paso County CoC

HPRP Contact Name

Prefix Ms.
First Name Lisa
Middle Name
Last Name Stearns
Suffix
Title HPRP Program Manager

HPRP Contact Address

Street Address 1 1313 Sherman St., Room 518
Street Address 2
City Denver
State Colorado
ZIP Code 80203

Phone Number 303-866-2018
Format: 123-456-7890
Extension

Fax Number 303-866-4077
Format: 123-456-7890

Email Address lisa.stearns@state.co.us

Confirm Email Address lisa.stearns@state.co.us

OPTIONAL: HPRP Secondary Contact

First Name Mary

Last Name Miller

Title Program Assistant

Phone Number 303-866-2987
Format: 123-456-7890

Extension

Email Address mary.miller@state.co.us

Confirm Email Address mary.miller@state.co.us

QPR Q7 Report Period and Status

Select the Reporting Period for this Performance Report 01/01/11 - 03/31/11

Indicate Report Type QPR

QPR Q7 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Total Served												
Total Served (Unduplicated)	703	2,093	244	800	222	631	98	326	925	2,709	342	1,106

Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons	Hshl ds	Pers ons	Hshl ds	Pers ons	Hshl ds	Pers ons	Hshl ds	Pers ons	Hshl ds	Pers ons	Hshl ds
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date

Financial Assistance												
Rental assistance	473	1,798	165	702	198	527	84	258	671	2,325	249	960
Security and utility deposits	62	341	27	143	46	449	27	211	108	790	54	354
Utility payments	101	743	37	282	30	112	15	46	131	855	52	328
Moving cost assistance	1	52	1	20	2	9	1	5	3	61	2	25
Motel & hotel vouchers	0	9	0	2	0	23	0	10	0	32	0	12
Total-Financial Assistance (Unduplicated)	498	1,917	179	744	201	584	87	297	699	2,500	266	1,041

Housing Relocation & Stabilization Services												
Case management	615	1,827	215	684	188	473	84	235	803	2,299	299	919
Outreach and engagement	191	1,258	78	532	25	323	12	172	216	1,581	90	704
Housing search and placement	33	378	9	181	8	157	3	77	41	535	12	258
Legal services	0	1	0	1	0	6	0	2	0	7	0	3
Credit repair	0	8	0	2	0	10	0	7	0	18	0	9
Total-Housing Relocation & Stabilization Services (Unduplicated)	633	1,941	228	753	211	613	93	321	844	2,553	321	1,074

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data

QPR Q7 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	468	92.67%	78.79%	1,347	90.04%	81.00%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	11	0.74%	0.66%
Rental by client, other (non-VASH) housing subsidy	21	4.16%	3.54%	78	5.21%	4.69%
Owned by client, no housing subsidy	15	2.97%	2.53%	19	1.27%	1.14%
Owned by client, with housing subsidy	1	0.20%	0.17%	1	0.07%	0.06%
Staying or living with family, permanent tenure	0	0.00%	0.00%	35	2.34%	2.10%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	5	0.33%	0.30%
Total Persons Leaving for Permanent Destinations	505	100.00%	85.02%	1,496	100.00%	89.96%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	5	100.00%	0.84%	22	78.57%	1.32%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	4	14.29%	0.24%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	1	3.57%	0.06%
Place not meant for human habitation	0	0.00%	0.00%	1	3.57%	0.06%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	5	100.00%	0.84%	28	100.00%	1.68%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	1	16.67%	0.17%	3	33.33%	0.18%
Substance abuse treatment facility or detox center	2	33.33%	0.34%	2	22.22%	0.12%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	2	33.33%	0.34%	3	33.33%	0.18%

Foster care home or foster care group home	1	16.67%	0.17%	1	11.11%	0.06%
Total Persons Leaving for Institutional Destinations	6	100.00%	1.01%	9	100.00%	0.54%
Miscellaneous						
Other Destinations	1	1.28%	0.17%	17	13.08%	1.02%
Deceased	0	0.00%	0.00%	2	1.54%	0.12%
Don't know / refused	13	16.67%	2.19%	43	33.08%	2.59%
Missing this information	64	82.05%	10.77%	68	52.31%	4.09%
Total for Miscellaneous	78	100.00%	13.13%	130	100.00%	7.82%
TOTAL PERSONS WHO LEFT THE PROGRAM	594		100.00%	1,663		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q7 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	61	98.39%	69.32%	172	75.77%	57.72%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	1	0.44%	0.34%
Rental by client, other (non-VASH) housing subsidy	1	1.61%	1.14%	39	17.18%	13.09%
Owned by client, no housing subsidy	0	0.00%	0.00%	5	2.20%	1.68%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	10	4.41%	3.36%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	62	100.00%	70.45%	227	100.00%	76.17%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	5	38.46%	5.68%	8	40.00%	2.68%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	1	5.00%	0.34%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	3	15.00%	1.01%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	3	23.08%	3.41%	3	15.00%	1.01%
Safe Haven	5	38.46%	5.68%	5	25.00%	1.68%
Total Persons Leaving for Temporary Destinations	13	100.00%	14.77%	20	100.00%	6.71%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	1	33.33%	0.34%
Substance abuse treatment facility or detox center	1	100.00%	1.14%	1	33.33%	0.34%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	1	33.33%	0.34%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	1	100.00%	1.14%	3	100.00%	1.01%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	2	4.17%	0.67%
Don't know / refused	5	41.67%	5.68%	10	20.83%	3.36%
Missing this information	7	58.33%	7.95%	36	75.00%	12.08%
Total for Miscellaneous	12	100.00%	13.63%	48	100.00%	16.11%
TOTAL PERSONS WHO LEFT THE PROGRAM	88		100.00%	298		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q7 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	330,153	2,190,141	232,587	807,632	562,740	2,997,773
Housing Relocation & Stabilization Services	92,534	316,086	64,759	213,489	157,293	529,575
Data Collection & Evaluation					16,559	71,730
Administration					23,722	111,336
TOTAL					760,314	3,710,414

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q7 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Reeves Brown
Title/Position Executive Director/Colorado Dept. of Local Affairs

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

APPENDIX G

State of Colorado
Colorado Department of Local Affairs



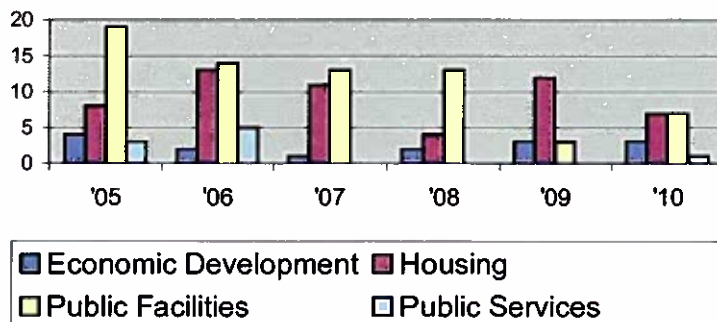
COMMUNITY DEVELOPMENT BLOCK GRANT
PERFORMANCE AND EVALUATION REPORT

FEDERAL FISCAL YEARS 2005 - 2010

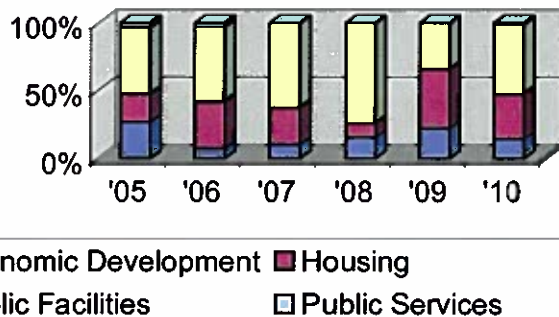


CDBG GRAPHS

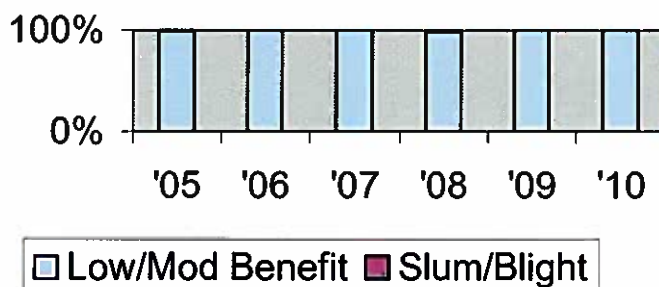
Projects by Type



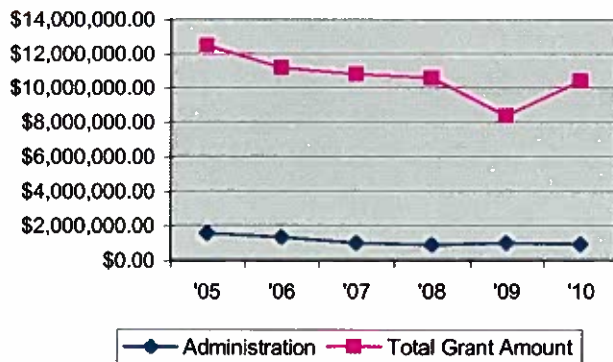
Funding by Type



Funding by National Objective



Administration





COLORADO PERFORMANCE AND EVALUATION REPORT

HIGHLIGHTS OF CUMULATIVE ACCOMPLISHMENTS FOR FFY 2005 THROUGH 2010

The CDBG program is designed to help smaller communities meet their greatest community development and housing needs. The needs of low and moderate income persons generally receive priority consideration.

The following are some of the cumulative accomplishments of the program **for federal fiscal years 2005 through 2010**.

- Over \$56 million has been obligated by the state to 148 local projects.
- More than 117,023 people are benefiting from these 148 local projects.
- Approximately 77% of all persons benefiting from local projects are low and moderate income persons.
- About 99.67% of obligated funds have been awarded for local projects in which a majority of beneficiaries are low and moderate income persons. (Approximately .33% have been committed for local projects that eliminate slums or blight.)
- More than \$245 million in other public and private funds has been leveraged into local projects. Over \$152 million has come from private sources and over \$92 million from various public sources.
- About 10.2% of funds have been used for local and state administration expenses. (Federal law allows up to 20% to be used for administration.)
- 66.3% of all projects have been outside of the "Front Range" counties (Regions 2, 3, 4 and 7).
- 38.12% of all projects have been in the state's most economically distressed "southern tier" from the Kansas/Oklahoma border on the east to the Utah border on the west (Regions 6, 7, 8, 9 and 14).
- Since 2005, the number of projects, by type, has been:

Economic development	15	(10.1%)
Housing	55	(37.2%)
Public Facilities	69	(46.6%)
Public Service	9	(6.1%)

HIGHLIGHTS-CONTINUED

➤ The amount of funding, by project type, has been:

Economic Development	\$9,049,391.42	(16.15%)
Housing	\$15,334,736.23	(27.37%)
Public Facilities	\$30,842,538.97	(55.04%)
Public Service	\$810,948.21	(1.45%)

**Program Year 2010 PF, ED and H contracts and Supplementals Contracted
April 1, 2010 through March 31, 2011**

#	PROJECT	Grantee	Date	Awarded	Public Leverage	Private Leverage	Total Leverage	Reg
09-007	Oak Creek Water Tank	Oak Creek	08/19/10	\$528,000	\$22,000		\$22,000	12
10-501	Saguache County/Center Child Care	Saguache County	09/29/10	\$500,000	\$180,844	\$76,156	\$257,000	8
10-502	Campo WW Treatment Facility Imp.	Campo	11/01/10	\$450,000	\$186,900		\$186,900	6
10-503	Bayfield Preschool Building	Bayfield	09/23/10	\$450,000	\$950,000		\$950,000	9
10-505	Garfield County Family Health Center	Garfield County	08/17/10	\$450,000		\$1,803,859	\$1,803,859	11
10-506	Pierce Wastewater Treatment Plant	Pierce	08/17/10	\$500,000	\$1,500,000		\$1,500,000	2
10-508	Westcliffe/Silver Cliff Stormwater	Westcliffe	09/24/10	\$180,000	\$45,000		\$45,000	13
10-509	Silver Plume WW System Imp.	Silver Plume	11/01/10	\$550,500	\$200,000		\$200,000	3
	TOTAL PUBLIC FACILITIES			\$3,608,500	\$3,084,744	\$1,880,015	\$4,964,759	
11-580	Otero County BLF	Otero County	03/03/11	\$250,000		\$509,400	\$509,400	6
	TOTAL ED			\$250,000		\$509,400	\$509,400	
08-073	Conejos County Rental Rehab	Conejos County	07/26/10	\$265,000	\$822,000		\$822,000	8
08-078	Boulder County SFOO	Boulder County	09/01/10	\$250,000		\$33,545	\$33,545	3
10-039	San Miguel County Needs Assessment	San Miguel County	09/30/10	\$80,000	\$5,000		\$5,000	10
10-044	Durango Downpayment Assistance	Durango, City	05/27/10	\$140,248		\$813,895	\$813,895	9
10-061	Alamosa Homeless Assistance	Alamosa, City	09/24/10	\$52,000	\$104,000		\$104,000	8
10-065	Fowler RLF for SFOO Housing Rehab	Fowler, Town	09/27/10	\$222,249	\$501,170		\$501,170	6
10-066	Crowley County SFOO Housing Rehab	Crowley County	11/01/10	\$302,523		\$452,250	\$452,250	6
10-067	Delta County SFOO Housing Rehab	Delta County	03/16/11	\$100,073		\$255,800	\$255,800	10
10-068	Huerfano County SFOO Housing Rehab	Huerfano County	10/15/10	\$250,000		\$445,500	\$445,500	14
10-073	Fremont County SFOO Housing Rehab	Fremont County	02/18/11	\$148,750		\$178,700	\$178,700	13
10-074	Alamosa County SFOO Housing Rehab	Alamosa County	11/05/10	\$281,143		\$102,845	\$102,845	8
10-075	San Juan County SFOO Housing Rehab	San Juan County	03/25/11	\$296,710		\$78,967	\$78,967	9
11-005	Boulder County ER Rental Assistance	Boulder County	02/23/11	\$141,639		\$0	\$0	3
	TOTAL HOUSING			\$2,530,335	\$1,432,170	\$2,361,502	\$3,793,672	
	SUPPLEMENTALS							
09-069	Alamosa County DPA & N.A. (H)	Alamosa County		\$52,029			\$0	8
08-009	Cortez Adult Learning Center (PF)	Cortez, City of		\$90,000			\$0	
08-062	Summit County (H)	Summit County	08/10/10	\$99,776				
09-082	La Plata County BLF (ED)	La Plata County	08/31/10	\$585,000.00	\$1,000,000		\$1,000,000	9
09-083	Rio Grande County BLF (ED)	Rio Grande County	12/16/10	\$300,000			\$0	8
09-087	Chaffee County RLF (ED)	Chaffee County	11/01/10	\$348,000		\$600,000	\$600,000	13
	TOTAL WITH SUPPLEMENTALS			\$1,474,805	\$1,000,000	\$600,000	\$1,600,000	
	TOTAL CONTRACTS and SUPPS.			\$7,863,640	\$5,516,914	\$5,350,917	\$10,867,831	

#	Benes	L/M	LMI	20% Cap		15% Cap		Type	Federal Fiscal Year (FFY) Project Funded Out Of				
				Admin/Ping	Pub. Svc.	2005	2006		2007	2008	2009	2010	
09-007	848	508	59.9%	\$15,000	\$0	PF					22,209.97	96,907.82	\$408,882.21
10-501	34	33	97.0%	\$0	\$0	PF							\$500,000.00
10-502	158	128	81.1%	\$16,220	\$0	PF							\$450,000.00
10-503	120	62	51.6%	\$0	\$0	PF							\$450,000.00
10-505	10,000	7,800	78.0%	\$0	\$0	PF	115,443.63	123,821.08	71,319.11			139,416.18	
10-506	769	473	61.5%	\$0	\$0	PF						500,000.00	
10-508	926	530	57.2%	\$0	\$0	PF							\$180,000.00
10-509	203	113	55.7%	\$5,890	\$0	PF							\$550,500.00
	13,058	9,647	73.9%	\$37,110	\$0		115,443.63	123,821.08	71,319.11		22,209.97	736,324.00	\$2,539,382.21
11-580	13	7	55.7%	\$40,000	\$40,021	ED							\$250,000.00
	13	7	55.7%	\$40,000	\$40,021								\$250,000.00
08-073	26	26	100.0%	\$0		H			265,000.00				
08-078	10	10	100.0%	\$9,088		H	250,000.00						
10-039				\$80,000		H							\$80,000.00
10-044	8	8	100.0%	\$2,200		H			140,248.00				
10-061				\$3,000	\$52,000	PS							\$52,000.00
10-065	8	8	100.0%	\$44,624		H							\$222,249.00
10-066	30	30	100.0%	\$77,966		H							\$302,523.00
10-067	15	15	100.0%	\$30,819		H						100,073.00	
10-068	26	26	100.0%	\$34,800		H							\$250,000.00
10-073	19	19	100.0%	\$50,608		H							\$148,750.00
10-074	14	14	100.0%	\$25,758		H							\$281,143.00
10-075	12	12	100.0%	\$13,595		H							\$296,710.00
11-005						H							\$141,639.00
	168	168	100.0%	\$372,458	\$52,000		250,000.00		405,248.00			100,073.00	\$1,775,014.00
09-069				\$52,029								52,029.00	
08-009	300	300	100.0%			PF							\$90,000.00
08-062				\$24,868		H							\$99,776.00
09-082	30	16	53.3%			ED			585,000.00				
09-083	15	8	53.3%			ED	159,119.69						\$140,880.31
09-087	17	9	52.9%	\$48,000		ED							\$348,000.00
	362	333	92.0%	\$124,897			159,119.69		585,000.00		\$22,209.97	52,029.00	\$678,656.31
	13,601	10,155	74.7%	\$574,465	\$92,021		\$524,563.32	\$123,821.08	\$1,061,567.11		\$22,209.97	\$888,426.00	\$5,243,052.52

PART I

STATE: Colorado
GRANT NUMBER: B-05-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2005 Funds
DATA AS OF: March 31, 2011

1. FINANCIAL STATUS:	
A. GRANT AMOUNT:	\$12,428,946.00 Total
	12,428,946.00 Initial Amount
	0.00 Amendment
	0.00 Reallocation
	0.00 Program Income
 TOTAL GRANT AMOUNT:	 \$12,428,946.00 Total
	11,956,079.00 Available for Local Projects and Administration
	348,578.00 Available for State Administration
	124,289.00 Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	 \$11,956,078.52 Total
 C. AMOUNT EXPENDED BY STATE:	 \$12,150,226.37 Total
	\$11,677,359.37 Local Projects and Administration
	\$348,578.00 State Administration
	\$124,289.00 Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	 \$1,541,312.10 Total – 12.40% of Grant Amount
	\$1,192,734.10 Local
	\$348,578.00 State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:	2003	2004	2005	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total –99.4% of Amount Obligated:	\$36,554,890.46	\$12,298,540.00	\$12,363,785.00	\$11,892,565.46
Local Projects:	33,787,615.83	11,862,085.69	11,162,185.45	10,763,344.72
Administration:	2,767,274.90	436,454.31	1,201,599.55	1,129,221.04
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .6% of Amount Obligated:	\$218,267.06	\$0.00	\$154,754.00	\$63,513.06
Local Projects:	154,754.00	0.00	154,754.00	0.00
Administration:	63,513.06	0.00	0.00	63,513.06
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2005

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2005 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2011, a total of 34 projects have been awarded with 2005 funds: 4 economic development, 19 public facilities and 8 housing projects and 3 public services.
- ❖ The State's primary objective is being achieved. As shown in Part I, **\$11,892,565.46** (99.46%) of 2005 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.4% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 24,348 of 30,494 (80%) of project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

2005 FEDERAL FISCAL YEAR (FFY 2005) COLORADO STATE CDBG FUNDS as of March 31, 2011

Grantee	#	Description	Sta- tus	Activity	Amount	Pur- pose	Nat. Obj.	Proposed or Actual	# of Units or Loans	Total Persons or Jobs	LM Persons or Jobs	% LM	Project funded out of which FFY's
La Plata County	02-083	RLE for job creation in 5 counties	C	Administration	\$103,000.00	ED	L/M	NC					00-03-04-05
La Plata County	02-083	RLE for job creation in 5 counties	C	Planning	\$80,000.00	ED	L/M	NC					00-03-04-05
La Plata County	02-083	RLE for job creation in 5 counties	C	Business asst	\$277,115.87	ED	L/M	Actual		232		51%	00-03-04-05
La Plata County	09-082	RLE for job creation in 5 counties		Administration	\$119,520.00	ED	L/M	NC					05-08
La Plata County	09-082	RLE for job creation in 5 counties		Business asst	\$974,152.00	ED	L/M	See 2008					05-08
Mesa County	05-082	RLE for job creation in 1 county	M	Business asst	\$0.00	ED	L/M	NC					04
Morgan County	06-081	Infrastructure assistance to business		Administration	\$22,100.00	ED	L/M	NC					05
Morgan County	06-081	Infrastructure assistance to business		Business asst	\$267,686.41	ED	L/M	Proposed		20		100%	05
Morgan County	05-080	RLE for job creation in 5 counties	C	Administration	\$97,300.00	ED	L/M	NC					03-04-05
Provers County	05-080	RLE for job creation in 5 counties	C	Business asst	\$197,737.44	ED	L/M	Actual		49		69%	03-04-05
Rio Grande County	02-080	RLE for job creation in 6 counties	C	Administration	\$25,000.00	ED	L/M	NC					01-02-04-05
Rio Grande County	02-080	RLE for job creation in 6 counties	C	Business asst	\$111,400.00	ED	L/M	Actual		86		77%	01-02-04-05
Rio Grande County	09-083	RLE for job creation in 6 counties		Administration	\$120,000.00	ED	L/M	NC					05-10
Rio Grande County	09-083	RLE for job creation in 6 counties		Business asst	\$789,119.69	ED	L/M	See 2010					05-10
		Total Economic Development (ED)			\$3,184,131.41					387		61%	4 Projects
Alamosa County	06-047	SFOO Housing rehab		Administration	\$24,000.00	H	L/M	NC					05
Alamosa County	06-047	SFOO Housing rehab		Housing rehab	\$203,588.54	H	L/M	Proposed		14		100%	05-09
Alamosa County	09-069	First time homebuyers downpayment		Administration	\$2,700.00	H	L/M	NC					05-09
Alamosa County	09-069	First time homebuyers downpayment		Downpayment	\$63,000.00	H	L/M	Proposed		9		100%	05-09 Planning
Bent County	07-052	Housing Needs Assessment	C	Planning	\$32,050.00	H	L/M	NC					05
Boulder County	07-041	RLE for Housing rehab		Administration	\$9,244.00	H	L/M	NC					05
Boulder County	07-041	RLE for Housing rehab		Housing rehab	\$190,756.00	H	L/M	Proposed		16		100%	05
Boulder County	08-078	SFOO Housing rehab	NR	Housing rehab	\$240,912.00	H	L/M	Proposed		10		100%	05
Boulder County	08-078	SFOO Housing rehab	NR	Administration	\$9,088.00	H	L/M	NC					05
Delta County	06-067	SFOO Housing rehab		Administration	\$33,836.00	H	L/M	NC					05
Delta County	06-067	SFOO Housing rehab		Housing rehab	\$50,866.52	H	L/M	Proposed		10		100%	05
Estes Park, Town of	07-053	Housing Needs Assessment	C	Planning	\$44,000.00	H	L/M	NC					05
Fremont County	07-050	Housing Needs Assessment	C	Planning	\$47,000.00	H	L/M	NC					05
Fremont County	07-051	SFOO Housing rehab in 5 counties		Administration	\$86,000.00	H	L/M	NC					05
Fremont County	07-051	SFOO Housing rehab in 5 counties		Housing rehab	\$88,414.64	H	L/M	Proposed		16		100%	05
Fremont County	07-056	Downpayment asst in 5 counties	C	Administration	\$0.00	H	L/M	NC					05
Fremont County	07-056	Downpayment asst in 5 counties	C	Downpayment	\$0.00	H	L/M	Cancelled					05
Gilpin County	09-041	Housing Needs Assessment	C	Planning	\$52,460.00	H	L/M	NC					05
Grand County	07-046	Housing Needs Assessment	C	Planning	\$64,210.00	H	L/M	NC					05
Larimer County	07-040	Downpayment assistance		Downpayment	\$373,400.00	H	L/M	Proposed		36		100%	05
Larimer County	08-053	Downpayment assistance		Downpayment	\$32,921.00	H	L/M	See 2007					05-07
Las Animas County	07-059	SFOO Housing Rehab in 2 counties	C	Administration	\$18,600.00	H	L/M	NC					05-06
Las Animas County	07-059	SFOO Housing Rehab in 2 counties	C	Housing rehab	\$145,925.00	H	L/M	See 2006					05-06
Monte Vista, City of	07-062	Apartment building for affordable hsg		Acquisition	\$265,000.00	H	L/M	Proposed		32		100%	05
Morrison, Town of	05-049	Perform Homeless counts for Colorado	C	Planning	\$4,722.51	H	L/M	NC					04-05
Prowers County	07-045	SFOO Housing Rehab	A	Housing rehab	\$280,309.02	H	L/M	Actual		25		100%	04-05
Ridgeway, Town of	07-048	Housing Needs Assessment		Planning	\$39,967.02	H	L/M	NC					05
Sant Juan County	06-046	SFOO housing rehab in 4 counties		Housing rehab	\$76,302.88	H	L/M	See 2006					05-06
Silverton, Town of	07-047	Housing Needs Assessment		Planning	\$24,923.51	H	L/M	NC					05
Sterling, City of	07-055	Housing Needs Assessment-multi juris		Planning	\$42,000.00	H	L/M	NC					05
		Total Housing Projects (H)			\$2,515,318.56					168		100%	8 Projects
Alamosa County	05-009	Water treatment facility	C	Water Imp.	\$438,000.00	PF	L/M	Actual		6868		57%	04-05
Branson, Town of	04-012	Water system replacements	C	Administration	\$8,000.00	PF	L/M	NC					05
Branson, Town of	04-012	Water system replacements	C	Public Facility	\$252,000.00	PF	L/M	Actual		96		83%	05
Cosilla County	05-012	Preschool and Head Start facility	C	Administration	\$5,000.00	PF	L/M	NC					05
Cosilla County	04-009	Human Svcs and nursing facility	C	Public Facility	\$561,000.00	PF	L/M	Actual		3492		100%	03-05
Cosilla County	05-012	Preschool and Head Start facility	C	Public Facility	\$251,250.00	PF	L/M	Actual		26		100%	05
Denver, City & County	05-057	Expansion of Homeless Shelter	C	Public Facility	\$350,000.00	PF	L/M	Actual		75		100%	05
Durango, City of	07-006	Child care center in regional learning	C	Public Facility	\$449,600.63	PF	L/M	See 2006					05-06
Durango, City of	07-006	Child care center in regional learning	C	Relocation	\$25,000.00	PF	L/M	See 2006					05-06
Fremont County	04-010	Human Svcs and Workforce Center	C	Public Facility	\$88,000.00	PF	L/M	Actual		617		100%	98-00-01-03-04-
Fremont County	08-007	Early Childhood Learning Center	C	Public Facility	\$237,500.00	PF	L/M	Actual		1190		69%	05
Garfield County	10-505	Family Health Center	NR	Public Facility	\$115,443.63	PF	L/M	See 2009					05-06-07-09
Gunnison County	04-011	Child care facility	C	Public Facility	\$160,000.00	PF	L/M	Actual		129		54%	05

2005 FEDERAL FISCAL YEAR (FFY 2005) COLORADO STATE CDBG FUNDS as of March 31, 2011

Grantee	#	Description	Sta- tus	Activity	Amount	Pur- pose	Nat. Obj.	Proposed or Actual	# of Units or Loans	Total Persons or Jobs	LM Persons or Jobs	% LM	Project funded out of which FFY's
Haswell, Town of	04-008	Water system improvements	C	Administration	\$5,000.00	PF	LM	NC					05
Haswell, Town of	04-008	Water system improvements	C	Water Imp.	\$297,320.00	PF	LM	Actual		77		55%	05
Hillrose, Town of	05-013	Water system improvements	C	Water Imp.	\$593,457.79	PF	LM	Actual		262		63%	03-05
Larimer County	05-006	Medical & dental clinic for indigent	C	Public Facility	\$260,000.00	PF	LM	See 2006					05-06
Lorngmont, City of	07-049	Domestic Violence Shelter	C	Public Facility	\$239,724.06	PF	LM	Proposed		23		100%	03-05
Manitou Springs, City	05-010	Slum/Blight Study	C	Planning	\$63,513.06	PF	SB	NC					05
Monte Vista, City of	05-003	Drainage, curb and gutter improvements	C	Drainage imp	\$132,283.00	PF	LM	Actual		622		67%	04-05
Morgan County	06-060	Domestic Violence Shelter Expansion	C	Public Facility	\$4,960.00	PF	LM	NC					05
Morgan County	06-060	Domestic Violence Shelter Expansion	C	Acquisition	\$115,040.00	PF	LM	Actual		14		100%	05
Red Cliff, Town of	09-005	Construction of wastewater system	C	Sewer imp	\$213,620.00	PF	LM	Proposed		314		55%	05
Rio Grande County	05-002	Social Services building expansion	C	Public Facility	\$97,500.00	PF	LM	Proposed		6640		100%	04-05
Routt County	05-008	Construction of child care center	C	Public Facility	\$330,000.00	PF	LM	Proposed		43		65%	05
Victor, City of	04-014	Construction of water treatment facility	C	Water Imp.	\$37,223.58	PF	LM	Proposed		447		59%	04-05
Walsenburg, City of	03-007	Spanish Peaks Library expansion	C	Public Facility	\$225,000.00	PF	LM	Actual		3372		69%	01-03-05
Weld County	07-012	Mental health facility renovation	C	Public Facility	\$100,000.00	PF	LM	Actual		4500		80%	05
Wiggins, Town of	07-003	Construction of child care center	C	Public Facility	\$169,475.00	PF	LM	See 2007					05-07
		Total Public Facility Projects (PF)			\$5,824,910.75					28707		79%	19 Projects
Atamossa County	07-043	Support of Homeless Services		Public Service	\$43,633.00	PS	LM	Proposed					05
Larimer County	07-044	Homeless services support		Administration	\$4,500.00	PS	LM	NC		1200		100%	05
Larimer County	07-044	Homeless services support		Public Service	\$87,653.00	PS	LM	See 2006					05-06
Prowers County	07-045	Housing Services to tornado victims	M	Public Service	\$248,010.31	PS	LM	Not Avail					04-05
Pueblo County	07-042	Homeless services support		Administration	\$3,000.00	PS	LM	NC					05
Pueblo County	07-042	Homeless services support		Public Service	\$43,644.00	PS	LM	Not Avail					05
Trinidad, City of	08-057	Homeless Assistance		Public Service	\$1,277.49	PS	LM	See 2007					04-05-06-07
		Total Public Services Projects (PS)			\$431,717.80					1200		100%	3 Projects
		TOTAL ED, H, PF, PS			\$11,956,078.52					30494		80%	

KEY:

- Description CHDO=Community Housing Development Organization
- SFOO=Single Family Owner Occupied
- RLF=Revolving Loan Fund
- Status C=Closed
- NR=New Project
- M=Amount modified from last report
- ED=Economic Development
- H=Housing
- PF=Public Facilities
- PS=Public Services
- LM=Low/Moderate Income Benefit
- S/B=Slum/Blight
- U/N=Urgent Need
- Accomplishments NC=Not Counted
- Proposed or Actual

*Accomplishments are reported under the most recent Federal Fiscal Year of Funding
 If Projects are funded out of more than one FFY, then only counted in most recent year.
 Beneficiaries are not reported for projects involving only planning or administration
 If Projects involve two related activities, beneficiaries are only counted once (i.e., Acquisition and Infrastructure)

PART I

STATE: Colorado
GRANT NUMBER: B-06-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2006 Funds
DATA AS OF: March 31, 2011

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$11,120,921.00	Total	
	11,120,921.00	Initial Amount	
	0.00	Amendment	
	0.00	Reallocation	
	0.00	Program Income	
 TOTAL GRANT AMOUNT:	\$11,120,921.00	Total	
	10,687,294.00	Available for Local Projects and Administration	
	322,418.00	Available for State Administration	
	111,209.00	Available for Technical Assistance	
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:			
	\$10,626,294.00	Total	
 C. AMOUNT EXPENDED BY STATE:			
	\$10,284,763.51	Total	
	\$9,887,372.34	Local Projects and Administration	
	\$322,418.00	State Administration	
	\$74,973.17	Technical Assistance	
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:			
	\$1,240,315.00	Total – 11.55% of Grant Amount	
	\$962,319.51	Local	
	\$322,418.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2006-2007-2008**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2006	2007	2008
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.6% of Amount Obligated:	\$30,943,409.79	\$10,636,294.00	\$10,311,462.89	\$9,995,652.90
Local Projects:	28,982,714.28	9,673,974.49	9,764,694.89	9,544,044.90
Administration:	1,960,695.51	962,319.51	546,768.00	451,608.00
 PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .4% of Amount Obligated:	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Local Projects:	120,000.00	0.00	0.00	120,000.00
Administration:	0.00	0.00	0.00	0.00
 MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
 ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2006

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2006 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2011, a total of 34 projects have been awarded with 2006 funds, 13 housing, 14 public facilities, 2 economic development and 5 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, **\$10,636,294**, (100%) of 2006 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 99.6% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 34 projects for which funds have been obligated have been completed, it is estimated that over 94.3% of project beneficiaries, or 26,682 of 28,281 persons will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

2006 FEDERAL FISCAL YEAR (FFY 2006) COLORADO STATE CDBG FUNDS as of March 31, 2011

Grantee	#	Description	Sta-tus	Activity	Amount	Pur- pose	Nat. Obj.	Proposed # of Actual	Accomplishments # of Units or Loans	Total Persons L/M	Persons out of which FY's	% L/M	Project funded out of which FY's
Lincoln County	09-085	R.F. in support of job creation		Administration	\$70,000.00	ED	L/M	NC					06
Lincoln County	09-085	R.F. in support of job creation		Business asst	\$400,000.00	ED	L/M	Proposed		23	12	52.2%	06
Pueblo County	09-084	R.F. in support of job creation		Administration	\$48,000.00	ED	L/M	NC		15	8	53.3%	06
Pueblo County	09-084	R.F. in support of job creation		Business asst	\$252,000.00	ED	L/M	Proposed		38	20	52.6%	2 Projects
		Total Economic Development (ED)			\$770,000.00								
Boulder County	07-060	Rental Housing Construction	M	New Construction	\$247,669.33	H	L/M	Proposed		60	60	100.0%	06-01-02-04-06
Cherokee County	08-071	Affordable Housing Planning	M	Planning	\$48,529.51	H	L/M	NC					06
Cortez, City of	08-081	Housing Needs Assessment	M	Planning	\$65,100.00	H	L/M	NC					06
Crowley County	08-049	SFCO Housing rehab in 3 counties	M	Administration	\$144,110.00	H	L/M	NC					06
Crowley County	08-049	SFCO Housing rehab in 3 counties	M	Housing rehab	\$331,459.00	H	L/M	Proposed		50	50	100.0%	06
Crowley County	10-022	SFCO Housing rehab in 3 counties	M	Administration	\$78,493.00	H	L/M	NC					06-08
Crowley County	10-022	SFCO Housing rehab in 3 counties	M	Housing rehab	\$162,289.01	H	L/M	See 2008					06-08
Delta County	07-061	Downpayment Assistance	M	Administration	\$26,233.00	H	L/M	NC					06
Delta County	07-061	Downpayment Assistance	M	Downpayment	\$17,878.37	H	L/M	Proposed		15	15	100.0%	06
Delta County	08-040	Rental Housing Construction	M	New Construction	\$750,000.00	H	L/M	Proposed		48	48	100.0%	06
Fowler, Town of	08-043	Downpayment Assist in 3 counties	M	Administration	\$12,880.00	H	L/M	NC					06
Fowler, Town of	08-043	Downpayment Assist in 3 counties	M	Downpayment	\$49,000.00	H	L/M	Proposed		20	20	100.0%	06
Fowler, Town of	08-050	Housing Needs Assessment	M	Planning	\$25,000.00	H	L/M	NC					06
Grand County	08-052	Multi family housing rehabilitation	M	Administration	\$19,000.00	H	L/M	NC					06
Huerfano/Las Animas	07-065	Acquisition/rehab of SF homes	M	Acquisition	\$141,926.00	H	L/M	Proposed		24	24	100.0%	06
Huerfano/Las Animas	07-065	Acquisition/rehab of SF homes	M	Administration	\$0.00	H	L/M	Cancelled					Cancelled
Huerfano/Las Animas	07-065	Acquisition/rehab of SF homes	M	Administration	\$0.00	H	L/M	Cancelled					Cancelled
Huerfano/Las Animas	07-065	Acquisition/rehab of SF homes	M	Housing rehab	\$0.00	H	L/M	Cancelled					Cancelled
La Plata County	07-054	Region 9 Downpayment Assistance	M	Administration	\$6,875.00	H	L/M	NC					06
La Plata County	07-054	Region 9 Downpayment Assistance	M	Downpayment	\$109,752.00	H	L/M	Proposed		25	25	100.0%	06
Larimer County	08-066	SFCO Housing rehab	M	Administration	\$2,100.00	H	L/M	NC					06
Larimer County	08-066	SFCO Housing rehab	M	Housing rehab	\$200,600.00	H	L/M	Proposed		15	15	100.0%	06
Las Animas County	07-059	SFCO Housing Rehab in 2 counties	C	Housing rehab	\$164,524.00	H	L/M	Actual		22	22	100.0%	05-06
Las Animas County	08-056	Downpayment Assistance	M	Administration	\$7,100.00	H	L/M	NC					06
Las Animas County	08-056	Downpayment Assistance	M	Downpayment	\$35,000.00	H	L/M	Proposed		7	7	100.0%	06
Montrose County	08-048	Construction of Rental Housing	M	Acquisition	\$235,000.00	H	L/M	NC					06
Montrose County	08-048	Construction of Rental Housing	M	New Construction	\$265,000.00	H	L/M	Proposed		43	43	100.0%	06
Rocky Ford, City of	08-072	CHDO Operations	M	Planning	\$125,400.00	H	L/M	NC					06
San Juan County	06-046	SFCO Housing Rehab in 4 counties	M	Administration	\$9,190.00	H	L/M	NC					04-05-06
San Juan County	06-046	SFCO Housing Rehab in 4 counties	M	Housing rehab	\$44,628.74	H	L/M	Proposed		30	30	100.0%	04-05-06
San Juan County	08-054	CHDO Operations	M	Planning	\$120,758.00	H	L/M	NC					06
San Juan County	08-070	SFCO Housing Rehab	M	Administration	\$17,377.00	H	L/M	NC					06
San Juan County	08-070	SFCO Housing Rehab	M	Housing rehab	\$127,365.00	H	L/M	Proposed		12	12	100.0%	06
Summit County	08-062	SFCO Housing Rehab	M	Administration	\$45,960.00	H	L/M	NC					06-10
Trinidad, City of	08-057	Homeless Assistance	M	Public Service	\$0.59	H	L/M	See 2007					04-05-06-07
Windsor, Town of	08-041	Housing Needs Assessment	M	Planning	\$34,850.00	H	L/M	NC					06
Yampa Valley H.A.	08-055	Housing Needs Assessment	M	Planning	\$42,564.00	H	L/M	NC					06-07
		Total Housing Projects (H)			\$3,713,611.51				371	371	371	100.0%	13 Projects
Alamosa, City of	07-005	Sewer improvements to Stockton area	C	Sewer imp	\$300,000.00	PF	L/M	Actual		107	94	87.9%	06
Alamosa, County	05-014	Social services building construction	C	Public Facility	\$735,000.00	PF	L/M	Actual		8846	8846	100.0%	06
Cortez, City of	08-009	Adult Learning Center Renovation	C	Public Facility	\$158,100.00	PF	L/M	See 2010					06-10
Durango, City of	07-002	Acquisition for child care facility	C	Acquisition	\$450,000.00	PF	L/M	Actual		65	36	55.4%	06
Durango, City of	07-006	Regional Learning Center renovation	C	Public Facility	\$50,399.37	PF	L/M	Actual		809	614	75.9%	05-06
Durango, City of	07-063	Domestic Violence Shelter	C	Public Facility	\$175,000.00	PF	L/M	Proposed		72	72	100.0%	06
Durango, City of	08-011	Child Care Facility Renovation	C	Public Facility	\$185,000.00	PF	L/M	Proposed		30	19	63.3%	06
Fort Lupton, City of	05-018	Health Care for Indigent Renovation	C	Public Facility	\$500,000.00	PF	L/M	Actual		9192	9100	99.0%	06
Fremont County	06-010	Acquisition for Adult Day Care Facility	C	Acquisition	\$79,231.00	PF	L/M	Proposed		164	164	100.0%	06
Frulla, City of	06-003	Construction Critical Access Facility	C	Public Facility	\$500,000.00	PF	L/M	Actual		763	462	60.6%	06
Garfield County	10-505	Family Health Center	NR	Public Facility	\$123,821.08	PF	L/M	See 2009					05-06-07-09
La Junta, City of	06-009	Nursing Home Renovation	C	Public Facility	\$479,885.63	PF	L/M	See 2007					06-07
Larimer County	05-006	Indigent Health Care Facility	C	Public Facility	\$8,785.00	PF	L/M	Actual		2258	1351	59.8%	06
Mesa County	06-011	Hospice Renovation	C	Public Facility	\$450,000.00	PF	L/M	Actual		77	52	67.5%	06
Morgan County	08-075	Teenage Crisis Shelter Acquisition	C	Acquisition	\$240,100.00	PF	L/M	Proposed		10	10	100.0%	06

2006 FEDERAL FISCAL YEAR (FFY 2006) COLORADO STATE CDBG FUNDS as of March 31, 2011

Grantee	#	Description	Sta- tus	Activity	Amount	Pur- pose	Nat. Obj.	Proposed # of Actual	Accomplishments # of Units or Loans	Total Persons or Jobs	L/M Persons or Jobs	% L/M	Project funded out of which FFY's
Pagosa Springs, Town of	06-002	Construction of Child Care Facility	C	Public Facility	\$500,000.00	PF	L/M	Actual		5456	5456	100.0%	06
Weld County	07-013	Acquisition of building for non-profit svcs	C	Acquisition	\$899,130.00	PF	L/M	Actual		27872	26291	94.3%	06
		Total Public Facility Projects (PF)			\$5,825,452.08								14 Projects
Alamosa County	08-046	Homeless Assistance		Administration	\$2,000.00	PS	L/M	NC					06
Alamosa County	08-046	Homeless Assistance		Public Service	\$49,000.00	PS	L/M	Not Avail					06
Larimer County	07-044	Homeless Services Support		Public Service	\$50,649.41	PS	L/M	Not Avail					05-06
Larimer County	08-044	Homeless Services Support		Administration	\$4,800.00	PS	L/M	NC					06
Larimer County	08-044	Homeless Services Support		Public Service	\$93,500.00	PS	L/M	Not Avail					06
Pueblo County	08-047	Homeless Services Support		Administration	\$3,000.00	PS	L/M	NC					06
Pueblo County	08-047	Homeless Services Support		Public Service	\$56,281.00	PS	L/M	Not Avail					06
Weld County	08-045	Homeless Assistance		Administration	\$3,000.00	PS	L/M	NC					06
Weld County	08-045	Homeless Assistance		Public Service	\$65,000.00	PS	L/M	Not Avail					06
		Total Public Services Projects (PS)			\$327,230.41								5 Projects
		TOTAL ED, H, PF, PS			\$10,636,294.00					28281	26682	94.3%	

KEY:

- Description CHDO=Community/ Housing Development Organization
- SFOO=Single Family Owner Occupied
- RLF=Revolving Loan Fund
- Status C=Closed
- NR=New Project
- M=Amount modified from last report
- Purpose ED=Economic Development
- H=Housing
- PF=Public Facilities
- PS=Public Services
- Nat. Obj. LM=Low/Moderate Income Benefit
- S/B=Slum/Blight
- U/N=Urgent Need
- Accomplishments NC=Not Counted
- Proposed or Actual

*Accomplishments are reported under the most recent Federal Fiscal Year of Funding
 If Projects are funded out of more than one FFY, then only counted in most recent year.
 Beneficiaries are not reported for projects involving only planning or administration
 If Projects involve two related activities, beneficiaries are only counted once (i.e., Acquisition and Infrastructure)

PART I

STATE: Colorado
GRANT NUMBER: B-07-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2007 Funds
DATA AS OF: March 31, 2011

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$10,768,763.00	Total	
	10,768,763.00	Initial Amount	
	0.00	Amendment	
	0.00	Reallocation	
	0.00	Program Income	
 TOTAL GRANT AMOUNT:	 \$10,768,763.00	 Total	
	10,345,701.00	Available for Local Projects and Administration	
	423,062.00	Available for State Administration	
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:			
	\$10,311,462.89	Total	
 C. AMOUNT EXPENDED BY STATE:			
	\$7,366,655.15	Total	
	\$6,948,923.16	Local Projects and Administration	
	\$417,732.00	State Administration	
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:			
	\$969,830.00	Total – 9.00% of Grant Amount	
	\$546,768.00	Local	
	\$423,062.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2006-2007-2008**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:	2006	2007	2008	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.6% of Amount Obligated:	\$30,943,409.79	\$10,636,294.00	\$10,311,462.89	\$9,995,652.90
Local Projects:	28,982,714.28	9,673,974.49	9,764,694.89	9,544,044.90
Administration:	1,960,695.51	962,319.51	546,768.00	451,608.00
 PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .4% of Amount Obligated:	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Local Projects:	120,000.00	0.00	0.00	120,000.00
Administration:	0.00	0.00	0.00	0.00
 MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
 ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2007

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2007 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2011, a total of 25 projects have been awarded with 2007 funds, 13 public facilities, 11 housing, and 1 economic development.
- ❖ The State's primary objective is being achieved. As shown in Part I, **\$10,311,462.89** (100%) of 2007 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 99.6% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that over 66.4% of project beneficiaries, or 15,440 of 23,244 persons will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

2007 FEDERAL FISCAL YEAR (FFY 2007) COLORADO STATE CDBG FUNDS as of March 31, 2011

Grantee	#	Description	Sta- tus	Activity	Amount	Pur- pose	Nat. Obj.	Proposed # of Units or Loans	Accomplishments Total Person- L/M Jobs	L/M Persons or Jobs	% L/M	Project funded out of which FFY's
La Junta, City of	09-081	Infrastructure in support of business	M	Business Asst	\$481,051.70	ED	L/M	Proposed	25	13	52.0%	07
La Plata County	09-082	RLF in Support of job creation	NR	Business Asst	\$585,000.00	ED	L/M	See 2008				05-07-08
		Total Economic Development (ED)			\$1,066,051.70				25	13	52.0%	1 Project
Alamosa County	08-065	Housing Needs Assessment		Planning	\$52,029.00	H	L/M	NC				03-07
Bayfield Town of	09-042	Affordable Housing Plan		Planning	\$55,000.00	H	L/M	NC				07
Carbonade, City of	08-061	Senior Housing Construction		New Construction	\$225,000.00	H	L/M	Proposed	15	15	100.0%	07
Canonis County	08-073	Rental Housing Construction	NR	New Construction	\$265,000.00	H	L/M	Proposed	26	26	100.0%	07
Crowley County	08-069	SFOO Housing rehab		Administration	\$15,000.00	H	L/M	NC				07
Crowley County	08-069	SFOO Housing rehab		Housing Rehab	\$78,000.00	H	L/M	Proposed	3	3	100.0%	07
Custer County	09-040	Land for Affordable Housing		Acquisition	\$45,960.00	H	L/M	See 2008				07-08
Durango, City of	09-045	Affordable Housing Plan		Planning	\$50,000.00	H	L/M	NC				07
Durango, City of	10-044	RLF for Downpayment Assistance	NR	Downpayment	\$138,048.00	H	L/M	Proposed	8	8	100.0%	07
Durango, City of	10-044	RLF for Downpayment Assistance	NR	Administration	\$2,200.00	H	L/M	NC				07
Fremont County	08-051	Land for Self Help Home Ownership	C	Acquisition	\$1,000.00	H	L/M	Actual	34	34	100.0%	04-07
Fremont County	08-063	SFOO Housing rehab in 4 counties		Administration	\$90,675.00	H	L/M	NC				07
Fremont County	08-063	SFOO Housing rehab in 4 counties		Housing Rehab	\$80,675.00	H	L/M	Proposed	19	19	100.0%	07
Fremont County	08-064	CHDO Operating		Planning	\$78,050.00	H	L/M	NC				07
Gunnison County	08-060	Housing Needs Assessment	M	Planning	\$67,110.00	H	L/M	NC				07
Huerfano/Las Animas	08-067	SFOO Housing Rehab in 2 counties		Administration	\$37,200.00	H	L/M	NC				07
Huerfano/Las Animas	08-067	SFOO Housing Rehab in 2 counties		Housing Rehab	\$312,800.00	H	L/M	Proposed	25	25	100.0%	07
Larimer County	08-053	SFOO Housing Rehab		Administration	\$31,008.00	H	L/M	NC				07
Larimer County	08-053	SFOO Housing Rehab	M	Housing Rehab	\$707,559.08	H	L/M	Proposed	78	78	100.0%	07
Montrose County	08-058	Housing Needs Assessment		Planning	\$29,530.00	H	L/M	NC				07
Otero County	08-068	SFOO Housing Rehab		Administration	\$15,000.00	H	L/M	NC				07
Otero County	08-068	SFOO Housing Rehab	M	Housing Rehab	\$134,163.25	H	L/M	Proposed	10	10	100.0%	04-05-07
Trinidad, City of	08-057	Homeless Assistance		Administration	\$10,568.00	H	L/M	NC				04-05-07
Trinidad, City of	08-057	Homeless Assistance		Public Service	\$31,550.38	H	L/M	Not Avail				04-05-07
Washington County	10-024	Multi-Family Rehab		Multi-Family rehab	\$266,085.00	H	L/M	Proposed	6	6	100.0%	07
Yampa Valley HA	08-056	Housing Needs Assessment	M	Planning	\$8,397.48	H	L/M	NC				07-07
		Total Housing Projects (H)			\$2,827,608.16			224	224	224	100.0%	11 Projects
Clear Creek County	07-007	Medical Clinic for Uninsured	C	Acquisition	\$200,000.00	PF	L/M	Actual				07
Cortez, City of	08-022	Drainage Imp. to low/mod areas	C	Drainage Imp	\$475,581.03	PF	L/M	Actual	5489	3959	72.1%	07
Custer County	08-001	Human Service Center Acquisition	C	Acquisition	\$214,900.00	PF	L/M	Actual	1224	681	55.6%	07
Delta, City of	08-006	Mental Health facility renovation	C	Public Facility	\$34,200.47	PF	L/M	Actual	709	709	100.0%	07
Delta, City of	08-016	Domestic Violence Shelter Acquisition	C	Acquisition	\$205,000.00	PF	L/M	Actual	1027	965	94.0%	03-07
Dolores, Town of	07-004	Community Center Construction	C	Public Facility	\$700,000.00	PF	L/M	Actual	150	150	100.0%	07
Elbert County	07-014	County Health Facility	C	Public Facility	\$205,000.00	PF	L/M	See 2008	813	492	60.5%	07
Garfield County	10-505	Family Health Center	NR	Public Facility	\$71,319.11	PF	L/M	See 2009				05-06-07-09
La Junta, City of	06-009	Nursing Home Renovation	C	Public Facility	\$20,114.37	PF	L/M	Actual	156	127	81.4%	07
La Junta, City of	08-003	Street Improvements		Street Imp.	\$500,000.00	PF	L/M	Proposed	7390	3922	53.1%	07
Las Animas, Town of	07-009	Water Treatment Plant Improvements	C	Water Imp.	\$800,000.00	PF	L/M	Actual	2758	1704	61.8%	07
Las Animas, Town of	08-014	Wastewater Treatment Plant Facility		Sewer Imp.	\$1,419,182.00	PF	L/M	Proposed	1146	669	58.4%	07
Meza County	07-011	Water Improvement to Rosevale area		Water Imp.	\$218,514.34	PF	L/M	Proposed	562	323	57.5%	07
Monte Vista, City of	08-025	Health Clinic Construction		Administration	\$5,000.00	PF	L/M	NC				07-08
Monte Vista, City of	08-025	Health Clinic Construction		Public Facility	\$670,314.34	PF	L/M	See 2008				07-08
Olatche, Town of	08-020	Health Clinic Construction	C	Public Facility	\$386,150.74	PF	L/M	Actual	1506	1464	97.2%	07
Washington County	08-008	Oris Preschool Facility	C	Public Facility	\$102,001.63	PF	L/M	See 2008				07-08
Wiggins, Town of	07-003	Child Care Facility	C	Public Facility	\$190,525.00	PF	L/M	Actual	65	38	58.5%	07
		Total Public Facility Projects (PF)			\$6,417,803.03			22995	15203	66.1%	13 Projects	
		TOTAL ED, H, PF			\$10,311,462.89			23244	15440	66.4%		

KEY:

- Description
 - CHDO=Community Housing Development Organization
 - SFOO=Single Family Owner Occupied
 - RLF=Revolving Loan Fund
- Status
 - C=Closed
 - NR=New Project
 - M=Amount modified from last report
 - ED=Economic Development
- Purpose

H=Housing
PF=Public Facilities
PS=Public Services
L/M=Low/Moderate Income Benefit
S/B=Slum/Blight
U/N=Urgent Need

Accomplishments
Proposed or Actual NC=Not Counted

*Accomplishments are reported under the most recent Federal Fiscal Year of Funding
If Projects are funded out of more than one FY, then only counted in most recent year.
Beneficiaries are not reported for projects involving only planning or administration
If Projects involve two related activities, beneficiaries are only counted once (i.e., Acquisition and Infrastructure)

PART I

STATE: Colorado
GRANT NUMBER: B-08-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2008 Funds
DATA AS OF: March 31, 2011

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$10,546,315.00	Total	
	10,546,315.00	Initial Amount	
	0.00	Amendment	
	0.00	Reallocation	
	0.00	Program Income	
 TOTAL GRANT AMOUNT:	 \$10,546,315.00	 Total	
	10,129,926.00	Available for Local Projects and Administration	
	416,389.00	Available for State Administration	
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:			
	\$10,115,652.90	Total	
 C. AMOUNT EXPENDED BY STATE:			
	\$7,701,406.05	Total	
	\$7,544,110.47	Local Projects and Administration	
	\$157,295.58	State Administration	
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:			
	\$867,997.00	Total – 8.23% of Grant Amount	
	\$451,608.00	Local	
	\$416,389.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2006-2007-2008**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2006	2007	2008
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.6% of Amount Obligated:	\$30,943,409.79	\$10,636,294.00	\$10,311,462.89	\$9,995,652.90
Local Projects:	28,982,714.28	9,673,974.49	9,764,694.89	9,544,044.90
Administration:	1,960,695.51	962,319.51	546,768.00	451,608.00
 PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .4% of Amount Obligated:	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Local Projects:	120,000.00	0.00	0.00	120,000.00
Administration:	0.00	0.00	0.00	0.00
 MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
 ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2008

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2008 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2011, a total of 19 projects have been awarded with 2008 funds, 13 public facilities, 4 housing and 2 economic development.
- ❖ The State's primary objective is being achieved. As shown in Part I, **\$9,995,652.90** (98.8%) of 2008 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 99.6% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that over 64.2% of project beneficiaries, or 13,408 of 120,897 persons will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

2008 FEDERAL FISCAL YEAR (FFY 2008) COLORADO STATE CDBG FUNDS as of March 31, 2011

Grantee	#	Description	Sta- tus	Activity	Amount	Pur- pose	Nat. Obj.	Proposed # of Actual or Loans	Accomplishments # of Units or Loans	Total Personnel or Jobs	LM/Persons or Jobs	% LM	Project funded out of which FFY's
Chaffee County	09-087	RLF in support of jobs		Business Asst	\$250,000.00	ED	LM	See 2010					08
Chaffee County	09-087	RLF in support of jobs		Administration	\$40,000.00	ED	LM	NC					08
Clear Creek County	09-086	RLF in support of jobs		Business Asst	\$504,000.00	ED	LM	Proposed		30	16	53.3%	08
Clear Creek County	09-086	RLF in support of jobs		Administration	\$96,000.00	ED	LM	NC					08
La Plata County	09-082	RLF in support of jobs in 5 counties		Business Asst	\$653,328.00	ED	LM	Proposed		63	33	52.4%	05-07-08
		Total Economic Development (ED)			\$1,543,328.00					93	49	52.7%	2 Projects
Alamosa, City of	09-042	CHDO Admin Grant		Administration	\$49,000.00	H	LM	NC					08
Crowley County	10-022	SFOO Housing rehab in 3 counties		Housing Rehab	\$131,413.99	H	LM	Proposed		18	18	100.0%	06-08
Custer County	09-040	Acquisition for Affordable Housing		Acquisition	\$187,040.00	H	LM	Proposed		12	12	100.0%	07-08
Delta County	08-074	SFOO Housing rehab		Housing Rehab	\$56,900.01	H	LM	Proposed		12	12	100.0%	08
Delta County	08-074	SFOO Housing rehab		Administration	\$34,633.00	H	LM	NC					08
Montrose County	08-059	Acquisition & Infrastructure for Housing		Acquisition	\$208,000.00	H	LM	NC					08
Montrose County	08-059	Acquisition & Infrastructure for Housing		Infrastructure	\$363,696.00	H	LM	Proposed		30	30	100.0%	08
Park County	08-076	Housing Needs Assessment		Planning	\$49,975.00	H	LM	NC					08
Rio Blanco County	08-080	Housing Needs Assessment		Planning	\$48,000.00	H	LM	NC					08
		Total Housing Projects (H)			\$1,133,658.00					72	72	100.0%	4 projects
Arriba, Town of	08-013	Water system improvements		Water Imp.	\$985,000.00	PF	LM	Actual		251	168	66.9%	08
Arriba, Town of	07-014	County Health Facility		Public Facility	\$35,000.00	PF	LM	Actual		9071	6355	70.1%	07-08
Estes Park, Town of	08-002	Domestic Violence Shelter Acquisition		Public Facility	\$210,000.00	PF	LM	Actual		300	222	74.0%	08
Fremont County	07-008	Sewer Improvements to septic users		Sewer Imp.	\$1,300,000.00	PF	LM	Proposed		1016	565	55.6%	08
Logan County	08-004	Head Start facility renovation		Public Facility	\$229,137.90	PF	LM	Actual		83	78	94.0%	08
Logan County	08-004	Head Start facility renovation		Administration	\$5,000.00	PF	LM	NC					08
Monte Vista, City of	08-017	Drainage improvements to town		Drainage Imp.	\$1,300,000.00	PF	LM	Actual		4348	2563	58.9%	08
Monte Vista, City of	08-025	Health Clinic Construction		Public Facility	\$324,685.66	PF	LM	Proposed		2227	1782	80.0%	07-08
Monument, Town of	06-004	Downtown slum/blight improvements		Drainage Imp.	\$120,000.00	PF	S/B	Actual		1983	713	36.0%	08
Oak Creek, Town of	09-007	New Water Tank		Water Imp.	\$22,209.97	PF	LM	See 2010					08-09-10
Rockvale, Town of	08-019	Water system improvements		Water Imp.	\$650,000.00	PF	LM	Actual		370	203	54.9%	08
Rockvale, Town of	08-019	Water system improvements		Administration	\$100,000.00	PF	LM	NC					08
Selbert, Town of	08-018	Water system improvements		Water Imp.	\$945,113.00	PF	LM	Proposed		173	101	58.4%	08
Selbert, Town of	08-018	Water system improvements		Administration	\$18,000.00	PF	LM	NC					08
Victor, City of	08-015	Sewer Improvements		Sewer Imp.	\$495,000.00	PF	LM	Proposed		447	264	59.1%	08
Victor, City of	08-015	Sewer Improvements		Administration	\$5,000.00	PF	LM	NC					08
Victor, City of	08-023	Streets and Drainage Improvements		Drainage Imp.	\$495,500.00	PF	LM	Proposed		447	264	59.1%	08
Victor, City of	08-023	Streets and Drainage Improvements		Administration	\$4,500.00	PF	LM	NC					08
Washington County	08-008	Olis Preschool Facility		Public Facility	\$194,520.37	PF	LM	Actual		16	9	56.3%	07-08
		Total Public Facilities (PF)			\$7,438,666.90					20732	13287	64.1%	13 Projects
		TOTAL - ED, H, PF			\$10,115,652.90					20897	13408	64.2%	

KEY:
Description CHDO=Community Housing Development Organization
SFOO=Single Family Owner Occupied
RLF=Revolving Loan Fund

Status C=Closed
NR=New Project
M=Amount modified from last report
ED=Economic Development
H=Housing

Purpose PF=Public Facilities
PS=Public Services
L/M=Low/Moderate Income Benefit
S/B=Slum/Blight
U/N=Urgent Need

Nat. Obj: Accomplishments
Proposed or Actual NC=Not Counted

*Accomplishments are reported under the most recent Federal Fiscal Year of Funding
If Projects are funded out of more than one FFY, then only counted in most recent year.
Beneficiaries are not reported for projects involving only planning or administration
If Projects involve two related activities, beneficiaries are only counted once (i.e., Acquisition and Infrastructure)

PART I

STATE: Colorado
GRANT NUMBER: B-09-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2009 Funds
DATA AS OF: March 31, 2011

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$8,327,836.00	Total	
	8,327,836.00	Initial Amount	
	0.00	Amendment	
	0.00	Reallocation	
	0.00	Program Income	
 TOTAL GRANT AMOUNT:	 \$8,327,836.00	 Total	
	7,978,001.00	Available for Local Projects and Administration	
	349,835.00	Available for State Administration	
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:			
	\$7,919,713.00	Total	
 C. AMOUNT EXPENDED BY STATE:			
	\$4,550,132.90	Total	
	\$4,474,207.75	Local Projects and Administration	
	\$75,925.15	State Administration	
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:			
	\$950,965.00	Total – 11.42% of Grant Amount	
	\$601,130.00	Local	
	\$349,835.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2009-2010-2011**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2009	2010	2011
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 100% of Amount Obligated:	\$13,021,126.52	\$7,919,713.00	\$5,101,413.52	\$0.00
Local Projects:	11,939,667.52	7,318,583.00	4,621,084.52	0.00
Administration:	1,081,459.00	601,130.00	480,329.00	0.00
 PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Administration:	0.00	0.00	0.00	0.00
 MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
 ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2009

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2009 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2009, 2010 and 2011 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2011, a total of 18 projects have been awarded with 2009 funds, 3 public facilities, 12 housing and 3 economic development.
- ❖ The State's primary objective is being achieved. As shown in Part I, **\$7,919,713.00** (100%) of 2009 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2009, 2010, and 2011, to date, 100% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that over 76.6% of project beneficiaries, or 8,652 of 11,295 persons will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

2009 FEDERAL FISCAL YEAR (FFY 2009) COLORADO STATE CDBG FUNDS as of March 31, 2011

Grantee	#	Description	Status	Activity	Amount	Pur- pose	Nat. Obj.	Proposed # of Actual or Loans	Accomplishments # of Units or Jobs	Total Persons L/M Persons or Jobs	% L/M	Project funded out of which FFY's
Mesa County	09-088	RLF in support of job creation		Administration	\$120,000.00	ED	L/M	NC				09
Mesa County	09-088	RLF in support of job creation		Business Asst.	\$630,000.00	ED	L/M	Proposed	11	38	20	52.6% 09
Montrose County	09-090	RLF in support of job creation		Administration	\$80,000.00	ED	L/M	NC				09
Montrose County	09-090	RLF in support of job creation		Business Asst.	\$420,000.00	ED	L/M	Proposed	10	25	13	52.0% 09
Prowers County	09-089	RLF in support of job creation		Administration	\$80,000.00	ED	L/M	NC				09
Prowers County	09-089	RLF in support of job creation		Business Asst.	\$420,000.00	ED	L/M	Proposed	6	25	13	52.0% 09
		Total Economic Development (ED)			\$1,750,000.00				27	88	46	52.3% 3 Projects
Alamosa County	09-069	Needs Assessment		Planning	\$52,029.00	H	L/M	NC				05-09 (count in '05)
Alamosa County	09-070	SFCO Housing Rehab		Administration	\$15,588.00	H	L/M	NC				09
Alamosa County	09-070	SFCO Housing Rehab		Housing rehab	\$209,700.00	H	L/M	Proposed	12	12	12	100.0% 09
Boulder County	11-005	Rental Asst to Fire Victims		Rental Asst	\$141,639.00	H	L/M	Not Avail				09
Breckenridge, Town of	08-079	Infrastructure in support of afford. Hsg		Infrastructure	\$750,000.00	H	L/M	Proposed	22	22	22	100.0% 09
Cortez, City of	09-011	Multi-family rental housing		New Construction	\$950,000.00	H	L/M	Proposed	48	48	48	100.0% 09
Delta County	09-079	SFCO Housing Rehab		Administration	\$20,585.00	H	L/M	NC				09
Delta County	09-079	SFCO Housing Rehab		Housing rehab	\$79,251.00	H	L/M	Proposed	12	12	12	100.0% 09
Delta County	10-067	SFCO Housing Rehab		Housing rehab	\$69,254.00	H	L/M	Proposed	15	15	15	100.0% 09
Delta County	10-067	SFCO Housing Rehab		Administration	\$30,819.00	H	L/M	NC				09
Durango, City of	09-044	Elderly multi-family housing		New Construction	\$256,768.00	H	L/M	Proposed	24	24	24	100.0% 09
Huerfano County	09-080	SFCO Housing Rehab		Administration	\$42,590.00	H	L/M	NC				09
Huerfano County	09-080	SFCO Housing Rehab		Housing rehab	\$178,410.00	H	L/M	Proposed	21	21	21	100.0% 09
Otero County	10-003	SFCO Housing Rehab		Administration	\$89,755.00	H	L/M	NC				09
Otero County	10-003	SFCO Housing Rehab		Housing rehab	\$96,000.00	H	L/M	Proposed	8	8	8	100.0% 09
Prowers County	10-010	SFCO Housing Rehab		Administration	\$36,681.00	H	L/M	NC				09
Prowers County	10-010	SFCO Housing Rehab		Housing rehab	\$68,526.00	H	L/M	Proposed	10	10	10	100.0% 09
Salida, City of	09-053	Downpayment Assistance		Downpayment	\$75,000.00	H	L/M	Proposed	5	5	5	100.0% 09
San Juan County	10-005	SFCO Housing Rehab		Administration	\$21,083.00	H	L/M	NC				09
San Juan County	10-005	SFCO Housing Rehab		Housing rehab	\$279,711.00	H	L/M	Proposed	16	16	16	100.0% 09
		Total Housing Projects (H)			\$3,463,389.00				193	193	193	100.0% 12 Projects
Garfield County	10-505	Family Health Center		Public Facility	\$139,416.18	PF	L/M	Proposed				
Kit Carson, Town of	08-012	Wastewater plant construction		Administration	\$12,000.00	PF	L/M	NC				100000
Kit Carson, Town of	08-012	Wastewater plant construction		Water Imp.	\$1,958,000.00	PF	L/M	Proposed				245
Oak Creek, Town of	09-007	Water Tank Construction		Water Imp.	\$96,907.82	PF	L/M	See 2010				140
Pierce, Town of	10-506	Wastewater plant construction		Sewer Imp.	\$500,000.00	PF	L/M	Proposed				769
		Total Public Facility Projects (PF)			\$2,706,324.00				11014	8413	8413	76.4% 3 Projects
		TOTAL ED, H, PF			\$7,919,713.00				11295	8652	8652	76.6%

KEY:

- Description CHDO=Community/Housing Development Organization
- SFCO=Single Family Owner Occupied
- RLF=Revolving Loan Fund
- Status C=Closed
- NR=New Project
- M=Amount modified from last report
- Purpose ED=Economic Development
- H=Housing
- PF=Public Facilities
- PS=Public Services
- Nat. Obj. LM=Low/Moderate Income Benefit
- S/B=Slum/Blight
- U/N=Urgent Need
- Accomplishments NC=Not Counted
- Proposed or Actual

*Accomplishments are reported under the most recent Federal Fiscal Year of Funding
Beneficiaries are not reported for projects involving only planning or administration
If Projects involve two related activities, beneficiaries are only counted once (i.e., Acquisition and Infrastructure)

PART I

STATE: Colorado
GRANT NUMBER: B-10-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2010 Funds
DATA AS OF: March 31, 2011

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$10,355,150.00	Total	
	10,355,150.00	Initial Amount	
	0.00	Amendment	
	0.00	Reallocation	
	0.00	Program Income	
TOTAL GRANT AMOUNT:	\$10,355,150.00	Total	
	9,944,496.00	Available for Local Projects and Administration	
	410,654.00	Available for State Administration	
B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	\$5,101,413.52	Total	
C. AMOUNT EXPENDED BY STATE:	\$877,997.87	Total	
	\$877,997.87	Local Projects and Administration	
	\$0.00	State Administration	
D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	\$890,983.00	Total – 8.6% of Grant Amount	
	\$480,329.00	Local	
	\$410,654.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2009-2010-2011**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2009	2010	2011
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 100% of Amount Obligated:	\$13,021,126.52	\$7,919,713.00	\$5,101,413.52	\$0.00
Local Projects:	11,939,667.52	7,318,583.00	4,621,084.52	0.00
Administration:	1,081,459.00	601,130.00	480,329.00	0.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2010

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2010 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2009, 2010 and 2011 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2011, a total of 18 projects have been awarded with 2010 funds, 7 public facilities, 7 housing, 3 economic development and 1 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, **\$5,101,413.52** (100%) of 2010 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2009, 2010, and 2011, to date, 100% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that over 65.8% of project beneficiaries, or 1,851 of 2,812 persons will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

2010 FEDERAL FISCAL YEAR (FFY 2010) COLORADO STATE CDBG FUNDS as of March 31, 2011

Grantee	#	Description	Sta-tus	Activity	Amount	Pur- pose	Nat. Obj.	Proposed or Actual	# of Units or Loans	Total Persons or Jobs	LM Persons or Jobs	% LM	Project out of which FY's
Chaffee County	09-087	RLF in support of jobs	NR	Business Asst	\$300,000.00	ED	L/M	Proposed		32	17	53.1%	08-10
Chaffee County	09-087	RLF in support of jobs	NR	Administration	\$48,000.00	ED	L/M	Proposed					08-10
Otero County	11-580	RLF in support of jobs	NR	Business Asst	\$210,000.00	ED	L/M	Proposed		13	7	53.8%	10
Otero County	11-580	RLF in support of jobs	NR	Administration	\$40,000.00	ED	L/M	Proposed					10
Rio Grande County	09-083	RLF for job creation in 6 counties	NR	Business asst	\$140,880.31	ED	L/M	Proposed		53	28	52.8%	08-10
		Total Economic Development (ED)			\$738,880.31					98	52	53.1%	3 Projects
Alamosa County	10-074	SFOO Housing Rehab	NR	Housing Rehab	\$255,385.00	H	L/M	Proposed		14	14	100.0%	10
Alamosa County	10-074	SFOO Housing Rehab	NR	Administration	\$25,758.00	H	L/M	Proposed					10
Crowley County	10-066	SFOO Housing Rehab	NR	Housing Rehab	\$224,567.00	H	L/M	Proposed		30	30	100.0%	10
Crowley County	10-066	SFOO Housing Rehab	NR	Administration	\$77,966.00	H	L/M	Proposed					10
Fowler, Town of	10-065	SFOO Housing Rehab	NR	Housing Rehab	\$177,625.00	H	L/M	Proposed		8	8	100.0%	10
Fowler, Town of	10-065	SFOO Housing Rehab	NR	Administration	\$44,624.00	H	L/M	Proposed					10
Fremont County	10-073	SFOO Housing Rehab	NR	Housing Rehab	\$98,142.00	H	L/M	Proposed		19	19	100.0%	10
Fremont County	10-073	SFOO Housing Rehab	NR	Administration	\$50,608.00	H	L/M	Proposed					10
Huerfano County	10-068	SFOO Housing Rehab	NR	Housing Rehab	\$215,200.00	H	L/M	Proposed		26	26	100.0%	10
Huerfano County	10-068	SFOO Housing Rehab	NR	Administration	\$34,800.00	H	L/M	Proposed					10
San Juan County	10-075	SFOO Housing Rehab	NR	Housing Rehab	\$283,115.00	H	L/M	Proposed		12	12	100.0%	10
San Juan County	10-075	SFOO Housing Rehab	NR	Administration	\$13,595.00	H	L/M	Proposed					10
San Miguel County	10-039	Needs Assessment	NR	Planning	\$80,000.00	H	L/M	Proposed					10
Summit County	08-062	SFOO Housing Rehab	NR	Housing Rehab	\$74,908.00	H	L/M	Proposed		16	16	100.0%	08-10
Summit County	08-062	SFOO Housing Rehab	NR	Administration	\$24,868.00	H	L/M	Proposed					08-10
		Total Housing Projects (H)			\$1,681,151.00					125	125		7 Projects
Bayfield, Town of	10-503	Preschool Construction	NR	Public Facility	\$450,000.00	PF	L/M	Proposed		120	62	51.7%	10
Campos, Town of	10-502	Wastewater Treatment Plant	NR	Sewer	\$433,780.00	PF	L/M	Proposed		158	128	81.0%	10
Campos, Town of	10-502	Wastewater Treatment Plant	NR	Administration	\$16,220.00	PF	L/M	Proposed					10
Cortez, City of	08-009	Adult Learning Center Renovation	NR	Public Facility	\$90,000.00	PF	L/M	Proposed		300	300	100.0%	08-10
Oak Creek, Town of	09-007	Water Tank Construction	NR	Water Imp.	\$393,882.21	PF	L/M	Proposed		848	508	59.9%	08-09-10
Oak Creek, Town of	09-007	Water Tank Construction	NR	Administration	\$15,000.00	PF	L/M	Proposed					08-09-10
Saguache County	10-501	Childcare Center Construction	NR	Public Facility	\$500,000.00	PF	L/M	Proposed		34	33	97.1%	10
Silver Plume, Town of	10-509	Wastewater Treatment Plant	NR	Sewer	\$544,610.00	PF	L/M	Proposed		203	113	55.7%	10
Silver Plume, Town of	10-509	Wastewater Treatment Plant	NR	Administration	\$5,890.00	PF	L/M	Proposed					10
Westcliffe, Town of	10-508	Stormwater Drainage improvements	NR	Drainage	\$180,000.00	PF	L/M	Proposed		926	530	57.2%	10
		Total Public Facility Projects (PF)			\$2,629,382.21					2589	1674	64.7%	7 Projects
Alamosa, City of	10-061	Homeless Services	NR	Public Service	\$49,000.00	PS	L/M	Not Avail					10
Alamosa, City of	10-061	Homeless Services	NR	Administration	\$3,000.00	PS	L/M	Proposed					10
		Total Public Services (PS)			\$52,000.00								1 Project
		TOTAL ED, H, PF and PS			\$5,101,413.52					2812	1851	65.8%	

KEY:

- Description CHDO=Community/ Housing Development Organization
- SFOO=Single Family Owner Occupied
- RLF=Revolving Loan Fund
- Status C=Closed
- NR=New Project
- M=Amount modified from last report
- Purpose ED=Economic Development
- H=Housing
- PF=Public Facilities
- PS=Public Services
- Nat. Obj. LM=Low/Moderate Income Benefit
- S/B=Slum/Blight
- U/N=Urgent Need
- Accomplishments NC=Not Counted
- Proposed or Actual

*Accomplishments are reported under the most recent Federal Fiscal Year of Funding. Beneficiaries are not reported for projects involving only planning or administration. If Projects involve two related activities, beneficiaries are only counted once (i.e., Acquisition and Infrastructure).