

State of Colorado

Colorado
Department of
Local Affairs

FEDERAL FISCAL YEARS 2007 - 2008

COLORADO
CONSOLIDATED
ANNUAL
PERFORMANCE
AND
EVALUATION
REPORT



# Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each

year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

#### **GENERAL**

# **Executive Summary**

#### Introduction

The Colorado Department of Local Affairs utilizes a variety of tools to achieve its mission of strengthening Colorado communities. Responsiveness and attentiveness to the changing landscapes of state and local government, economic development, and housing markets are foremost to successfully achieving the goals of creating a suitable living environment, expanding economic opportunity and providing decent housing.

Through financial and technical assistance to local governments, economic development strategies and programs addressing affordable housing and homelessness, our department works in cooperation with local communities. It is through those efforts that we learn first-hand how to build on the strengths, unique qualities and priorities of Colorado.

# **Reporting Period**

The Colorado Department of Local Affairs (DOLA) is the lead agency overseeing the development of the Consolidated Plan and Annual Action Plans. This Consolidated Annual Performance Report (CAPER) for the period of April 1, 2007 – March 31, 2008 summarizes progress made towards meeting Plan goals and objectives.

# **Major Initiatives**

The Division of Housing (CDOH), a subagency of DOLA, worked to create and preserve units of affordable housing in Colorado through workshops designed to build capacity among nonprofit housing developers, workshops to promote appropriate implementation of HUD regulation; and training that enables grantees to maximize program effectiveness and funding to projects that meet our underwriting requirements.

Major changes in the Colorado housing market this year were driven by the increasing number of residential foreclosures. During 2007, Colorado's foreclosure rate increased. While the most obvious effect of the foreclosures is that people are driven out of their homes and lenders lose money on those loans and the costs associated with the foreclosure process, there were wider effects as well. New home building slowed substantially, lenders greatly tightened their lending criteria making credit scarce, low-income housing tax credits lost about 25% of their value. Some

apartment owners faced foreclosure as well, with the result that some of their tenants lost places to live. Properties values in areas with high foreclosure rates were reduced, a situation exacerbated as foreclosed properties were allowed to physically deteriorate. Local governments lost income based on property value as well as from fees normally charged for new development. People who lost their houses to foreclosure were driven into the rental market or, in some cases, temporary homelessness.

The movement of former homeowners back into the rental market reduced vacancy rates overall, however, although rents remained essentially stable. This should ultimately result in greater stability for the non-profit organizations that provide and operate affordable rental properties.

A separate economic situation in the western part of the state revolved around the boom in energy production. The employment of many people in the energy industry in that area has lead to housing shortages and very high housing costs.

To address these changes, the CDOH continued to develop the capacity of the Foreclosure Prevention Hotline. The Colorado Foreclosure Hotline is a project of the Colorado Foreclosure Prevention Task Force, a collaborative effort by government, industry and community groups to present a unified front in combating the increasing foreclosure issue in the Colorado single-family residential market. The Hotline is designed at the highest level to increase borrower contact with their lender and ultimately to create positive outcomes for clients dealing with foreclosure. The Task Force launched the Hotline on October 11, 2006. From inception to December 2007, 25,949 calls have been placed to the Hotline, but from January 1, to April 18, 2008, the hotline received over 8,305 calls. Housing counseling agencies across the state assist Hotline-referred homeowners in avoiding foreclosure.

As the impact of the tightening crediting situation became clear, CDOH endeavored to commit funds to projects before their low-income housing tax credits lost value and more gap funding was required.

CDOH sought additional state funding sources for affordable housing efforts in the areas impacted by energy development.

The Division also began a major initiative to sponsor housing needs assessments at the local level in order to gain knowledge of the varying affordable housing needs across the state and permit local governments to create strategic plans to deal with them.

CDOH also provided technical assistance to increase capacity of Community Housing Development Organizations (CHDOs) and other housing providers;

The Division emphasized preservation and rehabilitation of existing projects and opportunities to add existing market rate projects to the affordable housing inventory, and actively sought to increase the number of units available to those in the below 40% of AMI income bracket.

At the same time, the CDOH worked to increase the agency capacity of homeless shelters and homeless service providers that assist families and individuals in need, worked to prevent homelessness and identified the need for a statewide program to prevent foreclosures.

As a result of these efforts, the Division of Housing funded the production of affordable housing as summarized below:

- New construction of rental units = 183 units
- Acquisition and Rehab of Rental Units = 427 units
- Tenant-based rental assistance = 279 households
- Single family rehab = 107 households
- Homebuyer Assistance = 169 households
- Community Development Organization Capacity Building Grants = 5 grants

HOME funds totaling \$6,035,704 were used to create new affordable housing, to rehab rental units, create senior housing, to fund tenant-based rental assistance across the state, assist homebuyers and fund capacity-building activities for community development housing organizations (CHDOs).

ESG provided \$1,030,814 funding for shelters, transitional housing and homeless prevention to 50 nonprofit agencies across the state.

HOPWA provided \$363,110 in funds for tenant-based rental assistance, supportive services, and short-term rent, mortgage and utilities to four regions of the state.

CDBG provided \$4,378,603 in funds for activities including housing for special populations, a study, single-family owner-occupied housing rehabilitation and homeless services and shelter.

Public facility projects in 2007 were provided \$4,394,130 for 2 child care centers, 1 adult learning center, 5 health facilities, 1 human service building, 1 sewer project, 1 nursing home project and 1 downtown revitalization project.

Economic development projects in 2007 funded 4 revolving loan fund programs to promote job creation for businesses totaling \$1,524,700.

**Community Development Block Grant State Program (CDBG):** Colorado received its 2007 CDBG allocation of \$10,768,763 of which \$10,345,701 was available for local projects. The State set aside \$3,488,567 each for housing, public facilities and economic development projects. All projects receiving funds are awarded on a competitive basis.

The State contracted \$4,394,130 in public facility projects and \$1,524,700 in economic development projects during this reporting period. A detailed list of these projects is included in the program report.

#### Other Programs Administered by the Department:

**Community Services Block Grant Program (CSBG):** During this reporting period, the State received \$5,448,843 in funds to administer its program and to provide funds to its 43 grantees.

**Energy and Mineral Impact Assistance Fund (EIAF):** A total of \$118,219,110 was made available for the funding of 375 projects during this reporting period. An additional \$11,387,102.62 in Severance Tax Revenue and \$4,740,091.81 in Mineral Lease Revenue was distributed to energy impacted city and county governments.

**Local Limited Gaming Impact Fund (LLGIF):** Also known as the Contiguous County Gaming Impact Fund. A total of \$6,216,493 was made available to 49 projects.

#### **General Questions**

#### Assessment of the one-year goals and objectives:

The Colorado Department of Local Affairs established 11 goals in its 2008 Consolidated Plan. Those goals and our progress toward them are listed below:

#### 1. Preserve the supply of existing affordable rental housing

CDOH worked to preserve the existing supply of affordable rental housing by funding rehabilitation or acquisition and rehab of rental units. During the year, 427 units were preserved through these activities. The Division has achieved over 66% of 5-year goal for number of units preserved.

# 2. Increase the supply of affordable rental housing when it meets community needs

New construction of rental units was undertaken only when accompanied by community support or request because adding units to a market that is experiencing higher-than-normal vacancy rates might create additional market problems. Instead the Division concentrated on areas with high growth rates such as Mesa County, La Plata County and other locales with growing need. Some portions of the Denver Metro area were in need of additional units while others are still absorbing vacant units. The Division's vacancy surveys assisted in the decision-making process as projects were submitted to staff and to the State Housing Board. During the period of April 1, 2007 to March 31, 2008, a total of 183 new units were constructed and is on target to meet its 5-year goal.

# 3. Increase the capacity, stability and independence of community housing development organizations

The Division of Housing funded nine (9) housing needs assessments during the 2007-2008 Consolidated Planning year.

# 4. Increase and maintain homeownership for low- and moderate-income households.

CDOH provided 184 households with homeownership opportunities in the form of down payment assistance and funded rehabilitation of 107 existing owner-occupied housing units. The Division has reached over 70% of its homeownership assistance goal and over 85% of its rehabilitation goal.

An important initiative by the Division is the Foreclosure Hotline which created a toll free telephone number for homeowners to call for counseling to prevent foreclosure. Colorado continues to have one of the highest foreclosure rates in the nation and the hotline received over **30,000** calls in its **first** year of operation. Colorado's Foreclosure Prevention Hotline has become a model for other state-level foreclosure prevention efforts.

# 5. Meet the need for homeless shelter beds and supportive services that foster independence

The Division funded 77 homeless shelter and transitional housing beds, exceeding our 5-year target during the report year. Our Tenant Based Rental Assistance Program enabled us to take 279 households out of homelessness and place them in affordable units in Denver Metro area communities, Mesa County, Fort Collins and Colorado Springs. Households in this program receive supportive services from contracting agencies.

Colorado Community Interagency Council on Homelessness: The Colorado Division of Housing participates in the state's Interagency Council on Homelessness, which has been reorganized and is in the process of developing a new strategic plan.

# 6. Assist in creating an adequate supply of housing for persons with special needs coupled with appropriate services

A total of 279 vouchers were funded to assist homeless families in becoming stable and able to pay rent. Households receive supportive services from contracting agencies. In addition, the Division assisted in the expansion of 2 shelters for victims of domestic violence, significantly increasing the capacity of each.

# 7. Increase housing opportunities in revitalized neighborhoods and high land cost areas of Colorado

Boulder County is one of the highest land cost areas in Colorado. The Division of Housing funded 7 transitional housing units, 77 affordable rental units, and rehabilitation of 16 single-family homes. Three emergency shelters received ESG money. In addition CDOH funded a housing needs assessment for the City of Longmont and one CHDO received an operating grant.

In La Plata County, the Division funded down payment assistance for 25 homes, and provided funding for the expansion of a shelter for victims of domestic violence. Two providers of emergency shelter/homeless services received ESG funding.

# 8. Provide community at-large and policy-maker education and outreach about housing issues so that communities are better able to meet their housing needs

The Colorado Division of Housing (CDOH) provides a variety of education and outreach programs through media events, forums, seminars, and one-on-one educational meetings with policymakers.

CDOH releases quarterly reports on apartment vacancies and rents in Colorado. These cover markets statewide and provide extensive information on deed-restricted rental housing and on market-rate rental housing. These reports are extensively covered in both print and television media on a regular bases, and provide direct links to these reports and similar information through our web site.

CDOH is a primary sponsor of the Colorado Foreclosure Hotline and the Colorado Foreclosure Prevention Task Force which is staffed and co-chaired by CDOH staff. CDOH staff provides regular updates on hotline activities and successes and these updates have been covered extensively in print and television media at both the local and national levels.

The CDOH also provides quarterly updates on county-by-county foreclosure statistics in Colorado, and has received extensive media coverage of these reports which are easily accessed on the CDOH web site.

Prior to the 2008 elections, CDOH staff organized 16 educational meetings with candidates interested in affordable housing. These meetings familiarized candidates with the economics of housing in Colorado, recent trends in for-sale and for-rent housing, and assisted candidates in accessing housing data through the CDOH web site.

Since the fall of 2007, CDH staff has organized, promoted, and conducted 13 public forums and town hall meetings with state and local elected officials regarding foreclosures. These events have provided detailed information to elected officials and to members of the public, bringing together mortgage industry experts, housing counselors, Realtors, and CDH staff closely familiar with foreclosures and foreclosure prevention efforts.

For the last two years, Division of Housing Staff has assisted in planning the University of Denver's annual Affordable Housing Conference, and CDOH has organized the event's "State of Housing" panel that provides essential housing data to housing professionals and policymakers.

CDOH has sponsored and organized 9 recent events in partnership with local news outlets in which viewers were encouraged to call into the Housing Line provided by the local news stations. These phone banks were staffed by volunteers organized by CDOH staff. These events produced over 900 calls in total in which callers were connected with housing professionals trained in answering questions about homeownership and foreclosures.

CDOH organized joint foreclosure prevention training, bringing together trainers from US Bank, Wells Fargo, and JP Morgan CHASE to provide trainings to housing counselors about how to best work with Mortgage Companies in assisting borrowers with avoiding foreclosure.

#### 9. Increase the economic opportunities for communities in Colorado.

The Office of Economic Development and International Trade (OEDIT) has continued to use its Community Development Block Grant (CDBG) funds to create and/or, in some cases, retain jobs, primarily for persons of low- and moderate- income in the rural, non-entitlement areas of Colorado. OEDIT uses the CDBG funds in three ways, including the capitalization of fifteen business loan funds, funding of grants to build public infrastructure in support of existing, new or expanding businesses, and funding planning and feasibility studies whose end results, if deemed feasible and the project is developed, will create and/or retain jobs.

The business loan funds make loans, generally from \$10,000 up to \$250,000, to small businesses that are existing, starting up or expanding and that will create and/or retain jobs. In an effort to sustain rural communities by increasing employment and reducing underemployment, at least 51% of the family incomes of persons hired into the jobs must have been below 80% of the county median wage for the previous calendar year, defined as of low- and moderate- income. The business loan funds also have an opportunity to offer technical assistance and loans to microenterprises that either meet the job creation/retention requirements stated

above or to business owners that qualify as limited clientele (low- and moderate-income owners of microenterprises).

The infrastructure assistance program works with rural municipalities, small cities or counties to provide funds to construct public infrastructure (that the unit of government is generally not able to afford to fund) to support an existing business, a new business or an expanding business that will commit to create/retain a specific number of new jobs within a reasonable period of time. This program also requires that at least 51% of persons hired in the business must be of low- and moderate-income.

The planning and feasibility studies program is available to provide a portion of the costs of a study to plan for or to determine the feasibility of a project with an economic development objective that would, if implemented, create new permanent jobs and/or retain existing jobs. This program requires that if a feasible project moves forward, that at least 51% of the persons eventually hired must be of lowand moderate- income.

During the past year, OEDIT has increased the amount of funding to four of its grantee revolving loan fund programs.

# 10. Help improve the leadership and governing capacity of Colorado communities.

The Division of Local Government accomplishes this through a variety of workshops. Topics for these workshops include: budgeting, finance, elections, planning and smart growth, and financial assistance programs.

# 11. Help Colorado communities identify, prioritize and address their capital improvements needs.

The Division of Local Government works with local governments throughout Colorado and assists them with goal setting, capital improvements planning, as well as technical and financial assistance. With CDBG, the Division funded 2 child care centers, 1 adult learning center, 5 health facilities, 1 human service building, 1 sewer project, 1 nursing home project and 1 downtown revitalization project.

Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Obj. #	objective DECENT HOUSING	Expected units	Actual Units	\$_Amount and Source)s_
			funded	
DH-1(1)	Perm Supportive Housing for Special Needs	79		CDBG _\$ HOME \$ ESG _ \$
				HOPWA \$
DH-1(2)	HIV/AIDS Housing Info & Resource ID	0	0	New program to begin in 3 <sup>rd</sup> program year
DH-1(3)	Rental Assistance for Special Populations	300	334	CDBG _\$ XHOME \$_362,952 ESG _ \$ X HOPWA \$271,207.00_
DH-1(4)	Single Family Owner Occupied Rehab	125	93	x CDBG _\$318,769.47 x HOME _\$35,176.22 ESG _ \$ HOPWA \$
DH-1(5)	Analysis of Impediments to Fair Housing Choice			Utilizing existing staff
DH-1(6)	Rental Rehabilitation only	0	148	CDBG _\$ XHOME _\$_561,777.00 ESG _ \$ HOPWA \$
DH-1(7)	Assist Urgent Community Needs	0	6	X_CDBG _\$_407,130 HOME \$ ESG _ \$ HOPWA \$
DH-2(1)	New Construction of Rental Units	500	183	CDBG _\$ X HOME _\$2,200,000 ESG _\$ HOPWA \$
DH-2(2)	Acquisition and Rehab of Rental Units	350	427	X CDBG _\$ 265,000.00 X HOME _\$ 2,246,500.00 ESG \$ HOPWA \$
DH-2(3)	Homeownership Opportunities	200	184	X CDBG _\$_318,110.96 X HOME _\$_ 26,797.00 ESG _ \$
DH-2(4)	Homeless Prevention	600	31,200	X CDBG _\$ 10,255 HOME _\$ X ESG _\$ 244,765 X HOPWA \$ 15,638
DH-2(5)	Homeownership Development	10	0	CDBG _\$ HOME _\$ ESG _ \$ HOPWA \$
DH-2(6)	Tenant-Based Rental Assistance - Non-Homeless			New activity to begin in 3 <sup>rd</sup> program year
DH-2(7)	Land Trusts	8	15	CDBG _\$
DH-2(8)	Individual Development Accounts			New activity to begin in 4th program year
DH-2(9)	CHDO Predevelopment		1	CDBG _\$ x HOME _\$8,140.00 ESG _ \$ HOPWA \$
DH-3(1)	Foreclosure Prevention	10	1,000	X CDBG _\$ HOME _\$

				ESG _ \$ HOPWA \$
DH-3(2)	Housing Needs Assessments/Planning –	2	9	X CDBG _\$_274,370 HOME _\$ ESG _ \$ HOPWA \$

Obj. #	Objective SUITABLE LIVING ENVIRONMENT	Expected units	Actual units	\$ Amount and Source(s)
SL-1(1)	Essential and Supportive Services		1000	XCDBG \$ 216,580 HOME \$ XESG \$ 474,549 XHOPWA \$ 30,000
SL-1(2)	Transitional or Homeless Shelter Beds	60	70	X CDBG _\$_775,000 HOME _\$ ESG _ \$ HOPWA \$
SL-1(3)	Permanent Supportive Housing for the Homeless	8		CDBG _\$ HOME _\$ ESG _ \$ HOPWA \$

- 1. If applicable, explain why progress was not made towards meeting the goals and objectives.
  - DH-1 (2) Our HOPWA contractor opted not to identify this service as a separate budget line. It is included under Supportive Services.
  - DH-2 (5) No new Homeownership Development proposals were brought forward during the reporting year.
  - DH-2 (6) Market conditions did not necessitate implementation of this project.
  - DH-2 (8) No new Individual Development Account proposals were brought forward during the reporting year.
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.

The Division of Housing would not make any changes in our program as a result of our experiences.

#### 3. Affirmatively Furthering Fair Housing:

# A. Provide a summary of actions taken to affirmatively further fair housing.

CDOH enforces federal civil rights regulations governing each program through our application underwriting, contract terms, project performance plan, technical assistance, project close out and monitoring requirements. The CDOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicap accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project, the meetings must be handicap accessible and outreach must be done to non-English speaking citizens. CDOH contracts require compliance with all applicable civil rights laws including Section 504, Section 3 and the Age Discrimination Act. CDOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, CDOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. CDOH asset managers monitor each project to further ensure civil

rights compliance. The CDOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

CDOH maintains monitoring records and project close out data, which show that it has reviewed the civil rights performance of each grantee it funds. This documentation is contained in project files and HUD IDIS.

When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

CDOH grant recipients maintain documentation on the actions they have carried out to affirmatively further fair housing in a variety of ways based on the program requirements. For example, rental projects of 5 units or more funded with HOME dollars are required to develop an Affirmative Marketing Plan (Plan). CDOH staff monitor projects to ensure that the Plans have been developed and implemented. Grantees receiving CDBG funds are required to administer their program using the CDBG Guidebook Civil Rights Section V. This section contains guidance on 504 requirements, Section 3, affirmative action on fair housing, employment, training, contracting and business opportunities. It also contains sections on remedying and overcoming past discrimination and record keeping requirements. CDOH asset managers monitor programs receiving CDBG funds to ensure they have implemented these same federal requirements. ESG funding recipients are monitored on their outreach efforts to ensure that all within their community are receiving information on the services offered. 504 Self-Assessment documentation is reviewed for all agencies that utilize CDOH funds to provide services to the public.

CDOH requires each grant recipient to track beneficiary information of the individuals/families that they serve through its application process and the CDOH Project Close-Out Report. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). Minority owners of rental property are also listed within this same PCO.

The following examples demonstrate CDOH's effort to affirmatively further fair housing in the past year during its monitoring visits:

- CDOH requires that Fair Housing logos be placed on all agency publications
- CDOH requires that Colorado relay Service be used if agency does not have a TDD service
- CDOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them
- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicap accessible units are inspected during monitoring visits

# B. Identify actions taken to overcome effects of impediments identified.

The following impediments have been addressed by CDOH and records showing the State's actions are kept in individual project files, technical assistance reports, Consolidated Plan and training evaluations:

Lack of Suitable Land & Utilities. In Colorado's smaller communities, the recent economic expansion has absorbed most "developable" land (land without utilities and access). This lack dramatically increases project cost and rent levels. Increased project costs and high rents result in an impediment to the development of affordable housing for lower income families.

**Low Density.** Many communities are restricting affordable housing by decreasing the number of housing units allowed per acre. Coupled with increased land cost, low density can preclude the development of affordable housing.

**Inflexible Codes & Zoning Ordinances.** Local government regulations and permits often add ten to fifteen percent to the cost of housing. Communities willing to use a cost and benefit analysis in examining their local building regulations often revise these guidelines to lessen their cost on affordable housing.

Action taken: CDOH provides technical assistance to rapidly growing rural communities in developing comprehensive growth plans and local code and zoning ordinances. This technical assistance has come in the form of attending community meetings, formal training, one-on-one discussions and provision of written material such as Housing Colorado: A Guide for Local Officials, Housing Colorado: The challenge for a growing state, and Lowering the Cost of Housing through Regulatory Reform publications. Assistance includes dissemination of local housing market data, analysis of the impact of land use policies on the cost of affordable housing, review of density options and analysis of deed restriction opportunities, etc. CDOH often provides pre-development funding for feasibility studies, needs assessments and market analysis reports so that the development of affordable housing for all lowincome families can be demonstrated.

**Low Rents & Wages**. Over the last five years double-digit increases in housing prices and rents far exceeded any increases in wages. In many sectors of Colorado's economy wages have stagnated, further increasing the housing affordability gap.

<u>Action taken:</u> CDOH enforces use restrictions on the rental housing projects that it funds so that rents will remain affordable.

**Limited Project Size.** Colorado's smaller communities have a need for new housing units, but usually not the large numbers that would attract experienced multifamily housing developers. Conventional investors and HUD programs are limited in their ability to finance smaller multifamily rental projects.

**Scarce Private Capital.** Commercial lenders have limited participation in multifamily rental housing development. Mortgage bankers have increased their lending to households with lower incomes, but private mortgage funding continues to be scarce for new manufactured housing and nonexistent for used manufactured housing.

"Not in My Back Yard". The stigma of affordable housing continues to surface; however, the smaller communities are able to recognize that the need for housing assistance is increasing for working families with moderate wages. The resistance towards affordable housing decreases as the families working in communities appear to be the beneficiaries of the assistance.

Action taken: Since 1996 CDOH has assisted local communities in the development of affordable housing by coordinating local housing seminars that bring together local government agencies, housing providers, developers, realtors and private lenders. The goal of these sessions was to identify specific actions communities can take to In order to increase participation of private local produce affordable housing. lending institutions in the financing of low-income housing, CDOH has conducted several regional banking seminars that provide training to private lenders on underwriting public/private affordable housing projects. CDOH conducts a "Developer's Tool Kit" training that teaches individuals how to develop an affordable housing project from conception to final construction. This same training also addresses obstacles that may be encountered in this process. CDOH also conducts application workshops annually in various locations of the state. Applicants are assisted and provided information on how to prepare a grant/loan application. A session is also presented on what happens after the grant/loan award. All of the training mentioned above has helped to increase the production of affordable housing and has educated housing agency staff throughout Colorado. In addition, CDOH continues to fund a position in the Governor's Citizen Advocate Office to assist citizens in solving problems dealing with fair housing issues. CDOH coordinates with Colorado's Civil Rights Commission, Governor' Citizen Advocate office, local communities and counties, and citizens to address their fair housing issues and to further information concerning impediments to fair housing.

#### Other CDOH Fair Housing Activities

- (1) Secured additional funding for the State's Foreclosure Hotline to assist homeowners who are in danger of losing their homes, including those for whom predatory lending may have been a factor;
- (2) State Housing Board approved policies regarding visitability
- (3) Began recruitment and selection of a Fair Housing training consultant using CDBG technical assistance dollars;
- (4) Required Emergency Shelter ESG agencies to create emergency evacuation plans for all clients, including those who are disabled who may reside in or be visiting homeless shelters or homeless service provider agencies;
- (5) Designated CDOH staff person to officially coordinate with other agencies and lead the Division's efforts;
- (6) Implemented changes to database and data collection systems to assist overview of Fair Housing;
- (7) Provided training to Section 8 agencies included Fair Housing;
- (8) Funded housing projects throughout the state that improve housing affordability for low-income, elderly and disabled citizens of Colorado.
- (9) Promoted and provided funding for housing needs assessments so each county may better understand housing balance.
- (10) Translated documents to Spanish, including the "Puzzle of Homeownership";
- (11) Encouraged housing developers to produce additional accessible units;
- (12) Provided HOME funding for down payment assistance to low-income disabled homebuyers.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The actions described in the Consolidate Plan and Action Plan were taken.

- 5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.

During this Consolidated Plan Year, the Division of Housing leveraged \$82,429,396 in private and other public funding with \$11, 227,598, a ratio of 7.34:1. See the table below for details.

# **Leveraging of Federal Grant Monies FFY 2007**

AWARD DATE	GRANTEE	PROJECT	LEVERAGING	CONTRACT AMT
31-Jul-07	TOWN OF MORRISON	HOMELESS SERVICES		\$ 228,770
22-Oct-07	DELTA HOUSING AUTHORITY	SFOO Rehabilitation	\$ 152,500	282,595
12-Jun-07	HOUSING RESOURCES OF WESTERN COLORADO	Down Payment Assistance	258,000	258,000
23-May-07	THISTLE COMMUNITY HOUSING	Fairways Apartments	8,884,295	199,000
23-May-07	ACCESSIBLE SPACE, INC	Fort Collins Supportive Housing Development	3,372,800	500,000
17-Apr-07	LARIMER COUNTY	Down Payment Assistance	5,063,750	750,000
23-Apr-07	LONG'S PEAK ENERGY CONSERVATION	SFOO Rehabilitation	46,380	200,000
01-May-07	HOUSING SOLUTIONS FOR THE SOUTHWEST	CHDO Predevelopment 106		25,000
10-May-07	PUEBLO COUNTY GOVERNMENT	Emergency Shelter support	46,644	46,644
10-May-07	ALAMOSA COUNTY	Emergency Shelter support	43,633	43,633
12-May-07	LARIMER COUNTY	Emergency Shelter support	92,513	92,153
23-May-07	PROWERS COUNTY	SFOO Rehabilitation	177,786	728,230
05-Jun-07	GRAND COUNTY	Housing Needs Assessment		64,210
01-May-07	ROCKY MOUNTAIN COMMUNITY LAND TRUST	Homeownership assistance		
07-Jun-07	TOWN OF SILVERTON	Housing Needs Assessment	-	23,970
05-Jun-07	TOWN OF RIDGWAY	Housing Needs Assessment		39,000
30-May-07	COLORADO SPRINGS HOUSING AUTHORITY	Rio Grande Village Phase II 4,622,000		400,000
19-Jul-07	CITY OF LONGMONT	Safe Shelter of St. Vrain Valley	858,841	250,000
22-Jun-07	FREMONT COUNTY	Housing Needs Assessment		47,000

AWARD DATE	GRANTEE	PROJECT	LEVERAGING	CONTRACT AMT
25-Jun-07	HOUSING RESOURCES OF WESTERN COLORADO	SFOO Rehabilitation	295,200	100,000
25-Jun-07	FREMONT COUNTY	SFOO Rehabilitation	119,700	195,400
19-Jul-07	BENT COUNTY	Housing Needs Assessment	2,487	32,050
19-Jul-07	TOWN OF ESTES PARK	Housing Needs Assessment		44,000
19-Jul-07	LA PLATA COUNTY	Down Payment Assistance	5,238,500	256,875
14-Jun-07	CITY OF STERLING	Housing Needs Assessment	1,500	42,000
30-Aug-07	UPPER ARKANSAS AREA DEVELOPMENT CORPORATION	Down Payment Assistance	1,222,595	67,035
29-Aug-07	GREELEY URBAN RENEWAL AUTHORITY	Guadalupe Project	2,336,717	600,000
12-Oct-07	TOWN OF FOWLER	SFOO Rehabilitation	386,700	209,900
26-Nov-07	LAS ANIMAS COUNTY	SFOO Rehabilitation	274,195	329,049
06-Dec-07	DELTA HOUSING AUTHORITY	DPA Loan Program & Project Administration	175,000	46,730
15-Jan-08	MONTE VISTA HOUSING AUTHORITY	Sierra Vista Apartments	1,380,000	265,000
05-Dec-07	CITY OF DURANGO	Southwest Safehouse	105,664	175,000
19-Jul-07	COLORADO COALITION FOR THE HOMELESS	RENAISSANCE RIVERFRONT LOFTS	14,587,707	1,000,000
18-Mar-08	WALSENBERG HOUSING AUTHORITY	SFOO Rehabilitation	232,000	104,500
18-Jul-07	COLORADO SPRINGS HOUSING AUTHORITY	Chestnut Glen Townhomes	1,169,000	75,000
13-Aug-07	ROCKY MOUNTAIN COMMUNITY LAND TRUST	CHDO Operating	271,000	45,000
31-Jul-07	JEFFERSON COUNTY HOUSING AUTHORITY	Aspen Ridge	4,360,000	560,000
31-Jul-07	JEFFERSON COUNTY HOUSING AUTHORITY	Redwood Village	1,592,000	245,000
12-Oct-07	NEWSED CDC	Jody Apartments - Rehabilitation	2,975,000	500,000
31-Jul-07	PROJECT SUPPORT INC.	1840 Miner Street	3,394,432	22,000
30-Aug-07	GRECCIO HOUSING UNLIMITED, INC.	1022 ALEXANDER COURT	537,950	137,500
13-Aug-07	HOUSING AUTHORITY OF CITY OF COLORADO SPRINGS	Shadow Wood Chalet	1,169,000	125,000
12-Oct-07	HUERFANO/LAS ANIMAS HOUSING RESOURCES	CHDO Operating	375,055	50,000

AWARD DATE	GRANTEE	PROJECT	LEVERAGING	CONTRACT AMT
18-Sep-07	TRI-COUNTY HOUSING AND COMMUNITY DEVELOPMENT CORPORATION	CHDO Operating	598,408	70,000
14-Dec-07	LONGMONT HOUSING DEVELOPMENT CORPORATION	CHDO-Operating		75,000
26-Nov-07	COMMUNITY HOUSING DEVELOPMENT ASSOCIATION, INC	Presidential Arms Apartments	4,159,866	405,000
22-Oct-07	COLORADO HOUSING ASSISTANCE CORP.	Down Payment Assistance	6,409,000	662,760
26-Dec-07	HOUSING AUTHORITY OF THE CITY OF PUEBLO	Ashwood Apartments	2,635,113	300,000
03-Mar-08	HOUSING SOLUTIONS FOR THE SOUTHWEST	CHDO Program Administration		90,194
	TOTALS	\$82,429,396	\$11,227,598	

c. How matching requirements were satisfied.

HOME matching requirements are met by requiring local governments and/or housing developers to provide match for their projects in order to be funded. Please refer to the attached HOME Match report. Emergency Shelter Grant ESG applicants must provide a dollar-for-dollar match.

## **Managing the Process**

- 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.
  - Created and implemented a procedure for collecting and reporting program income in IDIS.
  - Created a written procedure for handling deobligation of funds.
  - Reduced the number of HOME projects remaining open in IDIS longer than 120 days after last draw down.
  - Redesigned internal database to ensure correct internal communication of project specifics within our staff.
  - Three staff members attended HUD's CDBG/IDIS training for states.
  - Four staff members attended HUD's basic IDIS training.
  - Created new system for reconciling IDIS fund balances with our internal accounting system.
  - Organized a CDBG boot camp training to be held in July, 2008 for Department staff members and representatives of local entitlement areas.

## Citizen Participation

- 1. Provide a summary of citizen comments. A public hearing was held on June 16, 2008. No citizen comments were received.
- 2. In addition, the performance report provided to citizens must identify the Federal

funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

This information is available in the PERS portion of this report.

Region	# of Projects	Amount Contracted
1	2	\$402,000
2	6	\$2,100,283
3	3	\$1,170,000
4	0	\$0
5	1	\$118,000
6	5	\$1,886,590
7	1	\$46,644
8	4	\$770,033
9	2	\$655,330
10	2	\$64,970
11	1	\$84,934
12	1	\$64,120
13	3	\$309,435
14	1	\$164,525

#### **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Actions described in the consolidated plan and annual action plan were taken.

## Monitoring

In order to successfully administer state and federal housing funds, Colorado Division of Housing (CDOH) has developed a monitoring plan to ensure that the affordable housing units comply with applicable State and Federal guidelines. During the course of grant and or loan administration, Asset Managers (AMs) and other CDOH staff monitor project performance in a variety of ways. This monitoring plan describes CDOH monitoring methods that focus on the following programs: HOME, CDBG, ESG, State RLF, HDG and Section 8 Rental Assistance Programs.

#### PROJECT PERFORMANCE PLAN

The Project Performance Plan (PPP) sets forth the goals and milestones that a project must meet in order for it to be successful and in compliance with federal and state requirements. The PPP addresses anticipated project problems and time lines needed to complete and manage the project. The PPP (Exhibit D) provides the basis for

measuring and tracking the grantees' performance through the term of the project. The PPP can include:

- Financial management systems in place
- Development of a maintenance plan
- Development of a marketing plan
- Leasing and occupancy policies
- Risk management implementation
- Construction time lines
- Housing Agency management capacity and production

The PPP is also used to plan CDOH training and technical assistance. A change in the PPP does not warrant a change letter or contract amendment.

The PPP is an assessment of the project needs based on the expertise of the CDOH Housing Developer (DEVO), Asset Manager (AM) and the funding recipient (Grantee). A draft PPP is first developed by the DEVO based on their view of the needs of the project. The AM then adds their performance measurement suggestions to the PPP. The AM will contact the DEVO if there are any discrepancies regarding the PPP. The grantee is also made part of the preparation of the PPP and this is usually done in the following manner:

- A draft copy of the PPP can be faxed to the contractor for input before the contract is mailed to the grantee for signature.
- The grantee can be contacted by phone
- A meeting can be set up at CDOH or grantee's office to review and prepare the PPP
- The DEVO can inform and develop the PPP at the initial meetings that take place to discuss the project.

Project Performance Plans vary, as do the different types of projects that are funded by CDOH. To ensure all major milestones are covered in the PPP, templates covering the different types of developments and projects have been developed. These templates are not intended to be all-inclusive, as each development team has the ability to tailor the PPP to the individual projects. In addition, the PPP templates contain an additional column that can be used by the Grantee to track quarterly performance. Because the PPP covers all critical milestones a project must meet, AM's are able to easily determine if a project is on track or if revisions must be made. Some projects will have limited performance measures because the developer is high functioning and/or another organization is involved in the project. Other organizations that could be involved include CHFA, Mercy Housing, USDA Rural Development, HUD or a private lender. These organizations often provide project oversight in such areas as construction monitoring, maintenance plans and property inspections. When other monitoring systems are in place, CDOH does not duplicate these efforts. On the other hand, some projects will have intense and detailed PPP in that a first-time developer may be involved and/or there has been staff turnover.

#### ONGOING PROJECT MONITORING

CDOH requires each project it funds to submit monthly or quarterly reports that provide AMs and other CDOH staff a project update and flags pending or anticipated problems.

#### **Quarterly Financial Report**

The financial quarterly report lists the full financial status of the project, including fund balances of the loan or grant provided. The quarterly financial report applies to HOME, HDG, ESG and CDBG projects. The quarterly performance report has been integrated into the PPP, allowing the grantee to report on PPP milestones within the PPP format. The milestones to be completed in the near future are also listed and any problems or issues that have been encountered. AMs reconcile the performance reports against the PPP to track milestones that need completion. AMs also contact the grantee or borrower by telephone or e-mail on a monthly basis to track project performance.

#### **Section 8 Monthly Financial Reports**

The Section 8 Contractors are required to submit monthly Housing Assistance Payment (HAP) requests and Lease Status Reports. These reports are used to track the utilization of the program, initiate rental payment changes and certify the rental assistance payments to landlords and participating families. AMs and CDOH Section 8 staff provide technical support on an on going basis when needed for program compliance.

#### CONTRACT MONITORING

Near the end of the contract term or during the course of a fiscal year, AMs monitor each CDOH project to ensure that the project is in compliance with the applicable federal and state requirements. Because some projects need more attention than others, CDOH has developed a Risk-Based Monitoring approach. CDOH Risk-Based monitoring allows AMs to focus more time on projects that are at higher risk of encountering problems during the project development.

The level of monitoring for the project is determined by the Program Manager with input from the CDOH Developer and Asset Manager. The Developer and Asset Manager discuss the administrative capacity of each grantee and determine the level of monitoring before recommending it to the Program Manager. The level of monitoring will be listed on the PPP attached to the grantee's contract or on the semi-annual monitoring schedule established by the AM. The level of monitoring may be changed during the term of the contract if needed and does not warrant a change letter to be routed for signature. Projects are placed in one of the following three categories:

**FULL** - A FULL monitoring determination requires an Asset Manager to address all identified areas pertaining to the project within the regular CDOH monitoring documents. The asset manager will also have to visit the project site and complete a housing quality standards inspection on a minimum of 5% of the units. The Developer and Asset Manager will recommend a FULL monitoring if the project contains the following:

- New Grantee Grantee who has never received funding from CDOH and/or has not received funding in the last three years.
- New activity for existing grantee
- Complicated project
- Unresolved findings or concerns on last contract
- Repeated instances of findings or concerns
- Existing Grantee new staff in key positions

- Staff recommendation due to unexpected problems occurring during the project.
- Davis-Bacon Project

**PARTIAL** - A PARTIAL monitoring requires the asset manager to complete a modified monitoring form and perform a site inspection. The grantee may be asked to supply reports such as rent rolls through the mail or fax. The Developer may assist the Asset Manager in performing the site inspection if convenient. The Developer and Asset Manager will recommend a PARTIAL monitoring if the project contains the following:

- Uncomplicated project
- Repeat grantee-same/similar type project
- · Grantee had no findings during last monitoring
- Grantee is considered moderate in administrative capacity

Under the same PARTIAL monitoring category the Asset Manager can classify a project as a Self-Certification monitoring. The grantee completes a modified monitoring form pertaining to the use of the funding award. The self-certification monitoring form is then notarized by the grantee and sent back to the Asset Manager. The Program Manager must approve this type of monitoring in advance.

**MINIMUM** - A MINIMUM monitoring can only apply to a continuing program such as SFOO Rehab, Down payment assistance, ESG or Section 8 Rental Assistance. This type of monitoring requires only the grantee technical assistance if needed and the contractual monthly/ quarterly reporting documents. If a grantee is very high functioning, an on-site visit may be delayed for up to two (2) years. The Asset Manager, Developer and Program Manager will only approve this type of monitoring if the project contains the following:

- Grantee has not received any findings or concerns in the past two (2) years.
- Grantee is considered a high-functioning project administrator.

#### PROJECT CLOSE OUT

HOME, CDBG, ESG and HDG projects are completely closed out upon the final completion of the project. Reporting is required on the following areas:

- Project Description: Full project description summarizing the specific activities
- undertaken with state or federal funds.
- Actual Accomplishments: List all project accomplishments.
- Remaining Actions: Include any remaining actions and the date of anticipated completion.
- Audits: Name and address of firm selected to do the audit(s) and the date when the audit(s) will be completed.
- Total Actual Expenditures for the Activity: All actual expenditures for each activity and expenditures from other funds are listed. Include the names of the sources and the total amounts of the funds. Refer to the proposed budget in the contract Scope of Services and compare.
- Project Beneficiaries: Beneficiaries of the project for all activities are listed.
- Program Income: Program income generated will be reported now and in the future.
- Actions to Affirmatively further fair housing: Fair housing efforts and complaints will be reported.

 Section 3 and Davis Bacon: All Section 3 requirements and Davis Bacon activities will be reported.

#### HOME LONG-TERM MONITORING

HOME-funded rental projects are required to comply with HOME regulations throughout the term of affordability. CDOH conducts an on-site monitoring of these projects based on the number of HOME units funded:

- At least every three years for projects containing one to four units;
- At least every two years for projects containing five to twenty-five units;
- At least once a year for projects containing more than 26 units.

CDOH requires yearly rent rolls and eligibility certification by mail in the years between on-site monitoring.

#### Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce leadbased paint hazards.

CDOH has three (3) primary strategies for complying with the lead-based paint regulations.

- 1) Increase partnerships to reduce lead-based paint hazards
- 2) Provide public information and education
- 3) Increase delivery system and technical capacity

During the reporting period, CDOH completed the following activities to meet the strategies outlined above;

- 1) CDOH staff continued to participate in the Colorado Lead Coalition. The Colorado Lead Coalition completed work on a statewide Lead-Based Paint Strategic Plan during this reporting period. Efforts to implement this plan are on-going and CDOH staff is involved in this implementation.
- 2) CDOH staff responded to several requests for lead-based paint regulation interpretation during this reporting period and CDOH continues to maintain and manage a lead-based paint resource library for the public and CDOH grantees.
- 3) CDOH, through its grantees, ensured that all funded projects meet the appropriate lead-based paint inspection and mitigation regulations during this reporting period.
- 4) CDOH continued to build internal capacity to manage the lead-based components of our housing activities through the training of staff in Lead-Safe Work Practices and in regulation interpretation.

### HOUSING

## **Housing Needs**

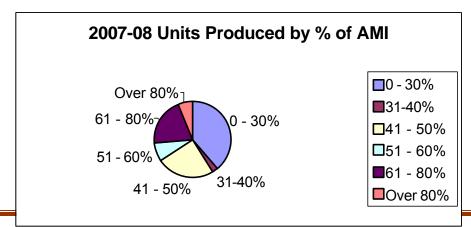
1. Describe Actions taken during the last year to foster and maintain affordable housing.

Colorado works diligently to fund as many very-low and low-income units as possible while preserving project viability. The table below displays the number of units that we funded across income levels. 95% of the units produced served households at or below 80% of Area Median Income.

## **Specific Housing Objectives**

 Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderateincome renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

	Percentage of Area Median Income						
Project Type	0 - 30%	31-40%	41 – 50%	51 - 60%	61 - 80%	Over 80%	
Homeless	77						
New Homeowners					149	20	
Homeowner Rehab					91	16	
Rental Units	117	33	311	86	18	45	
Special Populations	6			6			
Senior Housing	17						
Tenant Based Rental Assistance Targeted to Homeless	279						
TOTAL	496	33	311	92	258	81	
% of TOTAL	38.74%	2.61%	24.58%	7.27%	20.40%	6.40%	



2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

#### <30% AMI

Tenant Based Rental Assistance for Homeless =	279
Homeless units/beds	77
Special Populations	6
Senior Housing	17
<30% Rental Units	117
Subtotal	496
31-50% AMI	
Homeless Units/beds	0
Rental Units	344
Senior Housing	0
Subtotal	344
TOTAL	840

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The Division of Housing, Division of Local Government and Office of Economic Development and International Trade require that all subgrantees comply with Section 504 requirements on housing for persons with disabilities.

The State Housing Board adopted a new policy encouraging the inclusion of visitability design features in affordable housing projects brought before the board for approval.

## **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The State of Colorado does not operate any housing authority so it does not have programs to improve housing or provide resident initiatives.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

#### **Regulatory Barriers**

Outcome statement: Local communities have enhanced ability to analyze data and decrease barriers to affordable housing

Local communities have enhanced ability to analyze housing data and decrease barriers to affordable housing because of improvements to the DOLA/CDOH website and publications, our work towards statewide needs assessments, foreclosure research, vacancy and rental surveys and the work of our DOLA technical assistance to rapidly growing rural communities as they develop comprehensive growth plans. Assistance to includes budgeting, goal setting, dissemination of local housing market data, analysis of the impact of land use policies on the cost of affordable housing, review of density options, analysis of deed restriction opportunities, etc.

The publication "Reducing Housing Costs through Regulatory Reform" outlines actions that may be taken to lower the cost of development by reforming building regulations and codes, decreasing barriers, reducing permit review time, and providing financial incentives thru zoning and other land use policies is available at <a href="https://www.dola.state.co.us/doh/publications">www.dola.state.co.us/doh/publications</a>. CDOH also publishes <a href="https://www.dola.state.co.us/doh/publications">Affordable Housing: A Guide for Local Officials</a>.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Use of HOME funds was absolutely essential to the Division of Housing's efforts to provide affordable housing. HOME funds were used to produce 621 units of housing, 428 (69%) of which are affordable to households at or below 50% of AMI.

CDOH could have readily used twice the amount of HOME funding as was actually available. We had to delay a number of proposed projects until the next funding cycle due to lack of HOME funds. Those projects that we funded and the income levels of households they benefit are listed in the table below.

2007-2008 HOME-Funded Projects with Number of Units by Percent of AMI

GRANTEE	HOME Funds	30%	40%	50%	60%	80%	>80%
Homeownership Assistance							
HOUSING RESOURCES OF WESTERN COLORADO	\$ 258,000.00						20
COLORADO HOUSING ASSISTANCE CORP.	\$ 662,760.00					60	
	\$ 920,760.00					60	20
Land Trusts for Homeownership							
ROCKY MOUNTAIN COMMUNITY LAND TRUST	\$ 191,250.00					15	
Rental Acquisition							
COLORADO SPRINGS HOUSING AUTHORITY	\$ 75,000.00				12		
JEFFERSON COUNTY HOUSING AUTHORITY	\$ 245,000.00	4		26	8	8	4
JEFFERSON COUNTY HOUSING AUTHORITY	\$ 560,000.00	31		34	11	10	19
HOUSING AUTHORITY OF CITY OF COLO. SPRINGS	\$ 125,000.00			32			
	\$ 1,005,000.00	35	0	92	31	18	23
Rental Acquisition and Rehab							
GRECCIO HOUSING UNLIMITED, INC.	\$ 137,500.00	3		12			
COMMUNITY HOUSING DEVELOPMENT ASSOC.	\$ 405,000.00	7		12	14		
	\$ 542,500.00	10	0	24	14	0	0

Rental New Construction							
ACCESSIBLE SPACE, INC	\$ 500,000.00			22			1
COLORADO SPRINGS HOUSING AUTHORITY	\$ 400,000.00	3	6	13	3		10
COLORADO COALITION FOR THE HOMELESS	\$ 1,000,000.00	30	22	24	24		
HOUSING AUTHORITY OF THE CITY OF PUEBLO	\$ 300,000.00	6	5	10	4		
	\$ 2,200,000.00	39	33	69	31	0	11
Rental Rehabilitation							
THISTLE COMMUNITY HOUSING	\$ 199,000.00	5		55	10		
NEWSED CDC	\$ 500,000.00	12		39			11
	\$ 699,000.00	17	0	94	10	0	11
SFOO Rehabilitation							
HOUSING RESOURCES OF WESTERN COLORADO	\$ 100,000.00					14	
TOTALS		101	33	294	86	107	66

#### 2. HOME Match Report

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See attached report.

#### 3. HOME MBE and WBE Report

 Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See attached report.

#### 4. Assessments

- a. Detail results of on-site inspections of rental housing.
- Project # 05-040, Forest Manor Apartments, onsite inspection revealed that rent was being overcharged, that rehabilitation of the unit had not been completed, and that the income limits and rent limits listed in the file were incorrect.
- Project # 06-020, Fox Creek Village, file showed no proof of annual income or HQS inspections.
- Project # 07-013, Allison Village apartments, 2 HQS violations which were resolved 9/11/2007
- Project # 07-022, City and County of Broomfield Tenant Based Rental Assistance, no environmental clearance or lead-based paint form on file.
- Project # 95-012, Park Hill Residence, Senior Housing Options window on unit does not close or lock.
- Project #95-022, Peckham Migrant Housing, sound barrier not in place.
- b. Describe the HOME jurisdiction's affirmative marketing actions. CDOH enforces federal civil rights regulations governing each program through our application underwriting, contract terms, project performance plan, technical assistance, project close out and monitoring requirements. The CDOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicap accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project, the meetings must be handicap accessible and outreach must be done to non-English speaking citizens. CDOH contracts require compliance will all applicable civil rights laws including Section 504, Section 3 and the Age

Discrimination Act. CDOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, CDOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. CDOH asset managers monitor each project to further ensure civil rights compliance. The CDOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

CDOH maintains monitoring records and project close out data, which shows that it has reviewed the civil rights performance of each grantee, it funds. This documentation is contained in project files and HUD IDIS.

When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

CDOH grant recipients maintain documentation on the actions they have carried out to affirmative further fair housing in a variety of ways based on the program requirements. For example, rental projects of 5 units or more funded with HOME dollar are required to develop an Affirmative Marketing Plan (Plan). CDOH staff monitor projects to ensure that the Plans have been developed and implemented. Grantees receiving CDBG funds are required to administer their program using the CDBG Guidebook Civil Rights Section V. This section contains guidance on 504 requirements, Section 3, affirmative action on fair housing, employment, training, contracting and business opportunities. It also contains section on remedying and overcoming past discrimination and record keeping requirements. CDOH asset managers monitor programs receiving CDBG funds to ensure they have implemented these same federal requirements. ESG funding recipients are monitored on their outreach efforts to ensure that all within their community is receiving information on the services offered. 504 Self-Assessment documentation is reviewed for all agencies that utilize CDOH funds to provide services to the public.

CDOH requires each grant recipient to track beneficiary information on the individuals/families that they serve through its application process and the CDOH Project Close-Out Report. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). Also minority owners of rental property are listed within this same PCO.

The following examples demonstrate CDOH's efforts to affirmatively further fair housing in the past year during its monitoring visits:

- CDOH requires that Fair Housing logos be placed on all agency publications
- CDOH requires that Colorado relay Service be used if agency does not have a TDD service
- CDOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them

- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicapped accessible units are inspected during monitoring visits
- c. Describe outreach to minority and women owned businesses.

The Division of Housing reviews each Grantee's procurement policies and makes recommendations on doing outreach to minority and women-owned businesses. When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

These procedures resulted in subcontracts worth over \$1,200,000 being awarded to 27 women-owned business enterprises and 7 subcontracts with a value of \$436,305 to minority-owned businesses during the reporting period.

#### **HOMELESS**

#### **Homeless Needs**

- \*Please also refer to the Homeless Needs Table in the Needs.xls workbook.
- (1) CDOH coordinated with the three Colorado Continuums of Care (CoCs): Metropolitan Denver Homeless Initiative (MDHI); Homeward Pikes Peak and the Balance of State.
- (2) CDOH will continue to provide financial assistance to projects that create permanent supportive housing for chronically homeless individuals or families in coordination with those Continuums of Care;
- (3) CDOH will continue to fund nonprofit organizations using HOME, ESG, HOPWA and CDBG funding to assist with supportive services for chronically homeless persons.

Obstacles to completing these action steps include lack of adequate funding and agency capacity to develop housing solutions.

1. Identify new Federal resources obtained from Homeless SuperNOFA.

Federal Resources from SuperNOFA				
Metropolitan Denver Homeless Initiative CoC	\$11,280,176			
Homeward Pikes Peak CoC	\$1,338,418			
Balance of State CoC	\$2,310,199			
TOTAL McKinney Vento Homeless Assistance (SHP)	\$14,928,793			

## **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

CDOH provided 17 agencies with homeless prevention dollars through the Emergency Shelter Grant Program and the Community Development Block Grant Program. The Division continued to work with a collaborative endeavor to prevent foreclosures and strengthened a housing counseling program to assist families in maintaining their homeownership. Research indicates that many low-income families are victims of or at risk of predatory lending practices.

## **Emergency Shelter Grants (ESG)**

Of the \$1,030,814 received by the State, \$979,273 was distributed by a competitive application process to 50 agencies and local governments located in twelve different State planning regions. The State retained \$51,541 which was allocated for state and local administration. Homeless prevention activities accounted for \$244,765, \$279,461 for essential services, and the balance of the funds, \$61,905 for staff operating and the balance of \$393,142 went to local operating costs.

A dollar-for dollar match is required for the ESG program which we agencies met through foundations, local government match, private contributions, and volunteer hours. Please see attached ESG Match Report.

#### **Supportive Housing Program.**

The Colorado Division of Housing received \$57,452 for implementation of Homeless Management Information Systems for a three-year period. During the second year, expenditures were \$13,352; planned expenditures for the next year are \$28,000

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The Colorado Division of Housing continues to address emergency shelter and transitional housing needs of homeless individuals and families in a way that meets the needs of Colorado communities.

During the period of April 1, 2006 – March 31, 2006, the Division funded 1086 homeless shelter beds and 158 transitional housing beds through Emergency Shelter Grants.

- 2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

During the period, 27 agencies received homeless prevention dollars, of which 13 agencies received <u>only</u> homeless prevention and provided services to approximately 31,200 persons.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The Division of Housing has a comprehensive set of strategies to decrease homelessness in Colorado that include the ESG program, Community Development Block Grant funding for shelters and homeless services; creation of transitional housing units and permanent supportive housing (utilizing HOME dollars), and Colorado Housing Development Grants to create housing for special needs, homelessness and affordable housing.

ESG projects allow homeless shelters and transitional housing providers to have access to a funding stream that provides for operations, staff operations and essential services that stabilize clients. At least 15,245 persons received assistance that helped provide this stability.

#### 3. Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

#### 4. State Method of Distribution

a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

The State's method of distribution is consistent with details published in the 2007-2008 Action Plan.

- (1) An RFP was issued to invite ESG participation by interested agencies;
- (2) For non-metropolitan Denver, ESG application kits were mailed to previously-funded local governments and nonprofit organizations, with other homeless providers receiving application kits upon request. The State also used CDBG funding for homeless services in rural areas.
- (3) In metropolitan Denver, application kits were mailed to previously funded projects;
- (4) A scoring system was implemented for the application process:
- (5) Evaluation of all projects occurred using criteria published in the Action Plan.

#### 5. Activity and Beneficiary Data

a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Regarding collecting, reporting and evaluating the reliability of this information, we note that we must constantly "retrain" subgrantees due to turnover, capacity issues, etc. We have now instituted a competitive grant process which includes accuracy, timeliness and completeness of reporting as scoring factors.

#### b. Homeless Discharge Coordination

The State works with the Interagency Council on Homelessness as a partner in improving and coordinating discharge from institutions.

ESG Homeless Prevention Funds do sometimes assist individuals released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

An example of a program tailored to this purpose is The Empowerment, which works with women released from prison to ensure that they have access to housing through either their transitional program or their homeless prevention program. Program clients also receive job training and counseling as well as other esteembuilding services.

# b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The Colorado Community Interagency Council on Homelessness is working on a discharge coordination policy for State-funded institutions.

## COMMUNITY DEVELOPMENT

#### **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The State's overall goal for the Federal Fiscal Year 2007 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

In 2007, 98.8%, or \$9,736,954 of the total amount of funds committed to housing, public facilities and economic development projects was for projects primarily benefitting low and moderate income persons. Only one project totaling \$120,000 was awarded funds under the national objective of Slum/Blight.

- 2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

There were no changes in program objectives.

- 3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Answer: All grantees are required to sign statements of assurances and certifications of compliance with CDBG prior to going to contract. Before awarding, projects are reviewed for compliance with program requirements.

- 4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.

N/A - All funds contracted met a national objective.

- 5. Anti-displacement and Relocation for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

The Colorado Department of Local Affairs (DOLA) requires that any nonprofit organization or unit of local government adhere to the Residential Antidisplacement and Relocation Assistance Act. Applicants must have in place a formal antidisplacement and relocation assistance plan with signatures from appropriate county and/or municipal officials.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

DOLA CDOH and DLG staff review applications prior to funding to determine if projects may be subject to Uniform Relocation Act requirements. If activities trigger the requirements of the Act, staff provides assistance by (1) educating grant participants of antidisplacement requirements; and (2) by requiring timely issuance of information notices to tenants, residents, or potentially displaced households concerning their rights, needs and preferences. Activities are monitored by CDOH Asset Management Team and DLG regional field managers to ensure that they occur in an accurate and timely manner.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

DOLA staff monitors the process of issuing information notices and ensures that it occurs in a timely fashion.

- 6. Low/Mod Job Activities for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
- 7. Low/Mod Limited Clientele Activities for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Projects are reviewed prior to award to determine if there is a reasonable assurance that limited clientele activities will primarily benefit low and moderate income persons. Frequently, a survey of existing clientele is used using the most recent median household income data to determine this benefit. If other data is available, such as Head Start, Medicaid or Section 8 eligibility, or the nature of services being offered is such that it can be reasonably assumed the low/moderate minimum of 51% benefit can be reached, the project will be awarded funds. All such projects are monitored prior to close-out to validate the low/moderate income benefit. Household income minimums are included in limited clientele contracts to enable grantees to track this benefit throughout the contract period.

#### 8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
- b. Detail the amount repaid on each float-funded activity.
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
- d. Detail the amount of income received from the sale of property by parcel.
- 9. Prior period adjustments where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

#### 10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

#### 11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
- 12. **Housing Rehabilitation** for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.

#### SINGLE-FAMILY OWNER-OCCUPIED REHABILITATION

Grantee	CDBG Funds Awarded	Number of Units	Other Funding
Long's Peak Energy Conservation	\$200,000	16	\$46,380
Las Animas County	\$329,049	22	\$274,195
Fremont County	\$195,400	16	\$119,700
Town of Fowler	\$209,900	7	\$386,700
Prowers County	\$728,230	21	\$177,786
Delta County	\$282,595	11	\$152,500

No multifamily rehabilitation projects were undertaken with CDBG Funds.

- 13. Neighborhood Revitalization Strategies for grantees that have HUD-approved neighborhood revitalization strategies
  - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

N/A

## **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

#### NON-HOMELESS SPECIAL NEEDS

### **Non-homeless Special Needs**

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their

<sup>\*</sup>Please also refer to the Non-home less Special Needs Table in the Needs.xls workbook.

families).

Using HOPWA funds, the Division of Housing provided rental assistance to 55 households comprised of 85 individuals; short-term rent/mortgage/utility assistance to another 31 households containing 52 individuals; supportive services to 96 persons with HIV/AIDS and their families; and permanent housing placement assistance to another 19 households.

The Division used CDBG funds to expand the housing capacity of 2 domestic violence shelters by adding space for 13 additional clients as well as space to permit delivery of supportive services.

\$662,762 in HOME funds was awarded to Colorado Housing Assistance Corporation for their HERO program, which provided down payment assistance to disabled first-time homebuyers whose income is less than or equal to 80% of AMI.

## **Specific HOPWA Objectives**

During the reporting period, HOPWA funds granted through the Division of Housing provided rental assistance to 55 households outside the Denver metro area. An additional 31 households received short-term assistance with rent, utilities or mortgage payments, and a total of 96 households received a variety of supportive services provided through case management. Of these beneficiaries, all but 4 achieved housing stability; over 80.3% accessed health care and 81.3% had access to medical insurance.

Please see the HOPWA CAPER attachment for more details on outcomes for the HOPWA program.

#### OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

# State of Colorado Colorado Department of Local Affairs



# COMMUNITY DEVELOPMENT BLOCK GRANT PERFORMANCE AND EVALUATION REPORT

FEDERAL FISCAL YEARS 2000 - 2007



#### COLORADO PERFORMANCE AND EVALUATION REPORT

#### HIGHLIGHTS OF CUMULATIVE ACCOMPLISHMENTS FOR FFY 2000 THROUGH 2007

The CDBG program is designed to help smaller communities meet their greatest community development and housing needs. The needs of low and moderate income persons generally receive priority consideration.

The following are some of the cumulative accomplishments of the program for federal fiscal years 2000 through 2007.

- Over \$72.4 million has been obligated by the state to 227 local projects.
- ➤ More than 291,000 people are benefiting from these 227 local projects.
- Approximately 79% of all persons benefiting from local projects are low and moderate income persons.
- Minority persons benefiting from completed projects number about 43,250 (24% of all beneficiaries of completed projects).
- About 99.3% of obligated funds have been awarded for local projects in which a majority of beneficiaries are low and moderate income persons. (Approximately .7% have been committed for local projects that eliminate slums or blight.)
- More than \$253 million in other public and private funds has been leveraged into local projects. Over \$116 million has come from private sources and over \$136 million from various public sources.
- About 9.8% of obligated funds have been used for local and state administration expenses. (Federal law allows up to 20% to be used for administration.)
- > 73% of all projects have been outside of the "Front Range" counties (Regions 2, 3, 4 and 7).
- ➤ 43.4% of all projects have been in the state's most economically distressed "southern tier" from the Kansas/Oklahoma border on the east to the Utah border on the west (Regions 6, 7, 8, 9 and 14).
- Since 2000, the number of projects, by type, has been:

Economic development	29	(12.8%)
Housing	69	(30.4%)
Public Facilities	116	(51.1%)
Public Service	13	(5.7%)

### **HIGHLIGHTS-CONTINUED**

> The amount of funding, by project type, has been:

Economic Development	\$19,840,494	(27.37%)
Housing	\$18,840,331	(25.99%)
Public Facilities	\$32,429,955	(44.74%)
Public Service	\$1,381,702	( ,1.91%)

## Summary of Specific Annual Objectives 1C, 2C, 3A

### **Grantee Name:**

### **State of Colorado**

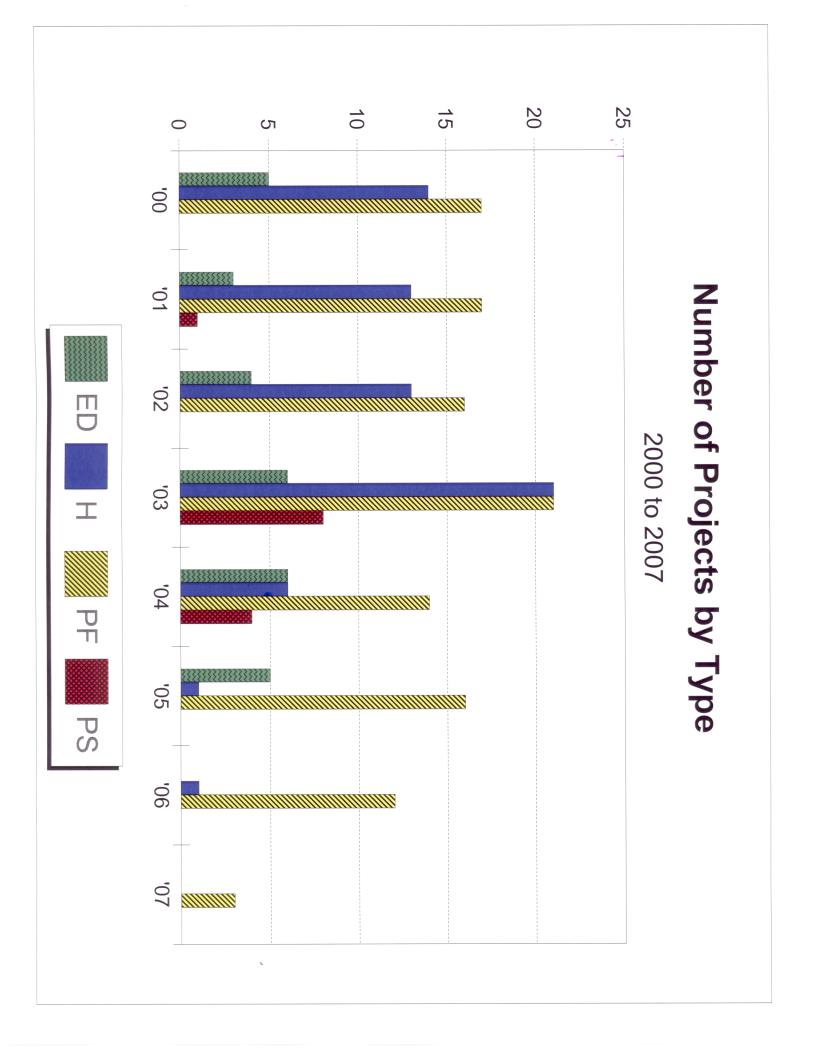
	Avail	ability/Acc	essibility o	of Decent Housin	g (DH-1)		
Specif	ic Annual Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed (of 5-Yr. Goal)
DH-1(1)	Permanent Supportive	HOME	2005	Number of Units	79	77	19.5%
	Housing for Special	CDBG	2006		79	79	39.5 %
	Needs (Excluding	CO-HDG	2007		79	0	39.5 %
	HIV/AIDS and		2008		79		%
	Homelessness)		2009		79		%
			MULTI-Y	EAR GOAL	395		%
DH-1(2)	HIV/AIDS Housing	HOPWA	2005	Number of			%
	Information and		2006	Households			%
	Resource Identification		2007				%
			2008		20		%
			2009		20		%
			MULTI-Y	EAR GOAL	60		%
DH-1(3)	Rental Assistance for	HOME	2005	Number of	225	251	50 %
(-)	Homeless,	HOPWA	2006	Households	300	358	122%
	HIV/AIDS/Special		2007		300	334	184.6 %
	Needs		2008		300		%
			2009		300		%
	l		MULTI-Y	EAR GOAL	500		%
DH-1(4)	Single Family Owner	HOME	2005	Number of Units	125	144	28.8%
(-)	Occupied Rehab	CDBG	2006		125	176	64.0 %
	T		2007		125	107	85.4%
			2008		125		%
			2009		125		%
	<u> </u>		MULTI-Y	EAR GOAL	500		%
DTT 4/5	I	770175	2007	I			
<b>DH-1</b> (5)	Analysis of Impediments	HOME	2005	Number of		3	7.5%
		CDBG	2006	Organizations	10	5	20%
		CO-HDG	2007	Participating	10	24	%
			2008		10		%
			2009	EAD COAT	10		%
	T	•		EAR GOAL	40		%
<b>DH-1</b> (6)	Rehab only	HOME	2005	Number of			%
		CDBG	2006	Households			%
		CO-HDG	2007		60	148	82.2%
			2008		60		%
			2009		60		%
				EAR GOAL	180		%
<b>DH-1</b> (7)	Assist Urgent	HOME	2005	Number of			%
	Community Needs in	CDBG	2006	Households	8	8	25%
	the Event of an	CO-HDG	2007	Assisted			%
	Emergency		2008		8		%
			2009		8		%
			MULTI-Y	EAR GOAL	32		%

		Affordabi	lity of Dec	ent Housing (DE	I-2)		
	Specific Annual Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed (of 5-Yr. Goal)
DH-2(1)	New Construction of	HOME	2005	Number of Units	500	644	25.8%
	Rental Units	CO-HDG	2006	Assisted	500	667	52.4%
DH-2(1)   New Renta			2007		500	183	59.8%
			2008		500		%
			2009		500		%
		•	MULTI-Y	EAR GOAL	2500		%
DH-2(2)	Acquisition and Rehab	HOME	2005	Number of Units	350	243	13.9%
	of Rental Units	CDBG	2006	Assisted	350	487	41.7%
		CO-HDG	2007		350	427	66.1%
			2008		350		%
			2009		350		%
			MULTI-Y	EAR GOAL	1750		%
DH-2(3)	Homeownership	HOME	2005	Number of	200	274	27.4%
	Opportunities for Low-	CDBG	2006	Households	200	245	51.9%
	and Moderate-Income	CO-HDG	2007	Assisted	200	184	70.3 %
DH-2(3) Home Oppor and M House Devel DH-2(5) Home Devel DH-2(7) Land DH-2(8) Individual According to the content of the conten	Households		2008		200		%
			2009		200		%
			MULTI-Y	EAR GOAL	1000		%
DH-2(4)	Homeless Prevention	ESG	2005	Number of Persons	600		%
		CDBG	2006	Avoiding	600		%
		HOPWA	2007	Homelessness	600	2049	%
			2008		600		%
			2009		600		%
			MULTI-Y	EAR GOAL	2400		%
DH-2(5)	Homeownership	HOME	2005	Number of Units			%
	Development	CO-HDG	2006	Developed			%
			2007				%
			2008		10		%
			2009		10		%
				EAR GOAL	50		%
<b>DH-2</b> (6)	Tenant-Based Rental	HOME	2005	Number of			%
	Assistance for Non-		2006	Households			%
	Homeless		2007	Assisted			%
			2008		40		%
			2009		40		%
	1	T		EAR GOAL	200		%
<b>DH-2</b> (7)	Land Trusts	HOME	2005	Number of Units			%
		CO-HDG	2006				%
			2007		8	15	37.5%
			2008		8		%
			2009	EARCOAL	8		%
	T = 11 . 1	7701		EAR GOAL	40		%
<b>DH-2(8)</b>	Individual Development	HOME	2005	Number of	0		%
	Accounts		2006	Households	8	0	%
			2007	Assisted			%
			2008		20		%
			2009 MIII TI V	FAD COAT	20		%
	CVID 0	1101.75		EAR GOAL	40		
DH-2(9)	CHDO	HOME	2005	Number of grants			%
	Pre-development		2006			1	%
			2007		3	1	16.7%
			2008		3		%
			2009	EAD COAT	0		%
			MULTI-Y	EAR GOAL	6		%

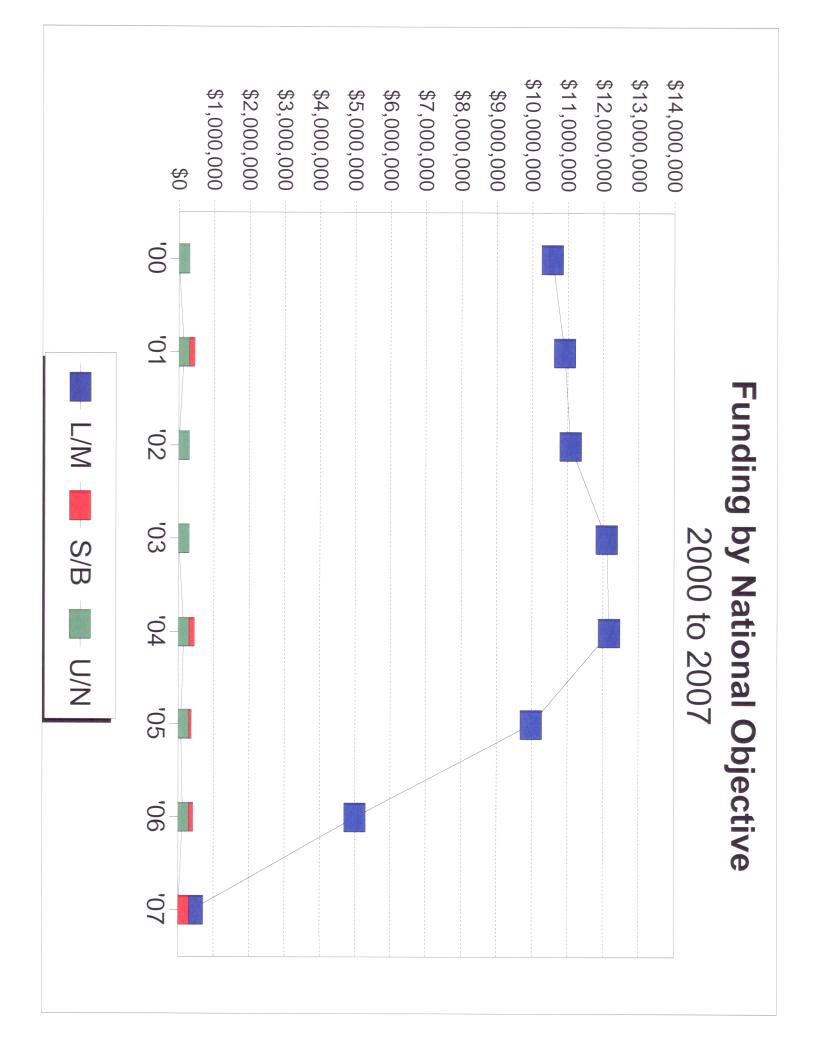
		Sustainabi	lity of Dec	ent Housing (D	H-3)		
	Specific Annual	Source of	Year	Performance	Expected	Actual	Percent
	Objective	Funds		Indicators	Number	Number	Completed (of 5-Yr. Goal)
DH-3(1)	Foreclosure	CDBG	2005	Number of	10	10	%
	Prevention		2006	Households	10	10	%
			2007	Assisted	1000		%
			2008		1000		%
			2009		1000		%
		•	MULTI-Y	EAR GOAL	3020		%
DH-3(2)	Housing Needs	CDBG	2005	Number of	2	3	7%
	Assessments		2006	Assessments	2	0	7%
			2007		10	9	27.3%
			2008		15		%
			2009		15		%
		•	MULTI-Y	EAR GOAL	44		%
	Availability	/Accessibil	ity of Suita	able Living Envi	ronment (S	SL-1)	
	Specific Annual	Source of	Year	Performance	Expected	Actual	Percent
	Objective	Funds		Indicators	Number	Number	Completed (of 5-Yr. Goal)
SL-1(1)	Essential and	CDBG	2005		4000		%
	supportive Services	ESG	2006		4000		%
		HOPWA	2007		4000		%
			2008		4000		%
			2009		4000		%
			MULTI-Y	EAR GOAL	20000		%
<b>SL-1(2)</b>	Transitional or	HOME	2005		118	311	86.9%
	Shelter	CDBG	2006		60	26	94.1%
			2007		60	77	115.6%
			2008		60		%
			2009		60		%
				EAR GOAL	358		
<b>SL-1(3)</b>	Permanent	HOME	2005		5	5	14.7%
	Supportive Housing	CDBG	2006		5	0	%
			2007		8	0	%
			2008		8		%
			2009		8		%
				EAR GOAL	34	ı ————	%

	Sustai	nability of	Suitable L	iving Environm	ent (SL-3)		
	Specific Annual Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed (of 5-Yr. Goal)
SL-3(1)	Acquisition of	CDBG	2005	1000	14		%
	Property for Public		2006	1000	5685		%
	Facility to Create or		2007	1000	501		%
	Maintain a Suitable		2008	1000			%
	Living Environment		2009	1000			%
			MULTI-Y	EAR GOAL			%
SL- (3)2.1 Indic.1	Construction or Reconstruction of Public Facilities that Primarily Benefit Low-Moderate Income Persons  Number of persons served as a result of facility improvement or construction	CDBG	2005 2006 2007 2008 2009	15000 15000 15000 15000 15000	13896 32235 220		% % % %
				EAR GOAL			%
Indic. 2	Number of Facilities Constructed or Improved		2005 2006 2007 2008 2009	8 8 8 8 8 8	12 9 2		% % % % %
		•	MULTI-Y	EAR GOAL			

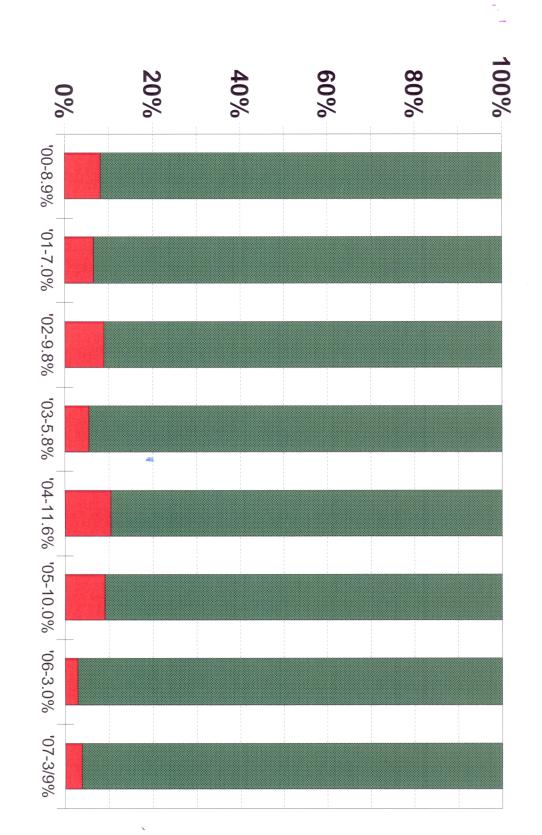
	Availabil	ity/Accessil	bility of E	conomic Opport	unity (EO-	1)	
Specifi	ic Annual Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed (of 5-Yr. Goal)
EO3-(1)	Fund Economic Development Activities that Create or Sustain Jobs	CDBG	2005 2006 2007 2008 2009	Number of Jobs  EAR GOAL	200 200 200 200 200 200	239 137	23.9% 37.6% % %
	1	 Affordability		nic Opportunity (E			



# Pub. Facilities (44.74%) **Distribution of Funds** Pub. Service (1.91%)— 2000 - 2007 Housing (25.99%) Econ. Dev. (27.37%)



# Administration vs. Total Grant 2000 to 2007



State & Local Admin

Total Grant Amount

# **Performance and Evaluation Report**

for Federal Fiscal Year 2000

March 31, 2008

### PART I

**STATE**: Colorado

GRANT NUMBER: B-00-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 2000 Funds

**DATA AS OF:** March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,081,000.00 Total

11,081,000.00 Initial Amount
0.00 Amendment
0.00 Reallocation
0.00 Program Income

TOTAL GRANT AMOUNT: \$11,081,000.00 Total

10,648,570.00 Available for Local Projects and Administration

321,620.00 Available for State Administration 110,810.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$10,563,568.50 Total

C. AMOUNT EXPENDED BY STATE:

\$10,932,759.81 Total

\$10,500,329.81 Local Projects and Administrations

\$321,620.00 State Administration \$110,810.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$988,016.79 Total - 8.91% of Grant Amount

\$666,396.79 Local \$321,620.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2000-2001-2002

C COD.	2000	2004	2002
ES FOR:	2000	2001	2002
,			
	. , ,		\$11,089,215.19
30,623,020.99	9,897,171.71	10,444,145.09	10,281,704.19
1,952,597.90	666,396.79	478,690.11	807,511.00
/B):			
	\$0.00	\$158.930.80	\$0.00
	•		0.00
,		•	0.00
0.00	0.00	0.00	0.00
T NEEDS (UN):			
\$0.00	\$0.00	\$0.00	\$0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
TABLE (NC):			
` ´\$0.00	\$0.00	\$0.00	\$0.00
*	*	•	0.00
			0.00
	1,952,597.90  /B):  \$158,930.80	NS (L/M) \$32,575,618.89 30,623,020.99 1,952,597.90  **158,930.80 158,930.80 0.00 0.00  **T NEEDS (UN):  \$0.00 0.00  **TABLE (NC):  \$0.00 0.00  \$0.00 0.00  \$0.00 0.00 0.	NS (L/M) \$32,575,618.89 30,623,020.99 1,952,597.90  \$10,563,568.50 9,897,171.71 10,444,145.09 478,690.11  **Mathematical Results**  **Mathematical R

### **PART II - 2000**

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2000 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2008, a total of 36 projects have been awarded with 2000 funds: 5 economic development, 14 housing and 17 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$10,648,570 (100%) of 2000 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the 36 projects for which funds have been obligated have been completed, it is estimated that 11,776 (66.6%) of 17,714 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL F	ISCAL	YEAR (FFY 2000) "SMAL	L CI	TIES CDBG FL	INDS	, as	of March					ISHMENT	3								
								PROPOSE				ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-			Total Per-		%	# Units	Total Per-	-	%	%	%	%	%	%	%	%
Project Description		Activity	tus	Amount					sons/Jobs		or Loans		sons/Jobs		W	В	Н	A/PI	Al/AN	HAN	FHH
*ALAMOSA, CITY\ 98-821	С	Acquisition (1)		\$30,700.00	PF	L/M		6694	3619	54		6694	3612	2 54	4057	43	2458	83	53		
Acquisition and demolition of a																					
dangerous structure																					
(*See Also FFY 1996, 1999)																					
				\$30,700.00																	
*CARBONDALE, TOWN\03-044		Downpayment asst(17)		\$22,047.44	Н	L/M		*See 2002													
RLF for Downpayment assistance																					
(*See Also FFY '01, '02)																					
				\$22,047.44																	
*CORTEZ, CITY \ 99-024	С	Public facility (3)		\$94,949.00	PF	L/M		*See 2001													
Expansion of a day care																					
facility																					
(*See Also FFY '99, 2001)												<u> </u>			<u> </u>						
				\$94,949.00																	
CRESTONE, TOWN \ 01-009	С	Sewer imp. (4b)		\$214,412.00	PF	L/M		*See 2002													
Construction of a wastewater																					
collection system in town																					
(*See Also FFY '02)																					
				\$214,412.00																	
*DACONO, CITY \ 99-080	С	Business asst (14b)		\$51,733.80	ED	L/M		22	12	54		20	18	90	) (	0	12	0	0	0	0
Infrastructure improvements to		Administration (13)		\$3,265.00																	
support business																					
(*See Also FFY '97)																					
				\$54,998.80																	
*DELTA COUNTY \ 00-052	С	Downpayment asst(17)		\$173,105.18	Н	L/M	51	100	100	100	44	105	105	100	79	)	26			1	27
Downpayment assistance in																					
6 county area																					
(*See Also FFY '99)																					
·				\$173,105.18																	f –
DELTA COUNTY \ 00-043		Housing rehab (9a)		\$313,241.00	Н	L/M		*See 2001							Ì						
Rehab of SFOO homes in		Administration (13)		\$37,000.00										1							
6 county area		` '										1		1	1						
(See Also FFY '01)														1	1	t					
,	i			\$350,241.00								İ		İ	1	t	Ì				
*EAGLE COUNTY/02-046	С	Acquisition (1)		\$144,900.00	PF	L/M		*See 2002						i i	1	t					
Acquisition of 36 unit apartment		. ,		,																	
building for senior housing														1	1						<b>†</b>
(*See Also FFY 2002)														1	1						
												1		1	1	t					<b>†</b>
				\$144,900.00		i –										<del>i -</del>					_
*EL PASO COUNTY \ 98-853	С	Housing rehab (9a)		\$593.00	Н	L/M	12	32	32	100	31	74	74	100	61	╁	12	1	<u> </u>	5	20
Single family, owner occupied		Downpayment asst(17)		\$0.00			'-	02	02		"	· · ·	'	1.00				<u>'</u>		l	
housing rehab		Replacement (15b)		\$9,688.60			2	4	4	100		<del>                                     </del>		1	1	1					t
(*See Also FFY '97, '98)		Administration (13)		\$5.962.13			-	·				1		1	1	1					<b>†</b>
( 2227.123717 07, 00)	+			\$16,243.73		<del>                                     </del>								<del>                                     </del>	╫	+	<u> </u>		<u> </u>	<u> </u>	╁
				ψ10,240.73										1	1		1				

PROJECTS FUNDED WITH FEDERAL FIS	SCAL	YEAR (FFY 2000) "SMAL	L CI	TIES CDBG FU	INDS	s, as o	of March	31, 2008			ACCOMPL	LISHMENTS	3								
								PROPOSE	D		<i>F</i>	ACTUAL									Ħ
Grantee/Project No.	Sta-		Sta	-	Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	Al/AN	HAN	FHH
FOWLER, TOWN \ 00-046		Downpayment asst(17)		\$10,980.73	Н	L/M	25	50	50	100	) 22	22	22	100	10	)	12			2	9
Downpayment assistance in		Administration (13)		\$2,400.00																	1
3 county area and 1 town				, ,																	<del> </del>
,																					<del> </del>
				\$13,380.73		1															
FREDERICK, TOWN \ 99-012	С	Water imp. (4a)		\$125,000.00	PF	L/M		291	180	62	2	291	180	61	215	5	70	2	4		
Water line replacement		1 ( /																			-
·																					
				\$125,000.00																	Ħ
*FREMONT COUNTY \ 00-050		Housing rehab (9a)		\$93,806.47	Н	L/M		24	58	58	3 100				1						
Rehab of SFOO homes in		Replacement (15b)		\$0.00																	
Upper Arkansas area		Administration (13)	t	\$66,509.40		1				l	1			1	l l						
		` ,	t			1				l	1			1	l l						
	t i		İ	\$160,315.87		t				Ì				İ	Ť	t					T
*FREMONT COUNTY \ 04-010		Public Facility (3)		\$25,031.47	PF	L/M		*See 2005							i –						
UAACOG Human Services and		, , ,				t					1				t	1					
Workforce Center			l			1									1	1					1
(*See Also FFY '98, '01, '03, '04, '05)																					<u> </u>
				\$25,031.47		1										i i					
*GARFIELD COUNTY \ 00-051	С	Planning (12)		\$2,271.72	Н	L/M															
Comprehensive housing needs		3 ( )																			<u> </u>
assessment																					-
(*See Also FFY '97, '98,)																					
,				\$2,271.72																	Ì
*GRAND COUNTY \ 00-041	С	New constr. (15c)		\$582,000.00	Н	L/M		*See 2001													
Construction of multi-family																					
housing units																					
(*See Also FFY 2001)																					
				\$582,000.00																	
GRAND LAKE, TOWN \ 99-023	С	Public facility (3)		\$200,000.00	PF	L/M		256	153	60	)	359	215	60	337	7 4	11		7		
Rehab of building to be used		, , ,																			
as community and cultural center																					
				\$200,000.00																	
GUNNISON COUNTY \ 99-045	С	New constr. (15c)		\$270,000.00	Н	L/M	15	15	15	100		15	10	62	14	1				15	12
Construction of senior housing																					
facility																					
				\$270,000.00																	
HUERFANO COUNTY \ 99-018	С	Public facility (3)		\$300,000.00	PF	L/M		70	70	100	)	52	52	100	25	5	26		1	52	
Construction of a building to be																					
used for developmentally disabled																					
				\$300,000.00																	
*KIOWA, TOWN OF\01-053	С	Planning (12)		17498.98	Н	L/M															
Conduct a countywide needs assessment																					
for Elbert County rental, homebuying,																L					
rehab, homelessness, other hsg. needs																L					
(*See Also FFY 1996)																					
				\$17,498.98																	
										_									_		

StartesProject No.   StartesProject No.   StartesProject Description   S	PROJECTS FUNDED WITH FEDERAL FISC	CAL	YEAR (FFY 2000) "SMAL	LL CI	TIES CDBG FU	INDS	s, as c	of March	31, 2008			ACCOMPL	ISHMENT	S								
Project Description  Lan Alchivity  Les Amount  Annual CRITY OP01-040  C Housing rehab (8a)  \$223,000.00  H LAN  24 50 50 100  24 24 24 100  19 15 5  H APR AlANA HAN  Renovation of building to be  asset for low-income housing  C Business asst (14b)  \$220,000.00  LA PLATA COUNTY 98-71  C Business asst (14b)  \$122,000.00  See Also FFY 97, 98, 90, 91, 92, 93, 94, 94, 95  LA PLATA COUNTY 98-027  C Public facility (3)  \$245,649.76  D LM  See 2005  LA PLATA COUNTY 98-027  Expansion of Headstart facility  LARIMAN COUNTY 98-027  Expansi									PROPOSE	D		Α	ACTUAL									
A PLATA COUNTY 198-791   C   Rousing rehab (9a)   \$283,000.00   H   UM   24   50   50   100   24   24   24   100   19   5   5   5   10   10   10   10   10	Grantee/Project No.	Sta-		Sta-	-	Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
A JUNA CITY OF 01-040   C   Housing rehab (9a)   \$333,000.00   H   L/M  24   50   50   100   24   24   24   100   19   5   8   8   8   8   8   8   8   8   8	Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	Al/AN	HAN	FHH
Renovation of building to be used for low-income housing						Н	L/M	24	50	50	100	24	24	24	100	19		5			8	19
See Also FFY 97, 98, 100, 101, 702			0 ( )		,												1					
T.A. PLATA COUNTY (98-791   C Business asst (14b)   5725,034.00   ED   LM   See 2002	_																					
### FIRST COUNTY 189-07	Ŭ																					
See Also FFY '97, '98, '00, '01, '02)   See Also FFY '97, '98, '00, '01, '02)   See Also FFY '97, '98, '00, '01, '02)   See Also FFY '97, '98, '00, '01, '02)   See Also FFY '97, '02, '03, '03, '03, '03, '03, '03, '03, '03					\$293,000.00																	
Cise Also FFY 97, '98, '00, '01, '02)	*LA PLATA COUNTY \ 98-791	С	Business asst (14b)		\$725,034.00	ED	L/M		*See 2002													
Cise Also FFY 97, '98, '00, '01, '02)	Jobs through loans to businesses		Administration (13)		\$124,966.00																	
S850,000																						
APLATA COUNTY\02-083	(See Also FFY '97, '98, '00, '01, '02)																					
RLF to encourage job creation & retention in Archaleta, Dolores, La Pilata, Montezume and San Juan Counties (Ysee Also FFY '10,02,03,04, 05)					\$850,000.00											ĺ						
retention in Archuleta, Dolores, La Plata, Montezuma and San Juan Counties ("See Also FFV"90,02") 30,04",05)    S24,549.70	LA PLATA COUNTY\02-083	С	Business asst (14b)		24549.7	ED	LM		*See 2005													
Plata, Montezuma and San Juan Counties (*See Also FFY '00, 02, 03, 04, '05)   S24,549,70   S24,5			· ,	1						1			1									
(See Also FFY '00,'02,'03,'04,'05)	retention in Archuleta, Dolores, La														1							
S24,549.70   S40,766.55   F	Plata, Montezuma and San Juan Counties																					
LARIMER COUNTY\99-027   C   Public facility (3)   \$40,766.55   FF   UM   12   12   100   74   74   100   1   73	(*See Also FFY '00,'02,'03,'04, '05)			L											L		L					
Expansion of Headstart facility    S40,766.55					\$24,549.70											ĺ						
Expansion of Headstart facility	LARIMER COUNTY \ 99-027	С	Public facility (3)			PF	L/M		12	12	100		74	74	100	1		73				
**TAS ANIMAS COUNTY \ 00-040	Expansion of Headstart facility		• • • • • • • • • • • • • • • • • • • •																			
**TAS ANIMAS COUNTY \ 00-040																						
**TAS ANIMAS COUNTY \ 00-040																						
Rehab of SFOO homes in 2 county area (See Also FFY '99, 2001)					\$40,766.55																	
Rehab of SFOO homes in 2 county area (See Also FFY '99, 2001)	*LAS ANIMAS COUNTY \ 00-040	С	Housing rehab (9a)		\$110,894.00	Н	L/M		*See 2001													
See Also FFY '99, 2001)   Sanimas Country \ 04-052   Housing rehab (9a)	Rehab of SFOO homes in		<u> </u>																			
\$110,894.00   \$1	2 county area																					
\$110,894.00   \$1	•																1					
Rehab of SFOO homes in 2 county area (See Also FFY '97, '01, '03, '04) S245,017.87 S245,01					\$110,894.00																	
2 county area (See Also FFY '97, '01, '03, '04)	*LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)	Ì	\$245,017.87	Н	L/M		*See 2004													
(See Also FFY '97, '01, '03, '04)	Rehab of SFOO homes in		<u> </u>																			
\$245,017.87	2 county area																					
*MONTE VISTA, TOWN\99-021	(See Also FFY '97, '01, '03, '04)																					
Revitalization through paving, etc.  of downtown area (See Also FFY '99)  **MONTROSE COUNTY \ 98-880  Business asst (14b)  \$128,653.11 ED L/M  *See 2001  Jobs through loans to businesses in 6 county area					\$245,017.87																	
of downtown area         (See Also FFY '99)         \$80,744.00	*MONTE VISTA, TOWN \ 99-021	С	Streets/bridges (5)		\$80,744.00	PF	L/M		4,220	2,651	63	3	4220	2651	63	1812		2387	6	15		272
of downtown area         (See Also FFY '99)         \$80,744.00	Revitalization through paving, etc.																					
\$80,744.00																						
*MONTROSE COUNTY \ 98-880	(See Also FFY '99)																					
Jobs through loans to businesses in 6 county area					\$80,744.00																	
in 6 county area	*MONTROSE COUNTY \ 98-880		Business asst (14b)		\$128,653.11	ED	L/M		*See 2001													
	Jobs through loans to businesses																					
(*See Also FFY '94, '97,2001)	in 6 county area																					
	(*See Also FFY '94,'97,2001)																					
\$128,653.11					\$128,653.11																	
MONTROSE, CITY \ 00-004	MONTROSE, CITY \ 00-004	С	Public facility (3)		\$121,151.85	PF	L/M		193	120	62		27	25	93	15	1	10	1			
Construction of Juvenile Services	Construction of Juvenile Services																					
Center	Center																					
\$121,151.85																						
*MORGAN COUNTY \ 97-721   C   Public facility (3)   \$25,000.00   PF   L/M   24   19   79   26   14   54   26	*MORGAN COUNTY \ 97-721	С	Public facility (3)		\$25,000.00	PF	L/M		24	19	79		26	14	54	26						
Construction of child care facility	Construction of child care facility																					
in Weldona																						
(See Also FFY '98)	(See Also FFY '98)																					
\$25,000.00					\$25,000.00																	

PROJECTS FUNDED WITH FEDERAL F	ISCAL	YEAR (FFY 2000) "SMA	ALL CI	TIES CDBG FL	JNDS	, as o	of March 3	31, 2008			ACCOMPI	ISHMENT	S								
								PROPOSI	ΞD		P	ACTUAL									
Grantee/Project No.	Sta	-	Sta	-	Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Job	sL/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
NORWOOD, TOWN \ 99-014	С	Public facility (3)		\$300,000.00	PF	L/M		120	80	67		108	61	56	95	2	6		5		
Construction of child care facility																					
·																					
				\$300,000.00																	
OLATHE, TOWN \ 99-013	С	Public facility (3)		\$160,000.00	PF	L/M		1,800	1,620	90		1800	1692	90	not						m
Renovation of building to be															avail						
used for family center																					
·																					
				\$160,000.00																	
*OLATHE, TOWN \ 99-020	С	Public facility (3)		\$166,000.00	PF	L/M		105	88	84		122	87	71	70	1	44	1	6	1	T
Expansion of day care facility		, , ,	1												1	t		<b>1</b>			
,			1												1	t		<b>1</b>			
(*See Also FFY ,99)																					
. ,				\$166,000.00																	
*OTERO COUNTY \ 01-080		Business asst (14b)		\$240,000.00	ED	L/M		*See 2001													
Jobs through loans to businesses		Administration (13)		\$10,000.00																	
		( )		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																	
(*See Also FFY 2001)																					
(				\$250,000.00																	${f  o}$
PAGOSA SPRINGS, CITY \ 00-009	С	Public facility (3)		\$500,000.00	PF	L/M		1192	720	60		1,192	720	60	496	<del> </del>	672	7	17		$ egin{array}{ccc} egi$
Construction of a senior community		, , ,		, ,	1							, -	_								1
center										ļ											
										ļ											
				\$500,000.00												<del>†                                      </del>					$\vdash$
*PAONIA, TOWN \ 00-044	С	Planning (12)		20000	Н	L/M										<del>†                                      </del>					$\vdash$
Construction of 20 units of		New constr. (15c)		215000				*See 2001		ļ											
senior housing		(10)																			_
(*See Also FFY 2001)																					_
(	+		+	\$235,000.00						1						+					<del></del>
PHILLIPS COUNTY \ 00-045	t	Housing rehab (9a)	М	\$252,254.33	Н	L/M	17	36	36	100	<u> </u>	<u> </u>			i	+	<u> </u>	<u> </u>		<u> </u>	Ħ
Rehab of SFOO homes in		Administration (13)		\$17,064.00	†	1			"	1											<del>                                     </del>
a 6 county area			-	,,	<del>                                     </del>																
																					_
	+		$\pm$	\$269,318.33						<del>                                     </del>						<del>                                     </del>	<u> </u>	<u> </u>		<u> </u>	${}^{\dag}$
*PROWERS COUNTY \ 99-044	С	Housing rehab (9a)	$\pm$	\$282,188.00	Н	L/M	36	72	72	100	38	124	124	100	94	<del>                                     </del>	30	<u> </u>		10	20
Rehab of SFOO homes in 3	Ť	Administration (13)	+	\$38,887.00	Ħ				·-		50	·-·				t				.0	
county area				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1																<del>                                     </del>
(*See Also FFY 1999)			-																		
(	+		+	\$321,075.00	<del>                                     </del>	1				<del>                                     </del>						t	<u> </u>				$\vdash$
*PROWERS COUNTY \ 98-790	С	Business asst (14b)	+	590000	ED	L/M		114	58	51		121	91	82	87	+	34			2	9
Jobs through loans to businesses	Ť	Administration (13)	-	160000					30			121	- 31	02	"	1	"			<u> </u>	<del>                                     </del>
in 5 county area		,		100000	1	1				1					1	1					<del>                                     </del>
(*See Also FFY '95, '97, '98, '99)					<b>-</b>											1					<del>                                     </del>
( 222 / 123 / 1 / 20, 27, 20, 23)			+	\$750,000.00								<del>                                     </del>	<u> </u>			<del>                                     </del>					$\vdash$
				ψ1 30,000.00					L	<u> </u>	l	l	l		<u> </u>	1	<u> </u>	l	1		

PROJECTS FUNDED WITH FEDERAL FIS	CAL	YEAR (FFY 2000) "SMAL	L CI	TIES CDBG FL	JNDS	s, as	of March	31, 2008			ACCOMPL	ISHMENT	S								
								PROPOSE	D		P	CTUAL									
Grantee/Project No.	Sta	-	Sta-		Pur-	Nat'	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
PROWERS COUNTY \ 00-042	С	Downpayment asst(17)		0	Н	L/M															
Downpayment assistance for low		Administration (13)		\$2,952.56																	
income famlies		, ,															<b>†</b>				
																	<b>†</b>				
				\$2,952.56													Ħ				Ť
PROWERS COUNTY \ 02-048		Housing rehab (9a)		\$11,592.79	Н	L/M		*See 2002									Ħ				Ť
SFOO rehab in 3 county area	1	, , ,																			1
,	1																				1
(*See Also FFY '02)																<b>-</b>	<b></b>				+
(	<del>†      </del>			\$11,592.79		<del>†                                    </del>									t e	1	┢				<del>†          </del>
*PROWERS COUNTY \02-081	С	Business asst (14b)		42309.99	ED	LM		*See 2004							t e	1	┢				<del>†          </del>
RLF to encourage econoimc diversification	Ť	Buomicos dest (115)		.2000.00				000 200 .								-	-				1
and job creation retention in Baca, Bent,	1	1				1				l -				l -		1	<del>                                     </del>				<del>                                     </del>
Crowley, Kiowa and Prowers counties.	1	1				1				l -				l -		1	<del>                                     </del>				<del>                                     </del>
(*See Also FFY '99, '00, '01, '02, '03, '04)	1	1				1				l -				l -		1	<del>                                     </del>				<del>                                     </del>
( 555, 1155   1   55, 55, 51, 52, 55, 54)	$\vdash$	1		\$42,309.99	<u> </u>	<del>                                     </del>	<u> </u>	<u> </u>				<u> </u>			╂	+	$\vdash$	<del>                                     </del>	<u> </u>	<u> </u>	$\vdash$
PUEBLO COUNTY \ 01-008	C	Public facility (3)	<u> </u>	300000	PF	L/M	l 	90	an	100		27	21	78	16	1	10	1	1	<u> </u>	$\vdash$
Construction of a infant-toddler	۲	abile facility (0)		300000	'	L/1VI		30	30	100		21		10	10	+	10	<u> </u>	'		<del> </del>
family center for developmentally	1	1				1										1	<del>                                     </del>				$\vdash$
disabled						1										-	<del> </del>				+
disabled	+		1	\$300,000.00		<del>                                     </del>									-	+-	₩	<u> </u>			┿
PUEBLO COUNTY \99-022	С	Public facility (3)	1	300000	DE	L/M		1,907	1,731	91		178	101	89	57	7	106	<u> </u>	5		27
Construction of Avondale Community		Fublic facility (3)		300000	FF	L/IVI		1,907	1,731	91		170	101	09	37		100	-	3		
center	1																				-
certer	-					-									-						-
	+		<u> </u>	\$300,000.00		<del>                                     </del>										<del>                                     </del>	₩	<u> </u>			┿
*ROCKY FORD, CITY OF\01-054	+	Public facility (3)	<u> </u>	65148.09	DE	1 /8.4		*See 2001							<del> </del>	+	<del> </del>			1	₩
Construction and on-site infrastructure	1	Public facility (3)		65148.09	PF	L/IVI		"See 2001							-		<u> </u>				<b>├</b>
29 bed assisted living facility	-															-	-				-
ů ,	-															-	-				-
(*See Also FFY '96,'97, '99, 2001)	<del>                                     </del>		<u> </u>	CC 440.00		<del>                                     </del>										<u> </u>	<b>⊨</b>	<u> </u>		1	
*ROMEO, TOWN \ 97-774	<u> </u>	D 11: (-:'11( (0)	<u> </u>	\$65,148.09	DE	11 /8 4		355	000	7.4					-	1	<u> </u>				<u> </u>
	1	Public facility (3)		15000	PF	L/IVI		355	263	74	•				-		<u> </u>				<b>├</b>
Construction of building to be	1																ــــــ				-
used for the fire department	1																ــــــ				-
(*See Also FFY '97)				0.15.000.00													—				—
				\$15,000.00					- 10	400							—				—
ROUTT COUNTY \ 03-040		Downpayment asst (17)		\$90,000.00	H	L/M	9	18	18	100					<b> </b>	┡	<b>↓</b>	<u> </u>	<b></b>	<b></b>	↓
Downpayment assistanct loans to						1									<b> </b>	┡	<b>↓</b>	<u> </u>	<b></b>	<b></b>	↓
first time homebuyers	1					1									<b> </b>	1	₽				<b>↓</b>
	<u> </u>	1	<u> </u>												<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>		<u> </u>	\$90,000.00	<u> </u>	<u> </u>									<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SEDGWICK COUNTY \ 00-001	1	Public facility (3)		\$325,000.00	PF	L/M		200	200	100					<b> </b>	1	<b>↓</b>	ļ			<u> </u>
Construction of building to be															-	1	<b>↓</b>	1	ļ		<b>↓</b>
used for human service agencies															-	1	<b>↓</b>	1	ļ		<b>↓</b>
	1														<u> </u>	<u> </u>	Щ				Щ
				\$325,000.00													Щ				Щ
*STEAMBOAT SPRINGS \ 00-003	С	Acquisition (1)		\$131,443.00	PF	L/M		*See 2001													
Acquisition of property to build																	<u> </u>				
a child care facility																$oldsymbol{ol}}}}}}}}}}}}}}}$					
(*See Also FFY 2001)																					
				\$131,443.00																	

PROJECTS FUNDED WITH FEDERAL F	ISCAL	YEAR (FFY 2000) "SMAL	L CI	TIES CDBG FU	JNDS	s, as	of March	31, 2008			ACCOMPL	ISHMENTS	3								
								PROPOSE	D		Α	CTUAL									
Grantee/Project No.	Sta-		Sta-					Total Per-		%		Total Per-		%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	Al/AN	HAN	FHH
STERLING, CITY \ 00-053	С	Downpayment asst(17)		\$102,500.00	Н	L/M	55	100	100	100	38	38	38	100	22	2	16			2	2 11
Downpayment assistance for low		Administration (13)		\$13,500.00																	1
income families																					
																					1
				\$116,000.00																	Ī
*SUMMIT COUNTY \ 99-041	С	Downpayment asst(17)		\$36,000.00	Н	L/M	23	45	45	100	23	48	48	100	47	7			1		11
Downpayment assistance for low															İ						1
income famlies																					1
(*See Also FFY 1999)																					1
· · · · · · · · · · · · · · · · · · ·				\$36,000.00												Ì					Ī
SUMMIT COUNTY \ 00-049	С	Downpayment asst(17)		\$253,021.00	Н	L/M	44	75	75	100	44	54	54	100	45	5	9				Ť
Downpayment assistance for low		Administration (13)		\$13,000.00		1															1
income famlies		,		,																	
						1									1						1
				\$266,021.00																	<del>†                                      </del>
*SUMMIT COUNTY \ 03-042	1	Downpayment asst(17)		\$4,059.61	Н	L/M		*See 2001							1	Ì					†
Downpayment assistance to low		. , , ,		. ,																	1
income families																					1
(*See Also FFY '01)																					+
,				\$4,059.61		1									1	T					$\overline{}$
VICTOR, CITY OF\98-819	С	Public facility (3)		\$4,325.13	PF	L/M		269	164	61		269	164	61	252	2	8		9		<del>†                                      </del>
Renovation of building for use		, , ,		. ,																	
as a community center																					1
(*See Also FFY 1996)																					
(				\$4,325.13																	<del>†                                      </del>
WASHINGTON COUNTY \ 00-006		ArchBarrRem (11)		\$90,000.00	PF	L/M		1000	1000	100				<u>†                                      </u>		†					<del></del>
Installation of elevator in county		, ,		, ,																	
courthouse																					+
																					+
				\$90,000.00		<del>†                                      </del>								<del>                                     </del>	<del>                                     </del>	<del>†    </del>					<del>†          </del>
WINDSOR, TOWN \ 01-081		Business asst (14b)		\$292,330.30	ED	L/M		16	9	56						t					<del>†</del>
Public Infrastructure improvements		Administration (13)		\$3,120.00												1					1
in support of business				,												1					1
						1										1				<b> </b>	+
				\$295,450.30		1								1	1	1					╁
*YUMA COUNTY \ 00-082		Business asst (14b)		\$672,000.00	ED	L/M								1	1	1					╁
Jobs through loans to businesses		Administration (13)		\$128,000.00		1		*See 2001								1					1
in 5 county area						1										1				<b> </b>	<b>†</b>
(*See Also FFY '94, '98, '99, '01)						1										1				<b> </b>	<del>                                     </del>
( =====================================				\$800,000.00		1								1	┢	<del>†      </del>					$\vdash$

# **Performance and Evaluation Report**

for Federal Fiscal Year 2001

March 31, 2008

### PART I

**STATE:** Colorado

GRANT NUMBER: B-01-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 2001 Funds

DATA AS OF: March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,625,000.00 Total

11,625,000.00 Initial Amount
0.00 Amendment
0.00 Reallocation
0.00 Program Income

TOTAL GRANT AMOUNT: \$11,625,000.00 Total

11,176,250.00 Available for Local Projects and Administration

332,500.00 Available for State Administration 116,250.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$11,081,766.00 Total

C. AMOUNT EXPENDED BY STATE:

\$11,351,409.75 Total

\$10,902,659.75 Local Projects and Administration

\$332.500.00 State Administration \$116,250.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$811,190.11 Total – 6.98% of Grant Amount

\$478,690.11 Local \$332,500.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2000-2001-2002

B. AMOUNTS OBLIGATED TO GRANTEE	ES EOD.	2000	2001	2002
B. AMOUNTS OBLIGATED TO GRANTEL	_3 T OIX.	2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSOI	NS (L/M)			
Total – 99.5% of Amount Obligated:	\$32,575,618.89	\$10,563,568.50	\$10,922,835.20	\$11,089,215.19
Local Projects:	30,623,020.99	9,897,171.71	10,444,145.09	10,281,704.19
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S.	/B):			
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2001 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2008, a total of 34 projects have been awarded with 2001 funds: 3 economic development, 13 housing, 17 public facilities and 1 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$10,922,835.20 (98.56%) of \$11,081,766 of 2001 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the projects for which funds have been obligated have been completed, it is estimated that 20,603 (66.1%) of 30,664 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISC	CAL YEA	R (FFY 2001) "SMALL CITIE	S CDBG	FUNDS, as of Mai	rch 31, 20	008				/	ACCOMPLIS	HMENTS								
-							PI	ROPOSED				TUAL								П
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	Al/Al	НА
*ALAMOSA, CITY OF\01-004	С	Public facility (3)		47012.81	PF	L/M		*See 2002				Ì		İ						
Renovation of builling to be used		, ,																		
for county nursing services																				
(*See Also FFY 2002)																				
,	Ì	İ	Ì	\$47,012.81		Ì													Ħ	
ALAMOSA, CITY OF\02-002	С	Public facility (3)		285000	PF	L/M		1342	1342	100		1342	1342	100	722	7	589	15	9	
Construction of senior center		, , ,																		
				\$285,000.00						<u> </u>									Щ	
*ALAMOSA, CITY OF \ 03-001	C	Public facility (3)		\$285,000.00	PF	L/M		*See 2002		1									屵	
Recreation Center	-	· come recursy (c)																		<u> </u>
1.00.000.01.00.																				
(*See Also FFY 2002)																				
				\$4,073.60																
AVON, TOWN OF\01-046		Construction (15a)		495000.00	Н	L/M	244	400	400	100	)									
Development of 244 units affordable																				
housing																				
				\$495,000.00																
BOULDER COMM SERV BLDG\02-007	С	Public facility (3)		236373.87	PF	L/M	1	451	360	80	1	502	415	82	290	19	130	2	28	104
Renovation of a building																				
for use by non profit agencies serving																				
low/mod income.																				
(*See Also FFY 1996, 1999)																				
				\$236,373.87																
*CARBONDALE, TOWN OF \ 03-044		Downpayment asst(17)	M	31249.02	Н	L/M		*See 2002												
RLF for downpayment assistance																				
(*See Also FFY '00, '02)																				
				\$31,249.02																
*CLEAR CREEK COUNTY \ 02-084		Business asst (14b)		245235.86				*See 2002												
Jobs thru loans to businesses		Administration (13)		58000																
																			igsqcup	<u> </u>
(*See Also '98, '02)				\$303,235.86		1	1		<u> </u>	<u> </u>				<u> </u>					$\sqsubseteq$	<u> </u>
COMMERCE CITY\01-016		Drainaga imp (4a)		300000.00	DE	L/M	1	7675	4618	58	l I		1						ightharpoonup	
		Drainage imp.(4c)		300000.00	FF	L/IVI		/0/5	4618	28	1	1		-	l	1			$\vdash \vdash$	-
Drainage improvements to low-income									-			1		1	1	1			₩	<u> </u>
residential neighborhood						1	1			1						1				<del>                                     </del>
				\$300,000.00																┢
*CORTEZ, CITY \ 99-024	С	Public facility (3)		16950.00	PF	L/M		1665	1414	85	il	99	92	88						
Expansion of a day care																				
facility																				
(*See Also FFY '99, 2000)									İ		<u> </u>									
		1		\$16,950.00																

PROJECTS FUNDED WITH FEDERAL FISC	AL YEA	R (FFY 2001) "SMALL CITI	ES CDBG	FUNDS, as of Mar	rch 31, 20	08				-	ACCOMPLIS	HMENTS								
							PI	ROPOSED				TUAL							i	
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	Al/Al	I HAI
COSTILLA COUNTY/00-007	С	Sewer imp. (4b)		310651.00	PF	L/M		*See 2002												
Improvements and expansion of																				
wastewater treatment plant																				
(See Also FFY '02)																				
				\$310,651.00																
DEL NORTE, TOWN OF/01-011	С	Drainage imp.(4c)		300000.00	PF	L/M		1652	896	60		1652	896	60	1140	2	485	7	18	
Mitigate severe drainage problems in town																				
and alleviate flooding areas																				
				\$300,000.00																
*DELTA COUNTY \ 00-043		Housing rehab (9a)		41544.00	Н	L/M	19	60	60	100										
Rehab of SFOO homes in																				
6 county area																				
(*See Also FFY 2000)																	<u> </u>		<u> </u>	
				\$41,544.00															L	
DURANGO, CITY \ 01-041	С	Planning (12)		15000.00	Н	L/M														
Affordable housing needs																				
assessment																				
																	<u></u>	<u> </u>	Щ	
				\$15,000.00													Ь	<u> </u>	Щ	Щ
*EAGLE COUNTY \ 01-048	С	Downpymt asst (17)		90000.00	Н	L/M	9	18	18	100		19	19	100	17		2			<u> </u>
Downpayment assistance for low																				
income home buyers																	<u></u>	<u></u>	ــــــ	ـــــــ
(*See Also FFY 1996)																	<u> </u>	<u> </u>	Щ	<u> </u>
				\$90,000.00																
*EL PASO COUNTY \ 03-080		Business asst (14b)		0	ED	L/M		*See 2003												
Jobs thru loans to businesses																				
(*See Also FFY 2003)																				
				\$0.00																
EL PASO COUNTY\98-817		Water imp. (4a)		32271.6	Н	LM	34	126	108	86										
Water line connections for low/mod																				
households																				
																	Ь	<u> </u>	Щ	Щ
				\$32,271.60													<u> </u>	Щ	Щ.	Щ.
EL PASO COUNTY\04-005		Childcare cntr (3)		40569.2	PF	LM		*See 2003									<u> </u>	<u> </u>	$oxed{oxed}$	<u> </u>
El Paso County Paradise Childcare						1				<u> </u>							<u> </u>	<b>↓</b>	Щ	1
Center						1				ļ							<u> </u>	Ь	Щ.	1
(*See Also FFY '01, '02, '03	<u> </u>					<u> </u>				<u> </u>							<u> </u>	Щ	뉴	<u> </u>
	<u> </u>	1		\$40,569.20		1				<u> </u>							<u> </u>	Щ	뉴	<u> </u>
*ESTES PARK, TOWN OF/01-051		Acquisition (1)		848608.70	Н	L/M				<u> </u>							<u> </u>	<b>↓</b>	Щ	1
Acquisition of property and infrastructure						1											<u> </u>	Ь	Щ.	1
improvements to site for contruction of						1				<u> </u>							<b>↓</b>	<b>↓</b>	Щ.	_
affordable rental and housing units						1				<u> </u>							<u> </u>	<b>↓</b>	Щ	1
(*See Also FFY 1998 and 2004)						<u> </u>											<u> </u>	<u> </u>	Щ	<u> </u>
		]		\$848,608.70					I			I					<u> </u>	Щ.	Щ.	

PROJECTS FUNDED WITH FEDERAL FISH	CAL YEA	R (FFY 2001) "SMALL CIT	IES CDBG	FUNDS, as of Mai	ch 31, 20	800				1	ACCOMPLIS	HMENTS								L
							PI	ROPOSED			AC	TUAL								
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	Al/A	ı H/
EVANS, CITY OF\02-001	С	Drainage imp.(4c)		200000.00	PF	L/M		86	63	73	8	75	55	75						Ħ
Construction of storm drainage		,																<b>†</b>		1
improvements																				1
•																				1
				\$200,000.00														Ħ	t	Ħ
FOUNTAIN, CITY \ 01-010		Drainage imp.(4c)		250000.00	PF	L/M		2701	1427	53	3							Ħ	t	Ħ
Drainage improvements to low-income		,																		1
residential neighborhood																l				t
3																			1	H
				\$250,000.00															H	Ħ
FOWLER, TOWN \ 01-042	С	Housing rehab (9a)		247495.00	Н	L/M	19	38	38	100	38	176	174	99	77	1	97	Ħ	一	t
Housing Rehab to SFOO homes		Administration (13)		48000.00		1		1	1	t i										t
in 3 county region		( ./				1														t
, -0 -						1														t
	i		<u> </u>	\$295,495.00		†	Ì		l	1	Ì	<u>.                                    </u>	Ì			1	1	┢	一	Ħ
*FREMONT COUNTY \ 02-045	i	Housing rehab (9a)	<u> </u>	71277.46	H	LM	Ì	*See 2002	l	1	Ì	<u>.                                    </u>	Ì			1	1	┢	一	Ħ
Housing rehab and replacement of		Replacement (15b)		32300.00		1			1						1	1		t	$\vdash$	$\dagger$
SFOO homes		.,																<u> </u>		1
(*See Also FFY 2002)																		<u> </u>	<del>                                     </del>	t
(	1			\$103.577.46		1			1								1	Ħ	<del>                                     </del>	t
*FREMONT COUNTY \ 04-010	1	Public Facility (3)		72741.86	PF	L/M		*See 2005	1								1	Ħ	<del>                                     </del>	Ħ
UAACOG Human Services and						1												<u> </u>	<del>                                     </del>	t
Workforce Center																		<u> </u>	<del>                                     </del>	t
(*See Also FFY '98, '00, '01, '03, '04, '05)																		<u> </u>	<del>                                     </del>	t
	1			\$72,741,86		1			1								1	Ħ	<del>                                     </del>	t
*GRAND COUNTY \ 00-041	С	New constr (15c)		18999.33	Н	L/M	64	120	120	100	64	66	66	100	62	1	2	1	H	Ħ
Construction of multi-family	Ť	Administration (13)		5000.00				120	120							<u> </u>	_	<del>-                                    </del>	<del>                                     </del>	t
housing units		(,																<u> </u>		1
(*See Also FFY 2000)																		<u> </u>	<del>                                     </del>	t
( 3007,1007, 1, 2000)				\$23,999.33		1	1		Ì								<u> </u>	<del></del>	t	t
*GRAND LAKE, TOWN OF \ 01-017	С	Water imp. (4a)		216472.46	PF	L/M		256	153	60		453	271	60	427	3	12	4	7	十
Water system improvements in		·····  ( ·/			·	1		255	1	<u> </u>						Ť	†	t i	t	$\dagger$
town						1			1						1	1		t	$\vdash$	$\dagger$
(*See Also FFY '94, '95, '97)						1			1						1	1		t	$\vdash$	$\dagger$
,	1			\$216,472,46		†	1	<u> </u>	<del>İ</del>		1		l			1		一	H	十
KIOWA, TOWN OF\02-009	1	Sewer imp. (4b)		300000.00	PF	L/M	1	*See 2003	<del>İ</del>		1		l			1		一	H	十
Improvements to the wastewater				111130.00	·	1			1						1	1		t	$\vdash$	$\dagger$
treatment facility						1			1						1	1		t	$\vdash$	$\dagger$
(*See Also FFY '03)						1			1						1	1		t	$\vdash$	$\dagger$
	1			\$300,000.00		†	1	<u> </u>	<del>İ</del>		1		l			1		一	H	十
LA JUNTA, CITY \ 00-008	С	Clearance (2)		158930.80	PF	S/B		7165	3312	46	<u> </u>	7705	4091	53	7345	4.3	3308	104	86	十
Downtown revitalization through		(-/		122230.00	·	1		. 100	1	T			.501	30		T	1110	<u> </u>	Ħ	<b>†</b>
demolition of unsafe buildings						1									1	1		$\vdash$	$\vdash$	H
		<del> </del>		<u> </u>		-	1		<b>†</b>	<b> </b>	<b> </b>				l <del></del>	1		<del>                                     </del>	$\vdash$	$\vdash$
				\$158,930.80	1	1			1	<u> </u>	1			<u> </u>						+

Company   Comp	PROJECTS FUNDED WITH FEDERAL FISC	AL YEA	R (FFY 2001) "SMALL CITII	ES CDBG	FUNDS, as of Mai	rch 31, 20	308				,	ACCOMPLIS	HMENTS								
Table   Company   Compan								PI	ROPOSED										$\Box$	$\equiv$	_
Table   Company   Compan	Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
APPLIATE CONSISTING PROVIDED   PROVIDED CONSISTING   PROVIDED CO	Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W		Н	A/PI	Al/Al	HA
Ris For concurage pit constant & For		С			500000.00	ED	L/M		*See 2002										$\Box$	Ħ	_
Settlement in Administration Colores, La Settlement (S)			, ,																		_
Table, Montenums and San Juan	retention in Archuleta, Dolores, La																				
Size Abort PY 97, 98, 00, 01, 102	Plata, Montezuma and San Juan																				
Assistant County of the Coun	Counties																				
CLAS ANIMAS COUNTY (0.044)	(*See Also FFY '97, '98, '00, '01, '02)																				
Retable of SFOC homes in Administration (15)					\$500,000.00																
2 County area see Asia FFF 98, 2000)	*LAS ANIMAS COUNTY \ 00-040	С	Housing rehab (9a)		282581.00	Н	L/M	20	40	40	100	47	95	90	95	36		57		2	3
See Also FFY 99, 2000	Rehab of SFOO homes in		Administration (13)		46468.00																
S239.949.00   S239.949.00   S248.116.89   M.M.   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2005   See	2 county area																				
LAS ANIMA'S COUNTY 194-92	(See Also FFY '99, 2000)																				
New Part   Property					\$329,049.00															T	_
New Ord FOO Tomos in	*LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)		\$48,116.89	Н	L/M		*See 2004											$\equiv$	_
See Also FFY 97, 00, 01, 100, 104    See Also FFY 97, 00, 01, 100, 104    See Also FFY 97, 00, 01, 100, 104    See Also FFY 98, 00, 104    S	Rehab of SFOO homes in																				
See Also FFY 97, 00, 01, 100, 104    See Also FFY 97, 00, 01, 100, 104    See Also FFY 97, 00, 01, 100, 104    See Also FFY 98, 00, 104    S	2 county area																				
Section   Sect								<u> </u>													
Construction of a public works					\$48,116.89															$\equiv$	_
Construction of a public works	MANZANOLA, TOWN \ 01-002	С	Public facility (3)		31575.00	PF	L/M		400	269	67	1	400	269	67	154	3	231	3	9	_
MANZANCIA, TOWN 100-0101   C   Water Imp. (4a)   262000.00 PF   L/M   156e 2003	Construction of a public works															1					
MANZANCIA, TOWN 100-0101   C   Water Imp. (4a)   262000.00 PF   L/M   156e 2003	building	1							1												
MANZANOLA TOWN 100-010  MONIFICATION 100-010  MARKEN COUNTY 101-014  C Public facility (3)  S270.000.00  MESA COUNTY 101-014  C Public facility (3)  S450.000.00  MONTROSE COUNTY 198-880  Business asst (14b)  Montristration (13)  MESA COUNTY 10-080  Business asst (14b)  Montristration (13)  S210.000 E  MONTROSE COUNTY 10-080  Business asst (14b)  Montristration (13)  MESA S70.000 E  MONTROSE COUNTY 10-080  Business asst (14b)  Montristration (13)  MESA S70.000 E  MONTROSE COUNTY 10-080  Montristration (13)  MESA S70.000 E  MONTROSE COUNTY 10-080  Montristration (13)  MESA S70.000 E  MONTROSE COUNTY 10-080  Montristration (13)  MESA S70.000 E  MONTROSE COUNTY 10-080  Montristration (13)  MESA S70.000 E  MONTROSE COUNTY 10-080  Montristration (13)  MESA S70.000 E  MONTROSE COUNTY 10-080  MONTROSE COUNTY 10-080  MONTROSE COUNTY 10-080  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MONTROSE COUNTY 10-080  MUSINESS ASST (14b)  MUSINESS ASST																					
Modifications to water treatment and storage facilities in increase fire flows and mprove water quality		i -		i	\$31,575.00		Ì											f	Πİ	Ħ	_
Modifications to water treatment and storage facilities in increase fire flows and mprove water quality	MANZANOLA, TOWN \ 00-010	С	Water imp. (4a)	i	262000.00	PF	L/M		*See 2003									f	Πİ	Ħ	_
Storage facilities to increase fire flows and migrove water quality	Modifications to water treatment and																				
See Also 2002 and 103)	storage facilities to increase fire flows and		, ,																		
"See Also 2002 and '03)  MESA COUNTY\01-014  C Public facility (3)  450000.00 PF L/M  4551.36  4551 100  2882 2882 100  207 14 445 3 13  Expansion of dental clinic for low nome persons  S450,000.00 PF L/M  MONTROSE COUNTY\98-880  Business asst (14b)  46346.89 ED L/M  4553.58  Montrose Country (13)  4553.58  Montrose Country (14)  4553.58  Montrose Country (14)  4551.36  4551 100  2882 2882 100  207 14 445 3 13  445 3 14  445 3 13  445 3 14  4																					
MESA COUNTY \ 01-014																					
MESA COUNTY \ 01-014	,				\$270,000.00	Ì			İ									†	ΠĪ	$\Box$	_
Expansion of dental clinic for low	MESA COUNTY \ 01-014	С	Public facility (3)				L/M		4551.36	4551	100		2682	2682	100	2207	14	445	3	13	_
See Also FFY '99, '03)   See Also FFY '99, '03)   See Also FFY '99, '03)   See Also FFY '99, '03)   See Also FFY '99, '03)   See Also FFY '99, '03)   See Also FFY '99, '03)   See Also FFY '99, '03)   See Also FFY '99, '03)	Expansion of dental clinic for low		, , ,																		
MONTROSE COUNTY\98-880   Business asst (14b)   46346.89   ED   J/M   72   37   51																					
MONTROSE COUNTY\98-880   Business asst (14b)   46346.89   ED   UM   72   37   51	•																				
Administration (13)					\$450,000.00														ΠŤ	Ħ	_
Descriptions of the countries of the countries of the country of t	*MONTROSE COUNTY \ 98-880	1	Business asst (14b)				L/M		72	37	51								=	=	_
Descriptions of the countries of the countries of the country of t			` '								1										
"See Also FFY '94, '97, 2000)	businesses in 6 counties		. ( -7																		
S91,882.87   S91																					
See Also FFY 2000   Business asst (14b)   18700.00   ED   L/M   25   13   51		İ		Ì	\$91,882.87	Ì											Ì	i e	一	一	_
Administration (13)   21300.00	*OTERO COUNTY \ 01-080	İ	Business asst (14b)				L/M		25	13	51						Ì	†	一	一	_
*See Also FFY 2000)    See Also FFY 2000   See		1																			
\$40,000.00	, , , , , , , , , , , , , , , , , , ,	1	` ′																П		
\$40,000.00	(*See Also FFY 2000)	1																	П		
Public facility (3)   S1000.00   PF   L/M   1122   627   56	· · · · · · · · · · · · · · · · · · ·	İ		Ì	\$40,000.00	Ì											Ì	i e	一	一	_
Renovation of building to be used as a senior center	OTERO COUNTY\02-020	İ	Public facility (3)	Ì			L/M		1122	627	56	i					Ì	i e	一	一	_
as a senior center	Renovation of buidling to be used		, , ,																		
S51,000.00	as a senior center	1							1												
*See Also FFY '99, '03)		1																		$\neg$	
*See Also FFY '99, '03)		İ			\$51,000.00												Ì		Ħ	=	_
*See Also FFY '99, '03)	*OTERO COUNTY\ 06-080	NR					L/M		*See 2003								Ì		Ħ	=	_
																1					
	(*See Also FFY '99, '03)	<u> </u>	1															<b>†</b>	П	$\vdash$	
		1		1	\$244,275.77		Ì							Ì					ightharpoonup	ightharpoonup	_

PROJECTS FUNDED WITH FEDERAL FISC.	AL YEAI	R (FFY 2001) "SMALL CITIE	S CDBG	FUNDS, as of Mai	rch 31, 20	08				,	ACCOMPLIS							$\Box$		
								ROPOSED				TUAL								
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/A	1 HA
*PAONIA, TOWN \ 00-044	С	New constr (15c)		20000.00	Н	L/M	20	30	30	100	20	24	24	100	22		1		1	
Construction of 20 units of																				
senior housing																				
(*See Also FFY 2000)																				
				\$20,000.00															$\Box$	
PARK COUNTY\99-025	С	Publc Services (7)		75183.00	PS	L/M		20	18	90	)	87	87	100	87				T	
Administrative & transportation costs																				
expansion of program space to include																				
salaries, supplies, utitlities, client meals																				
				\$75,183.00														T	T	
PROWERS COUNTY \ 01-043		Housing rehab (9a)		9836.41	Н	L/M	20	40	) 40	100	)							T	T	
Rehab of SFOO homes in		Administration (13)		6586.13																
3 county area																				1
•	1																	1		T
	Ì			\$16,422.54				Ì	ĺ	Ì								T	T	
PROWERS COUNTY\02-081	AC	Business asst (14b)		878859.39	ED	L/M		*See 2004	ĺ	Ì								T	T	T
RLF to encourage economic diversificaton		Administration (13)		200000													1		<b>†</b>	t
and job creation retention in Baca, Bent,		,																†	+	t -
Crowley, Kiowa and Prowers counties.																		+	+	t
(*See Also FFY '99, '01, '00, '02, '03, '04)																		+	+	+
(				\$1,078,859.39						+	1							t	t	t
*RIO GRANDE COUNTY \ 02-012	С	Public facility (3)		22128.40	P	L/M		*See 2003		+	1							t	t	t
Construction of child care facility	_	Tublic facility (5)		22 120.40	'	L/IVI		OCC 2003										+-	+	+
Construction of child care facility																		+-	+	+
(*See Also FFY '02, '03)																		+	+	+
( See Also 11 1 02, 03)	1		1	\$22,128,40	<u> </u>	1		1	1	<u> </u>	1	1		1				┿	+-	₩
RIO GRANDE COUNTY\02-080	1	Business asst (14b)	1	87187.1	ED	L/M		*See 2004	1	<u> </u>	1	1		1				┿	+-	₩
RLF to encourage economic diversity		Busiliess asst (14b)		07 107.1	LD	L/IVI		366 2004								<b>-</b>		+	+	+
job creation, retention																		+	+-	╁
(*See Also FFY '02, '04, '05)													+			1		+	+	+
( See Also FFT 02, 04, 05)	1			\$87,187.10				1	1			1				<u> </u>		┿	<del></del>	₩
*ROCKY FORD. CITY OF\01-054		Public facility (3)	_	144513.82	DE	L/M		29	9 16	55	1	29	) 29	100	26			<del>,</del>	┿	+
Construction and on-site infrastructure	U	r ublic lacility (3)		144013.82	rr	L/IVI		28	10	55	<u>'</u>	28	, 29	100	20	1	3	₩	+	₩
29 bed assisted living facility	1			<del> </del>				<b>+</b>	+		-		1	-		1	<del>                                     </del>	₩	+	₩
29 bed assisted living facility (*See Also FFY '96, '97, '99, 2000)	-							1	+						-	1	-	₩	+	$\vdash$
( SEE AISO FFT 90, 97, 99, 2000)	<del>1</del> —	<u> </u>	_	\$144,513.82	1		1		1	<u> </u>	<u> </u>		1			<u> </u>	<u> </u>	₩	+	+
*SAN JUAN COUNTY \ 03-051		Hausing rabab (Oa)	_		111	II /NA		1*Can 2000	1	<del> </del>	<u> </u>		<u> </u>			<u> </u>	<u> </u>	뉴	₩	<u> </u>
	C	Housing rehab (9a)	-	90298.25	П	L/M		*See 2002		1			1			<u> </u>	<u> </u>	₩	₩	₽
SFOO rehabilitiaton program and	-		-							1			1			<u> </u>	<u> </u>	₩	₩	₽
replacement.	1		-	1		<u> </u>	1	1	1		1	1	1	-	ļ	<u> </u>	ļ	₩		<u> </u>
(*See FFY 2002)			_	000 000 00		<u> </u>		<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>	뉴	<del> </del>	<u> </u>
OULVED OLUES TOWN AND AND		14 : 27 (4)		\$90,298.25	<u> </u>	1.04	<u> </u>	ļ	<u> </u>	100	<u> </u>		<u> </u>	100	<u></u>	<u> </u>	<u> </u>	<del> </del>	₩	<u>Ļ</u>
SILVER CLIFF, TOWN \ 00-047	C	Acquisition (1)		225000.00	Н	L/M		14	1 14	100	14	10	10	100	10	1	<u> </u>	Щ.	₩	1
Acquistion of property to build	1														<b> </b>	<u> </u>	<u> </u>	Щ.	₩	<u>↓</u>
assisted living facility for elderly	1							ļ		1						<u> </u>	<u> </u>	Щ.	<u> </u>	<u> </u>
	1						1	<u> </u>		<u> </u>	1		1			<u> </u>		<u>Щ</u>	Щ	
				\$225,000.00												<u> </u>				Ш_

PROJECTS FUNDED WITH FEDERAL FI	SCAL YEA	R (FFY 2001) "SMALL CITIE	S CDBG	FUNDS, as of Ma	rch 31, 20	800				/	ACCOMPLIS	HMENTS								
							PF	ROPOSED			AC	TUAL								
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	I Al/A	AH 1
*STEAMBOAT SPRINGS \ 00-003	С	Acquisition (1)		93557.00	PF	L/M		109	58	53	3	109	61	56	105	5 1		3		
Acquisition of property to build																				
a child care facility																				
(*See Also FFY 2000)																				
				\$93,557.00														Т		T
SUMMIT COUNTY \ 01-006	С	Public facility (3)		249601.99	PF	L/M		1000	1000	100	)	1000	1000	100				T	T	T
Purchase and installation																			1	
of equipment for county senior center																				
			i	\$249,601.99		Ì								Ì				Ť	Ť	T
SUMMIT COUNTY \ 02-018	С	Downpayment (17)		311883.11	Н	L/M	60	115	115	100	55	55	55	100	49	9		6	T	
Downpayment assistance to		Administration (13)		18000															1	
low income families		` '																1	1	t
																		1	1	T-
				\$329,883.11														十一	十一	十
*SUMMIT COUNTY \ 03-042		Downpayment (17)		204140.39	Н	L/M	30	60	60	100	)[							十一	十一	t
Downpayment assistance to		Administration (13)		6800													1	+	†	+
low income families		(10)																+-	+	+
(*See Also FFY 2000)																		+-	+	1
(				\$210,940.39		1					1			1		+	+	十一	十一	t
WALSENBURG, CITY OF \ 03-007	_	Public Facility (3)	1	15000.00		L/M	1	*See 2003			1			Ì		1		十一	十一	t
Spanish Peaks Library Addition		r dome r domey (o)						000 2000								-		+-	+	+-
opanism cake Library Addition																	1	+-	+-	+
(*See Also FFY '01, 03)																	1	+-	+-	+
( See Also 11 1 01, 03)	_		_	\$15,000.00	<u> </u>	1	1				1	l		<u> </u> 		+		十一	一	十
WRAY, TOWN \ 01-082	_	Business asst (14b)	_	366500.00	IED	L/M	1	60	31	51	1	l		<u> </u> 		+		十一	一	一
Public infrastructure improvements		Dusiness asst (140)		300300.00	LD	L/ IVI	1	00	31	31							+	+-	+-	+-
in support of a business				1	1		1		1								+	+-	+-	+
in support of a business				+		1			1						1	1	1	+-	+-	$\vdash$
		<u> </u> 		\$366,500.00	<del>                                     </del>	1	1	l 	<u> </u>		<u> </u>	I I				+	<del>                                     </del>	+	+-	+
*YUMA COUNTY\00-082		Business asst. (14b)		982034.91		L/M	1	78	40	51	<u> </u>	I I				+	<del>                                     </del>	+	+-	+
Jobs through loans to businesses		Dusiness asst. (140)		302034.91	-0	L/IVI	1	76	40	31				1	l	1-	1	+-	+	+
in 5 county area						-			-	1					l	+-	1	+-	$\vdash$	+
(*See Also FFY '94, 98, '99, '00)				-	-	-				1					<b> </b>	+	1	+-	+	+
( See Also FFT 94, 96, 99, 00)																-	<del> </del>	+-	+	+
				\$982.034.91	<u> </u>	1	1	1		<u> </u>		l		<u> </u>	<u> </u>	+-	<del> </del>	+-	<del></del>	+
				\$982,034.91															Щ.	

# **Performance and Evaluation Report**

for Federal Fiscal Year 2002

March 31, 2008

### PART I

STATE: Colorado

GRANT NUMBER: B-02-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2002 Funds

**DATA AS OF:** March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,690,000.00 Total

11,690,000.00 Initial Amount 0.00 Amendment 0.00 Reallocation

0.00 Program Income

TOTAL GRANT AMOUNT: \$11,690,000.00 Total

11,239,300.00 Available for Local Projects and Administration

333,800.00 Available for State Administration 116,900.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$11,089,215.19 Total

C. AMOUNT EXPENDED BY STATE:

\$11,377,377.05 Total

\$10,926,677.05 Local Projects and Administration

\$333,800.00 State Administration \$116,900.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$1,141,311.00 Total – 9.8% of Grant Amount

\$807,511.00 Local \$333,800.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2000-2001-2002

B. AMOUNTS OBLIGATED TO GRANTEE	ES FOR:	2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSOI	NS (L/M)			
Total – 99.5% of Amount Obligated:	\$32,575,618.89	\$10,563,568.50	\$10,922,835.20	\$11,089,215.19
Local Projects:	30,623,020.99	9,897,171.71	10,444,145.09	10,281,704.19
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
, , , , , , , , , , , , , , , , , , , ,	.,00=,001.00	000,0000	,	331,311133
PREVENT/ELIMINATE SLUMS OR BLIGHT (S.	/B):			
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
		0.00	. ,	•
Local Projects:	158,930.80		158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
Local Auministration.	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

### **PART II - 2002**

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2002 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2008, a total of 33 projects have been awarded with 2002 funds: 4 economic development, 13 housing and 16 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,089,215.19 (100%) of 2002 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 99.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 80,003 (88.3%) of 90,542 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISC.	AL YEAR	R (FFY 2002) "SMALL C	CITIES	CDBG FUNDS, as o	of Marc	h 31, 2	8008				ACCOM	PLISHME	NTS								1
								PROPOS	SED			ACTUAL			li l						Ť
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	nose	Ohi							sons/Jobs		W	В	Н	A/PI	AI/AN	HAN	N FHH
*ALAMOSA. CITY OF\01-004	C	Public Facility (3)	tuo	\$252.987.19		L/M	OI LOUIN	28451	27028			28451	27028	95			18877	, , , ,	7 (1)7 (1 (	1 17 41 4	<del>+</del>
Renovation of building to be used	_	Tublic Facility (5)		Ψ232,307.13	<u> </u>	L/IVI		20431	27020	33		20431	27020	30	3372		. 10077				+
for county nursing services						1															+
(*See Also FFY 2001)						1															+
( 0007400111 2001)				\$252,987,19		1									1						+-
*ALAMOSA, CITY OF\03-001	С	Public Facility (3)		\$145,926.40		L/M		6868	3915	57		6694	3612	54	3601	38	2934	74	47		+-
Furnishings for recreation center		t dance daming (c)		7,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																	+
3																					+
(*See Also FFY 2001)																					
				\$145,926.40																	
ALAMOSA, CITY OF\03-018	С	Public Facility (3)		\$90,000.00	PF	L/M		6868	3915	57		6694	3612	54	3601	38	2934	74	47		
Acquisition of rescue vehicle															1						
				\$90,000.00																	
BENT COUNTY \ 03-050	С	Construction (9a)		\$116,740.60	Н	L/M		*See 2003													
Renovation of Sunshine Manor																					
Apartments - Las Animas																					
(*See Also FFY '02, '03)																					
				\$116,740.60																	
BOULDER COUNTY \ 02-042	С	Acquisition (1)		\$342,000.00	PF	L/M		150	150	100		150	150	100	)						
Acquisition of land for homeless shelter																					
															<u> </u>						
				\$342,000.00																	
*CARBONDALE, TOWN OF \ 03-044		Downpayment (17)	М	\$0.00	Н	L/M	40	80	80	100		0	0								
RLF downpayment assistance program																					
for Pitkin and Garfield Counties																					_
(*See Also '00, '01)																					
			<u> </u>	\$0.00	<u> </u>	<u> </u>									<u> </u>	<u> </u>					4
*CLEAR CREEK COUNTY \ 02-084		Business asst.(14b)	1	\$168,000.00	ED	L/M		33.25	20	60					<b> </b>	1				-	_
Microenterprise job creation		Adminstration (13)		32000	-										-						
RLF					-										-						
(*See Also 2001, 1998)	_		<u> </u>	\$200,000.00	<u> </u>	<del> </del>				<u> </u>					<del> </del>	<u> </u>				<u> </u>	
*CONF IOC COUNTY 04 047	10	Apprinition (4)	<u> </u>			1 /8 4	<u> </u>	*0 == 0007			1	<u> </u>			₩	<u> </u>	<u> </u>			<u> </u>	$+\!-$
*CONEJOS COUNTY\04-017	С	Acquisition (1)		\$26,194.90	۲F	L/M		*See 2004							1						-
Acquisition of building being			1		<del>                                     </del>					-					1	1				-	+
used as a clinic (*See Also FFY '03, '04)			1		-										<del> </del>	1				-	-
( SEE AISO FFT US, U4)	-	l 	<del>                                     </del>	\$26,194.90	<u> </u>	<del>                                     </del>				<u> </u>					├──	<del>                                     </del>	1			<u> </u>	+-
*CORTEZ, CITY OF \ 02-006	C	Public Facility (3)	1	\$300,000.00		L/M		*See 2003					<u> </u>		╂——	1					+-
Construction of Community Learning	U	rubiic racility (3)		φουυ,υυυ.υυ	rr	L/IVI		366 2003		-					1					-	+
Adult Learning Center						1									1					1	+-
(*See Also 2003)					-					-					1					-	+
( OCC 7130 2000)				\$300,000.00	<del></del>	1	<del>                                     </del>			<u> </u>	1				<del>!</del>	1				_	+

PROJECTS FUNDED WITH FEDERAL FISCA	L YEAR	R (FFY 2002) "SMALL C	ITIES	CDBG FUNDS, as o	of Marc	h 31, 2	2008				ACCOM	PLISHME	NTS								T
								PROPOS	SED			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Job	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*COSTILLA COUNTY \ 00-007	С	Sewer imp. (4b)		\$27,000.00		L/M		750				750			3 21	1 (	6 508	8	17		$\overline{}$
Expansion and imrprovements of																					
wastewater treatment plant																					
(See Also 2001)																					
				\$27,000.00																	
COSTILLA COUNTY \ 02-043		Downpayment (17)		\$62,400.00		L/M		12	12	100											
Downpayment assistance loans		Administraton (13)		3600.00	-	-															-
																					1
				\$66,000.00																	
COSTILLA COUNTY \ 03-041		Housing Rehab (9a)		\$220,300.00		L/M	14	14	14												
Single family owner occupied rehabilitation		Replacement (15b)		19025.00			1	1	1	100						1			ļ		
14 rehab 1 replacement		Administration (13)		41760.00	1	-															<del> </del>
				\$281,085.00																	†
*CRESTONE, TOWN OF \ 01-009		Sewer imp. (4b)	С	\$10,000.00	PF	L/M		114	71	62		81	51	62	2 4	3	1 34	1	2		1
Design and construction of																					
wastewater collection																					
(*See Also 2000)																					
				\$10.000.00																	+
DELTA COUNTY \ 02-041	1	Downpayment (17)		\$171,884.73		LM	31	62	62	100					<b>†</b>	1			1		+
Down payment assistance in Delta,		Administration (13)		9650.00																	
Gunnison, Hinsdale, Montrose, Ouray, and																					1
San Miguel Counties																					1
				\$181,534.73											i e						
DURANGO, CITY OF\00-002	С	Public Facility (3)		\$249,827.00	PF	LM		80	54	67.5		46	36	78	3	5	5		6		
Construction of facility for early child		, , ,																			
development																					1
				\$249,827.00																	+
EAGLE COUNTY\02-046	С	Acquisition (1)		\$165,100.00		LM		72	72	100		34	34	100	) 2	7	6	1		1	T
Acquisition of 36 unit apartment		` `,																	1		
building for senior housing																			1		
(*See Also FFY 2000)					<u> </u>	<u> </u>										<u> </u>					<u> </u>
FAOLE COUNTY/00 040	<del>                                     </del>	D	<u> </u>	\$165,100.00		1.54	<u> </u>	10	10	400					₩—	<del>                                     </del>	1	<u> </u>	<del> </del>	<u> </u>	+
EAGLE COUNTY\03-048		Downpayment (17)		\$140,000.00	Н	LM		12	12	100						1			1	1	+
Down payment assistance					-	-									-	-	-				+
				\$140,000.00																	T

PROJECTS FUNDED WITH FEDERAL FISCA	L YEAR	(FFY 2002) "SMALL (	CITIES	CDBG FUNDS, as o	of Marc	h 31, 2	8008				ACCOM	PLISHME	NTS								
								PROPOS	SED			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per	L/M Per-	%	%	%	%	%	%	%	%
Project Description		Activity	tus	Amount									sons/Jobs		W	В				HAN	FHH
EL PASO COUNTY 03-046	С	Acquisition (1)		\$180,000.00	Н	LM		20	20	100		36	36	100	2	7 3	3 2	2	2		Ť
Acquisition and management of		Administration (13)		20000.00																I	
transitional housing for youth																				I	
				\$200,000.00																	
EL PASO COUNTY\04-005		Childcare cntr (3)		\$6,387.27	PF	LM		*See 2003													
El Paso County Paradise Childcare																				<b></b>	
Center																				<b></b>	
(*See Also FFY '01, '02, '03																					
	<del> </del>			\$6,387.27									<u> </u>		<u> </u>	1					
FORT MORGAN, CITY OF\01-055	-	Public Facility (3)		\$60,000.00	PF	L/M		8	8	100					1	-				<del> </del>	₽
Construction of an emergency shelter	-				<u> </u>	1									1	-				<del> </del>	<b>_</b>
	1				-	1									1	-				<b></b>	<del> </del>
			<u> </u>	\$60,000,00	<u> </u>	<u> </u>									<u> </u>	+					<del></del>
FOWLER, TOWN OF\02-021	+	Public Facility (3)	<del>                                     </del>	\$1,393.83		L/M		*See 2004							1	+	1				+
Extension of town water & sewer lines	-	Fublic Facility (3)	1	\$1,393.03	FF	L/IVI		See 2004													+
to the West Camp neighborhood			-																		┼
(*See Also FFY '03, '04)																					+
( See Also 11 1 03, 04)	+		<del>1</del>	\$1,393.83											1						╁
*FOWLER. TOWN OF\02-040	C	Housing rehab (9a)		\$148,268.36		L/M	28	56	56	100	23	54	52	96	2	3	31			13	3 9
Housing rehab of owner occupied homes	_	Administration (13)		22800.00	ľ	E/IVI	20	- 00	- 00	100		0-1	02				01				<b>—</b> "
in a 3 county area		rammonanon (10)		22000.00																	<b>†</b>
(*See Also FFY 1996, '97,)																				i T	1
	Ì		Ì	\$171,068.36											i	İ					Ť
FOWLER, TOWN OF\03-047		Housing rehab (9a)		\$133,720.00	Н	L/M		*See 2003													Ī
Housing rehab of owner occupied homes		Administration (13)		59500.00																	
in a 3 county area and downpayment		, ,																		I	1
assistance for 7 projects.																				l	
(*See Also FFY '02, '03)																					
				\$193,220.00																	
*FREMONT COUNTY \ 02-045	С	Housing rehab (9a)		\$41,373.57		L/M	16	32	32		13	35	35	100	2	6	9			6	5
Housing rehab and replacement of		Replacement (15b)		37832.27			2	4	4	100					1						
SFOO homes		Administration (13)		27000.00																	
(*See Also FFY 2001)					<u> </u>	<u> </u>										1					<u> </u>
			1	\$106,205.84		1. 0.									<u> </u>	1					<u> </u>
GRAND COUNTY \ 03-049	-	Downpayment (17)		\$64,500.00	Н	L/M	20	40	40	100					1	-				<b></b>	1
Downpayment assistance to low	1	Administration (13)		3000.00	-	1									1	-				<b></b>	<del> </del>
income first time homebuyers	-		1			<b> </b>	-						-		<b> </b>	-					<del>                                     </del>
	+	<u> </u>	<u> </u>	\$67.500.00	<u> </u>	<u> </u>	<u> </u>				1	1	<u> </u>		1	+	1		<u> </u>		₩
KIOWA COUNTY \ 02-016	+	Public Facility (3)	<del>                                     </del>	\$250,000.00		L/M	15	10	66						1	+	1				+
Construction of child care center	1	rubiic raciiity (3)	1	\$250,000.00	rr	L/IVI	15	10	00						1	-					+
(*See Also FFY 2004)	1		1			<b>!</b>									1	-	1				+
( See Also FF1 2004)	1														1	+					+
	+			\$250,000.00							1	1		1	1	+					<del>†                                      </del>
		l .	1	φ230,000.00	<u> </u>	1	1			I	1	1	1		11		1		l		

PROJECTS FUNDED WITH FEDERAL FISCA	AL YEAR	YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2008									ACCOMPLISHMENTS											
								PROPOS	SED			ACTUAL			1					M		†
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%				%		%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Job	sons/Jobs		W	E	В	Н	A/PI	AI/AN	HAN	FHH
*LA PLATA COUNTY\98-791	С	Business asst (14b)		\$16,129.29	ED	L/M		101	51	51		101	73	7:	2	98	1	1		1	Ī	
RLF to encourage job creation &																					I	
retention in Archuleta, Dolores, La																					l	
Plata, Montezuma and San Juan																					l	
Counties																					l	
(*See Also FFY '97, '98, '00, '01,)																						
				\$16,129.29																		
LA PLATA COUNTY\02-083	С	Business asst (14b)		\$487,200.00	ED	LM	*See 2005	29	15	51												$\overline{}$
RLF to encourage job creation &		Administration (13)		92800.00																		1
retention in Archuleta, Dolores, La		` /																				1
Plata, Montezuma and San Juan Counties																					i	+
(*See Also FFY '00,,'03,'04, '05)																					Ī	+
,	1			\$580,000.00				l			Ì			Ì	1	$\neg$ †		$\rightarrow$		$\vdash$	i e	+
LARIMER COUNTY\02-044	С	Downpayment (17)		\$122,400.00		LM	45	90	90	100	58	23	23	10	0	13	1	9		=	2	<del>, —</del>
Homeownership assistance through down	Ť	Administration (13)	l —	16000		L.141	+3	30	30	100	. 30	23	23	10	1	.5	- '					+
payment assistance		, withing auton (13)	1	10000						<b>-</b>				<b> </b>	+	-				<del>                                     </del>	i	+
payment assistance		1		1		1								1	+					$\vdash \vdash$		+
	_			\$138,400.00		1									1-	-				==	_	+
LARIMER COUNTY\04-049	+	D (47)	1	\$43,058.70		LM		*0 0000		<u> </u>	1				╬	<b>-</b>				==	_	+
		Downpayment (17)			Н	LIVI		*See 2003												$\vdash$	<b></b>	-
Homeownership assistance through	_	Administration (13)		18000		-														$\vdash$	<b></b>	-
downpayment assistance																				$\vdash$	<b> </b>	-
(*See Also FFY '02, 03)	_					1									4—	_				ullet	<del></del>	<u> </u>
				\$61,058.70											_							
LAS ANIMAS COUNTY \ 02-011	С	Drainage imp. (4c)		\$275,000.00	PF	L/M		291	213	72	2	1253	936	7:	5 6	375	9	526	3	40		
Street improvements to include																						
drainage																						
				\$275,000.00																ш		
LAS ANIMAS COUNTY\02-047	С	Rehabilation (9a)		\$526,478.00	Н	L/M	40	100	100	100	48	98	98	10	0	31		57	10		14	1 :
Rehab of owner occupied homes		Administration (13)		131620.00																	L	
																					L	
																					ı	
				\$658,098.00																	1	T
*LINCOLN COUNTY\04-81	M	Business Asst. (14b)		\$48,206.14	ED	L/M										T						
RLF- Jobs thru loans to		Administration (13)														T						
businesses in four counties																T				ட		
(See Aslo FFY '04, '05)																						
				\$48,206.14																		
*MANZANOLA, TOWN OF \ 00-010	С	Water imp. (4a)		\$47,000.00	PF	L/M		*See 2003														
Water treatment modifications																						
supplement																						
(*See Also '01, '03)																						
				\$47,000.00																		T
*MESA COUNTY \ 00-083		Bussiness Asst. (14b)		\$500,000.00	ED	L/M		67	34	51					T	Ī						T
RLF job retention and creation		Administration (13)		80000																		
•		` '																			1	1
(*See Also 1999)															1						i	
				\$580,000.00							İ							=		m		t
*NORWOOD, TOWN OF \ 02-014	С	Public Facility (3)	i –	\$285,000.00		L/M	Ì	*See 2003		<del>i                                     </del>	İ	<u> </u>			⇈▔	=		==		F	<del></del>	t
Healthcare Clinic	Ť		<b>!</b>	<b>\$200,000.00</b>				200 2000							1	<b>-</b>					i	+
Trouble of the original of the			1		-	1								<b> </b>						$\vdash$	i	+
(*See Also FFY 2003)			<b>!</b>							-	<b> </b>			<del>                                     </del>	+	-	l			$\vdash$		+
1 OCC AISO I I 1 2000)	+	1	<del>                                     </del>	\$285,000.00	<del></del>	<del>                                     </del>	1	<u> </u>	l	<del>                                     </del>	<u> </u>	<u> </u>	l	<u>.                                    </u>	╫	+				==		+-
		I .	1	\$∠65,000.00	<u> </u>	<u> </u>	<u> </u>		l	l		L	l	l	II.					لــــــــا		

PROJECTS FUNDED WITH FEDERAL FISC.	AL YEAR	(FFY 2002) "SMALL C	ITIES	CDBG FUNDS, as o	of Marc	h 31, 2	2008				ACCOM	PLISHME	NTS								
								PROPOS	SED			ACTUAL			İ						
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description		Activity	tus	Amount	pose		l l						sons/Jobs		W	В			AI/AN	HAN	
*ORDWAY, TOWN OF \ 03-016	С	Water imp. (4A)		\$238,175.81		L/M		*See 2003													
Replace water lines	1			7=00,000																	
(*See Also FFY 2003)																					
				\$238,175.81																	
*PROWERS COUNTY \02-048	С	Housing rehab (9a)		\$468,162.21		LM	17	21	21	100	51	71	70	99	) (	51	19		1		İ
SFOO rehabilition on owner occupied		Administration (13)		130320.00																	
homes in Baca, Kiowa, and Prowers		. ,																			
counties.																					
(*See Also FFY 2000 )																					
				\$598,482.21																	
*PROWERS COUNTY \02-081	С	Business asst (14b)		\$1,107,490.81		LM		*See 2004						•							
RLF to encourage economic diversificaton		. ,																			
and job creation retention in Baca, Bent,																					
Crowley, Kiowa and Prowers counties.																					
(*See Also FFY '99, '00, '01, '03, '04)																					
				\$1,107,490.81																	
RIO GRANDE COUNTY\02-012	С	Public facility (3)		\$212,651.60	PF	LM		*See 2003													
Child care facility																					
·																					
(*See Also FFY 2001, '03)																					
				\$212,651.60																	
RIO GRANDE COUNTY\02-080		Business asst (14b)		\$332,812.90	ED	L/M		*See 2004													
RLF to encourage economic diversity		Administration (13)		80000.00																	
job creation, retention																					
(*See Also FFY 2001, '04, '05)																					
				\$412,812.90																	
ROCKY FORD, CITY OF\02-018	С	ArchBarrRem (11)		\$36,600.00	PF	LM		4286	2683	63		4286	2683	63	120	00	3086			294	1
Handicapped access to 11 critical areas																					
of the city downtown area																					
				\$36,600.00																	
*SAN JUAN COUNTY \ 03-051	С	Housing rehab (9a)		\$261,055.75	H	LM	8	16	16	100	16	37	37	100	) (	37					
SFOO rehabilitiaton program and		Administraton (13)		24800.00																	
replacement.																					
(*See FFY 2001)			<u> </u>		<u> </u>	<u> </u>									<u> </u>		1	<u> </u>	<u> </u>		1
				\$285,855.75																	
SANFORD, TOWN OF \ 03-015	С	Public Facility (3)		\$138,206.23		LM		817	504	62.6		817	461	57	4	14	1 396		6		
Roof replacement on Community Center		Administraton (13)		9898.50											1				ļ	<b></b>	
															1				ļ		
															<u> </u>				<u> </u>		1
				\$148,104.73																	
*SILVER CLIFF, TOWN OF \ 02-015	С	Public Facility (3)		\$199,578.10	PF	LM		132	67	51		26	18	69	2	25	1				2 9
Construct Child care facility															1				ļ	<b></b>	
															1						
			<u> </u>			<u> </u>									<u> </u>		1		<u> </u>		1
				\$199,578.10																	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2008											ACCOM	PLISHME	NTS								
								PROPOS	SED			ACTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
SUGAR CITY, TOWN OF \ 03-017	С	Public Facility (3)		\$344.00	PF	LM						*See 2003									
Upgrade water system																					
(*See Also FFY 2003)																					
				\$344.00																	
WELD COUNTY \ 02-003	С	Public Facility (3)		\$110,000.00	PF	LM		5330	5047	95		5330	5047	95	3408	47	1802	61	12	330	1067
Rehab of an alcohol and drug treatment																					
facility						-										ļ					
				\$110,000.00																	$\pm$
WELD COUNTY\02-023	С	Housing rehab (9a)		\$299,656.00	Н	LM	19	54	48	89	19	54	48	89	10		44				:
Water & sewer plant investment fees																					
and sewer connections																					
				\$299,656.00																	$\pm$
WELD COUNTY\02-082		Business asst (14b)		\$709,993.96	ED	LM		43	22	51											T
RLF to encourage economic diversity		Administration (13)		\$91,800.00																	
and job creation retention in Larimer and																					
Weld counties.																				<u> </u>	<u> Ш</u>
				\$801,793.96	_															<u> </u>	
WELD COUNTY \ 03-006	С	Public Facility (3)		\$298,606.17	PF	LM		35000	35000	100		35000	35000	100	26294	169	8300	148	89	2180	11240
Equipment purchase for food bank																				-	$\vdash$
				\$298,606.17																	T

for Federal Fiscal Year 2003

**STATE**: Colorado

GRANT NUMBER: B-03-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 2003 Funds

**DATA AS OF:** March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$12,782,000.00 Total

12,782,000.00 Initial Amount 0.00 Amendment 0.00 Reallocation

0.00 Program Income

TOTAL GRANT AMOUNT: \$12.782.000.00 Total

**\$12,782,000.00 Total**12,298,540.00 Available for Local Projects and Administration

355,640.00 Available for State Administration 127,820.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$12,107,205.12 Total

C. AMOUNT EXPENDED BY STATE:

\$11,321,224.06 Total

\$10,841,369.24 Local Projects and Administration

\$355,640.00 State Administration \$124,214.82 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$741,123.31 Total – 5.8% of Grant Amount

\$385.483.31 Local \$355,640.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2003-2004-2005

B. AMOUNTS OBLIGATED TO GRANTEE	ES FOR:	2003	2004	2005
BENEFIT LOW/MODERATE INCOME PER	RSONS (L/M)			
Total – 99.33% of Amount Obligated:	\$34,266,356.29	\$12,107,205.12	\$12,174,682.44	\$9,984,468.73
Local Projects:	31,906,015.29	11,721,721.81	11,020,074.75	9,164,218.73
Administration:	2,360,341.00	385,483.31	1,154,607.69	820,250.00
PREVENT/ELIMINATE SLUMS OR BLIGH	HT (S/B):			
Total – 0.67% of Amount Obligated:	\$229,254	\$0.00	\$154,754	\$74,500.00
Local Projects:	154,754	0.00	154,754	0.00
Administration:	74,500	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2003 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2008, a total of 50 projects have been awarded with 2003 funds: 6 economic development, 21 housing, 21 public facilities and 8 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$12,107,205.12 (100%) of 2003 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.33% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 31,892 (80.6%) of 39,559 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FIS	SCAL Y	ΈΔΒ (EEY 2003) "SMΔ	LL CIT	TIES CORG FLINDS	as of I	March 1	31 2008			_	CCOMPLIS	SHMENTS									
TROOLETST GNDED WITH EBENAETR	JOAL 1	LAIT (ITT 2003) GIVIA	I OII	ILO ODBOT GIVDO,	a3 01 1	viai cii .		PROPOSED		,		CTUAL			l						
	<u> </u>				_			T T								<b>.</b>					<b>.</b>
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
ALAMOSA COUNTY \ 04-040		Public Service (07)		\$39,633.00	Н	L/M		Not avail.													
Support homeless services provided	-															<u> </u>					<u> </u>
by La Puente Home	1															1					1
	+		1	\$39,633.00										l		+	1				+
ALAMOSA COUNTY \ 03-045	1	Construction (9a)		\$500,000.00	Н	L/M		39	20	51						<del>                                     </del>				1	<del>                                     </del>
Construction for farm wker housing	1			7000,000				-								1					1
3																					
				\$500,000.00																	
*ALAMOSA COUNTY \ 04-051		Public Facility (03)		\$120,000.00	PF	L/M		*See 2004													
Expansion and rehabilitation of																					
homeless shelter																					
(*See Also FFY '04)																					
ALAMOSA COUNTY \ 05-040	<del> </del>	Dublic Sonice (7)	<u> </u>	\$120,000.00 \$59,500.00		L/M	<u> </u>	not avail		<u> </u>				<u> </u>	<u> </u>	<del> </del>	<del> </del>		<u> </u>	<u> </u>	<del> </del>
Provide support to homeless service	+	Public Service (7)	-	φυθ,ουυ.00	п	L/IVI		HUL AVAII		-				-	<b> </b>	+	<del>                                     </del>	-		-	+
programs in the county	1			1			1			1					1	1	1	-			1
programs and sounty	1														<del>                                     </del>	1					1
	<del>†                                      </del>	l	t	\$59,500.00				<u> </u>				, 			1	<del>†                                      </del>	1				<del>†                                      </del>
BENT COUNTY \ 03-050	С	Housing rehab (9a)	<del>1</del>	\$37,259.40	Н	L/M		28	28	100		28	28	100	15	5	12		1	Ì	i i
Renovation of Sunshine Manor			L																		
Apartments - Las Animas																					
(*See Also FFY '02, '03)																					
				\$37,259.40																	
BENT COUNTY \ 05-050		Housing rehab (9a)		\$75,000.00	Н	L/M	25	62	62	100											
Refinancing of debt for apartment building																					
serving between 50-60% AMI	-															-					-
	+		1	\$75,000.00											1	+				<u> </u>	+
BOULDER COUNTY \ 03-005	С	Acquisition (1)		\$250,000.00	PF	I /M		4,950	4,850	98		4,950	4,900	99	1262	2 49	3465	149	25		1
Acquisition of building to be used	H	/ toquiotion (1)		Ψ200,000.00		L/IVI		4,000	4,000	- 00		4,000	4,000		1202	-	0400	140			1
by non-profits providing human	1															1					1
services																					
				\$250,000.00																	
BOULDER COUNTY \ 04-048		Housing rehab (9a)	M	\$244,724.06	Н	L/M		17	17	100											
SFOO rehabilitation																					
				100100 0010 000																	
BOULDER COUNTY \ 05-058	<u> </u>	Public Facility (3)		\$244,724.06 \$103,040.00		1 78.4	1	*See 2004		<u> </u>				<u> </u>	<u> </u>	<del> </del>	<del> </del>	<u> </u>	<u> </u>	<u> </u>	<del> </del>
Reduction of loan payment for homeless	1	i ublic i acility (3)	<b> </b>	φ103,040.00	rr	L/IVI	1	3cc 2004							-	1	1	<b> </b>			1
shelter	1		1	-				-							-	1	<del>                                     </del>			-	1
(*See Also FFY 04)	1		1			-				-					-	1	<b>†</b>	l		1	1
· · ·	<del>†                                      </del>	l	t	\$103,040.00				<u> </u>				, 			1	<del>†                                      </del>	1				<del>†                                      </del>
CLEAR CREEK, COUNTY \ 03-012	i i	Administration (13)	Ť T	\$8,395.00	PF	L/M									Ì	i i				Ì	i i
Renovation and remodel of building	С	Public Facility (3)		\$57,415.79				1,661	1,661	100		6,781	6,145	91	5753	3	1017	2	6		
for Human Services agencies																					
				<u> </u>											<u> </u>		<u> </u>				
*OONE IOO OOLINEYAA	<u> </u>	A	$\perp$	\$65,810.79				*0 000								<u> </u>					<u> </u>
*CONEJOS COUNTY\04-017 Acquisition of building being	C	Acquisition (1)	-	\$27,400.00	٢٢	L/M	1	*See 2004							<b> </b>	<u> </u>	1				<u> </u>
used as a clinic	1		<b> </b>	1		-	1								-	1	1	<b> </b>			1
(*See Also FFY '02, '04)	1		1	1		-				-				1	-	1	1				1
	<del>†          </del>		1	\$27,400.00										<u> </u>	1	+	1		<u> </u>	<u> </u>	+
*CORTEZ, CITY OF \ 02-006	С	Public Facility (3)	1	\$24,000.00	PF	L/M		350	350	100		350	350	100	270	) 1	5	70		<u> </u>	<del>†        </del>
Construction of Community Learning				, ,,,,,,,,,		1		1				,,,,	1			1	†	<u> </u>			1
Center - Adult Learning Center	1										1	1			1	1	1				1
(*See Also FFY 2002)	1																				
,											_										
				\$24,000.00																	
*COSTILLA COUNTY\ 04-009		Public Facility (3)		\$24,000.00 \$480,000.00		L/M		*See 2005													
*COSTILLA COUNTY\ 04-009 Construction building for nursing and		Public Facility (3)				L/M		*See 2005													
*COSTILLA COUNTY\ 04-009		Public Facility (3)				L/M		*See 2005													

PROJECTS FUNDED WITH FEDERAL FI	SCAL Y	'EAR (FFY 2003) "SMA	LL CIT	IES CDBG FUNDS,	as of N	/larch	31, 2008			P	ACCOMPLIS	SHMENTS									
							F	ROPOSED			A	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
				\$480,000.00																	T

PROJECTS FUNDED WITH FEDERAL FIS	SCAL Y	/EAR (FFY 2003) "SMA	LL CIT	TIES CDBG FUNDS,	as of I	March	31, 2008			-	ACCOMPLI	SHMENTS									
	T		T		T			PROPOSED				CTUAL	1			1					+
Crantos/Brainst No	Sta-		Cto		Pur-	Nat'l	# Units	Total Per-	L/M Per-	0/	# Units	Total Per-	L/M Per-	0/	0/	%	0/	%	0/	0/	%
Grantee/Project No.			Sta-		<u> </u>	1	1			70				70	70		%	,,	%	%	70
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
DENVER, CITY & COUNTY \ 05-041 Provide support to homeless services		Public Services (7)		\$35,000.00	PS	L/M		not avail													
Provide support to nomeless services															-						
																-					-
															<u> </u>		1				+
DENVER, CITY & COUNTY \ 06-045		Public Services (7)		\$2,507.00	Н	L/M		*See 2004													╁
Service for Households at risk		. ,																			<b>†</b>
of foreclosure																					
(*See Also FFY 2004)																					
				\$2,507.00																	
*DURANGO, CITY OF\ 04-042	C	Public Services (07)		\$52,357.00	Н	L/M		not avail				815	815	100	5/2	9	103	14	117		
Support homeless services provided by																					
Volunteers of America																					
	<u> </u>	1	<u> </u>	\$52,357.00	<u> </u>	<u> </u>	<del> </del>		1	<u> </u>				<u> </u>	1	<u> </u>	<u> </u>		<u> </u>		<del></del>
*EL PASO, COUNTY \ 03-080	1	Business asst (14b)	M	\$52,357.00		1 /64	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>			1		<u> </u>				
RLF job creation and retention	1	ביסוווכסס מסטו ( וווע)	IVI	φυ.υυ	טבו	L/IVI			-	-	-		-	-	1	1	1	-			+
job ordation and retention				1											1		1				1
(See Also FFY 2001)	1		1	+	1										1	1					$\vdash$
	t	T .		\$0.00	i –	Ì	İ		<u> </u>	Ì	1				i	<del>i</del>	Ì				t
EL PASO COUNTY\04-005	Ì	Childcare cntr (3)		\$208,713.53	PF	LM	İ	80	52	65					i		İ				$\vdash$
El Paso County Paradise Childcare							1	1				1			1		1				
Center																					
(*See Also FFY '01, '02)																					
				\$208,713.53																	
EL PASO COUNTY\04-050		Homeownr Asst. (17)		\$52,000.00	Н	LM		30	30	100											
Matching funds for IDA accounts																					
with PPCAA for homeownership																-					-
				\$52,000.00		<u> </u>				<u> </u>				1	<u> </u>	<u> </u>	<u> </u>				₩
ELIZABETH, TOWN OF\04-080		Business Asst. (14b)		\$207,968.30		1 /M		*See 2004		<u> </u>						<del>                                     </del>	1				+
Construct office/warehouse space		Dusiness Asst. (14b)		Ψ201,300.30	LD	L/IVI		000 2004													
Creation of jobs																					<del>                                     </del>
(*See Also FFY '04)																					
				\$207,968.30													Ì				Ī
FOWLER, TOWN OF\02-021		Public Facility (3)		\$43,210.69	PF	L/M		*See 2004													П
Extension of town water & sewer lines																					
to the West Camp neighborhood																					
(*See Also FFY '02, '04)																					
FOWLER, TOWN OF\03-047	<del></del>	Housing ropol (Uo)		\$43,210.69 \$112,700.00		L/M		• 11.	.,,,	100											<u> </u>
Housing rehab of owner occupied homes	C	Housing rehab (9a)  Downpayment (17)		\$6,000.00	Н	L/IVI		20	20	100					1	1	1				<del>                                     </del>
in a 3 county area and downpayment		Administration (13)		\$64,000.00		-	<b> </b>	<b>-</b> '	· '	100				-	-		1				+
assistance for 7 projects.	1	, tarrillistration (13)		ψ0-4,000.00	1									-	1		1				+
(*See Also FFY '02)	1			<del> </del>	<b> </b>				1		1				1	1	<b>†</b>	ļ			<del>                                     </del>
· ·	t	T .		\$182,700.00	i –	Ì	İ		<u> </u>	Ì	1				i	<del>i</del>	Ì				t
*FOWLER, TOWN OF \ 04-053		Housing rehab (9a)		\$267,000.00	Н	L/M	10	20	20	100					Î	Ì	Ì				T
Single family owner-occupied housing	1	Administration (13)		\$45,500.00	<u> </u>	1	"		1		1				1	1	<b>†</b>	ļ			<del>                                     </del>
rehab in 3 county area	1			, 12,222.00																	<b>t</b>
·																					
				\$312,500.00																	
*FOWLER, TOWN OF \ 05-048		Housing rehab (9a)		\$205,251.00	Н	L/M		*See 2004													
SFOO housing rehab in 3 county																					
area																					
*(See Also FFY 04)							<u> </u>								<u> </u>						1
FOWER TOWN OF A SEC	1			\$205,251.00		1 -										$\perp$	1				$oldsymbol{oldsymbol{\perp}}$
*FOWLER, TOWN OF \ 07-058	NK	Housing rehab (9a)	ļ	\$159,500.00	H	L/M	7	14	14	100				<b> </b>	<b> </b>		1				-
Single family owner-occupied housing rehab in 3 county area	-	Administration (13)		\$50,400.00	_	<del>                                     </del>				<del>                                     </del>				1	<b> </b>		1		-		1
renau iii 3 county area				1		-	<b> </b>			-				-	-		1				+
	+-	<u>I</u>	<del></del>	\$209,900.00	<del>                                     </del>	<del> </del>	<del>                                     </del>		1	<del> </del>				<del>                                     </del>	1	<del>                                     </del>	<del>                                     </del>			-	+-
<u> </u>	1	I	1	Ψ=30,000.00	1	1	1	1	l	1	<u> </u>	1	<u> </u>		11	1	1		l	l	ь

PROJECTS FUNDED WITH FEDERAL FIS	SCAL Y	'EAR (FFY 2003) "SMA	LL CIT	IES CDBG FUNDS,	as of I	March	31, 2008			A	ACCOMPLIS	SHMENTS									
		1		1			-	PROPOSED				CTUAL									
Canada a / Dania at Na	C4-		Sta-		D	Niadi	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Don	0/	0/	%	0/	0/	%	%	0/
Grantee/Project No.	Sta-				Pur-	Nat'l				1			L/M Per-	%	%	1	%	%	ł		%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*FOUNTAIN, CITY OF \ 01-010 Downtown Renewal - curb, gutter		Drainage imp. (4c)		\$500,000.00	PF	L/M		2,701	1,427	53										<u> </u>	
storm sewer																					
(*See Also FFY 2001)																				-	
,				\$500,000.00																<u> </u>	
*FREMONT COUNTY \ 04-010		Public Facility (3)		\$325,000.00	PF	L/M		*See 2005													
UAACOG Human Services and																					
Workforce Center (*See Also FFY '98, '00, '01, 04, '05)																				<u> </u>	
("See Also FF1 98, 00, 01, 04, 05)	<u> </u>			\$325,000.00												<u> </u>	1				
*FREMONT COUNTY \ 04-047	<u> </u>	Housing rehab (9a)		\$26,350.00	Н	L/M		14	14	100						<del>                                     </del>		<u>                                       </u>		₩	
UAACOG SFOO for five counties		Replacement (15)	М	\$0.00						100										-	
low interest loans for rehab		Administration (13)		\$25,850.00																	
				\$52,200.00																	
*FREMONT, COUNTY\ 04-041		Public Services (07)		\$33,708.00	H	L/M		Not available	e											$\bot$	
Support emergency shelter progrrams provided by Family Crisis Services	-	-								1						-				<b>├</b>	<b> </b>
and Loaves & Fishes Ministry	1	<del> </del>								<b> </b>	-	-				<b> </b>				<del> </del>	1
,	1	i		\$33,708.00			<del>                                     </del>			1		<u> </u>				1				$\vdash$	1
GREELEY, CITY OF \ 04-054	С	Acquisition (01)		\$62,400.00	Н	L/M		12	12	100		150	150	100	40	3	100		7	<u> </u>	
Acquisition of a new shelter																					
				8.6.1 400 00																<u> </u>	
GREELEY, CITY OF \ 05-046	<u> </u>	Public Facility (3)	M	\$62,400.00 \$30,640.10	PF	L/M		40	40	100						<u> </u>		<u> </u>		₩	
Construction of a 40-bed homeless shelter		1 ublic 1 activity (5)	IVI	ψ50,040.10		L/IVI		70	70	100											
																				-	
				\$30,640.10																	
GREELEY, CITY OF \ 07-057	NR	Public Facility (3)		\$159,459.90	PF	L/M	*See FFY	2005													
Construction of a 64-bed homeless shelter		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,				1												1	
																				<del></del>	
on behalf of Catholic Charities																				<u> </u>	
(*See Aslo FFY '05)																				<u> </u>	
				\$159,459.90																	
GUNNISON COUNTY\04-011		Public facility (3)		\$250,000.00	PF	L/M														<del></del>	
Child care facility																					
Tenderfoot Child Care																					
(*See Also FFY '05)	<u> </u>	<u> </u>		6.250.000.00			<u> </u>			<u> </u>					<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*HILLROSE, TOWN OF \ 05-013	<u> </u>	Motor Imp. (4=)		\$250,000.00 \$6,542.21	DE	1 /8.4	<u> </u>	*See 2005							<u> </u>	<u> </u>				₩	<u> </u>
Purchase of a community tap fee		Water Imp. (4a)	-	↓0,0¬£.21	rr	L/M	<b> </b>	200 2000						<b>-</b>				1		$\vdash$	1
for the town												<b>†</b>									
(*See Also FFY '05)																					
				\$6,542.21																	
KIOWA, TOWN OF\02-009		Sewer imp. (4b)		\$300,000.00	PF	L/M		262	142	54											
Improvements to the wastewater			-															<u> </u>		<u> </u>	
treatment facility (*See Also FFY 2001)	1						<u> </u>									1	-	1	1	₩	1
( 2007.20011 1 2001)	1	<u> </u> 		\$300,000.00			1		l			<u> </u>			<u> </u>	1	<u> </u>			$\vdash$	1
*LA VETA, CITY OF \04-001	С	Public Facility (3)	<u> </u>	\$102,500.00		L/M	l	6,952	3,574	51		6,952	3,574	51		t	<u> </u>	<u> </u>	<u> </u>	Ħ	<del>                                     </del>
Public library expansion		1 1 1																			
Public assess improvments																					
							<u> </u>				<u> </u>									<u> </u>	
				\$102,500.00																	
*LARIMER COUNTY \ 04-049		Downpymnt asst. (17)	-	\$141,934.30	Н	L/M	-	28	28	100								<u> </u>		<b>├</b> ──	<u> </u>
Downpayment assit. Homeownership program	1															1	-			<b>-</b>	l
(See Also FFY '02 )												<b>—</b>				1				<b>-</b>	
1000,100111 02 /	<del>†                                      </del>	<u>.</u>		\$141,934.30			1	1		1						<del>†                                      </del>	<u> </u>	<del></del>		$\vdash$	<u> </u>
4				,																	

PROJECTS FUNDED WITH FEDERAL FIS	SCAL Y	'EAR (FFY 2003) "SMA	LL CIT	TIES CDBG FUNDS,	as of	March	31, 2008			ı	ACCOMPLIS	SHMENTS									
							F	PROPOSED			A	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	Al/AN	HAN	FH
LARIMER COUNTY \ 05-042		Public Services (7)		\$92,653.00	Н	L/M		not avail		100											
Provision of support to emergency																					
shelter programs in county																					
				400.050.00																	<u> </u>
LA PLATA COUNTY\02-083		Business asst (14b)	<u> </u>	\$92,653.00 \$1,139,716.57	ED	LM		*See 2005						<u> </u>			<u> </u>		<u> </u>		+
RLF to encourage job creation &		Duomicoo door ( 1 15)		ψ1,100,110.01				000 2000													1
retention in Archuleta, Dolores, La																					1
Plata, Montezuma and San Juan Counties			-																		1
(*See Also FFY '00,'02,'04, '05)																					1
				\$1,139,716.57																	
*LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)		\$91,384.58	Н	L/M		*See 2004							ĺ						
Rehab of SFOO homes in		Administration (13)		\$31,395.00											ĺ						
2 county area																					
(See Also FFY '97, '00, '01, '04)											<u> </u>										
				\$122,779.58																	
"*LOVELAND, CITY OF \ 05-051		Planning (12)		\$4,000.31	Н	L/M		*See 2004								$\perp$		lacksquare			
Support Housing Authority in their			1		ļ			ļ			1			1	1	1	1		1		1
planning for setting state-wide housing plan (*See Also '04)			1				ļ	ļ							<b> </b>						1
( SEE AISO 04)			1	\$4,000.31			<u> </u>	<u> </u>						<u> </u>		<del> </del>	<u> </u>	<u> </u>	<u> </u>		<del> </del>
MANCOS, CITY OF \ 03-011	С	Public Facilty (3)	1	\$150,000.00	DE	L/M	1	1,146	669	58	1	1,146	669	58	1120	1	142	1	25		<u> </u>
Community Center renovation	C	Fublic Facility (3)		\$150,000.00	PF	L/IVI		1,140	009	30	1	1,140	009	30	1120	,	142	<u>'</u>	25		
Community Center renovation																					
			+	\$150,000.00				1			1	1		1		+	1	<u> </u>	1		+
*MANZANOLA, CITY OF \ 00-010	С	Water imp. (4A)		\$24,000.00		L/M		400	269	67		525	353	67	275	5 3	241	3	6		1
Water treatment modifications				7=1,000.00															<u> </u>		
(*See Also FFY 2002)																					
				\$24,000.00																	
*MESA, COUNTY \ 01-014	С	Public Facility (3)		\$100,000.00	PF	L/M		2,682	2,682	100		2,682	2,682	100	2207	14	445	3	13		
Marillac Clinic Expansion																					
(*See Also FFY 2001)																					
				\$100,000.00																	
MONTROSE, CITY OF \ 03-020	С	Public Facility (3)		\$300,000.00	PF	L/M		7,300	7,300	100		7,300	7,300	100	4672	2 0	2409	112	219	332	151
Installation of heating and cooling unit																					
in human services building			1																		
	<u> </u>		<u> </u>	<u> </u>			<u> </u>								<u> </u>	<u> </u>		<u> </u>			<u> </u>
MONTROSE COUNTY \ 03-081	<u> </u>	I Puningga Acat (4.45)	<u> </u>	\$300,000.00		1 / / / /	<del>  </del>	Not oursile !!		<u> </u>	1			<u> </u>	<u> </u>	<del> </del>	<u> </u>	<u> </u>	<u> </u>		<u> </u>
Feasiblity study of the Gunnison	_	Business Asst. (14b)	1	\$14,039.00	Eυ	L/IVI		Not availabl	t I					1	-	-	1	-	1		1
Valley Hay Project			1		-									1	1	1	1		1		1
(*See Also FFY 1995)	<b>!</b>	1	1		<b>-</b>			1						1	1	1	1		1		1
		1	<del>1 -</del>	\$14,039.00			<del>                                     </del>	<u> </u>	<u> </u>		<u> </u>	<u> </u>		<del>                                     </del>	-	+	<del>                                     </del>	<del>                                     </del>	<del> </del>		<del>                                     </del>
MONTROSE COUNTY \ 04-044	С	Public Services (07)	<del>1 -</del>	\$26,080.00	Н	L/M	<del>                                     </del>	Not availabl	e	<del>                                     </del>		265	265	100	208	3	57	<del>1</del>	<del>                                     </del>		<del>†      </del>
Support homeless services	† <u> </u>			,,	l	t								1		1	† ·		1		1
Tri-County Resource Center	1		1		<b>†</b>	1				1				1		1	1		1		1
								<u></u>													L
				\$26,080.00																	
*NORWOOD, CITY OF / 02-014	С	Public Facility (3)		\$100,000.00	PF	L/M		2,100	1,350	65		2,100	1,360	65	2000	)	80		20		
Healthcare Clinic																					
(*See Also FFY 2002)															<u> </u>						
				\$100,000.00																	
OLNEY SPRINGS, TOWN OF \ 03-004	С	Water imp. (4A)		\$350,000.00	PF	L/M		381	259	68		389	264	68	291	2	86		10		
Rehabiliate water system			1											ļ			ļ		ļ		1
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>				<u> </u>	<u> </u>		<u> </u>			<u> </u>
1	1		1	\$350,000.00	1	1		1		1	1			1		1	1	1 -	1	1	1

PROJECTS FUNDED WITH FEDERAL FIS	SCAL Y	'EAR (FFY 2003) "SMA	LL CIT	TIES CDBG FUNDS,	as of I	March	31, 2008			P	ACCOMPLIS	SHMENTS									
							F	PROPOSED			A	CTUAL									T
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
*ORDWAY, TOWN OF \ 03-016	С	Water imp. (4A)		\$61,824.19	PF	L/M		381	259	68		1,248	804	64	812	2 5	390	10	31	_	T
Replace water lines		,																		1	t
																					1
(*See Also FFY 2002)																					
				\$61,824.19																	
OTERO, COUNTY\02-086		Business asst (14b)		\$363,368.00	ED	L/M		19	10	51											
Jobs thru loans to businesses	<u> </u>	Administration (13)		\$16,632.00																<b>↓</b>	
																				<u> </u>	1
			1	\$380,000.00			<u> </u>		 		<u> </u>			1			1			<del> </del>	+
OTERO, COUNTY\ 04-045	+	Public Services (07)	1	\$32,758.00	н	L/M		Not availabl	2	100					1					┾	+
Support homeless services provided	1	Tublic dervices (07)		Ψ32,730.00	- ' '	L/IVI		I VOI a Vallabi	I	100	1										+
by Arkansas Valley Resouce Center &	1																			<del>                                     </del>	+
Housing Authority	†					<u> </u>				<u> </u>					1	1				<b>†</b>	<del>                                     </del>
	i i	İ	i i	\$32,758.00										1	-	Ť –				<del></del>	T
*OTERO COUNTY\ 06-080	Ī	Business asst (14b)		\$15,783.84	ED	L/M		15	15	100		1					1				1
Infrastructure Improvements	1	Administration (13)		\$16,119.00					1			1			Í					1	T
job creation				,											1	T T					1
(*See Also FFY '99, '01)																					
				\$31,902.84																	
OURAY, CITY OF \ 02-085		Business asst (14b)		\$366,105.26	ED	L/M		19	10	51											
Jobs thru loans to businesses		Administration (13)		\$10,000.00																	
(*O Al FFV 4007)																				<u> </u>	ـــــــ
(*See Also FFY 1997)				\$376,105.26																<u> </u>	<del></del>
DADIC COUNTY 02 052		Association (04)	<u> </u>	\$150,000.00		1 /6.4		Net evellebl												<u> </u>	┿
PARK, COUNTY\ 03-053 Acquisition crisis center	С	Acquisition (01)		\$150,000.00	Н	L/M		Not availabl	e I											<b>_</b>	4
Acquisition crisis center	-															-				<b>├</b> ──	-
	1																				+
				\$150,000.00											1					$\vdash$	┿
*PROWERS COUNTY \ 04-055		Housing rehab (9a)		\$223,314.00		L/M		*See 2004							ì					$\vdash$	t
SFOO housing rehab for		Administration (13)		\$97,761.00																	
a 3 county area																					T .
(*See Also FFY 2004)																					
				\$321,075.00																	
*PROWERS COUNTY \02-081	С	Business asst (14b)		\$361,231.03	ED	L/M		*See 2004													
Jobs thru loans to businesses in	<u> </u>					<u> </u>				<u> </u>										↓	<u> </u>
Baca, Bent, Crowley, Kiowa and	1		1			<u> </u>				<u> </u>	1			1	-	1				<u> </u>	1
Prowers counties (*See Also FFY '99, '00, '01, '02, '04)	1		1		ļ	1	-			1	1	-			-	1					+
( 5557.55111 55, 55, 51, 52, 54)	+		1	\$361,231.03		<del> </del>				<del> </del>				<u> </u>	1	+-	1		<u> </u>	$\vdash$	+-
*PROWERS COUNTY\05-080	+	Business asst (14b)	<del>1</del>	\$3,420.00	ED	L/M	<u> </u>	*See 2005	! 	<u> </u>	1			<u> </u>	<del> </del>	1	<del>                                     </del>		l	一	┿
RLF - jobs through loans to businesses	1	2000 (1.10)	1	\$5,125.00		<del></del>	1			<b>-</b>					1	1				$\vdash$	<del>                                     </del>
in Baca, Bent, Crowley, Kiowa & Prowers	1	1				t				t					1	1				$\vdash$	<del>†                                      </del>
(*See Also '04 & '05)	1					l				l					1	1				<b>†</b>	<b>†</b>
				\$3,420.00																	
PUEBLO COUNTY \ 04-043		Public Services (7)		\$85,144.00	Н	L/M		not available		100											
Support to emergency shelter		Administration (13)		\$3,000.00																	
programs and emergency services																					
	<u> </u>		1			<u> </u>				<u> </u>					<u> </u>					<u></u>	<u> </u>
BUEBLO COLINITY COMPA	<u> </u>	D	$\bot$	\$88,144.00				*0 000								<u> </u>					lacksquare
PUEBLO COUNTY \ 04-083	1	Business asst(14b)	1	\$33,643.00	ED	L/M		*See 2004		<u> </u>				1	-					<u> </u>	↓
Jobs thru loans to businesses (RLF)	1		1			<u> </u>				<u> </u>	1			1	-	1				<b>↓</b>	1
(*See Also FFY '04)	-		1			-				-					-						+
( OCC AISO I I I U4)	<del> </del>	<u> </u>	<del>                                     </del>	\$33,643.00		<u> </u>			<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>	+	1			<del></del>	+-
				φυυ,υ+υ.00											II						

PROJECTS FUNDED WITH FEDERAL FI	SCAL Y	'EAR (FFY 2003) "SMA	LL CIT	TIES CDBG FUNDS,	as of I	March	31, 2008			-	ACCOMPLIS	SHMENTS									
							ı	PROPOSED			A	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	w	В	Н	A/PI	AI/AN	HAN	FHH
RIO GRANDE COUNTY\02-012	С	Public facility (3)		\$31,680.00	PF	L/M		81	41	51		89	52	58	72	2 1	11	1	1	6	6 4
Child care facility																					
(*See Also FFY 2001, '02)																					
( GEE AISO 11 1 2001, 02)	+			\$31,680.00												+	1				+
STERLING, CITY OF\ 04-046	<del>                                     </del>	Public Services (07)		\$31,279.00	Н	L/M		Not available	е							1					
Emergency Shelter funds for		` `																			
operations and essential services																					
for homeless individuals																					
CHOAD CITY TOWN OF 102 C17	1	Materian (4a)		\$31,279.00	DE	1 / 1 / 1		005	100			070	101		224	1	1 00	_	- 40		<u> </u>
SUGAR CITY, TOWN OF \ 03-017 Upgrade water system	U	Water imp. (4a)		\$317,656.00	PF	L/M		285	195	68		279	191	68	224	+	39	6	10		₩
opgrade water system	-														1	1					1
	<del>                                     </del>			\$317,656.00												1					1
SUMMIT COUNTY \ 05-044		Housing rehab (9a)		\$210,000.00	Н	L/M	10	25	25	100											
RLF for housing rehab program		Administration (13)		\$2,431.00																	
CHINANALT CONTINUE OF OAF	<u> </u>			\$212,431.00 \$300,000.00		1 /6 4	27	200	20	400											
SUMMIT COUNTY \ 05-045 Downpayment assistance program	_	Downpymnt asst. (17)		\$300,000.00	н	L/IVI	36	36	36	100	1										
Downpayment assistance program	+																				-
																-					1
	1			\$300,000.00												†					†
TRINIDAD, TOWN OF\04-013		Public facility (3)	М	\$175,259.16	PF	L/M		118	74	63											
Child care facility																					
SCCOG - Trinidad																					
				\$175,259.16																	
WALSENBURG, CITY OF \ 03-002	+	Sewer imp. (4b)		\$290,000.00	DE	1 ///		3,372	2,312	69	1					+					
Upgrade wastewater treatment plant	+	Gewei iiip. (4b)		\$230,000.00		L/IVI		3,372	2,512	03											
adding oxidation ditch																					
(*See Also FFY '04)																					
				\$290,000.00																	
WALSENBURG, CITY OF \ 03-007		Public Facility (3)		\$210,000.00	PF	L/M		*See 2005													
Spanish Peaks Library Addition	-														1	-	1				<u> </u>
(*See Also FFY '01 and '05)	1							-	-			-			1	1					1
(	+			\$210,000.00			1 1	<u> </u>			1		<u> </u>		1	+	1	<u> </u>			+
WELD COUNTY \ 03-082	†	Business asst (14b)	М	\$483,681.90	ED	L/M	1	35	18	51					1	t					<del>†</del>
Infrastructure improvements to	1	Administration (13)		\$10,000.00								İ			1						1
support a business																					
NATIONAL CONTINUES VIOLOGO	<u> </u>	IDuainese seek (4.200)		\$493,681.90		1 /6-										1					<u> </u>
YUMA COUNTY \ 00-082  Jobs thru loans to businesses	-	Business asst (14B)		\$278,987.00	ΕŊ	L/M		38	19	51					<b> </b>	-	1				<u> </u>
JODS HILL IOAHS TO DUSHIESSES	-														<del> </del>	+	1				1
	-														1	+					1
	1			\$278,987.00				Ì					l		1	†	†				

for Federal Fiscal Year 2004

**STATE:** Colorado

GRANT NUMBER: B-04-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2004 Funds

**DATA AS OF:** March 31, 2007

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$13,008,803.00 Total

13,008,803.00 Initial Amount 0.00 Amendment 0.00 Reallocation

0.00 Program Income

TOTAL GRANT AMOUNT: \$13,008,803.00 Total

12,518,536.00 Available for Local Projects and Administration

360,176.00 Available for State Administration 130,088.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$12,329,436.44 Total

C. AMOUNT EXPENDED BY STATE:

\$11,302,017.70 Total

\$10,934,478.44 Local Projects and Administration

\$356,033.73 State Administration \$7,363.26 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$1,514,783.69 Total - 11.64% of Grant Amount

\$1,154,607.69 Local \$360,176.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2003-2004-2005

B. AMOUNTS OBLIGATED TO GRANTEE	ES FOR:	2003	2004	2005
BENEFIT LOW/MODERATE INCOME PER	RSONS (L/M)			
Total – 99.33% of Amount Obligated:	\$34,266,356.29	\$12,107,205.12	\$12,174,682.44	\$9,984,468.73
Local Projects:		11,721,721.81	11,020,074.75	9,164,218.73
Administration:	2,360,341.00	385,483.31	1,154,607.69	820,250.00
/ tarriir ilot atlorii	2,000,011.00	000, 100.01	1,101,001.00	020,200.00
PREVENT/ELIMINATE SLUMS OR BLIGH	HT (S/B):			
Total – 0.67% of Amount Obligated:	\$229,254	\$0.00	\$154,754	\$74,500.00
		•		. ,
Local Projects:	154,754	0.00	154,754	0.00
Administration:	74,500	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
Local Administration.	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

#### **PART II - 2004**

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2004 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2008, a total of 30 projects have been awarded with 2004 funds: 6 economic development, 14 public facilities, 6 housing and 4 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$12,174,682.44 (98.7%) of 2004 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.33% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 30 projects for which funds have been obligated have been completed, it is estimated that 24,777 (69.9%) of 35,396 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL	YEA	AR (FFY 2004) "SMA	LL C	CITIES CDBG FUNDS	, as o	of Ma	arch 31	, 2008			ACCON	PLISHM	ENTS								_
								PROPO	DSED			ACTU	٩L								$\equiv$
Grantee/Project No.	Sta	-	Sta	-	Pur-	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount				sons/Jobs			or Loa	sons/Jo	sons/Jol	L/M	W	В	Н	A/P	Al/Al	HAN	FH
ALAMOSA, CITY OF \ 05-009		Water Imp. (4a)		\$500,000.00	PF	L/M		6868	3915	57	1										$\equiv$
Engineering and design of		, , ,																			
water treatment facility																					
(*See Also FFY '05)	1																				
(	+			\$500,000.00							1										-
ALAMOSA, CITY OF \ 06-040	+	Public Services (7)		\$50,400.00		I /M	1	not availab	nle		1				-						-
Homeless services		T dbile cervices (1)		ψου, 100.00				not availab	I												
Figure 200 del video	+																				$\overline{}$
	+																				
	+			\$50,400.00	_						1					<u> </u>					=
*ALAMOSA COUNTY\ 04-051	+	Dublic Facility (02)		\$35,000.00		1 /8/4	1				1					<u> </u>					=
	-	Public Facility (03)		\$35,000.00	PF	L/IVI					-										<del></del>
Expansion and rehabilitation of	+										ļ										<u> </u>
homeless shelter	-		-								-					-					
(*See Also FFY '03)	+	<u> </u>	<u> </u>	#0F 000 00	<u> </u>	<u> </u>		<u> </u>	<u> </u>			<u> </u>			<u> </u>	<u> </u>		<u> </u>			_
BOULDER COUNTY \ 05-058	<del> </del>	Dublic Feelite (0)	$\vdash$	\$35,000.00		1 /8 4	<u> </u>			400	<del>!</del>	<u> </u>			<u> </u>	<u> </u>	<u> </u>	_			_
	-	Public Facility (3)		\$54,960.00	۲۲	L/IVI		82	82	100	<b> </b>				<b>.</b> —			-			
Reduction of balloon payment	-					-	<b></b>				1							-			
for homeless shelter	1		<u> </u>			-					<b> </b>							-			<u> </u>
	4			45100000																	_
	<u> </u>			\$54,960.00		<u> </u>					ļ										
*BRANSON, TOWN OF \ 04-012		Water imp. (4a)		\$350,000.00	PF	L/M		*See 2005	i .												<u> </u>
Replacement of key elements of																					ļ
municipal water system																					,
(*See Also FFY '05)																					
				\$350,000.00																	<u> </u>
CHAFFEE COUNTY \ 05-055		Planning (12)		\$35,000.00	Н	L/M															
Housing Needs assessment in the county																					
to include municipal areas																					
				\$35,000.00																	
CLEAR CREEK COUNTY\06-005		Acquisition (01)		\$125,000.00	PF	L/M		79	65	82											
Acquisition of building to be used for																					
at-risk youth after school																					
	İ			\$125,000.00							Ì										$\equiv$
COLORADO COMMUNITY COLLEGE \	1	Public Services (7)	<del>i -</del>				Ì				1				i –						_
05-015	1	(. )																			
Provision of emergency homeless services	1	1		1																	
to Katrina evacuees	1	<u> </u>		<u> </u>							<u> </u>										
	+	i	<del>                                     </del>	\$0.00	H	H	<del>                                     </del>		<u> </u>			<u> </u>				<del>                                     </del>	<u> </u>	H			=
*CONEJOS COUNTY\04-017	С	Acquisition (1)	<del>                                     </del>	\$246,405.10		I /M		8348	5441	65	<del>                                     </del>	8348	5441	65	###	9	4949	13	65		=
Acquisition of building being	Ť	Administration (13)	<del>                                     </del>	\$5,000.00		L/1VI		0070	7771	- 00	1	3340	5771	00		۳	1070	10	- 55		
used as a clinic	-	, withing auton (13)	<u> </u>	φυ,υυυ.υυ					-		<del>                                     </del>	-									
(*See Also FFY '02, '03)	1	<del> </del>	<b>-</b>	-				1								<b>-</b>					
( OCC AISO FFT 02, 03)	+			\$251,405.10			1				1					<u> </u>	l				=
DELTA COUNTY\06-067	+	Pohob (0a)				/A 4	<u> </u>	10	1 2	80	<u> </u>	<u> </u>			<u> </u>		<u> </u>				=
	-	Rehab (9a)		\$59,820.00		L/IVI	-	10	3	δU	<b>'</b>	-			<b>.</b>	-		-			
Single family owner-occupied housing		Administration (13)		\$52,910.00		-	<b></b>				1							-			
rehab			1		ı	ı	İ	1	ı		1	ı		1	II .	Ì	l	Ī	1		,'
(*O Al EE)(10E)	-		<u> </u>								1										
(*See Also FFY '05)																					_
				\$112,730.00																	
(*See Also FFY '05)  DENVER, CITY & COUNTY \ 06-043				\$112,730.00 \$170,000.00		L/M		not availat	ole												
						L/M		not availat	ole												

PROJECTS FUNDED WITH FEDERAL FISCAL	YEA	R (FFY 2004) "SMA	LL C	ITIES CDBG FUNDS	as o	of M	arch 3°	, 2008		- 1	ACCOM	IPLISHM	ENTS								
								PROPO	DSED			ACTU	AL								
Grantee/Project No.	Sta-	•	Sta-	-	Pur-	Na	t'# Uni	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Ob	j or Loa	sons/Jobs	sons/Jo	L/M	or Loai	sons/Jo	sons/Jol	L/M	W	В	Н	A/P	Al/A	I HAN	\ FH
				\$170,000.00																	

PROJECTS FUNDED WITH FEDERAL FISC	AL YEA	R (FFY 2004) "SMA	LL (	CITIES CDBG FUNDS	, as	of Ma	arch 31	, 2008		/	ACCON	PLISHM	ENTS_								
								PROPO	DSED			ACTU				T		$\top$		$\Box$	T
Grantee/Project No.	Sta-	-	Sta	-	Pur	Nat'	# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M			sons/Jol		W	В	Н	A/P	Al/Al	IAH I	FF
DENVER, CITY & COUNTY \ 06-045		Public Services (7)		\$247,493.00	Н	L/M		not availab	ole							T		T			T
Counseling to households in danger		` ,													1	t		$\top$	<b>†</b>		
of foreclosure by way of a 1-800 number																		1			
(*See Also FFY '03)																		1			
				\$247,493.00														T			T
ELIZABETH, TOWN OF \04-080		Business Asst. (14b	)	\$86,566.14	ED	L/M		15	8	51					Ì						T
Construct office/warehouse space		,	ĺ	*														1			
Creation of jobs																t		$\top$	<b>†</b>		T
(*See Also FFY '03)																t		$\top$	<b>†</b>		T
,				\$86,566.14												Ħ		Ħ	$\vdash$	Ħ	T
*ESTES PARK, TOWN OF/01-051		Acquisition (1)		100000.00		L/M	104	208	138	72						Ħ		Ħ	$\vdash$	Ħ	T
Acquisition of property and infrastructure						l										t		+			t
improvements to site for contruction of						l										t		+			t
affordable rental and housing units			<del>                                     </del>			t -										t		+	$\vdash$	$\vdash$	<b>†</b>
(*See Also FFY 1998 and 2001)															1	<u> </u>		+-		<del>                                     </del>	<del>                                     </del>
	<u> </u>			\$100,000.00		1									╫	Ħ		十	Ħ	一	t
FT. LUPTON, CITY OF \ 04-016	1	Public facility (3)		\$242,047.00		I /M		289	289	100		l			" <u> </u>	Ħ		十一	Ħ	Ħ	十
Purchase of a mobile health van				ŢZ .Z,S .7 .00	Ė	<del></del>									t	t	<u> </u>	+	$\vdash$	$\vdash$	+
for Salud clinic																<u> </u>		+			+
Tor Galad Simile																<del>                                     </del>		+	-	-	+
	+			\$242,047.00	1	<del>                                     </del>				<u> </u>					┢	十		+-	┢═	┢	十
FOWLER, TOWN OF\02-021		Public Facility (3)		\$205,395.48		I /M		64	64	100					"—	一		十一	$\vdash$	$\vdash$	÷
Extension of town water & sewer lines		r abile r dollity (e)		Ψ200,000.10	Ë				01	100						<del>                                     </del>		+	-	-	+-
to the West Camp neighborhood																<del>                                     </del>		+	-	-	+-
(*See Also FFY '02, 03)															1	<del> </del>		+		-	+
( 000 A130 11 1 02, 00)	_		<u> </u>	\$205,395.48												一		+	┢	┢	十
*FOWLER, TOWN OF \ 05-048	+	Housing rehab (9a)		\$141,762.00		I /M	60	150	150	100					<u> </u>	十		+-	┢═	┢	十
SFOO housing rehab in 3 county		Administration (13)		\$35,132.00		L/IVI	00	130	130	100						+-		+-		<del></del>	+
area		Administration (13)		\$33,132.00												+-		+-		<del></del>	+-
(*See Also 2003)																+-		+-		<del></del>	+-
( See Also 2003)	_			\$176,894.00											-	┿		+-	_	⊨	十
*FOWLER, TOWN OF \ 06-050	ND	Housing rehab (9a)		\$388,939.00		1 / 1 / 1	60	150	150	100					-	┿	<u> </u>	+	⊨	⊨	十
SFOO housing rehab in 3 county	INIX	Administration (13)		\$52,171.00		L/IVI	00	150	150	100					1	₩		+-	<u> </u>	₩	+
area		Auministration (13)		\$52,171.00												₩		+-	<u> </u>	₩	+
alea																₩		+-	<u> </u>	₩	+
	-			\$441,110.00	<u> </u>										-	十		+	$\vdash$	₩	+-
*FREMONT COUNTY \ 04-010	_	Dublic Facility (2)		\$123,000.00		1 /8.4		*000 2005								<del>-</del>		+-		<b>—</b>	一
UAACOG Human Services and		Public Facility (3)	-	\$123,000.00	PF	L/IVI		*See 2005	, I	-					-	₩	1	+-	-	₩	$\vdash$
Workforce Center			-			<u> </u>									1	₩	ļ	₩	<b> </b>	₩	-
			-		1	1		1							1	₩	1	₩	<del></del>	₩	+
(*See Also FFY '98, '00, '01, '03, '05)				M100 000 00		<u> </u>									┡	뉴	<u> </u>	₩	₩	₩	<u> </u>
FREMONT COUNTY \ 05-056		Housing set et (C-)	<u> </u>	\$123,000.00		11 /8 4	40	100	4^	400		l I			<u> </u>	₩		+	<del> </del>	₩	十
		Housing rehab (9a)	-	\$117,800.00	Н	L/M	16	40	40	100					1	₩	1	₩	<del></del>	₩	+
SFOO housing rehab in 5 county area		Administration (13)	-	\$85,350.00		<u> </u>				-					-	₩	<u> </u>	₩	<u> </u>	Ь—	+-
			-			1									-	₩		₩		₩	1
					<u> </u>	<u> </u>		<u> </u>							<u> </u>	뉴	<u> </u>	4	<u> </u>	Щ	<u> </u>
EDELIONE CONTROL				\$203,150.00				1.0	<u> </u>						<u> </u>	뉴	<u> </u>	4	Щ	Щ	<u> </u>
FREMONT COUNTY \ 06-010		Acquisition (01)		\$270,769.00	PF	L/M		*See 2006	i						<u> </u>	₽	<u> </u>	ــــــ	<u> </u>	Щ	_
Acquisition of building to be used for adult					<u> </u>	<u> </u>										Щ	1	₩		Щ.	1
						<u> </u>									1	<u> </u>	ļ	┷		<u> </u>	1
(*See Also FFY 2006)			<u>L</u>	<u> </u>	<u> </u>	<u>L</u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>	<u> </u>	<u></u>		<u> </u>	<u> </u>
				\$270,769.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL	YF4	AR (FFY 2004) "SMA	11 (	CITIES CDBG FUNDS	as	of Ma	arch 31	2008			ACCOM	PLISHM	FNTS				Т		Т		
TROCESTO FORDED WITH EDERAL FISCAL	<del></del>	1 (11 1 200 <del>1)</del> SIVIA	(	I I I I I I I I I I I I I I I I I I I	as	Of IVIC	J. 011 0 1	PROPO	OSED		10001	ACTU			1	+	+-	+	一	$\vdash$	一
Grantee/Project No.	Sta-	<u>l</u> -	Sta-	<u>l</u> -	Pur	Nat'	# Unit	Total Per-		%	# Units		L/M Per	%	%	%	%	%	%	%	%
Project Description		Activity		Amount				sons/Jobs					sons/Jol		w	В	H		AI/A		
GRAND COUNTY \ 05-059	<del>                                      </del>	riourity	tuo	\$40,000.00	_	L/M						00110700	00110700		-	+	<del></del>	T .	<del></del>		Ħ
Operating reserves for 64 unit low-income	+			Ψ10,000.00			- 00		- 00	100					l		+		<del>                                     </del>		
housing complex	+															1	+		<del>                                     </del>		H
indusing demplox	+																+		<del>                                     </del>		
	+			\$40,000.00												+	+	+	+-		=
JULESBURG, TOWN OF\04-082	+	Business asst (14b)	М	\$490,302.00		I /M		27	14	51					<del> </del>	+	+	+	+-		=
Assist businesses in tapping into	+-	Buomicoo doot (14b)		ψ100,00 <u>2</u> .00						0.					i						
sewer system	+															1	+	1	<del>                                     </del>		
	+															1	+	1	<del>                                     </del>		
	t			\$490,302.00								l			┢	1	†	1	t	Ħ	Ħ
KIOWA COUNTY \ 02-016	$\pm$	Public Facility (3)		\$45,000.00		L/M		15	10	66					Ï		†		$\overline{}$		=
Construction of child care center	+			<b>*</b> ***,********************************											1	1	+	1	<del>                                     </del>		
(*See Also FFY 2002)	+																+		<del>                                     </del>		
(,	+															1	+	1	<del>                                     </del>		
	+			\$45,000.00													<del>†                                      </del>	1	$\dot{ au}$	$\vdash$	$\blacksquare$
LA JUNTA, CITY OF \ 05-005	$\dot{ au}$	Acquisition (1)		\$80,593.00		SB		7390	3922	53					<u>'                                    </u>	<del>†    </del>	╁	<del>†      </del>		┢	Ħ
Purchase and demolition of existing	+-	Demolition (2)		\$69,430.00		-			0022						İ						
blighted structures	+-	Relocation (8)		\$4,731.00																	
ang.nod on dotal of	+	110100011011 (0)		ψ1,7 G 1.00												1	+	1	<del>                                     </del>		
	t			\$154,754.00								l			┢	1	†	1	t	Ħ	Ħ
LA PLATA COUNTY\02-083	十一	Business asst (14b)	М	\$633,265.00		IМ		*See 2005							<u>''</u>	+	₩	+	$\vdash$	$\vdash$	Ħ
RLF to encourage job creation &	+-	Administration (13)		\$70,000.00				000 2000	1						İ						
retention in 5 counties	+-	7 10111111101110111 (10)		ψ, σ,σσσ.σσ																	
	+															1	+	1	<del>                                     </del>		
(*See Also FFY '00,'02,'03, '05)	+-																				
(	+			\$703,265.00													<del>†                                      </del>	1	$\dot{ au}$	$\vdash$	Ħ
LARIMER COUNTY \ 06-041	$\pm$	Public Services (7)		\$88,153.00		L/M	not av	railable							Ï		†		$\overline{}$		=
Homeless services	+	Administration(13)		\$4,500.00	_										l	1	+	1	<del>                                     </del>		
	+			7.,000.00													+		<del>                                     </del>		
	+															1	1	1			П
	$\pm$			\$92,653.00													†		$\overline{}$		=
*LAS ANIMAS COUNTY \ 04-052	$\dot{ au}$	Housing rehab (9a)		\$493,292.33		L/M	19	35	35	100					<u>'                                    </u>	<del>†    </del>	╁	<del>†      </del>		┢	Ħ
Rehab of SFOO homes in	+	Administration(13)		\$41,624.00											i	1	1	1			П
2 county area	+			, ,												1	1	1			П
(See Also FFY '97, '00, '01, '03)	+																<del>                                     </del>		<b>†</b>		
, , , , , , , , , , , , , , , , , , , ,	Ť			\$534,916.33													Ť	T T	t	$\vdash$	Ħ
*LINCOLN COUNTY\04-81	T	Business Asst. (14b	)	\$400,000.00		L/M									Ì		Ħ		Ħ	Ħ	П
RLF- Jobs thru loans to	+	Administration (13)	Ĺ	\$60,000.00											İ		<del>                                     </del>		<b>†</b>		
businesses in four counties	+			, ,												1	1	1			П
(See Aslo FFY '02, '05)	+															1	1	1			П
· ,	Ť	·		\$460,000.00			Ì									Ì	†	İ	Ħ		$\blacksquare$
LOGAN COUNTY\ 06-001	Ť	Public Facility (3)		\$500,000.00		L/M	Ì	7100	7100	95					Ï	Ì	†	İ	Ħ		П
Addition to existing HHS facility	1	, (-)													广	1		1	1		
<u> </u>									1							1					
																1	1				
	Ť	·		\$500,000.00			Ì									Ì	†	İ	Ħ		П
"*LOVELAND, CITY OF \ 05-051	Ť	Planning (12)	М	\$135,595.13		L/M	Ì								Ì	Ì	†	İ	Ħ		$\blacksquare$
Support Housing Authority in their	1	J ( )													İ		<b>T</b>	1	<b>†</b>		П
planning for setting state-wide houding plan									1							1					П
(*See Also '03)	1																<b>T</b>	1	<b>†</b>		
, , , , , , , , , , , , , , , , , , ,	t			\$135,595.13			Ì	İ								1	†	†	T	Ħ	Ħ
		1				<u>.                                      </u>									<u></u>						

PROJECTS FUNDED WITH FEDERAL FISCAL	YEA	R (FFY 2004) "SMA	LL C	ITIES CDBG FUNDS	as o	of Ma	arch 31	. 2008			ACCOM	IPLISHM	ENTS								
								PROPO	SED			ACTU.									T
Grantee/Project No.	Sta-		Sta-	<u> </u> -	Pur-	Nat'	# Units	Total Per-		%	# Units		L/M Per	%	%	%	%	%	%	%	%
		Activity		Amount				sons/Jobs					sons/Jo			В				HAN	
*MESA COUNTY \ 05-082	tuo	Business Asst. (14b		\$602,574.30	_	Obj	OI LOG	*See 2005			OI LOUI	00110/00	00110700	L/141			1	, v.	/ (I// (I	1 17 (1	H
RLF to encourage job creation and		Administraton (13)	''	\$120,000.00				3ee 2000	1		-				1	1				<del> </del>	-
· ,		Auministratori (13)		\$120,000.00							-					1				<del> </del>	-
retention (*See Also '05)																1				<b>-</b>	-
("See Also U5)				\$722,574.30							<u> </u>				<u> </u>	<del>                                     </del>				—	<u> </u>
MONTE VIOLE OFFICE ASS		5						+0 000							<u> </u>	<u> </u>				₩	lacksquare
MONTE VISTA, CITY OF \ 05-003		Drainage Imp. (4c)		\$492,700.00	PF	L/M		*See 2005							h	1				<b> </b>	ļ
Drainage improvements including																1				<b> </b>	<u> </u>
curb and gutter																				ـــــ	
(*See Also '05)															<u> </u>					<u> </u>	<u> </u>
				\$492,700.00																<u> </u>	
MORRISON, TOWN OF \ 05-049		Planning (12)	M	\$147,050.00	Н	L/M														<u> </u>	
Perform homeless counts for the Colo.											1					1				<u> </u>	
Coalition for the Homeless											<u> </u>										
					<u> </u>		<u> </u>	<u> </u>			<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>		<u>L</u>	<u></u>
				\$147,050.00																	
OTERO COUNTY \ 05-081		Business asst. (14b	)	\$210,000.00		L/M		13	7	53											
RLF to encourage job creation and		Administration (13)		\$40,000.00																	
retention in 2 county area																					
				\$250,000.00																	
OURAY DRAINAGE \ 04-006		Drainage Imp. (4c)	М	\$0.00	PF	SB															
Street drainage improvements within															Ì						
central area of town																					
																1					
				\$0.00																	Ħ
*PROWERS COUNTY \02-081		Business asst (14b)	М	\$17,000.00	ED	L/M		37.5	19	51											Ħ
Jobs thru loans to businesses in		, ,		. ,											İ	1					
Baca, Bent, Crowley, Kiowa and																					
Prowers counties																l					<b>†</b>
(*See Also FFY '99, '00, '01, '02, '03)																l					<b>†</b>
4				\$17.000.00																	H
*PROWERS COUNTY\05-080		Business asst (14b)		\$703,440.56		I /M					<u> </u> 		l		1	1					H
RLF - jobs through loans to businesses		Administration (13)		\$30,000.00											l	1					
in Baca, Bent, Crowley, Kiowa & Prowers		rammonation (10)		ψου,ουυ.ου												1					-
(*See Also 2003 and 2005)											1					1					<del>                                     </del>
( 666 / 166 2666 4114 2666)				\$733,440.56											╫	+				$\vdash$	十
*PROWERS COUNTY \ 04-055		Housing rehab (9a)		\$223,314.00		L/M	42	104	104	100	<del>                                     </del>				<del>" </del>	+				$\vdash$	$\vdash$
SFOO housing rehab for		Administration (13)		\$97,761.00				1.54	104	100	<del>                                     </del>			<b>-</b>	1	1				<u> </u>	<del>                                     </del>
a 3 county area				\$07,707.00								<b>-</b>			l	1				<u> </u>	<del>                                     </del>
(*See Also FFY 2003)			-												1	1		$\vdash$		$\vdash$	<del>                                     </del>
( 0007.00111 2000)				\$321,075.00							1				╫	<del>1 -</del>				$\vdash$	$\vdash$
*PROWERS COUNTY \ 07-045		Housing rehab (9a)		\$40,790.98		I /N/I	*566	2005			<u> </u>	1	<u> </u>		₩	╁		$\vdash$		$\vdash$	H
11.0.1.ETG 0001411 101-043		riousning reliab (9a)		ψ+υ,1 30.30	<u> </u>	L/ IVI	000 2				<del>                                     </del>	1	-		l	1				$\vdash$	$\vdash$
											<del>                                     </del>				1	1				-	$\vdash$
(*See Also FFY 2005)															$\parallel$	1				$\vdash$	$\vdash$
( 000 /100       2000)				\$40,790.98	H		l	<u> </u>			<u> </u>	1	<u> </u>		₩	╁		$\vdash$		$\vdash$	H
PUEBLO COUNTY\04-083		Business Asst. (14b	) )	\$200,000.00		I /N/I		l		51			l		1	+		H		$\vdash$	$\vdash$
RLF Jobs thru loans to businesses		Dusiliess Asst. (14L	<u>'</u>	Ψ200,000.00	ייי	L/ IVI				31	<del>                                     </del>				╁	1				-	$\vdash$
ואבו סטטס נוווע וטמווס נט טעסווופסספס			-												<del> </del>	+		$\vdash$		<u> </u>	<del>                                     </del>
(*See Also FFY '03)											<del>                                     </del>				1	1		$\vdash$		$\vdash$	₩
( See Also FFT US)				\$200,000,00			<u> </u>	<u> </u>			<u> </u>	1	<u> </u>		₩	<del>1 -</del>		H		$\vdash$	$\vdash$
PUEBLO COUNTY\06-042		Dublic Consisce (7)		\$200,000.00 \$43,644.00		1 /N A	<u> </u>	not availat	l lo		<u> </u>		<u> </u>		<del> </del>	+-		H		<del></del>	$\vdash$
		Public Services (7)				L/IVI		not avallat	лe		1				<b>l</b>	1				₩	1
Homeless services		Administration (13)		\$3,000.00			<u> </u>	l			<u> </u>	1	l		<u> </u>	1		1		Щ_	Ш

PROJECTS FUNDED WITH FEDERAL FISCAL	YEA	R (FFY 2004) "SMA	LL C	ITIES CDBG FUNDS,	as o	of M	arch 31	, 2008		,	ACCOM	PLISHM	ENTS								
								PROPO	SED			ACTU	AL								
Grantee/Project No.	Sta-		Sta-	-	Pur-	Nat	"# Unit	Total Per-	L/M Per	%	# Units	Total Pe	L/M Per	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loai	sons/Jo	sons/Jo	L/M	W	В	Н	A/P	Al/A	I HAN	FH
				\$46,644.00																	

PROJECTS FUNDED WITH FEDERAL FISCA	AL YEA	AR (FFY 2004) "SMA	LL C	ITIES CDBG FUNDS	as o	of Ma	arch 31				ACCOM	PLISHM									
								PROPO				ACTU.									
Grantee/Project No.	Sta-	-	Sta	-				Total Per-					L/M Per		%	%	%		%		%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loar	sons/Jo	sons/Jo	L/M	W	В	Н	A/P	Al/Al	HAN	FH
RIO GRANDE COUNTY\02-080		Business asst (14b)		\$420,000.00	ED	L/M		*See 2005	5												
RLF to encourage economic diversity		Administration (13)		\$80,000.00											ĺ						
job creation, retention																					
(*See Also FFY 2001, '02)																					
				\$500,000.00																	
RIO GRANDE COUNTY\05-002		Public facility (3)		\$330,000.00	PF	L/M		*See 2005	5						Ī						
Expansion of social services building		, , ,		, ,											1						_
<u> </u>																					_
(*See Also FFY 2005)																					_
, and a second s				\$330,000.00																	_
ROUTT COUNTY \ 05-007	С	Acquisition (1)		\$285,000.00		L/M		3000	3000	100	i	746	746	100	629	1	117	1		13	47
Purchase of land to be used by non-profit	Ť	(·/		\$200,000.00	Ė			5550	2000		<b> </b>	0	1	1	1		· · · ·	H			
for food bank and emergency services									1		<b> </b>							H			
and the same and the same general sections and the same sections and the same sections are same sections and the same sections are same sections and the same sections are same sections and the same sections are same sections and the same sections are same sections and the same sections are same sections and the same sections are same sections and the same sections are s																1					_
				\$285,000,00											1	+				$\vdash$	_
SAN JUAN COUNTY \ 06-046		Housing rehab (9a)		\$118,870.00		L/M		*See 2006	`						-	+				$\vdash$	_
SFOO housing rehab for 4 counties		Administration (13)		\$12,860.00				000 2000	ĺ						-	1					
or or modeling remain for a countries		rtariiinotration (10)		Ψ12,000.00												1					
(*See Also FFY '05 , '06)																1					
( See Also 11 1 03 ; 00)				\$131,730.00							<u> </u>				-	+				버	_
SILVER PLUME \ 04-007		Water imp. (4a)		\$692,000.00		1 /8/1		203	113	55	1				<u> </u>	+				버	_
Construction of a water treatment		Administration (13)		\$8.000.00	FF	L/IVI		203	113	50	<u>'</u>				1	1					
facility for the town		Auministration (13)		\$6,000.00												1					
lacility for the town																1					
	+			\$700,000.00											-	<del>                                     </del>				${f H}$	_
SUMMIT COUNTY \ 05-054	_	Planning (12)		\$19,000.00		L/M									<u> </u>	<del>                                     </del>				${f H}$	_
		Planning (12)		\$19,000.00	П	L/IVI					-				<u> </u>	1		1		-	
Study on housing impact fees																1		-		┝	
																1		-		┝	
	_			<b>#</b> 40,000,00							<u> </u>				<u> </u>	<u> </u>		<u> </u>		<u> </u>	_
TELLER COUNTY \ 05-047		DI : (40)		\$19,000.00											<u> </u>	<u> </u>				Щ	_
		Planning (12)		\$32,250.00	Η	L/M									ļ	1		ļ		1	
Housing needs assessment for the																1		ļ		1	
county																					
											<u> </u>				<u> </u>	<u> </u>				Щ	
				\$32,250.00		<u> </u>					<u> </u>				<u> </u>	<u> </u>				Щ	_
*VICTOR, CITY OF \ 04-014		Water Imp. (4a)		\$262,776.42	PF	L/M		*See 2005	5		<u> </u>				<u> </u>	<u> </u>		<u> </u>		igsquare	
Construction of a new water											<u> </u>					<u> </u>		<u> </u>		$\sqcup$	
treatment facility											<u> </u>										
(*See Also FFY '05)											<u> </u>					<u> </u>					
				\$262,776.42											تسا					آيلا	
WALSENBURG, CITY OF \ 03-002		Sewer imp. 4(b)		\$160,000.00	PF	L/M		3372	2312	69											
Upgrade wastewater treatment plant																					
adding oxidation ditch																					
(*See Also FFY '01 and '03)					<u> </u>	<u>L</u>				<u> </u>	<u> </u>			<u></u>	<u> </u>	<u>L</u>	<u></u>	<u> </u>	<u> </u>		
				\$160,000.00																	

PROJECTS FUNDED WITH FEDERAL FISCAL	YEA	R (FFY 2004) "SMA	LL C	ITIES CDBG FUNDS	, as o	of Ma	arch 31	, 2008			ACCOM	PLISHM	ENTS								
								PROPO	OSED			ACTU.	AL								
Grantee/Project No.	Sta-		Sta-		Pur-	Nat	# Unit	Total Per- sons/Jobs	L/M Per	%	# Units	Total Pe	L/M Per sons/Jol	%	%	%	%	%	%	% I HAN	%
Project Description	tus	Activity	tus	Amount	pos	Obj	or Loa	sons/Jobs	sons/Jo	L/M	or Loai	sons/Jo	sons/Jol	L/M	W	В	Н	A/P	Al/Al	IAH	FH
								35396	24777												
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				\$0.00																<b>↓</b>	
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				\$0.00											ll						

for Federal Fiscal Year 2005

**STATE**: Colorado

GRANT NUMBER: B-05-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2005 Funds

**DATA AS OF:** March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$12,428,946.00 Total

12,428,946.00 Initial Amount 0.00 Amendment

0.00 Reallocation0.00 Program Income

TOTAL GRANT AMOUNT: \$12,428,946.00 Total

11,956,079.00 Available for Local Projects and Administration

348,578.00 Available for State Administration 124,289.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$10,058,968.73 Total

C. AMOUNT EXPENDED BY STATE:

\$6,309,942.61 Total

\$6,095,568.86 Local Projects and Administration

\$214,373.72 State Administration \$0.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$1,168,828.00 Total – 9.4% of Grant Amount

\$820,250.00 Local \$348,578.00 State

#### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2003-2004-2005

B. AMOUNTS OBLIGATED TO GRANTEE	ES FOR:	2003	2004	2005
BENEFIT LOW/MODERATE INCOME PER	RSONS (L/M)			
Total – 99.33% of Amount Obligated:	\$34,266,356.29	\$12,107,205.12	\$12,174,682.44	\$9,984,468.73
Local Projects:	31,906,015.29	11,721,721.81	11,020,074.75	9,164,218.73
Administration:	2,360,341.00	385,483.31	1,154,607.69	820,250.00
PREVENT/ELIMINATE SLUMS OR BLIGH	HT (S/B):			
Total – 0.67% of Amount Obligated:	\$229,254	\$0.00	\$154,754	\$74,500.00
Local Projects:	154,754	0.00	154,754	0.00
Administration:	74,500	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

#### **PART II - 2005**

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2005 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2008, a total of 21 projects have been awarded with 2005 funds: 5 economic development, 16 public facilities and 1 housing project.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$9,984,468.73 (99.26%) of 2005 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.33% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 21 projects for which funds have been obligated have been completed, it is estimated that 29,923 of 39,001 (77%) of project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISC	CALY	FAR (FFY 2005) "SMA	II CIT	IES CDBG FUNDS	as of	March	31 2008			Ι Δ	CCOMPLI	SHMENTS							Т		
THE COLOR OF STREET WITH LEGIS VIETNOS	J/ 1L 1	1	1	120 0220 1 01120	1	I		ROPOSED				CTUAL			1				†		
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
		Activity		Amount	pose		or Loans	sons/Jobs			or Loans	sons/Jobs	sons/Jobs	L/M	w	В	Н			HAN	FHH
ALAMOSA COUNTY \ 05-009	tuo	Rehabilitation (9)	luo	\$438,000.00		L/M	or Lourio	6868	3915	57		30113/0023	30/10/0000	D.W.	1.		ř –	, , , ,	7 (1) (1)	1044	
Engineering and design of water				\$ .50,000.00	T .			0000	0010	- "		1	1		1		1		1		
treatment facility																			+		
(*See Also '04)																			+		
( 000 Also 04)			1	\$438,000.00				l							<u> </u>				+-		
				\$430,000.00	1																
ALAMOSA COUNTY\06-047		Rehabilitation (9)		\$212,800.00	Н	L/M	14	28	28	100											
Single family owner occupied housing		Admininstration (13)		\$24,000.00																	
rehabilitation																					
																			<u> Ш</u>		
				\$236,800.00															<u></u>		
	NR	Public services (8)		\$43,633.00	PS	L/M		1200	1200	100											
Support of homeless services provided																					
by La Puente non-profit agency																					
				<u> </u>	<u> </u>		<u> </u>	<u> </u>		<u> </u>		<u> </u>	<u> </u>	<u> </u>			<u> </u>		Щ_	<u></u>	<u> </u>
				\$43,633.00								<u> </u>	<u> </u>						<u> </u>		
BENT COUNTY \ 07-052	NR	Planning (20)		\$32,050.00	Н	L/M															
Housing needs assessment for the county				1			1												1		
			L	\$32,050.00																	
BOULDER COUNTY \ 07-041	NR	Housing rehab (9a)		\$190,756.00		L/M	16	32	32	100					1				T		
SFOO revolving loan program		Administration (13)		\$9,244.00																	
Ŭ , T T T T		\ -/		7.7											1						
															1						
				\$200,000.00	)									Ì	1	Ì	i				
*BRANSON, TOWN OF \ 04-012		Water imp. (4a)	<u> </u>	\$252,000.00		L/M		96	80	83				<del>†                                      </del>	i	1		1	†		
Replacement of key elements of		Administration (13)	1	\$8,000.00	1.	27101		50	- 00	- 00									1		
municipal water system		/ tarriiriioti attori (10)	1	ψ0,000.00	1	1	<b>†</b>							1	<b>H</b>	-	1	1	1		
(*See Also FFY '04)			1		1	1						1	1					1	+		
( See Also I I I 04)			1	\$260,000.00				l							<del> </del>				+-		
*COSTILLA COUNTY \ 04-009		Public facility (3)	1	\$561,000.00		L/M		1300	1300	100					<del>                                     </del>				+-		
		Public facility (3)	1	\$361,000.00	FF	L/IVI	<b>-</b>	1300	1300	100				-				1	+		-
Construct facility for human service			1		1									-	1				₩		
programs and county nursing			1		1									-	1				₩		
(*See Also FFY 2003)			+	<b>6504 000 00</b>	+ -	+	1					+	+	<u> </u>	<del> </del>	<u> </u>		+	<del></del>	1	<u> </u>
OCCUPIE A COLUMNITATION OF CASE		In 111 6 111 (a)		\$561,000.00			1								<u> </u>				₩		
COSTILLA COUNTY \ 05-012		Public facility (3)	1	\$251,250.00	PF	L/M		36	28	80		1	1					1	₩		1
Construction of a preschool and		Administration (13)	1	\$5,000.00	1	1						1	1					1	₩		1
Head Start facility					1	1												1	₩		
															<u> </u>		<u> </u>				
			1	\$256,250.00		<u> </u>	<u> </u>			<u> </u>		1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<b>Ļ</b>	<u> </u>	
DELTA COUNTY \ 06-067		Housing rehab (9a)	1	\$51,098.00	Н	L/M	20	40	40	100		1	1	1	1		<u> </u>		4		
SFOO housing rehabilitation		Administration (13)	1	\$33,836.00	1	1						1	1	1		ļ	<u> </u>	1	<b>_</b>		<u> </u>
														1	1				<b>_</b>	ļ	
(*See Also FFY '04)			<u> </u>		<u> </u>	<u> </u>	<u> </u>			<u></u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
				\$84,934.00										1	<u> </u>						
DENVER, CITY & COUNTY / 05-057		Public facility(3)		\$350,000.00	PF	L/M	ļ	75	75	100		1	1								
Expansion of a homeless shelter			1									1	1	1	1		<u> </u>		<u> </u>		
				l																	
				\$350,000.00																	
DURANGO, City of \ 07-006	NR	Public facility (3)		\$449,600.63	PF	L/M						*See FFY 2	2006		1				T		
Remodel of the city's regional learning		Relocation (08)	1	\$25,000.00								†	1		1	t	t		<b>†</b>		
center to include child care			1	\$20,000.00	1	1	1			1		1	1	1	1	<b>!</b>	<del>                                     </del>	1	+	<b> </b>	<b>-</b>
			1	<del>                                     </del>	1	1	1			<b>_</b>		1	1	1	1	<u> </u>	<b>!</b>	1	<b>├</b>	-	
(*See Also FFY '06)		<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>							<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
				\$474,600.63	3																
ESTES PARK, Town of \ 07-053	NR	Planning (20)		\$44,000.00	Н	L/M															
			1									İ	İ	1	1				1		
Housing needs assessment			<del>                                     </del>	1	1	1	<b>†</b>					<b>†</b>	<b>†</b>	1	1		l		1		
Housing needs assessment																1	i	1	1	1	1
Housing needs assessment																					
nousing needs assessment				\$44,000.00											<u> </u>						

PROJECTS FUNDED WITH FEDERAL FIS	CALV	'EAD (EEV 2005) "CMA	LL CIT	IES CDBC ELINDS	ac of N	March '	21 2009			_	CCOMPLI	SHMENTS						1			
FROJECTST GINDED WITTIT EDERALTIS	CAL I	LAR (11 1 2003) 3NIA	LL CII	LS CDBG I GNDS,	as 011	viai Ci i		PROPOSED				CTUAL									
Grantee/Project No.	Sta-	1	Sta-	-	Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	0/2	%	%	%	0/2	%	%
Project Description	tus	Activity	tus	Amount	pose		or Loans		sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	70 R	H	A/PI	Al/AN	HAN	/°
·	เนธ		เนธ	Amount	pose	Obj	UI LUAIIS	50115/3005	50115/3005	L/IVI	OI LOAIIS	50115/3005	50115/3005	L/IVI	VV	D	П	AVFI	Al/AIN	HAIN	гпп
Public infrastructure improvements		Administration (13)															-	-	1		
in support of a business																	1	1			
				#0.00	<u> </u>												1	1	+		
				\$0.00																	
*FREMONT COUNTY \ 04-010		Public Facility (3)		\$88,000.00	PF	L/M		12003	10866												
UAACOG Human Services and																					
Workforce Center																					
(*See Also FFY '98, '00, '01, '03, '04)																					
				\$88,000.00																	
FREMONT COUNTY \ 07-050	NR	Planning (20)		\$47,000.00	Н	L/M															
Housing needs assessment																					
-																					
			i	\$47,000.00																	
FREMONT COUNTY \ 07-051	NR	Housing rehab (9a)		\$107,400.00		L/M	16	32	32	100			Ì								
RLF for SFOO housing rehab in		Administration (13)	l	\$88,000.00	ľ	VI	1	32	32	,00					l		†	†	1		
	<del>                                     </del>	, tarriirioti attori (10)	<del>                                     </del>	ψου,υυυ.υυ	<b>!</b>		1	<b>I</b>					1		l		1	1	<del> </del>		
five county area	-	<del> </del>	1					-		<b>.</b>							1	1	1		
		1		6405 400 00			<u> </u>	1	<u> </u>		<u> </u>		1		<u> </u>		<u> </u>	<u> </u>	1		
EDEMONT COUNTY : 27 252	L L	I	<u> </u>	\$195,400.00		1.0.	<u> </u>			700			1			<u> </u>	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>		
	NR	Downpayment (17)	1	\$60,595.00	Н	L/M	10	20	20	100			1		<b> </b>		1	1	1		
Downpayment assistance program		Administration(13)	<u> </u>	\$6,440.00			1										1	1	1		
in five county area			<u> </u>														1	1	1		
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		
				\$67,035.00																	
GRAND COUNTY \ 07-046	NR	Planning (20)		\$64,210.00	Н	L/M															
Housing needs and market																					
assessment for the county and																					
municipalities within the county																					
				\$64,210.00																	
GREELEY, City of \ 07-057	NR	Public facility (3)		\$440,540.10		L/M		64	64	100			Ì								
Construction of homeless shelter on behalf	IVIX	1 ublic lacility (3)		ψ++0,0+0.10	'	L/IVI		04	0-7	100									-		
of the county																			+		
					<b>-</b>														1		
(*See Also FFY 2003)				0110 510 10			<u> </u>						l								
				\$440,540.10		<u> </u>													<u> </u>		
GUNNISON COUNTY \ 04-011		Public Facility (3)		\$160,000.00	PF	L/M		258	188	70											
Construction of a child care																					
facility																					
(*See Also FFY 03)																					
				\$160,000.00																	
HASWELL, TOWN OF \ 04-008		Water imp. (4a)		\$297,320.00	PF	L/M		77	42	54											
Water system improvements to		Administration (13)		\$5,000.00																	
municipal water system		. ,																			
							1										1	1			
			Ì	\$302,320.00	ĺ			İ					Ì		Ì		i	i	ì		
HILLROSE, TOWN OF \ 05-013		Water Imp. (4a)	<del>i                                     </del>	\$593,457.79		L/M	İ	262	166	63			Ì			<del>i -</del>	<del>i                                     </del>	<del>i                                     </del>	†		
Purchase of a community tap fee			l	φοσο, ποτ. το	l'	_/101	1	202	100	- 55							†	†	1		
for the town		<del> </del>	<del>                                     </del>	1	<del>                                     </del>		1	1	-				1		l		+	+	1		
	<b>-</b>	<del> </del>	<del>                                     </del>	1	1			1							l		1	1	1		
*See Also FFY '03)		<u> </u>	<u> </u>	AE00 157 70			<u> </u>	1	l		<u> </u>		1	<u> </u>	ļ		<u> </u>	<u> </u>	<u> </u>	<u> </u>	
ADMED COUNTY OF COO	<u> </u>	ID-1-11- (111- (0)	<u> </u>	\$593,457.79		1.00							1				<del>                                     </del>	<del>                                     </del>	<u> </u>		
LARIMER COUNTY \ 05-006	<b> </b>	Public facility (3)	1	\$260,000.00	PF	L/M		-					ļ		<b> </b>		1	1	1		
Construction of medical and dental			<u> </u>														1	1	1		
clininc serving indigent								1									1	1	1		
(See Also FFY '06)	<u> </u>	<u> </u>	<u> </u>		<u></u>		<u> </u>		l						<u> </u>		<u> </u>	<u> </u>	<u> </u>		
				\$260,000.00																	
LARIMER COUNTY \ 07-040	NR	Downpayment (17)		\$375,000.00	Н	L/M	36	72	72	100											
Downpayment assistance																					
			l				1										1	1			
			Ì	\$375,000,00	Ì								Ì		ì		i	i	ì		
LARIMER COUNTY \ 07-044	NR	Public services	<del>i                                     </del>	\$87,653.00		I /M	İ	i					Ì			<del>i -</del>	<del>i                                     </del>	<del>i                                     </del>	†		
Support of homeless services in the	. 111	Administration (13)	<del>                                     </del>	\$4,500.00		١٧١ سے	1	<b>†</b>					1		l		1	1	<del> </del>		<del>                                     </del>
county through 6 non-profit agencies	<b>-</b>	rullilliolialiOII (13)	<del>                                     </del>	φ4,500.00	1			1							l		1	1	1		
county through o non-profit agencies	-	-	1	1			1	1				1	-		l		1	1	<del> </del>		
	ı	1	1	I	1	1	1	1	ı		l	Ī		I	I	1	1	1	1	i	

PROJECTS FUNDED WITH FEDERAL F	ISCAL '	YEAR (FFY 2005) "SMA	LL CIT	IES CDBG FUNDS,	as of I	March	31, 2008			P	CCOMPLIS	SHMENTS									
							F	ROPOSED			A	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	Al/AN	HAN	FHH
				\$92 153 00																	

PROJECTS FUNDED WITH FEDERAL FIS	CAL Y	'EAR (FFY 2005) "SMA	LL CIT	IES CDBG FUNDS,	as of I	March 3	31, 2008			A	CCOMPLIS	SHMENTS									
							Р	ROPOSED			A	CTUAL			1						
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units		L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description		Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M		sons/Jobs	sons/Jobs	L/M	w	В	Н	A/PI	AI/AN	HAN	FHH
LA PLATA COUNTY \ 02-083			M	\$462,468.73		L/M		29		_				+	<del>                                     </del>	f	Ħ	<del></del>			+
RLF to encourage job creation &		Administration (13)	IVI	\$103,000.00	LU	L/IVI		29	13	31											
retention in Archuleta, Dolores, La		Planning (20)	1	80000																	
Plata, Montezuma and San Juan Counties		Planning (20)		80000		<b>-</b>								-				ļ			
			<u> </u>	\$645,468,73		<u> </u>				<u> </u>				<del>                                     </del>	<del> </del>	+	<u> </u>				1
(*See Also FFY '00,'03,'04)	NID	Herreign seheb (On)	<u>                                     </u>			1 /5.4	20		60	100				<del>                                     </del>	1	+	<u> </u>				1
LAS ANIMAS COUNTY \ 07-059	NR	Housing rehab (9a)	Н	\$145,925.00		L/M	30	60	60	100											-
RLF for SFOO housing rehab		Administration (13)	1	\$18,600.00											1						
			1												1						
															<u> </u>						
				\$164,525.00																	
*LINCOLN COUNTY\04-81		Business Asst. (14b)		\$51,793.86	ED	L/M		23	15	65											
RLF- Jobs thru loans to		Administration (13)		\$18,000.00																	
businesses in four counties																					
(See Aslo FFY '02, '04)																					
				\$69,793.86																	
MANITOU SPRINGS, CITY OF \ 05-010		Planning (20)		\$74,500.00	PF	SB		5040	2049	40											
Preparation of an urban renewal plan															I	1					
·																					
				\$74,500.00																	
*MESA COUNTY \ 05-082		Business Asst. (14b)		\$27,425.70		L/M		38	20	51					1						
RLF to encourage job creation and		` '/													1						
retention																					
(*See Also '04)																					
( 0007.100 017				\$27,425.70									l		1						
MONTE VISTA, CITY OF \05-003		Drainage Imp. (4c)		\$132,283.00		I /M				1				<del>†                                      </del>		1	1				1
Drainage improvements including		Drainage imp. (4c)		ψ132,203.00		L/IVI															
curb and gutter																					1
barb and gatter																					
				\$132,283.00												1					1
MONTE VISTA, CITY OF \ 07-062	NR	Acquisition (1)		\$265,000.00		L/M	32	64	64	100			l		ì						
Purchase of 32 unit apartment building		7 toquiotaori (1)		ψ200,000.00				· ·	<u> </u>												
for affordable housing																					
<u> </u>																					
				\$265,000.00									Ì								
MORGAN COUNTY \ 06-060		Acquisition (1)		\$115,040.00		L/M		14	14	100											
Acquisition of building to expand shelter		Public Facility(3)		\$4,960.00																	
for victims of domestic violence		,,,																			
				\$120,000.00																	
MORGAN COUNTY \ 06-081		Business Asst. (14b)		\$277,900.00		L/M		20	20	100											
Assistance to business to encourage		Administration (13)		\$22,100.00												$oxedsymbol{oxed}$					
job creation						$ldsymbol{ldsymbol{ldsymbol{eta}}}$															
		<u> </u>	<u></u>	<u> </u>				<u> </u>				<u> </u>	<u> </u>	<u> </u>	<u> </u>				<u> </u>	<u> </u>	
				\$300,000.00																	
MORRISON, TOWN OF \ 05-049		Planning (12)	M	\$6,000.00	Н	L/M									lacksquare						
Perform homeless counts for the Colo.															1	1					1
Coalition for the Homeless			<u> </u>			<u> </u>				<u> </u>				1	<b> </b>	<u> </u>	<u> </u>		1		1
		<u> </u>	<u> </u>	1										1	<u> </u>	<u> </u>			<u> </u>		<u> </u>
			<u> </u>	\$6,000.00		<u> </u>				<u> </u>					<u> </u>	<u> </u>	<u> </u>				<u> </u>
PROWERS COUNTY \ 04-002		Public Facility (3)	M	\$0.00	PF	L/M				ļ					<b></b>	1	ļ				1
Expansion of child care center to															1	1					1
include family/community center		Project withdrew													<b>I</b>						
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>				<u> </u>		<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>
				\$0.00																	
PROWERS COUNTY \ 05-080		Business Asst. (14b)	M	\$452,534.44	ED	L/M		71	37	52											
RLF - jobs thru loans to businesses in		Administration (13)	M	\$97,300.00																	
Baca, Bent, Crowley, Kiowa, Prowers count	ies	. ,																			
(*See Also FFY '03 & '04)																					
				\$549,834.44																	
PROWERS COUNTY \ 07-045	NR	Housing rehab (9a)		\$280,309.02		L/M	21	42	42	100					i	i	i				i –
SFOO housing rehab and services to	<u> </u>	Public service (7)	t	\$407,130.00		L/M		,	,	1.00					<b>l</b>	1	t		1		†
victims of Holly tornado		. 45.10 001 1100 (1)	<u> </u>	ψ-101,100.00		_/ IVI								1	1	†			1	1	†
(*See Also FFY '04)		1	<del>                                     </del>	1		<del>                                     </del>				<b>!</b>		-	1		1	+	<b>!</b>		1		+
( See Also FFT U4)	<u> </u>	1	<del>                                     </del>	¢607.400.00	<u> </u>	<del>                                     </del>				1			1	1	<del> </del>	+	1	_		<u> </u>	+
	1	1	1	\$687,439.02		1	1				1	1	1	1	1	1	1		ı	1	1

PROJECTS FUNDED WITH FEDERAL FIS	CAL Y	EAR (FFY 2005) "SMAI	LL CIT	IES CDBG FUNDS,	as of I	March:	31, 2008			Α	CCOMPLIS	SHMENTS									
								ROPOSED				CTUAL			İ						
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	Al/AN	HAN	FHH
PUEBLO COUNTY \ 07-042	NR	Public service (7)		\$43,644.00	PS .	L/M															
Support to homeless services through		Administration (3)		\$3,000.00																	
4 non-profits throughout county		. ,																			
				\$46,644.00																	
RIDGEWAY, TOWN OF \ 07-048	NR	Planning (20)		\$40,000.00	Н	L/M															
Housing needs assessment																					
				\$40,000.00																	
*RIO GRANDE COUNTY \ 02-080		Business asst (14b)		\$136,400.00	ED	L/M		50	26	52											
RLF to encourage economic diversity		Planning (20)		\$25,000.00																	
job creation, retention																					
(*See Also FFY 2001, '02, 04)																					
				\$161,400.00																	
*RIO GRANDE COUNTY \ 05-002		Public Facility (3)		\$97,500.00	PF	L/M		6640	6640	100											
Expansion of social services building																					
(*See Also FFY '04)	<u></u>				<u></u>	<u></u>	<u> </u>			<u></u>	<u> </u>				<u> </u>	<u></u>	<u></u>			<u> </u>	<u></u>
				\$97,500.00																	
ROUTT COUNTY \ 05-008		Public Facility (3)		\$330,000.00	PF	L/M		43	28	51											
Construction of a child care center					ļ					<u> </u>						<u> </u>					
															<u> </u>						
				\$330,000.00																	
SAN JUAN COUNTY \ 06-046		Housing rehab (9a)		\$76,303.00	Н	L/M		*See 2006													
SFOO housing rehab for 4 counties																					
(*See Also FFY '04 , '06)															ļ						
				\$76,303.00																	
SILVERTON, TOWN OF \ 07-047	NR	Planning (20)		\$24,970.00	Н	L/M															
Housing needs assessment for San																					
Juan County and the town																					
															<u> </u>						
				\$24,970.00																	
STERLING, CITY OF \ 07-055	NR	Planning (20)		\$42,000.00	Н	L/M															
Housing needs assessment for																					
Morgan, Logan counties and towns																					
															<u> </u>						
				\$42,000.00										<u> </u>	<u> </u>						
*VICTOR, CITY OF \ 04-014		Water imp. (4a)		\$37,223.58	PF	L/M		447	264	59											
Construction of a new water										<u> </u>				<b>_</b>		<u> </u>					
treatment facility														<u> </u>	-						
(*See Also FFY '04)										<u> </u>					<u> </u>	<u> </u>	<u> </u>				<u> </u>
WALL OF UPUE OF COMMENT		 		\$37,223.58		1				<u> </u>		<u> </u>		<u> </u>	<u> </u>	<u> </u>				<u> </u>	
WALSENBURG, CITY OF \ 03-007		Public Facility (3)		\$225,000.00	PF	L/M		3372	2013	60				1		<u> </u>					
Spanish Peaks Library Addition				-	-					<b>.</b>				ļ	l	<b>.</b>	1			ļ	
40 AL EDVIDA				-						1						1	1				
(*See Also FFY '01 and '03)		<u> </u>		0007.000.77					<u> </u>	<u> </u>		<u> </u>		<u> </u>	<u> </u>	<u> </u>				<u> </u>	
WELD COUNTY OF CAS		 		\$225,000.00								<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>			<u> </u>	
WELD COUNTY \ 07-012	NR	Public Facility (3)		\$100,000.00	PF	LM		585	468	80				ļ	l	<b>.</b>	1			ļ	
Purchase of phone system and other				1						1				<b> </b>	1	1	1	-		1	
equipment for mental health facility				-						1						1	1				
	<u> </u>	<u> </u>		0400 000	<u> </u>	<u> </u>				<u> </u>				<del> </del>	!!	<u> </u>	<u> </u>				<u> </u>
MUCCINIC TOWN OF LOT COO	MD	Dublia Faaille (0)		\$100,000.00		1 /8.4	*0 551	2007	<u> </u>	<u> </u>		<u> </u>		<u> </u>		<u> </u>	<u> </u>				<u> </u>
WIGGINS, TOWN OF \ 07-003	NR	Public Facility (3)		\$169,475.00	rr	L/M	*See FFY	ZUU <i>1</i>		<u> </u>				<b></b>	1	<u> </u>	<u> </u>			1	
Construction of a child care facility	-			-	<b> </b>	-								1	1						
(*C Al FEV 2007)	-			-	<b> </b>	-								1	1						
(*See Also FFY 2007)		<u> </u>		6400 475 00					l			l		<u> </u>	<u> </u>					<u> </u>	
VI IMA COLINITADE CC.	<u> </u>	Dunings Acct (44)	N 4	\$169,475.00		1 /8.4			<u> </u>	<u> </u>		<u> </u>		<u> </u>		<u> </u>	<u> </u>				<u> </u>
YUMA COUNTY\05-084		Business Asst. (14b)	IVI	\$0	ED	L/M				<u> </u>				<b></b>	1	<u> </u>	<u> </u>			1	
RLF to encourage job creation				-	<b></b>	-				<u> </u>				<b></b>	1	<u> </u>	<u> </u>			1	
									l	1		l	1	1	II	1	1	i l	1	I	1

PROJECTS FUNDED WITH FEDERAL I	ISCAL Y	YEAR (FFY 2005) "SMA	ALL CIT	IES CDBG FUNDS,	as of	March	31, 2008			P	ACCOMPLIS	SHMENTS									
							F	PROPOSED			A	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
				\$0.00	)																

PROJECTS FUNDED WITH FEDERAL I	ISCAL Y	CAL YEAR (FFY 2005) "SMALL CITIES CDBG FUNDS, as of March 31, 2008								Α	CCOMPLI										
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Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
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ROJECTS FUNDED WITH FE	DERAL FISCAL Y	'EAR (FFY 2005) "SN	1ALL CIT	IES CDBG FUNDS,	as of I	March:				ļ ,	CCOMPLIS										
								PROPOSED				CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-				L/M Per-	%	%	%	%	%	%	%	%
roject Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
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for Federal Fiscal Year 2006

STATE: Colorado

GRANT NUMBER: B-06-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2006 Funds

**DATA AS OF:** March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,120,921.00 Total

11,120,921.00 Initial Amount 0.00 Amendment 0.00 Reallocation

0.00 Program Income

TOTAL GRANT AMOUNT: \$11.120.921.00 Total

**\$11,120,921.00 Total** 10,687,294.00 Available for Local Projects and Administration

322,418.00 Available for State Administration 111,209.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$5,116,458.12 Total

C. AMOUNT EXPENDED BY STATE:

\$2,416,272.89 Total

\$2,416,272.89 Local Projects and Administration

\$0.00 State Administration \$0.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$331,608.00 Total - 2.98% of Grant Amount

\$9,190.00 Local \$322,418.00 State

#### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2006-2007-2008

B. AMOUNTS OBLIGATED TO GRANTEE	2006	2007	2008	
DENIEFIT I ON WAS DEDATE IN COME DED				
BENEFIT LOW/MODERATE INCOME PER	` ,			
Total – 97.8% of Amount Obligated:	\$5,407,097.49	\$4,996,458.12	\$410,639.37	\$
Local Projects:	5,407,097.49	4,987,268.12	410,639.37	
Administration:	0.00	9,190.00	0.00	
PREVENT/ELIMINATE SLUMS OR BLIGH	T (S/B):			
Total – 2.2% of Amount Obligated:	<b>\$120,000.00</b>	\$120,000.00	\$0.00	\$
Local Projects:	120,000.00	120,000.00	0.00	•
Administration:	0.00	0.00	0.00	
/ diffillionation.	0.00	0.00	0.00	
MEET URGENT COMMUNITY DEVELOPMENT	NEEDS (UN):			
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$
Local Projects:	0.00	0.00	0.00	·
Local Administration:	0.00	0.00	0.00	
ACQUISITION/REHABILITATION NON-COUNT	ABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$
Local Projects:	0.00	0.00	0.00	
Local Administration:	0.00	0.00	0.00	

#### **PART II - 2006**

### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2006 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2008, a total of 13 projects have been awarded with 2006 funds, 1 housing and 12 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$4,996,458.12, (97.6%) of 2006 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 97.8% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 14 projects for which funds have been obligated have been completed, it is estimated that over 85.3% of project beneficiaries, or 32 384 of 37 980 persons will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

ACCOMPI	ICHMENITO

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								ROPOSED	i	ı	1	CTUAL	i	i							
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
Alamosa County \ 05-014	NR	Public facility (3)		\$735,000.00	PF	L/M		8,846	8,846	100											
Construction of a new social																					
services building for the county																					
,																					
				\$735,000.00																	
Alamosa, City of \ 07-005	NR	Sewer Imp. (4b)		\$300,000.00	PF	L/M		107	94	87											一
Sewer improvesments to the Stockton	""	Cewel Imp. (40)		φοσο,σσσ.σσ		27141		107	0-1	"											
Addition to the city																					
		1	+	\$300,000.00												1					<del> </del>
Duranga City of \ 07 002	ND/	Acquisition (1)	<u> </u>		PF	L/M	<u> </u>	65	36	55		65	36	55	58	3 2	2	) 1	2	l 	<del> </del>
Durango, City of \ 07-002	NR/	Acquisition (1)		\$450,000.00	PF	L/IVI		65	36	55		65	36	55	56		2	1	2		
Acquisition of a building being used	C																				
as a child care facility																					
		1															1	1			<del> </del>
				\$450,000.00													1				<u> </u>
Durango, City of \ 07-006	NR	Public facility (3)		\$50,399.37	PF	L/M		900	575	63											
Remodel of the regional learning																					
facility in the city to include child care																					
(*See Also FFY '05)																					<u> </u>
				\$50,399.37																	<u> </u>
Fort Lupton, City of \ 05-018	NR	Public facility (3)		\$500,000.00	PF	L/M		9,226	8,395	91											
Renovation of a health clinic serving																					
the indigent																					
				\$500,000.00																	
Fremont County \ 06-010	NR	Acquisition (1)		\$79,231.00	PF	L/M		164	164	100											
Acquisition of a vacant building to be																					
used as adult day care																					
(*See Also FFY '04)																					
				\$79,231.00											Ì						
Fruita, City of \ 06-003	NR	Public facility (3)		\$500,000.00	PF	L/M		7,750	5,393	69								Ì			
Construction of a critical access		, , ,																			
facility		1																			
,																					
				\$500,000.00											1	1			<u> </u>		
La Junta, City of \ 06-009	NR	Public facility (3)		\$479,885.63	PF	L/M	*See 2007								İ			Ì			
Renovation of Nursing Home																					
j a a																					
(*See Also FFY '07)																					
				\$479,885.63												Ì	l	İ			
II .	I	I	I	1 4-70,000.00	I	I	I	I	I	l	I	I		I	II	ı	I	I	I	l	I

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							. F	PROPOSED			A	CTUAL									
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
LARIMER COUNTY \ 05-006	NR	Public facility (3)		\$8,785.00	PF	L/M		2150	1655	77											
Construction of medical and dental																					
clininc serving indigent																					
*(See Also FFY '05)																					
				\$8,785.00																	
Mesa County \ 06-011	NR	Public facility (3)		\$450,000.00	PF	L/M		1250	982	78					1	1					
Purchase of patient and kitchen						ĺ															
equipment for hospice facility																					
1,1,1																					
	1		1	\$450,000.00											1	1	1	1			1
	1		+	<u> </u>			<u> </u>					1		<u> </u>	1	<del>                                     </del>	1	<del> </del>			<u> </u>
Monument, Town of \ 06-004	NR	Drainage (4c)		\$120,000.00	PF	SB		1,983	713	36											
Downtown revitalization thru								İ	İ	ı											
Storm drainage improvemetns																					
																					<u> </u>
				\$120,000.00																	
Morgan County \ 05-016		Sewer Imp. (4b)	M	\$0.00	PF	L/M															
Laying of sewer line to connect to																					
eliminate septics																					
Project withdrawn																					
				\$0.00																	
Pagosa Springs, Town of \ 06-002		Public facility (3)		\$500,000.00	PF	L/M		23	15	65											
Construction of child care facility																					
,																					
		İ		\$500,000.00											i	i					
San Juan County \ 06-046	NR	Housing rehab (9a)	1	\$44,837.12	1	L/M	30	60	60	100				1	1	<del>†</del>	1	İ			
SFOO Housing Rehab in 4 county area	'''`	Administration (13)		\$9,190.00	''	2,141		00													
or county area		(13)		ψ3,130.00																	
(*See Also FFY '04, '05)																1					
( 000 / 100 / 1 1 04, 00)	+		+	\$54,027.12	<u> </u>	1		<u> </u>				<u> </u>		1	1	1	1	1			<del>                                     </del>
Weld County \ 07.042	1.15	A	+	i i		1.01	<u> </u>			400		l 	1	1	╂—	+	1	1			1
Weld County \ 07-013	NR	Acquisition (1)		\$889,130.00	PF	L/M		5,456	5,456	100											
Purchase of building to be used by																					
non-profits serving low income																					
	1		1		<u> </u>	<u> </u>								<u> </u>	<u> </u>	<u> </u>	1				
ll .				\$889,130.00																	

## **Performance and Evaluation Report**

for Federal Fiscal Year 2007

March 31, 2008

#### PART I

STATE: Colorado

GRANT NUMBER: B-07-DC-08-001

**REPORT ON:** Federal Fiscal Year (FFY) 2007 Funds

**DATA AS OF:** March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$10,768,763.00 Total

10,768,763.00 Initial Amount 0.00 Amendment 0.00 Reallocation

0.00 Program Income

TOTAL GRANT AMOUNT: \$10.768.763.00 Total

**\$10,768.763.00** Total 10,345,701.00 Available for Local Projects and Administration

423,062.00 Available for State Administration 0.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$410,639.37 Total

C. AMOUNT EXPENDED BY STATE:

**\$0.00 Total** 

\$0.00 Local Projects and Administration

\$0.00 State Administration \$0.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$423,062.00 Total - 3.9% of Grant Amount

\$0.00 Local \$423,062.00 State

#### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2006-2007-2008

B. AMOUNTS OBLIGATED TO GRANTEE	S FOR:	2006	2007	2008
	CONC (L/M)			
BENEFIT LOW/MODERATE INCOME PER	` ,	A	A	
Total – 97.8% of Amount Obligated:	\$5,407,097.49	\$4,996,458.12	\$410,639.37	\$
Local Projects:	5,407,097.49	4,987,268.12	410,639.37	
Administration:	0.00	9,190.00	0.00	
PREVENT/ELIMINATE SLUMS OR BLIGH	T (S/B):			
Total – 2.2% of Amount Obligated:	\$120,000.00	\$120,000.00	\$0.00	\$
Local Projects:	120,000.00	120,000.00	0.00	*
Administration:	0.00	0.00	0.00	
Administration.	0.00	0.00	0.00	
MEET URGENT COMMUNITY DEVELOPMENT	NEEDS (UN):			
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$
Local Projects:	0.00	0.00	0.00	·
Local Administration:	0.00	0.00	0.00	
ACQUISITION/REHABILITATION NON-COUNT	ARI E (NC):			
	\$0.00	\$0.00	\$0.00	¢
Total – 0.0% of Amount Obligated:	*	*	•	Ð
Local Projects:	0.00	0.00	0.00	
Local Administration:	0.00	0.00	0.00	

#### **PART II - 2006**

#### Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2007 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2008, a total of 3 projects have been awarded with 2007 funds, all public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$410,639.37 (100%) of 2007 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 97.8% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 3 projects for which funds have been obligated have been completed, it is estimated that over 94.1% of project beneficiaries, or 679 of 721 persons will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2007) "SMALL CITIES CDBG FUNDS, as of March 31, 2008

ACCOMPLISHMENTS

							F	PROPOSED			А	CTUAL									T
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l	# Units	Total Per-	L/M Per-	%	# Units	Total Per-	L/M Per-	%	%	%	%	%	%	%	%
Project Description	tus	Activity	tus	Amount	pose	Obj	or Loans	sons/Jobs	sons/Jobs	L/M	or Loans	sons/Jobs	sons/Jobs	L/M	W	В	Н	A/PI	AI/AN	HAN	FHH
Clear Creek County \ 07-007	NR	Acquisition (1)		\$200,000.00	PF	L/M		501	501	100											
Acquisition of building																					
for medical clinic serving uninsured																					
																					Щ.
				\$200,000.00																	Щ.
La Junta, City of \ 06-009	NR	Public Facility (3)		\$20,114.37	PF	L/M		156	127	81											
Nursing Home Renovation								ı	ſ	Í											
(*See Also FFY '06)																					
				\$20,114.37																	
Wiggins, Town of \ 07-003	NR	Public Facility (3)		\$190,525.00	PF	L/M		64	51	79											
Construction of a child care																					
facility																					
(*See Also FFY 2005)																					<u> </u>
<u></u>				\$190,525.00																	

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#### IDIS - C04PR26 DATE: 04-02-08

# CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007 04-01-2007 TO 03-31-2008

PART I:	SUMMARY OF CDBG RESOURCES	
	01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
	02 ENTITLEMENT GRANT	10,768,763.00
	03 SURPLUS URBAN RENEWAL	0.00
	04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
	05 CURRENT YEAR PROGRAM INCOME	0.00
	06 RETURNS	0.00
	07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
	08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,768,763.00
PART II:	SUMMARY OF CDBG EXPENDITURES	
	09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	, ,
	10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
	11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,666,712.52
	12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	358 <b>,</b> 373.99
	13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
	14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
	15 TOTAL EXPENDITURES (SUM, LINES 11-14)	10,025,086.51
	16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	743,676.49
PART III:	LOWMOD BENEFIT THIS REPORTING PERIOD	0.00
	17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
	18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00 9,696,861.17
	20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
	21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,696,861.17
	22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.31%
TOW/MOD B	ENEFIT FOR MULTI-YEAR CERTIFICATIONS	100.510
HOW/ HOD L	23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION PY	PY PY
	24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
	25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
	26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV:	PUBLIC SERVICE (PS) CAP CALCULATIONS	
	27 DISBURSED IN IDIS FOR PUBLIC SERVICES	661,888.78
	28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
	29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
	30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
	31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	661,888.78
	32 ENTITLEMENT GRANT	10,768,763.00
	33 PRIOR YEAR PROGRAM INCOME	0.00
	34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
	35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	10,768,763.00
	36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.15%
PART V:	PLANNING AND ADMINISTRATION (PA) CAP	
	37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	358,373.99
	38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
	39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
	40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
	41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	358 <b>,</b> 373.99

		42 ENT	ITLEMENT (	GRANT			10,768,763.00
		43 CUR	RENT YEAR	PROGRAM INCOME			0.00
				O COMPUTE TOTAL SUBJECT TO PA CAP			0.00
		45 TOT	'AL SUBJEC'	T TO PA CAP (SUM, LINES 42-44)			10,768,763.00
				S OBLIGATED FOR PA ACTIVITIES (LINE 41/LIN	E 45)		3.33%
LINE 17 DETAIL:	ACTIVI	TIES TO	CONSIDER	IN DETERMINING THE AMOUNT TO ENTER ON LINE	E 17		
	NONE F	'OUND					
LINE 18 DETAIL:	ACTIVI	TIES TO	CONSIDER	IN DETERMINING THE AMOUNT TO ENTER ON LINE	E 18		
	PGM	PROJ	IDIS		MATRIX	NTL	
	YEAR	ID	ACT ID	ACTIVITY NAME	CODE	OBJ	DRAWN AMOUNT
	2002	0004	1779	H2CDB01051G/TOWN OF ESTES/RENTAL CONST	12	LMH	26,394.62
	2006	0001	3238	H6CDB05056G/UAACOG/SFOO	14B	LMH	7,509.24
	2006	0001	3238	H6CDB05056G/UAACOG/SFOO	14B	LMH	22,528.06
	2006	0001	3238	H6CDB05056G/UAACOG/SFOO	14B	LMH	15,018.76
						TOTAL:	71,450.68
LINE 19 DETAIL:	ACTIVI	TIES IN	CLUDED IN	THE COMPUTATION OF LINE 19			
	PGM	PROJ	IDIS		MATRIX	NTL	
	YEAR	ID	ACT ID	ACTIVITY NAME	CODE	OBJ	DRAWN AMOUNT
	 1996	0026	1008	YUMA MULTI-CNTY ECON DEV (18A)	 18A	LMJ	11,167.04
	2001	0121	2002	KIOWA WASTEWATER	03J	LMJFI	300,000.00
	2001	0124	2242	CLEAR CREEK COUNTY RLF	18A	LMJ	35,000.00
	2001	0124	2242	CLEAR CREEK COUNTY RLF	18A	LMJ	2,493.75
	2003	0002	2302	03044G/TOWNOFCARBONDALE/MTNREGIONALHOUSI	13	LMH	3,500.00
	2003	0002	2374	H4CDB03049G/GRANDCOUNTYDOWNPMTASSISTANCE	13	LMH	12,540.00
	2003	0016	2102	CITY OF WALSENBURG	03J	LMA	3,515.00
	2003	0016	2102	CITY OF WALSENBURG	03J	LMA	3,832.17
	2003	0016	2102	CITY OF WALSENBURG	03J	LMA	147,291.76
	2003	0016	2102	CITY OF WALSENBURG	03J	LMA	41,389.67
	2003	0016	2102	CITY OF WALSENBURG	03J	LMA	34,725.40
	2003	0095	2384	CITY OF WALSENBURG	03	LMA	26,778.59
	2003	0100	2438	TOWN OF LA VETA	03	LMA	32,236.90
	2003	0103	2443	TOWN OF KIOWA	03J	LMA	137,497.00
	2003	0109	2586	COSTILLA COUNTY	03P	LMA	196,385.37
	2003	0109	2586	COSTILLA COUNTY	03P	LMA	10,305.10
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	13,560.00
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	29,048.00
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	13,569.00
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	29,632.00
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	35,003.00
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	34,856.00
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	13,560.00
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	34,893.00
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	43,030.00
	2004	0001	2685	H5CDB04052G/LAS ANIMAS COUNTY	14A	LMH	30,959.00

2004	0001	2687	H5CDB04048G/BOULDERCTY/LONGS PEAK ENERGY	14A	LMH	25,518.55
2004	0001	2687	H5CDB04048G/BOULDERCTY/LONGS PEAK ENERGY	14A	LMH	67,157.60
2004	0001	2738	H5CDB04055G/PROWERSCOSFOOREHAB	14A	LMH	36,149.35
2004	0001	2738	H5CDB04055G/PROWERSCOSFOOREHAB	14A	LMH	46,141.25
2004	0001	2738	H5CDB04055G/PROWERSCOSFOOREHAB	14A	LMH	49,931.86
2004	0002	2630	H5CDB04050G/EL PASO COUNTY IDA	05R	LMH	662.63
2004	0002	3312	H4CDB03040G/YVHA/VARIOUS SITES	13	LMH	20,000.00
2004	0002	3312	H4CDB03040G/YVHA/VARIOUS SITES	13	LMH	10,000.00
2004	0064	2583	LINCOLN COUNTY RLF	18A	LMJ	100,000.00
2004	0070	2610	PUEBLO COUNTY RLF	18A	LMJ	43,643.00
2004	0073	2631	LA PLATA COUNTY RLF	18A	LMJ	119,463.62
2004	0080	2717	RIO GRANDE COUNTY	03	LMA	170,805.00
2004	0086	2727	KIOWA COUNTY	03M	LMC	16,379.45
2004	0087	2728	TOWN OF SILVER PLUME	03J	LMA	70,000.00
2004	0088	2731	PROWERS COUNTY RLF	18A	LMJ	12,262.56
2004	0089	2731	CITY OF ALAMOSA	03J	LMA	151,467.06
2004	0009	2750	OTERO COUNTY RLF	18A	LMJ	2,205.82
	0090		OTERO COUNTY RLF			4,199.28
2004		2750	OTERO COUNTY RLF	18A	LMJ	•
2004	0090	2750		18A	LMJ	100,000.00
2004	0091	2760	RIO GRANDE COUNTY RLF	18A	LMJ	200,000.00
2004	0091	2760	RIO GRANDE COUNTY RLF	18A	LMJ	100,000.00
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,761.97
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,792.02
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,183.62
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	100,000.00
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,235.01
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,688.09
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,655.39
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	3,876.43
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	4,262.99
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	2,861.19
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	41,868.88
2004	0094	2773	MESA COUNTY RLF	18A	LMJ	66,822.59
2005	0001	2788	H5CDB04053G/TOWN OF FOWLER REHAB	14A	LMH	12,499.98
2005	0001	2788	H5CDB04053G/TOWN OF FOWLER REHAB	14A	LMH	25,497.86
2005	0001	2788	H5CDB04053G/TOWN OF FOWLER REHAB	14A	LMH	77,550.00
2005	0001	2994	H6CDB05048G/TOWN OF FOWLER REHAB	14A	LMH	67,884.00
2005	0001	2994	H6CDB05048G/TOWN OF FOWLER REHAB	14A	LMH	32,344.52
2005	0001	2994	H6CDB05048G/TOWN OF FOWLER REHAB	14A	LMH	21,487.00
2005	0002	2812	H4CDB03048G/EAGLE COUNTY DPA	05R	LMH	16,170.00
2005	0002	2812	H4CDB03048G/EAGLE COUNTY DPA	05R	LMH	7,495.00
2005	0011	3010	H6CDB05051G/LHA/HOUSING COLORADO	19C	LMH	1,229.06
2005	0011	3010	H6CDB05051G/LHA/HOUSING COLORADO	19C	LMH	3,935.88
2005	0040	2832	TOWN OF HASWELL	03J	LMA	30,232.00
2005	0042	2838	RIO GRANDE COUNTY	03	LMC	58,632.00
2005	0042	2838	RIO GRANDE COUNTY	03	LMC	38,868.00
2005	0075	2916	LARIMER COUNTY	03P	LMA	11,543.80
	· <del>-</del>			<del>-</del>		=, = = = = = =

0005	0000	0016		0.0 =		01 505 00
2005	0075	2916	LARIMER COUNTY	03P	LMA	21,785.00
2005	0078	2937	COSTILLA COUNTY NURSING & SOCIAL SERVICE	03P	LMA	55,442.52
2005	0078	2937	COSTILLA COUNTY NURSING & SOCIAL SERVICE	03P	LMA	179,140.50
2005	0090	3035	PROWERS COUNTY RLF	18A	LMJ	83,500.00
2005	0090	3035	PROWERS COUNTY RLF	18A	LMJ	55,737.44
2005	0090	3035	PROWERS COUNTY RLF	18A	LMJ	12,000.00
2005	0092	3064	NORTH ROUTT PRESCHOOL & EARLY CHILDHOOD	03M	LMC	16,500.00
2005	0093	3081	CITY OF WALSENBURG SPANISH PEAKS LIBRARY	03	LMA	49,377.31
2005	0096	3357	MORGAN COUNTY RLF	17B	LMJ	300,000.00
2006	0001	3236	H6CDB05044G/SUMMIT/REHAB	05R	LMH	21,243.10
2006	0001	3331	H7CDB06047G/ALAMOS/SFOO	14A	LMH	179,628.71
2006	0001	3331	H7CDB06047G/ALAMOS/SFOO	14A	LMH	2,710.00
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	5,011.87
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	3,595.34
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	
						3,559.42
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	3,000.85
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	4,400.92
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	6,090.48
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	4,235.08
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	4,907.53
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	2,519.97
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	3,828.92
2006	0001	3369	H7CDB06067G/DCHA/PROGRAM ADMIN	14H	LMH	4,149.63
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	4,991.89
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	5,223.74
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	4,238.68
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	5,945.27
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	7,852.20
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	3,025.35
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	2,417.77
	0001					
2006		3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	4,628.10
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	6,068.08
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	4,992.04
2006	0001	3381	H7CDB06067G/DCHA/PROJECT ADMIN	14H	LMH	5,184.33
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	36,925.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	45,575.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	53,161.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	39,603.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	11,926.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	8,165.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	17,889.00
2006	0001	3424	H7CDB06050G/FOWLER/SFOO REHABILITATION	14A	LMH	70,816.00
2006	0002	3237	H6CDB05045G/SUMMIT/DOWNPAYMENT	13	LMH	14,400.00
2006	0002	3237	H6CDB05045G/SUMMIT/DOWNPAYMENT	13	LMH	115,600.00
2006	0002	3314	H7CDB05057G/CCOD/DELORES PROJECT	14G	LMH	1,000.00
2006	0008		H7CDB06060G/MORGAN/SHARE INC.			
		3315		14G	LMH	4,960.00
2006	0011	3235	H7CDB06045G/DCC/BROTHERS REDEVELOPMENT	05R	LMH	125,000.00

2006	0011	3235	H7CDB06045G/DCC/BROTHERS REDEVELOPMENT	05R	LMH	125,000.00
2006	0011	3296	H7CDB06046G/HSFTS/SAN JUAN COUNTY	14H	LMC	55,796.15
2006	0011	3296	H7CDB06046G/HSFTS/SAN JUAN COUNTY	14H	LMC	20,412.92
2006	0011	3296	H7CDB06046G/HSFTS/SAN JUAN COUNTY	14H	LMC	17,667.82
2006	0012	3239	H7CDB06042G/PUEBLO/HOMELESS SERVICES	03T	LMC	33,683.00
2006	0012	3299	H6CDB05049G/TOM/CO. COAL. THE HOMELESS	05	LMA	88,275.41
2006	0012	3299	H6CDB05049G/TOM/CO. COAL. THE HOMELESS	05	LMA	2,422.60
2006	0012	3344	H6CDB06041G/LARIMER/HHSDIVISION	03T	LMC	5,607.00
	0012					
2006		3344	H6CDB06041G/LARIMER/HHSDIVISION	03T	LMC	15,782.00
2006	0012	3410	H7CDB06040G/ALAMOS/HOMELESS SERVICES	03T	LMC	50,400.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	36,926.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	14,698.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	31,309.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	80,019.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	77,386.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	70,467.00
2006	0076	3284	PAGOSA SPRINGS SEEDS OF LEARNING	03M	LMC	13,199.00
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	72,742.76
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	17,700.00
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	75,841.44
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	171,450.69
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	55,005.00
	0078					49,995.00
2006		3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	•
2006	0078	3400	CITY OF FRUITA FAMILY HEALTH WEST HOSP	03P	LMA	7,265.11
2006	0079	3401	FREMONT COUNTY STARPOINT ADULT SERVICES	01	LMC	332,500.00
2006	0079	3401	FREMONT COUNTY STARPOINT ADULT SERVICES	01	LMC	17,500.00
2006	0800	3440	MESA COUNTY/GRAND JUNCTION HOSPICE	03P	LMA	14,404.00
2007	0001	3423	OTERO COUNTY RLF	17B	LMJ	293,045.53
2007	0001	3423	OTERO COUNTY RLF	17B	LMJ	4,388.47
2007	0002	3441	CITY OF DURANGO REGIONAL LEARNING CENTER	03	LMA	62,635.50
2007	0002	3441	CITY OF DURANGO REGIONAL LEARNING CENTER	03	LMA	260,322.42
2007	0002	3441	CITY OF DURANGO REGIONAL LEARNING CENTER	03	LMA	1,624.76
2007	0003	3468	H8CDB07045G/PROWERS COUNTY REHAB	14A	LMH	78,618.46
2007	0003	3468	H8CDB07045G/PROWERS COUNTY REHAB	14A	LMH	115,815.11
2007	0003	3468	H8CDB07045G/PROWERS COUNTY REHAB	14A	LMH	52,401.89
2007	0003	3468	H8CDB07045G/PROWERS COUNTY REHAB	14A	LMH	9,202.01
2007	0003	3660	H8CDB07059G/SCCOG/SFOO REHABLITATION	14A	LMH	49,239.00
2007	0003	3661	H5CDB07041G/LPEC/BOULDERCOUNTY	14A	LMH	3,093.00
2007	0003	3668	H8CDB07058G/F0WLER/SF00 REHAB	14A		5,200.00
2007		3668			LMH	•
	0003		H8CDB07058G/FOWLER/SFOO REHAB	14A	LMH	5,200.00
2007	0007	3649	H8CDB07040G/LARIME/DOWNPAYMENT ASSIST.	05R	LMC	54,322.04
2007	0007	3649	H8CDB07040G/LARIME/DOWNPAYMENT ASSIST.	05R	LMC	84,442.00
2007	8000	3469	H8CDB07042G/PUEBLO COUNTY/HOMELESS SVCS	03T	LMC	31,384.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	8,745.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	6,940.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	9,870.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	17,270.00

2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	2,500.00
2007	0010	3631	H8CDBG07046G/GRAND/HOUSING NEEDS ASSESS.	20	LMH	18,885.00
2007	0010	3645	H8CDB07053G/ESTES/HOUSING NEEDS ASSESS.	20	LMH	11,000.00
2007	0010	3645	H8CDB07053G/ESTES/HOUSING NEEDS ASSESS.	20	LMH	11,000.00
2007	0010	3645	H8CDB07053G/ESTES/HOUSING NEEDS ASSESS.	20	LMH	11,000.00
2007	0010	3664	H8CDB07049G/STERLING/NEEDSASSESSMENT	20	LMH	41,800.00
2007	0012	3475	H8CDB07043G/ALAMOS/HOMELESS SERVICES	03C	LMC	12,752.67
2007	0012	3640	H8CDB07044G/LCHD/HOMELESS SERVICES	03	LMC	50,920.00
2007	0012	3640	H8CDB07044G/LCHD/HOMELESS SERVICES	03	LMC	14,177.00
2007	0023	3466	LA PLATA COUNTY RLF	18A	LMJ	250,000.00
2007	0023	3466	LA PLATA COUNTY RLF	18A	LMJ	69,611.71
2007	0023	3466	LA PLATA COUNTY RLF	18A	LMJ	84,943.72
2007	0023	3466	LA PLATA COUNTY RLF	18A	LMJ	80,842.88
2007	0024	3476	DURANGO EARLY LEARNING CENTER	03	LMC	22,500.00
2007	0024	3476	DURANGO EARLY LEARNING CENTER	03	LMC	427,500.00
2007	0085	3642	WELD COUNTY BRIGHTON LIFE SKILLS CENTER	01	LMA	889,130.00
2007	0088	3647	WELD COUNTY NORTH RANGE HEALTH	03P	LMA	100,000.00

TOTAL: 9,696,861.17

## **HOME Match Report**

# **U.S. Department of Housing and Urban Development** Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 8/31/2009)

								Match Contr		
	Participant Id		of the Participating Jurisc	liction			3. Name of Contact (p	Federal Fisc		
i. Particip	ani No. (assigned	by HOD) 2. Name o	ir the Participating Jurist	liction			3. Name of Contact (p	erson completii	ig this repo	ort)
5. Street	Address of the Part	ticipating Jurisdiction					4. Contact's Phone N	umber (include a	area code)	
6. City				7. State	8. Zip Code					
Dort II	Fiscal Year S	IImmori/								
		tch from prior Fe	deral fiscal year				\$			
	<ol><li>Match conti</li></ol>	ributed during cu	rrent Federal fisca	I year (see Part III.9.)			\$			
	3. Total match	available for cu	rrent Federal fiscal	year (line 1 + line 2)					\$	
	4. Match liabil	ity for current Fe	deral fiscal year						\$	
-	5. Excess mat	ch carried over t	to next Federal fisc	al year (line 3 minus line	e 4)				\$	
Part III	Match Contrib	oution for the Fo	ederal Fiscal Year				7. Site Preparation,			
	Project No. or Other ID	2. Date of Contribution	3. Cash (non-Federal source	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	Construction Materials Donated labor	, 8. Bo Financ		9. Total Match
		(mm/dd/yyyy)								

f the Participating Ju	nsalction							Federal Fiscal Yea
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
	(**************************************							

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

#### Instructions for the HOME Match Report

#### **Applicability:**

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

## Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF Room 7176, HUD, 451 7th Street, S.W. Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

#### **Instructions for Part II:**

- 1. Excess match from prior Federal fiscal year: Excess match carried over from prior Federal fiscal year.
- 2. Match contributed during current Federal fiscal **year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

- 3. Total match available for current Federal fiscal 5. Excess match carried over to next Federal fiscal **year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
- 4. Match liability for current Federal fiscal year: The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

**vear:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

#### **Instructions for Part III:**

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

- Date of Contribution: Enter the date of contribution.
   Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
- **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
- 4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

- post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
- 5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
- 6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
- 7. Site preparation, Construction materials, Donated labor: The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
- 8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

- bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
- 9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

#### **Ineligible forms of match include:**

- 1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
- 2. Interest rate subsidy attributable to the Federal taxexemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
- 3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
- 4. Sweat equity [§92.220(b)(4)]
- 5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
- 6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
- 7. Administrative costs

## **Annual Performance Report** HOME Program

Submit this form on or before December 31.

Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

#### U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 8/31/2009)

Date Submitted (mm/dd/yyyy)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

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This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Starting

This report is for period (mm/dd/yyyy)

Part I Participant Identification									
Participant Number	2. Participant Na	ıme							
3. Name of Person completing this report				4. Phone Nu	umber	r (Include Area Code)			
5. Address			6. C	City			7. State		8. Zip Code
Part II Program Income									
Enter the following program income a generated; in block 3, enter the amo									k 2, enter the amour
Balance on hand at Beginning of Reporting Period     Re	nount received during porting Period	3. Total amo during Re				Amount expended for Based Rental Assistar			e on hand at end of ing Period (1 + 2 - 3) = 5
Part III Minority Business Ente In the table below, indicate the num							enorting	neriod	
in the table below, indicate the name	ber and denar van					Enterprises (MBE)	oporting.	, poriou.	
	a. Total	b. Alaskan Native or American Indian	r	c. Asian or		d. Black Non-Hispanic	e.	Hispanic	f. White Non-Hispanic
A. Contracts 1. Number						·			
2. Dollar Amount									
B. Sub-Contracts									
1. Number									
2. Dollar Amount									
	a. Total	b. Women Business Enterprises (WBE)	3	c. Male					
C. Contracts 1. Number									
2. Dollar Amount									
D. Sub-Contracts 1. Number									
2. Dollar Amounts									

	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Number						
2. Dollar Amount						
Part V Relocation and Real Indicate the number of persons provided should reflect only d	s displaced, the cost	of relocation payme			and the cost of ac	quisition. The da
		a. Number	b. Cost			
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displ	aced					
4. Households Temporarily Relo	cated, not Displaced					
			Minority Business	Enterprises (MBE)		
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic

Part IV Minority Owners of Rental Property

5. Households Displaced - Number

6. Households Displaced - Cost



# Housing Opportunities for Persons With AIDS (HOPWA) Program

## Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Previous editions are obsolete form HUD-40110-D (Expiration Date: 12/31/2010)

Previous editions are obsolete page 2 form HUD-40110-D (Expiration Date: 12/31/2010) Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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- C. Barriers or Trends Overview
- D. Assessment of Unmet Housing Needs

#### PART 2: Sources of Leveraging

#### PART 3: Accomplishment Data

#### PART 4: Summary of Performance Outcomes

- Housing Stability: Permanent Housing and Related Facilities
   Prevention of Homelessness: Short-Term Housing Payments
- 3. Access to Care and Support: Housing Assistance with Supportive

PART 5: Worksheet - Determining Housing Stability Outcomes
PART 6: Certification of Continued Use for HOPWA Facility-Based
Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

**Definitions:** Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

**Output:** The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Short-Term Rent, Mortgage and Utility Payments** (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance:** (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

**Total by Type of Housing Assistance/Services:** The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

## Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report -Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

form HUD-40110-D (Expiration Date: 12/31/2010)

#### **Part 1: Grantee Executive Summary**

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information					
HUD Grant Number		Operating Year for t			
C-OH-07-F999	From (mm/dd/yy) 4/1	1/2007	To (mm/dd/yy)	03/31/2008	
Grantee Name					
State of Colorado, Department of Local Affai	rs				
Business Address	1313 Sherman St., Ro	oom 518			
City, County, State, Zip	Denver	Denver	CO	80203	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-0644739		DUN & Brac 87-8192483		(DUNs) if applicable
Congressional District of Business Address	1				
*Congressional District(s) of Primary Service Area(s)					
*Zip Code(s) of Primary Service Area(s)					
*City(ies) and County(ies) of Primary Service Area(s)					
Organization's Website Address	•	Does your organizati	on maintain a	waiting list?	Yes No
$www.colorado.gov \verb \  dola \verb \  cdh$		If yes, explain in the	narrative secti	ion how this list	is administered.
Have you prepared any evaluation reports?  If so, please indicate the location on an Internet site.	e (url) or attach copy.				

<sup>\*</sup> Service delivery area information only needed for program activities being directly carried out by the grantee

**2. Project Sponsor Information**In Chart 2, provide the following information for <u>each</u> organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name		Parent Company Name, if applicable			
Colorado AIDS Project, Inc.					
Name and Title of Contact at Project Sponsor Agency	Deirdre Maloney, Exec	eutive Director			
Email Address	deirdrem@ColoradoAI	DSProject.org			
Business Address	PO Box 48120				
City, County, State, Zip,	Denver	Denver	(	CO	80204
Phone Number (with area codes)	303-837-1501	- 1	Fax Number (with area code) 303-861-8900		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-0961159		DUN & Bradstreet Number (DUNs) if applicable 14-9553331		
Congressional District of Business Location of Sponsor	1				
Congressional District(s) of Primary Service Area(s)	2,3,4,5,6,7				
Zip Code(s) of Primary Service Area(s)	All zip codes in Colora	do outside the Denve	er MSA		
City(ies) and County(ies) of Primary Service Area(s)  All cities in Colorado of MSA		outside the Denver All counties in Colorado outside MSA		orado outside the Denver	
Total HOPWA contract amount for this Organization					
Organization's Website Address www.coloradoaidsproject.org		Does your organization maintain a waiting list?  Yes No  If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization?					
Please check if yes and a faith-based organization Please check if yes and a grassroots organization					

#### 3. Subrecipient Information

In Chart 3, provide the following information for <u>each</u> subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282)

2006 (Public Law 109-282).						
Subrecipient Name			Parent Company (if applicable)			
Boulder County AIDS Project						
Name and Title of Contact at Subrecipient	Richard Varnes, Interim Executive Direc	tor				
-						
Email Address	Richard@bcap.com					
Business Address	2118 14 <sup>th</sup> Street					
City, State, Zip, County	Boulder	CO	80302	Boulder		
Phone Number (with area code)	303-444-6121 Fax Number (with area code) 303-444-0260					
Employer Identification Number (EIN) or	74-2442032	DUN	& Bradstreet Number (DUN	s) if applicable		
Tax Identification Number (TIN)		8457	31454			
North American Industry Classification System (NAICS) Code	624229	0437	31434			
Congressional District of Location	2					
Congressional District of Primary Service Area	2					
Zip Code of Primary Service Area(s)	80026, 80027, 80301-80310, 80314, 80321-80323, 80328, 80329, 80455, 80466, 80481, 80501-80504, 80514, 80516,					
City(ies) and County(ies) of Primary Service Area(s)	Boulder, Allenspark, Coal Creek Canyon, Erie, Lafayette, Louisville, Longmont, Marshall, Nederland, Superior, Ward					
Total HOPWA Contract Amount	\$66,570					
Subrecipient Name		Pare	nt Company (if applicable)			
Southern Colorado AIDS Project Name and Title of Contact at Subrecipient	Bill Scharton, Program Assistant					
Email Address	bscharton@s-cap.org					
Business Address	1301 South 8th Street, Suite 200					
City, State, Zip, County	Colorado Springs	CO	80906			
Phone Number (with area code)	719-578-9092		Fax Number (with area code 719-578-8690	2)		
Employer Identification Number (EIN) or	84-1054293	DUN	& Bradstreet Number (DUN	s) if applicable		
Tax Identification Number (TIN)		0222	57259			
North American Industry Classification	624229	63331	3/239			
System (NAICS) Code						
Congressional District of Location	5, 3, 4					
Congressional District of Primary Service Area	5,3					
Zip Code of Primary Service Area(s)	80902-80903, 80915-80930, 80938, 809	39, 80951,	81001, 81003-81008, 81082, 8	1101		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Colorado Springs, Pueblo, Trinidad, Alamosa Counties: Alamosa, Baca, Bent, Chaffee, Cheyenne, Conejos, Costilla, Crowley, Custer, El Paso, Elbert, Fremont, Huerfano, Kiowa, Kit Carson, Las Animas, Lincoln, Mineral, Otero, Park, Prowers, Pueblo, Rio Grande, Saguache, Teller					
Total HOPWA Contract Amount	\$166,423					
Aven 2102 1112 Contract Amount						

Subrecipient Name			Parent Company (if applicable)			
Northern Colorado AIDS Project						
Name and Title of Contact at Subrecipient	Jeff Basinger, Executive Di	Jeff Basinger, Executive Director				
Email Address	jeff@ncaids.org					
Business Address	400 Remington St. #100					
City, State, Zip, County	Fort Collins	CO	80524			
Phone Number (with area code)	970-484-4469	<u>"</u>	Fax Number (with area code) None			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-1035151	<b>DUN</b> 05001	& Bradstreet Number (DUNs	) if applicable		
North American Industry Classification System (NAICS) Code	624229					
Congressional District of Location	4					
Congressional District of Primary Service Area	4					
Zip Code of Primary Service Area(s)	80521, 80524-80526, 80528, 80631, 80634, 80638, 80639, 80701, 80705, 80751					
• • • • • • • • • • • • • • • • • • • •	Weld, Morgan, Logan, Washington, Sedgwick,					
City(ies) and County(ies) of Primary Service Area(s)						

Subrecipient Name	Parei	Parent Company (if applicable)			
Western Colorado AIDS Project					
Name and Title of Contact at Subrecipient	Mary Beth Luedtke, CHAM	MP Coordinator			
Email Address	marybeth@westcap.info				
Business Address	805 Main Street				
City, State, Zip, County	Grand Junction	CO	81501		
Phone Number (with area code)	970-243-2437	<u>"</u>	Fax Number (with area code) 970-243-5791		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-1112986		& Bradstreet Number (DUNs)	if applicable	
North American Industry Classification System (NAICS) Code	624229				
Congressional District of Location	3				
Congressional District of Primary Service Area	3, 2				
Zip Code of Primary Service Area(s)	81147, 81301, 81303, 8132	21, 81401, 81416, 81435,	81501, 81503-81506		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Grand Junction; Co Jackson, Grand, Rio Blanc Summit, Mesa, Delta, Pitki Gunnison, San Miguel, Ou San Juan, Montezuma, La	o, Garfield, Eagle, n, Lake, Montrose, ray, Hinsdale, Dolores,			
Total HOPWA Contract Amount	\$49,926.00		<u> </u>		

#### A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.* 

The Colorado AIDS Project is the subgrantee organization for HOPWA in the "Balance of State", (outside of the Denver Metropolitan area). The Colorado AIDS Project (CAP) was founded in 1983 as the first community-wide response to the HIV/AIDS crisis. Today, CAP coordinates with four other CAP programs and is the fiscal agent for the State grant. Colorado Aids Project (CAP) agencies are spending the available formula dollars across Tenant Based Rental Assistance, STRMU, Supportive Services, and Permanent Housing Placement.

The CAP agencies have significant concerns about the availability of future HOPWA funding. Although HIV/AIDS patients are living longer with the availability of new pharmaceuticals, many clients are unable to work on a steady basis. CAP agencies are working to get their clients into housing authority projects and Section 8 vouchers as rapidly as possible as an alternative to HOPWA rental assistance, but agencies believe that HOPWA dollars are insufficient to meet current and future needs. Tenant based rental assistance needs are critical. Subgrantee agencies work to assist clients with re-entry into the work force, but the ability to work may be sporadic. There is a great need for supportive service dollars and for Short Term Rent, Mortgage and Utility (STRMU) assistance to assist clients through difficulties. The Southern Colorado AIDS Project received a small Emergency Shelter Grant to assist in providing emergency assistance to HOPWA clients where STRMU was unavailable.

The supportive service needs of all persons with HIV/AIDS (both homeless and at risk of homelessness are addressed largely through case management at subgrantee agencies. This HOPWA-funded case management assists clients in obtaining public benefits, mainstream resources, supportive housing, emergency financial assistance, access to primary care and other supportive services.

Please see following pages for statistics showing the success of the Colorado HOPWA program in achieving the above results.

#### B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

- 1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.
- 2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.
- **3.** Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.
- 4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

We are always interested in learning from "best practices" in AIDS Housing from around the country.

#### C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

			encountered, actions taken in response to barriers, on for each barrier selected.	and
☐ HOPWA/HUD Regulations ☐ Discrimination/Confidentiality ☐ Supportive Services ☑ Housing Affordability	☐ Planning ☐ Multiple Diagnoses ☐ Credit History ☑ Other, please explain	☐ Eligibility ☐ Rental History	☐ Rent Determination and Fair Market Rents ☐ Technical Assistance or Training ☐ Criminal Justice History	
being addressed, and pro	ovide any other inform	mation important to the	n which the needs of persons living with HIV/AIDS ne future provision of services to this population.  DPWA program that are available to the public.	are
delivery. Clients have diffi each month to reach their by statewide HOPWA pro-	iculty getting to and clients. The rising oviders is the cost of served. Staff turnov	from the agency, a cost of fuel will exact housing in the reso ver is another challed	iers encountered in HOPWA-funded service ind case managers often travel hundreds of mil cerbate this problem. Another challenge noted ort areas they serve. Subsidies run high, enge. It requires ongoing training of new staff in	i
	ince the start of the		nment reports that there have been over 8,000 ment and 31, 2008. Of these, nearly 2,000 cases	
information on how to prev	vent HIV and AIDS a rise of organizati	and providing servi	nizations have been on the front lines offering ces to those affected with the disease. eaching groups that are hardest hit by AIDS,	
health plans can help thos	se living with HIV ar an put patients in to	nd AIDS identify an	their wide networks of doctors and hospitals, HIV specialist with whom they feel comfortable agers who can help them keep track of medica	
	nal monitoring visits	s are planned. Col	d (mostly because there is no funding for such) orado AIDS Project will conduct quarterly e the overall program.	-

#### D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.* 

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

#### 1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 48
From Item 1, identify the number of househol	ds with unmet housing needs by type of housing assistance
a. Tenant-Based Rental Assistance (TBRA)	= 25
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 23
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

#### 2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging
Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] C		Total Amount of Leveraged Dollars (for this operating year)				
[1]	Sources of Leveraging	[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs			
1.	Program Income	=	=			
2.	Federal government (please specify):	=	=			
	Ryan White Part B	= 32,378	= 898,232			
		=	=			
		=	=			
3.	State government (please specify)	=	=			
	Energy Outreach Colorado	=	= 47,100			
		=	=			
		=	=			
4.	Local government (please specify)	=	=			
	, , , , , , , , , , , , , , , , , , ,	=	=			
		=	=			
		=	=			
5.	Foundations and other private cash resources (please specify)	=	=			
	Private funders and events-Studio C	= 35,000	=			
		=	=			
		=	=			
6.	In-kind Resources	=	=			
7.	Resident rent payments in Rental, Facilities, and Leased Units	=	=			
8.	Grantee/project sponsor (Agency) cash	=	=			
9.	TOTAL (Sum of 1-7)	= \$ 67,378	= \$945,332			

End of PART 2

#### PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

1. 1.	IOPWA Performance Planned Goal and Actual Outputs						
			Output Ho	utput Households			ding
	<b>HOPWA Performance</b>	HOPWA A	Assistance	Non-H	OPWA		
	Planned Goal	a.	b.	c.	d.	e.	f.
	and Actual	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA
	lousing Subsidy Assistance	Outp	ut Housel	ıolds			
1. T	enant-Based Rental Assistance	75	55			275,207	153,199
	ouseholds in permanent housing facilities that receive operating subsidies/leased units	0					
	ouseholds in transitional/short-term housing facilities that receive operating subsidies/leased nits	0					
dı	ouseholds in permanent housing facilities developed with capital funds and placed in service uring the program year	0					
pl	ouseholds in transitional/short-term housing facilities developed with capital funds and laced in service during the program year	0					
	hort-Term Rent, Mortgage and Utility Assistance	20	31			15,638	15,197
5. A	djustments for duplication (subtract)						
6. T	otal Housing Subsidy Assistance	95	86				168,396
	ousing Development (Construction and Stewardship of facility based housing)					o	utput Units
	acility-based units being developed with capital funding but not opened (show units of ousing planned)	0	0			0	0
8. S	tewardship Units subject to 3 or 10 year use agreements	0	0				
9 T	otal Housing Developed					0	0
S	upportive Services		-				Households
	Supportive Services provided by project sponsors also delivering HOPWA housing sistance	60	96			30,000	23,941
	upportive Services provided by project sponsors serving households who have other housing trangements	0	0				-
11. A	djustment for duplication (subtract)						
12. T	otal Supportive Services		96				22,850.60
Н	ousing Placement Assistance Activities						
13. H	ousing Information Services						
14. P	ermanent Housing Placement Services	12	19			12,000	1,090.40
15. A	djustment for duplication						
	otal Housing Placement Assistance						0.00
	rant Administration and Other Activities						
	esource Identification to establish, coordinate and develop housing assistance resources						
	echnical Assistance (if approved in grant agreement)						
19. G	rantee Administration (maximum 3% of total HOPWA grant)					10,890	0.0
20. P	roject Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					19,265	11,317
Т	otal Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)					363,000	203,653

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

	Supportive Services	Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended	
1.	Adult day care and personal assistance			
2.	Alcohol and drug abuse services			
3.	Case management/client advocacy/ access to benefits & services	96	26,281.31	<b>Deleted:</b> 22,850.60
4.	Child care and other child services			
5.	Education			
6.	Employment assistance and training			
	Health/medical/intensive care services, if approved			
7.	Note: Client records must conform with 24 CFR §574.310			
8.	Legal services			
9.	Life skills management (outside of case management)			
10.	Meals/nutritional services			
11.	Mental health services			
12.	Outreach			
13.	Transportation			
14.	Other Activity (if approved in grant agreement). Specify:			
15.	Adjustment for Duplication (subtract)	0		
16.	TOTAL Households receiving Supportive Services (unduplicated)	96	26.281.31	<b>Deleted:</b> 22,850.60

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All supportive services are delivered via case management.

End of PART 3

#### Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

## Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes*.

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment Households Cont Housing (per plan for next	inuing with this n or expectation	[3] Assessment: Nu Exited Household Housing State	ls and		
				1 Emergency Shelter/Streets	= 0		
				2 Temporary Housing	= 0		
				3 Private Housing	= 4	^	Deleted: 0
Tenant-Based Rental	= 55	= 3	18,	4 Other HOPWA	= 3		Deleted: 0
Assistance			<del>-</del>	5 Other Subsidy	= 5		Deleted: 55
				6 Institution	= 0	7.74	Deleted: 0
				7 Jail/Prison	= 0	·	
				8 Disconnected/Unknown	= 4		Deleted: 0
				9 Death	= 1		Deleted: 0
		0		1 Emergency Shelter/Streets	=		
				2 Temporary Housing	=	•	
				3 Private Housing	=		
Permanent Supportive	= 0			4 Other HOPWA	=	•	
Housing Facilities/Units	-0			5 Other Subsidy	=	•	
				6 Institution	=		
				7 Jail/Prison	=		
				8 Disconnected/Unknown	=	•	
				9 Death	=		
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Tota Households Rec Assistance this O	eiving Housing	[3] Assessment: Nu Exited Household Housing State	ls and		
		Total number of		1 Emergency Shelter/Streets	=		
		households that will	_	2 Temporary Housing	=		
		continue in residences:	=	3 Private Housing	=		
Γransitional/Short-Term				4 Other HOPWA	=		
Supportive Facilities/Units	= 0			5 Other Subsidy	=		
r actitues/ Utitis		Total number of	=	6 Institution	=		
		households whose	_	7 Jail/Prison	=		
		tenure exceeded 24 months:		8 Disconnected/unknown	=		
				9 Death			

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.* 

1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPW	A Client Outcomes		Formatted: Not Highlight		
Assistance	Maintain Private Housing without subsidy (e.g. Assistance		1			Formatted: Not Highlight		
<b>A</b>	provided/completed and client is stable, not likely to seek additional support)	=28					/ <[[	Deleted:
	Other Private Housing without subsidy	=0	Stable/Porm	anent Housing (PH)		Formatted: Not Highlight		
	Other HOPWA support (PH)	=0	<del>Siubic/1 crm</del>	anem Housing (FH)		Deleted:		
	Other housing subsidy (PH)	=2				Formatted: Not Highlight		
		W	<del> </del>		-///	Formatted: Not Highlight		
	Institution (e.g. residential and long-term care)	-0			111	Formatted: Not Highlight		
		=1			/, '/	Deleted:		
= 31	Likely to maintain current housing arrangements, with				111	Formatted: Not Highlight		
	additional STRMU assistance	=0	Tempore	arily Stable, with	, \	Deleted:		
	Temporary/non-permanent Housing arrangement (e.g. gave up		Reduced Risk of Homelessness			Formatted: Not Highlight		
		=			(	Deleted:		
						Formatted: Not Highlight		
	there less than 90 days)	=4			, ','	Deleted:		
	Emergency Shelter/street	= Unstable Arrangements		le Arrangements	, '',	Formatted: Not Highlight		
	Jail/Prison				- 2 " ' '	Deleted:		
	Disconnected	=0	L\ <u>\</u>		" ' ' '	Formatted: Not Highlight		
	Death	=4.	,	:C. Frant	111	Deleted:		
				ife-Event	' " ','	Formatted: Not Highlight		
Total number of househor tance in the current oper	lds that received STRMU assistance in the prior operating year that	t also received	I STRMU	= <u>16</u>	= - 1 11 1	Deleted:		
					11 11	Formatted: Not Highlight		
	useholds that received STRMU assistance in the two (2 years ago) in the current operating year.	prior operatir	g years that also	<b>-</b> 4	= =	Deleted:		
ived 5 i Kivi O assistance	in the current operating year.				111 11	Formatted: Not Highlight		
					# mi	Deleted:		
					W 117	Formatted: Not Highlight		
					11 111 11 111	Formatted: Not Highlight		
					111 1	Formatted: Not Highlight		
					111 111 11:	Deleted:		
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#### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.

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	Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator	-
١,	1. Has a housing plan for maintaining or establishing stable on-going housing.	96	_ Support for _ Stable Housing	_
	2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan	96	Access to Support	_
	3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	77.	Access to Health Care	_
	4. Has accessed and can maintain medical insurance/assistance.	<del>78</del>	Access to Health Care	_
	5. Successfully accessed or maintained qualification for sources of income.	Not currently supported	Sources of _ Income	_

#### 1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

Categories of Services Accessed	Number of Households that	Outcome	İ.
	Obtained Employment	Indicator	]
Total number of households that obtained an income-producing job	<del></del>	Sources of	L
		Income	ı

#### Chart 1C: Sources of income include, but are not limited to the following (Reference only)

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families
  - (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

#### Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul> <li>MEDICAID Heal</li> </ul>	th Insurance Program, or	•	MEDICARE Health Insurance Program, or
local program nar	ne		local program name
<ul> <li>Veterans Affairs l</li> </ul>	Medical Services	•	AIDS Drug Assistance Program (ADAP)
<ul> <li>State Children's I</li> </ul>	Health Insurance Program	•	Ryan White-funded Medical or Dental
(SCHIP), or local	program name		Assistance

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#### 2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
Has a housing plan for maintaining or establishing stable on-going housing.	0	Support for Stable Housing
Successfully accessed or maintained qualification for sources of income.	0	Sources of Income
Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	0	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	0	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	0	Access to Support

#### 2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case

management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job		Sources of Income

#### Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name Temporary Assistance for Needy Families
- (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance Worker's Compensation

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D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)							
•	MEDICAID Health Insurance Program, or	•	MEDICARE Health Insurance Program, or				
	local program name		local program name				
•	Veterans Affairs Medical Services	•	AIDS Drug Assistance Program (ADAP)				
•	State Children's Health Insurance Program	•	Ryan White-funded Medical or Dental				
	(SCHIP), or local program name		Assistance				

#### **End of PART 4**

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent	Stable Housing	Temporary Housing	Unstable	Life Event
Housing	(# of households	(2)	Arrangements	(9)
Assistance	remaining in program		(1+7+8=#)	
	plus 3+4+5+6=#)			
Tenant-Based				
Rental Assistance				
(TBRA)				
Permanent Facility-	0			
based Housing	-			
Assistance/Units				
Transitional/Short-	0			
Term Facility-based	-			
Housing				
Assistance/Units				
Total Permanent				
HOPWA Housing				
Assistance				
Reduced Risk of	Stable/Permanent	Temporarily Stable, with Reduced Risk of	Unstable	Life Events
Homelessness:	Housing	Homelessness	Arrangements	
Short-Term			<b>g</b>	
Assistance				
Short-Term Rent,				
Mortgage, and				
Utility Assistance				
(STRMU)				
Total HOPWA				
Housing				
Assistance				

#### **Background on HOPWA Housing Stability Codes**

#### Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### **Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### **Unstable Arrangements**

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance**: <u>Stable Housing</u> is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. <u>Temporary Housing</u> is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment**. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5** 

Previous editions are obsolete Page 16 form **HUD-40110-D (Expiration Date: 12/31/2010)** 

## <u>PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units</u> (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information						
HUD Grant Number(s)			ting Year for this report (mm/dd/yy) To (mm/dd/yy)	Final Yr		
		☐ Yr	1;	☐ Yr 4; ☐ Yr 5; ☐ Yr 6;		
		П Үг	:7; □ Yr 8; □ Yr 9; [	☐ Yr 10:		
Grantee Name			Facility Began Operations			
Colorado State Program						
2. Number of Units and Leveraging		·				
Housing Assistance	Number of Units Recei Housing Assistance w HOPWA funds		ount of Leveraging from r Sources Used during the Operating Year			
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods						
3. Details of Project Site						
Name of HOPWA-funded project site						
Project Zip Code(s) and Congressional District(s)						
Is the address of the project site confidential?	Yes, protect information	n; do not list.				
	☐ Not confidential; infor	mation can be n	nade available to the public	c.		
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.						
I certify that the facility that received assista for Persons with AIDS Program has operated certify that the grant is still serving the plann and all other requirements of the grant agree	as a facility to assist HO ed number of HOPWA-e	PWA-eligible	persons from the date s	shown above. I also		
I hereby certify that all the information stated here Name & Title of Authorized Official	rin, as well as any informatio		ne accompaniment herewith  Date (mm/dd/yy)	h, is true and accurate.		
Name & The of Authorized Official		Signature & I	Sate (mm/dd/yy)			
Name & Title of Contact at Grantee Agency (person who can answer questions about the report	Contact Phon	e (with area code)				
End of PART 6						