

Housing Needs Table				Grantee:																						
				Only complete blue sections. Do NOT type in sections other than blue.																						
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/ AIDS Population
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD			
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual			
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	24,400														100%	69256		###				
			Any housing problems	62.8	15,335	10		10		10		10			0	####	H	Y	H,C,		0					
			Cost Burden > 30%	61.9	15,100										0	####										
			Cost Burden >50%	43.6	10,635										0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	32,275																					
			With Any Housing Problems	81.1	26,180	50		50		50		50		50		0	####	H	Y	H,C						
			Cost Burden > 30%	77	24,865										0	####										
			Cost Burden >50%	61.7	19,905										0	####										
		Large Related	NUMBER OF HOUSEHOLDS	100%	8,210																					
			With Any Housing Problems	92.1	7,560	85		85		85		85		85		0	####	H	Y	H,C						
			Cost Burden > 30%	78.2	6,420										0	####										
			Cost Burden >50%	54.8	4,495										0	####										
		All other hshld	NUMBER OF HOUSEHOLDS	100%	46,660																					
			With Any Housing Problems	78.8	36,770	80		80		80		80		80		0	####	M	Y	H,C						
			Cost Burden > 30%	77.7	36,245										0	####										
			Cost Burden >50%	65.9	30,730										0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	27,433																					
			With Any Housing Problems	67.1	18,418										0	####										
			Cost Burden > 30%	66.6	18,268										0	####										
			Cost Burden >50%	42.2	11,590										0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	14,995																					
			With Any Housing Problems	80.5	12,075										0	####										
			Cost Burden > 30%	78.1	11,710										0	####										
			Cost Burden >50%	68.4	10,260										0	####										
		Large Related	NUMBER OF HOUSEHOLDS	100%	4,110																					
			With Any Housing Problems	89.4	3,675										0	####										
			Cost Burden > 30%	80.4	3,305										0	####										
			Cost Burden >50%	68.1	2,800										0	####										
		All other hshld	NUMBER OF HOUSEHOLDS	100%	14,599																					
			With Any Housing Problems	76.7	11,194	12		12		12		12		12		0	####	M	Y	H,C						
			Cost Burden > 30%	75.5	11,024										0	####										
			Cost Burden >50%	65.4	9,550										0	####										
	Elderly	NUMBER OF HOUSEHOLDS	100%	15,033															100%							
		With Any Housing Problems	60.6	9,113	50		50		50		50		50		0	####	H	Y	H,C		0					
		Cost Burden > 30%	59.6	8,958										0	####											
		Cost Burden >50%	23.9	3,594										0	####											

Jurisdiction**Housing Market Analysis***Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		214650	202,540	124,740	541930	189,365
Occupied Units: Owner		50015	226,375	839,930	1116320	120,050
Vacant Units: For Rent	6%	11,605	14,955	6,150	32710	11,890
Vacant Units: For Sale	2%	1,865	6,090	10,995	18950	2,355
Total Units Occupied & Vacant		278135	449960	857075	1585170	323661
<u>Rents: Applicable FMRs (in \$s)</u>		552	714	1,065		
Rent Affordable at 30% of 50% of MFI (in \$s)		266	502	836		
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered				Un-sheltered	Total	Jurisdiction										
					Emergency		Transitional				Data Quality										
1. Homeless Individuals					2104		880		3276		6260		(N) enumerations ▼								
2. Homeless Families with Children					385		830		1242		2457										
	2a. Persons in Homeless with Children Families				1388		2505		4594		8487										
Total (lines 1 + 2a)					3492		3385		7870		14747										
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered	Total	Data Quality										
1. Chronically Homeless					449						633		1082		(N) enumerations ▼						
2. Severely Mentally Ill					1365				0		1365										
3. Chronic Substance Abuse					1682				0		1682										
4. Veterans					915				0		915										
5. Persons with HIV/AIDS					122				0		122										
6. Victims of Domestic Violence					275				0		275										
7. Youth (Under 18 years of age)					69				0		69										
Part 3: Homeless Needs Table: Individuals			Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
						Year 1		Year 2		Year 3		Year 4		Year 5							
						Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters		2345	1643	702	10	0	10	0	10	0	20	0	20	0	70	0	0%		Y	C
	Transitional Housing		2589	1164	1425	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	C,H
	Permanent Supportive Housing		2072	1618	454	10	0	10	0	10	0	20	0	20	0	70	0	0%		Y	C,H
	Total		7006	4425	2581	10	0	10	0	10	0	20	0	20	0	70	0	0%			
Chronically Homeless			1082																C,H		

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	3187	1101	2086	10	0	10	0	10	0	10	0	10	0	50	0	0%		Y	C
	Transitional Housing	4864	2589	2275	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	C,H
	Permanent Supportive Housing	1867	709	1158	10	0	10	0	10	0	10	0	10	0	50	0	0%		Y	C,H
	Total	9918	4399	5519	20	0	20	20	0	0	20	0	20	0	80	20	25%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	43044	35799	7245		0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	3866		3866	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	###	677	2E+05	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	19,995	1222	18773	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	###	0	88967	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	2959	1682	1277	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	5398	128	5270	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	68835	31920	36915	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	4E+05	71428	3E+05	0	0	0	0	0	0	0	0	0	0	0	0	####
Supportive Services Needed	60. Elderly	43044	35799	7245	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	3866	0	3866	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	2E+05	677	2E+05	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	19995	1222	18773	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	88967	0	88967	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	2959	1682	1277	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	5398	128	5270	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	68835	31920	36915	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	4E+05	71428	3E+05	0	0	0	0	0	0	0	0	0	0	0	0	####

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0	400		400		400		400		400		2000	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	7500		7500		7500		7500		7500		###	0
	03A Senior Centers 570.201(c)	0	0	0											0	0
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	10		10		10		10		10		50	0
	03D Youth Centers 570.201(c)	0	0	0											0	0
	03E Neighborhood Facilities 570.201(c)	0	0	0											0	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0											0	0
	03G Parking Facilities 570.201©	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	0	0	0											0	0
	03L Sidewalks 570.201(c)	0	0	0											0	0
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0	0											0	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
	03R Asbestos Removal 570.201(c)	0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	4090		4090		4090		4090		4090		###	0
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	0	0	0											0	0
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(E)	0	0	0											0	0
	05D Youth Services 570.201(e)	0	0	0											0	0
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0											0	0
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0	1										1	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	0	0	0											0	0
	05M Health Services 570.201(e)	0	0	0											0	0

P	05N Abused and Neglected Children 570.201(e)	0	0	0										0	0
	05O Mental Health Services 570.201(e)	0	0	0										0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0										0	0
	05Q Subsistence Payments 570.204	0	0	0	500		500		500		500		500	2500	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0	145		145		145		145		145	725	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0	140		140		140		140		140	700	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0										0	0
	06 Interim Assistance 570.201(f)	0	0	0										0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0										0	0
	08 Relocation 570.201(i)	0	0	0										0	0
	09 Loss of Rental Income 570.201(j)	0	0	0										0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0										0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0										0	0
	12 Construction of Housing 570.201(m)	0	0	0	470		470		470		470		470	2350	0
	13 Direct Homeownership Assistance 570.201(n)	0	0	0										0	0
	14A Rehab; Single-Unit Residential 570.202	0	0	0	140		140		140		140		140	700	0
	14B Rehab; Multi-Unit Residential 570.202	0	0	0	302		302		302		302		302	1510	0
	14C Public Housing Modernization 570.202	0	0	0										0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0
	14F Energy Efficiency Improvements 570.202	0	0	0										0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0	400		400		400		400		400	2000	0
	14H Rehabilitation Administration 570.202	0	0	0										0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0
	15 Code Enforcement 570.202(c)	0	0	0										0	0
	16A Residential Historic Preservation 570.202(d)	0	0	0										0	0
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0										0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0										0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	100		100		100		100		100	500	0
	18B ED Technical Assistance 570.203(b)	0	0	0	100		100		100		100		100	500	0
	18C Micro-Enterprise Assistance	0	0	0										0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0										0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0	400		400		400		400		400	2000	0
	20 Planning 570.205	0	0	0	10		10		10		10		10	50	0
	21A General Program Administration 570.206	0	0	0										0	0

	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
	22 Unprogrammed Funds	0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0	20		20		20		20		20		100	0
	31F Tenant based rental assistance	0	0	0	90		90		90		90		90		450	0
	31E Supportive service	0	0	0	90		90		90		90		90		450	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0	1		1		1		1		1		5	0
	31D Administration - project sponsor	0	0	0	4		4		4		4		4		20	0
CDBG	Acquisition of existing rental units	0	0	0	88		88		88		88		88		440	0
	Production of new rental units	0	0	0	0		0		0		0		0		0	0
	Rehabilitation of existing rental units	0	0	0	118		118		118		118		118		590	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0	132		132		132		132		132		660	0
	Homeownership assistance	0	0	0	28		28		28		28		28		140	0
HOME	Acquisition of existing rental units	0	0	0	214		214		214		214		214		1070	0
	Production of new rental units	0	0	0	300		300		300		300		300		1500	0
	Rehabilitation of existing rental units	0	0	0	244		244		244		244		244		1220	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0	8		8		8		8		8		40	0
	Homeownership assistance	0	0	0	97		97		97		97		97		485	0
	Totals	0	0	0	###	0	###	0	###	0	###	0	###	0	###	0

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1							
				Outputs Households				Funding			
				HOPWA Assistance		Non-HOPWA					
				Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	
Tenant-based Rental Assistance	292	62	230	60		40		###		###	
Short-term Rent, Mortgage and Utility payments	50	17	33	20		0		###			
Facility-based Programs	0	0	0								
Units in facilities supported with operating costs	0	0	0								
Units in facilities developed with capital funds and placed in service during the program year	0	0	0								
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0								
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0								
Adjustment for duplication of households (i.e., moving between types of housing)											
Subtotal unduplicated number of households/units of housing assisted	342	79	263	80	0	40	0	###	0	###	
Supportive Services				Outputs Individuals							
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	342	79	263	80				###		###	
Housing Placement Assistance				Outputs Individuals							
Housing Information Services	0	0	0								
Permanent Housing Placement Services	43	10	33	10				###			
Housing Development, Administration, and Management Services											
Resource Identification to establish, coordinate and develop housing assistance resources											
Project Outcomes/Program Evaluation (if approved)											
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)											
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)											
Other Activity (if approved in grant agreement) Specify:											
1	0	0	0								
2	0	0	0								
3	0	0	0								
4	0	0	0								

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left			
						PY1	PY2	PY3
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
					Disconnected			
	0	PY5	PY5	#VALUE!	Death			
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
					Disconnected			
	0	PY5	PY5	#VALUE!	Death			
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
					Disconnected			
	0	PY5	PY5	#VALUE!	Death			