

CONSOLIDATED PLAN ACTION PLAN STATE OF COLORADO

APRIL 1, 2009 TO MARCH 31, 2010



BILL RITTER, GOVERNOR

Colorado Department of Local Affairs

Susan Kirkpatrick, Executive Director

*Kathi Williams,
Director, Division of Housing*

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Fifth Program Year Action Plan Narrative Responses

GENERAL

Executive Summary

The 2009-2010 Action Plan describes how Colorado will allocate and use funds from the U.S. Department of Housing and Urban Development (HUD) to serve our communities.

The Action Plan formally amends the State’s 2005-2010 Consolidated Plan. Upon approval by HUD, the Department of Local Affairs receives funding distributed by formula under the State Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership, and Housing Opportunities for Persons With AIDS (HOPWA) programs. The Action Plan complies with updated federal reporting requirements found in 24CFR part 91 and 570, as amended.

The Department of Local Affairs’ (DOLA) Divisions of Housing (CDH), Local Government (DLG) and the Governor’s Office of Economic Development and International Trade (OEDIT) are grateful to HUD for the opportunity to administer these funds on behalf of our partner jurisdictions and local organizations that implement projects funded by HUD and other partners across the State of Colorado.

ANTICIPATED RESOURCES

DOLA receives a variety of federal and state resources to help meet the State’s housing, community and economic development needs. DOLA links these resources together and combines them with funding from local jurisdictions and private sources to maximize cost efficiency and stretch the public dollar.

The table below highlights HUD funding, and the table on page 7 lists all the major federal, state and local housing, community and economic development resources that DOLA anticipates may contribute to the goals and objectives listed in this plan.

HUD Formula Funds Administered by the Department of Local Affairs, Division of Housing (CDH)	Estimated Amount
Home Investment Partnership Funds (HOME)	\$7,268,808
ADDI Funds	\$55,203
Emergency Shelter Grant (ESG)	\$946,933
Community Development Block Grant (CDBG)	\$9,398,274*
Housing Opportunities for Persons with AIDS (HOPWA)	\$379,000

**The estimated CDBG funding in the table above reflects the Department’s voluntary reduction request of \$1,148,041 to repay HUD for CDBG funds ineligibly awarded to entitlement communities from previous allocations.*

Department of Local Affairs Organization

Three divisions of the Department of Local Affairs (DOLA), the Division of Housing, the Division of Local Government and the Office of Economic Development and International Trade, administer the four HUD formula programs. The divisions coordinate the administration and annual reporting of these HUD funds for the State under the authority of DOLA's Executive Director.

The Department of Local Affairs strengthens communities and enhances livability in Colorado. DOLA, in partnership with local governments, the public, and the private sector, strategically links its programs to improve peoples' lives by solving a wide range of problems and meeting a broad spectrum of challenges.

Performance Outcome Measures

HUD has established the following Performance Measures to help with both the consolidated planning and measurement processes.

HUD Statutory Program Goals

1. Decent housing
2. A suitable living environment
3. Expanded economic opportunity

Funded activities must also address at least one of the following objectives:

- ❖ Availability/accessibility
- ❖ Affordability
- ❖ Sustainability

DOLA has incorporated these Performance Measures into this plan by linking the appropriate HUD goal and objective, identifying the applicable HUD Outcome Statement, collecting data on specific performance indicators for each funded activity, and will report performance in the Consolidated Annual Performance Evaluation Report (CAPER) in June 2010.

Strategic Plan Strategies, Goals, Objectives and Outcomes

Strategy	Priority	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
(1) Preserve the existing supply of affordable rental housing	High	Decent Housing	Availability	Accessibility for the purpose of providing decent housing	# units of existing affordable rental housing preserved
(2) Increase the supply of affordable rental housing to meet community needs (especially in high-cost areas or for NSP units)	High	Decent Housing	Affordability	Affordability for the purpose of providing decent housing	# Rental units created in conjunction with NSP Program for populations <50% AMI 51-80% AMI 80-120% AMI
(3) Increase the capacity and stability of local housing and service providers	Medium	Decent Housing	Sustainability	Accessibility for the purpose of providing decent housing	# CHDOs successfully developing projects and add new units to their portfolios
(4) Increase home ownership for low/moderate-income households and minorities	Medium	Decent Housing	Affordability	Affordability for the purpose of providing decent housing	# homeownership opportunities created in conjunction with NSP Program for populations <50% AMI 51-80% AMI 80-120% AMI # of homebuyers receiving counseling
(5) Maintain homeownership for low- and moderate-income households and minorities	Medium	Decent Housing	Availability	Accessibility for the purpose of providing decent housing	# of foreclosures prevented # households receiving foreclosure prevention assistance
(6) Meet community needs for homeless shelter beds and supportive services	Medium	Suitable Living Environment	Availability	Accessibility to provide a suitable living environment	# homeless and transitional housing beds
(7) Assist in creating an adequate supply of housing for persons with special needs coupled with services that increase independence	Medium	Decent Housing	Affordability	Affordability for the purpose of providing decent housing	# of special needs units coupled with services # of persons with HIV/AIDS maintaining housing stability

(8) Provide education on housing issues to policy makers and the community at large.	Medium	Decent Housing	Sustainability	Sustainability for the purpose of providing decent housing	Number of policy-makers attending outreach and training events
(9) Provide financial and technical assistance to businesses to create or retain jobs.	High	Economic Opportunity	Sustainability	Sustainability for the purpose of creating economic opportunities	Number of jobs
(10) Help improve the leadership and governing capacities of Colorado communities.	High	Suitable Living Environment	Sustainability	Sustainability for the purpose of creating suitable living environments	Number of communities represented in training sessions
(11) Help Colorado communities identify, prioritize and address their capital improvement needs.	High	Suitable Living Environment	Sustainability	Sustainability for the purpose of creating suitable living environments	Number of persons served as a result of the public facility improvements or construction

The Division of Housing (CDH) will collect data on outcome indicators from each project selected for funding. HUD has identified five common indicators for each CDBG-funded activity:

1. Leveraging - other public and private funds that go into each project
2. Number of persons, households, or housing units assisted
3. Income levels of beneficiaries
4. Number of communities assisted
5. Current racial/ethnic and disability categories

HUD identified 17 other indicators to be used depending on the CDBG-funded activity and its purpose. To collect the applicable indicator data and meet the HUD performance measures system requirements, CDH programs have taken the following steps:

1. Improved forms and reports to collect performance measurement data that matches HUD's Integrated Disbursement Information System (IDIS), including:
 - ❖ Grant application forms
 - ❖ Grant contracting documents
 - ❖ Quarterly Reports
 - ❖ Project Performance Reports
 - ❖ Grant closeout forms
2. Assessed training needs on performance measure reporting for grantee and subrecipients
3. Collected and entered new performance measurement data into IDIS on existing contracts.

Summary of Plan Changes

- ❖ The Division of Housing created a program for residential barrier removal for disabled renters.
- ❖ The Department of Local Affairs has established a Community Revitalization Strategy, the Colorado Livable Communities Initiative. Implementing this Strategy will involve designating new CBDOs, including some whose service area will consist of the entire state, and using CDBG funds for planning and capacity building. The changes will permit the Department to use CDBG funds for new housing as part of an overall economic revitalization effort in any designated revitalization areas.
- ❖ The State Housing Board has adopted new policies about acceptance and review of applications, new energy efficiency standards, a new competitive funding cycle, and has formalized the Board's use of the Consolidated Plan in recommending project funding.
- ❖ The Division of Housing added new housing indicators for NSP funding for foreclosures.

Evaluation of Past Performance

The Colorado Division of Housing (CDH) provided many tools in the past year to create and preserve units of affordable housing in Colorado. These tools included workshops designed to build capacity among nonprofit housing developers, trainings to promote appropriate implementation of HUD regulation; training that enables grantees to maximize program effectiveness and direct funding to projects that meet our underwriting requirements.

During 2007-2008, the Division responded to the housing foreclosure issue by continuing to fund a toll-free statewide foreclosure hotline. Since its launch, the hotline has received over 52,340 calls. Funders have been impressed by the hotline's high traffic, and by the accomplishments reported by the 30 housing counseling agencies that serve the hotline. When homeowners call the hotline for help, they enter their zip code and are immediately connected with the closest housing counseling agency. Not all callers to the hotline will agree to housing counseling, nor are all callers in a position where counseling can be helpful, but independent surveys of hotline callers reveal that, among those who meet with the hotline's housing counselors, 4 out of 5 (80 percent) avoid foreclosure. The Division emphasized stabilization, rehabilitation and refinancing of existing projects and opportunities to add existing market rate projects to the affordable housing inventory.

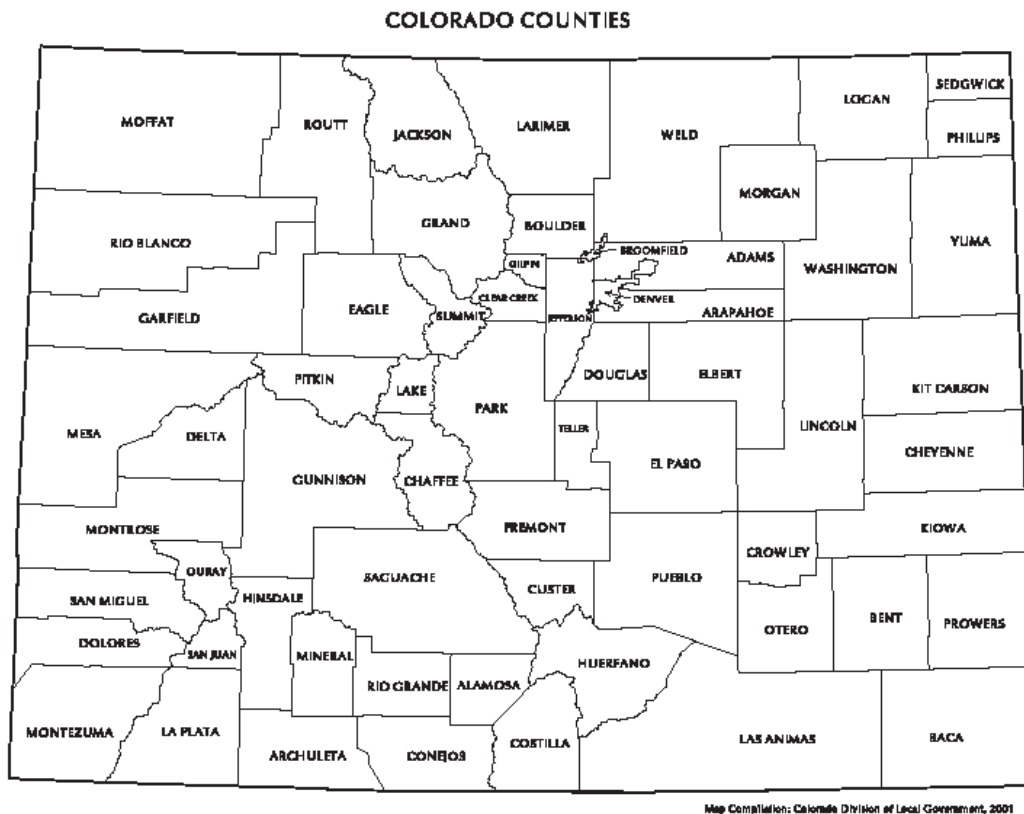
At the same time, the CDH worked to increase the agency capacity of homeless shelters and homeless service providers that assist families and individuals in need, worked to prevent homelessness and identified the need for a statewide program to prevent foreclosures.

The statewide needs-assessment project will continue through 2010. The goal is that every county will have a completed needs assessment by the end of 2009, and that strategic planning will take place in every county by the end of 2009. Only eight counties have not yet entered the needs assessment process as of the end of 2008.

Geographic Areas

1. Describe the geographic areas of the jurisdiction where assistance will be directed in the next year.

Colorado provides direct assistance to all geographic areas of the State (see map below), prioritizing families earning less than 30 per cent of Area Median Income and includes areas of racial/minority concentration. Please see state map below:



Basis for Allocating Investments and Assigning Priorities

2. Describe the basis for allocating investments geographically within the jurisdiction during the next year and rationale for assigning the priorities.

The State of Colorado distributes HOME Investment Partnership (HOME) funding across the entire state. Community Development Block Grant (CDBG) funding is also allocated across the State, except in CDBG entitlements areas. CDH provides ESG funding through a competitive application process with a goal of geographic equity. HOPWA funds are allocated in proportion to the occurrence of HIV/AIDS in each of the four non-HOPWA entitlement regions. The four regions are:

- ❖ the Western Slope (West-CAP),
- ❖ the Northern Front Range, (N-CAP);
- ❖ Southern Colorado (SCAP);
- ❖ and Boulder County (B-CAP).

The HOPWA service agencies determined this to be a fair, equitable and consistent way to assign HOPWA dollars, and it is needs based.

Neighborhood Revitalization Areas

There are no Neighborhood Revitalization Areas or Target Areas in this Plan. A Community Revitalization process is in development. Please see page 56 under Community Development.

Addressing the Obstacles to Meeting Needs of the Underserved **3. Describe actions to address obstacles to meeting underserved needs.**

The Division leads efforts to fund programs that can become models for communities throughout Colorado. Because the Division's funding is primarily discretionary, it serves as the catalyst for other supportive housing efforts. The Division of Housing can finance hard assets such as housing construction or rehabilitation, or soft costs such as rental subsidies. The direct impact of housing development is improved housing quality and additional construction jobs for a community.

Colorado Housing and Finance Authority (CHFA) is also exploring ways to provide low-interest loans for housing development that serves families at 30 per cent of AMI. CDH and CHFA, as well as other funding agencies, often coordinate their efforts in order to make affordable housing projects successful. CHFA and CDH are also working in a collaborative manner to preserve affordable housing projects that have experienced financial issues due to the economic slow down, resultant vacancy issues and intense market competition.

CDH received \$2,225,000 in Housing Development Grant funds for State fiscal year 2008. It is unknown how much funding the state legislature will allocate in 2009-2010. When available, these state funds are the most flexible of the Division's resources, and allow tailored community solutions to help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

The Colorado Community Interagency Council on Homelessness (CCICH) creates statewide collaboration among nonprofit corporations, state and federal agencies. CDH will actively participate in this collaboration to better link housing and services for low-income residents and homeless persons. Other topics of the CCICH include job training, education, employment, childcare, transportation, housing and food stamp benefits to assist poverty-stricken families in achieving economic self-sufficiency.

A primary housing program designed to reduce dependency on public assistance is the Housing Choice Voucher program. The Division also operates a Housing Choice Voucher Special Needs Program to coordinate organizations that provide supportive services. Five hundred disabled families receive rental assistance through independent living centers. Sixty families receive assistance through the Colorado AIDS project; and one hundred families in the Families Unification Program receive rental assistance, as well as 168 families who are homeless or at the risk of being homeless.

Federal, State and Local Resources

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan.

The table below lists those resources most commonly utilized by housing, community development and economic development projects. The agencies that appear on this list are **potential** partners or funders at federal, state and local levels. Many programs offer a variety of services that span categories.

Estimated Federal Resources	
HOME Program	\$ 7,262,808
ADDI	\$ 55,203
Emergency Shelter Grant (ESG)	\$946,933
Community Development Block Grant	\$9,398,274*
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 379,000
Section 8 Housing Choice Voucher	\$17,193,000
Low Income Energy Assistance Program	\$ 341,852
McKinney Vento Homeless Assistance (SHP)	\$14,928,783
Metropolitan Denver Homeless Initiative CoC	\$11,280,176
Homeward Pikes Peak CoC	\$ 1,338,418
Balance of State CoC	\$ 2,310,199
Estimated State Resources	
Housing Development Grant	\$2,225,000
Housing Rehabilitation Revolving Loan Fund	\$ 84,519
Mineral and Energy Impact Grants	\$ 168,539
Estimated "Other Resources"	
Local Governments	\$10,000,000
Nonprofit Sector Contributions to Projects	\$ 3,109,500
Private Sector Contributions to Projects	\$ 5,000,000
Colorado State Tax Check-off for Homeless Prevention	\$ 164,609

*The estimated CDBG funding in the table above reflects the Department's voluntary reduction request of \$1,148,041 to repay HUD for CDBG funds ineligibly awarded to entitlement communities from previous allocations.

Managing the Process

Lead Agency

1. Identify the lead agency, entity and agencies responsible for administration.

The Department of Local Affairs' Division of Housing (CDH) is the lead agency responsible for administering Consolidated Plan programs for HOME, ESG and HOPWA, and CDH shares responsibility with the Division of Local Government and Office of Economic Development and International Trade for administration of CDBG.

Process Development

2. Identify the process by which the plan was developed.

The Department of Local Affairs Developed the Annual Action Plan as follows:

- (1) Assessed the current economic, social, housing and infrastructure climates and evaluated current programs in light of those conditions.
- (2) Identified unmet needs of targeted households, determined goals and brainstormed strategies that CDH could employ to address those needs.
- (3) Developed a draft framework of activities to accomplish the strategies.
- (4) Gathered input and consulted with other State agencies, including those organizations outlined below.
- (5) Took input from stakeholders about funding and application processes.
- (6) Provided a stakeholder survey about Consolidated Plan goals for the coming year.

CONSULTATION

- ❖ Colorado Civil Rights Division, Atlantis Community—Fair Housing Issues
 - ❖ Faith-based Organizations;
 - ❖ Colorado Department of Human Services (DHS), Supportive Housing and Homeless Programs Division (SHHP),
 - ❖ Colorado Housing and Finance Authority (CHFA),
 - ❖ State of Colorado Housing Board,
 - ❖ Community Housing Development Organizations (CHDOs),
 - ❖ Colorado AIDS Project,
 - ❖ Colorado Interagency Council on Homelessness,
 - ❖ Colorado Continuums of Care (CoCs);
 - ❖ Colorado Coalition for the Homeless (CCH);
- (7) CDH incorporated input and feedback, and then readied the draft document for Public Hearings held in Grand Junction and Denver.

PLAN CHANGES AS A RESULT OF CONSULTATION

- ❖ Changed the rating of Consolidated Plan goals to reflect internal and external feedback.
- ❖ Made policy changes to CDH application process.

PLAN CHANGES AS A RESULT OF PUBLIC HEARINGS OR PUBLIC COMMENT PERIOD

INSERT AFTER PUBLIC HEARINGS AND PUBLIC COMMENT PROCESS

- ❖ Changed priority rating of Consolidated Plan goals to reflect public feedback

Actions to Enhance Coordination

3. Describe actions that will take place during the next year to enhance coordination with public/private housing, health, and social services.

CDH will facilitate interagency coordination of housing, health and social service activities of various public and private agencies by participating in the following efforts and organizations:

- ❖ The Housing "Pipeline", which includes development staff from CDH, the Colorado Housing and Finance Authority (CHFA), Mercy Housing Southwest, the USDA Rural Development (RD), and Department of Housing and Urban Development (HUD). CDH helps facilitate this group on a quarterly basis to identify common ground, common projects and issues of mutual interest.
- ❖ CDH will continue its Statewide Housing Needs Assessment and Strategic Plan efforts to complete a needs assessment for each of Colorado's 64 counties, followed by local and regional strategic planning. Data from the needs assessments will help the State prioritize housing needs.

- ❖ The Colorado Community Interagency Council on Homelessness is a coordinating body appointed by the Governor to develop a strategic plan to end homelessness. The Council includes representatives of the Governor's Office, Colorado Department of Local Affairs and Department of Human Services; as well as institutions and appropriate agency leaders, Colorado Coalition for the Homeless, Veterans Administration, Social Security Administration, businesses, foundations, housing and service agencies and homeless persons.
- ❖ Continuums of Care (CoCs) are broad-based, community coordinating organizations that carry out activities and design permanent supportive housing, transitional housing and services to reduce chronic and family homelessness. CDH will coordinate with the CoCs to fund appropriate housing and shelter projects. These CoCs are Metropolitan Denver Homeless Initiative (seven counties in the Denver area), Homeward Pikes Peak (El Paso County), and the Balance of State CoC (the remaining 56 counties).
- ❖ Housing Colorado, Inc. is a 501(c) (3) membership organization composed of private and public housing development agencies, housing authorities, service providers, state and local agencies. It provides monthly workshops on housing issues, a housing conference, newsletter and other activities that link and coordinate diverse housing organizations.
- ❖ Colorado Chapter, National Association of Housing Redevelopment Organizations (NAHRO) is a statewide trade association for housing authorities and redevelopment agencies.
- ❖ Colorado Foreclosure Hotline, a public-private partnership effort to prevent foreclosure that includes CDH, CHASE, and the Colorado Association of Realtors Housing Opportunity Fund (CARHOF). The hotline will continue to add other partners.
- ❖ Landlord/Tenant Negotiation/Facilitation improves relationships among all involved in negotiations to facilitate a balanced agreement.
- ❖ Collaborative Partnership for the Neighborhood Stabilization Program is a group comprised of Adams County, the City and County of Denver, Aurora, Colorado Springs and the State. It will meet as needed.
- ❖ Colorado Housing Outreach Partners in Education/Enforcement (C-HOPE) meets on a regular basis to provide foreclosure education and enforcement. Members include the Colorado Civil Rights Division, Division of Housing, Department of Regulatory Agencies, and the Attorney General's Office.
- ❖ Foreclosure Prevention Marketing Services, including Colorado Civil Rights Division and the Division of Housing will host a panel on how to market foreclosure prevention services to minorities.
- ❖ The Puzzle of Homeownership. The Department of Regulatory Agencies and the Division of Housing will jointly promote this educational forum.
- ❖ Neighborhood Stabilization Program (NSP). Created a "Strategic Partners" group comprised of NSP entitlement recipients to promote communication collaboration and consistency among agencies for the administration and implementation of the NSP program.
- ❖ Intradepartmental CDBG Coordinating Group. The Department of Local Affairs created a cross-divisional working group to coordinate the Department's use of CDBG funds and create a more integrated, holistic approach to community development efforts.

Citizen Participation Plan

SUMMARY OF PROCESS AND CONSULTATION

The State consulted with public and private agencies that provide housing, health, social, public infrastructure improvements, economic development, and agencies that provide services to persons with AIDS or who are chronically homeless. The State sought public comment with regard to its Fair Housing Plan and included new activities to assist with foreclosure prevention.

CDH solicited input about the Action Plan through Housing Colorado and its membership, and took public testimony regarding community needs, goals and objectives during meetings in December. The State worked directly with faith-based organizations, including Mercy Housing, Volunteers of America, Catholic Charities, Housing Justice!, Stepping Stones, Cooperating Ministries, Ministerial Alliances, Interfaith Hospitality Network on the topics of homelessness and housing. The State took input from its staff and the State Housing Board to finalize the Action Plan document.

PUBLIC HEARINGS

DOLA held two public hearings to provide opportunity for comment to urban and rural areas on proposed one-year actions, with notice published in the *Denver Post*, a newspaper of general circulation. The notice of publication contained information about the general content of the plan ten (10) days prior to the public hearing. The State sent a copy of the public notice to the organizations from which the State sought consultation. The state provided accommodation for the handicapped and arranged to have an interpreter present in areas of significant non-English speaking populations.

The State accepted written comments for fifteen (15) days from the date of the hearings and the comments became part of the State's consolidated planning process and held its 2009-2010 Action Plan hearings on December 30, 2008 (Denver) and January 5, 2009 (Grand Junction) and received no comments.

PUBLIC INFORMATION AND ACCESS TO RECORDS

Information and records about the proposed use of HUD funding sources will be available at the Department of Local Affairs, 1313 Sherman Street, Room 518, Denver, Colorado during regular office hours, 8am to 5pm Monday through Friday, except holidays. Copies of the proposed plan will also be posted in DOLA field offices.

Northeastern area office, Fort Morgan,
(970) 867-4961

North Central office, Loveland,
(970) 679-4501

Southeastern area office, Pueblo,
(719) 544-6577

Central office, Denver,
(303) 866-3688.

South Central office, Monte Vista,
(719) 852-9429

Southwestern office, Durango,
(970) 247-7311

Northwestern office, Grand Junction,
(970) 248-7310

Northern Mountains office,
Silverthorne, (970) 668-6160

Please call (303) 866-2771 or TDD (303) 866-5300 for the location of the DOLA field office nearest you or you may contact the field office directly. Other formats of the citizen participation plan will be available upon request.

AMENDMENTS

The DOLA will amend its consolidated plan for any new proposed activity that was not included in the adopted plan, or when there is a change in the method of distribution.

WRITTEN COMMENTS AND COMPLAINTS

The State will respond to comments, complaints and grievances within fifteen (15) working days, when practicable, and include them in the consolidated plan. Please address your comments, complaints, or grievances to:

DOLA Consolidated Plan Staff
1313 Sherman Street, Room 518
Denver, CO 80203
PHONE (303) 866-2046

STATE OF COLORADO

2009-2010 ACTION PLAN

Institutional Structure

1. Describe actions during the next year to develop institutional structure.

State of Colorado, Department of Local Affairs

The Department of Local Affairs is a cabinet-level state agency that serves as the link between the State and local communities. The department provides training, technical assistance and financial support to local communities and their elected community leaders. Three of the Department's subdivisions receive funding through HUD programs – the Division of Housing, the Division of Local Government, and the Office of Economic Development and International Trade.

Institutional Structure for Housing

Division of Housing (CDH) coordinates the State's affordable housing efforts and works to foster cooperation between private enterprise and local, state and federal governments. Its goal is to facilitate construction, acquisition and rehabilitation of affordable housing units, particularly for lower income households. The Division is responsible for enforcement of the federal Manufactured Home Construction and Safety Standards for all manufactured homes built in the State. It provides both technical assistance and direct financial support to local governments, for-profit developers and non-profit agencies through the following programs:

- ❖ State Housing Development Grant Program;
- ❖ State Revolving Loan Fund;
- ❖ Federal "Small Cities" Community Development Block Grant Housing Program;
- ❖ Federal Home Investment Partnership Program;
- ❖ Private Activity Bond Program;
- ❖ Federal Permanent Housing for the Handicapped Homeless Program;
- ❖ Emergency Shelter Grant Program (ESG);
- ❖ Housing Opportunities for Persons with AIDS (HOPWA)
- ❖ Neighborhood Stabilization Program (NSP)

CDH assigns specific regions of the State to the Community Housing Assistance Section staff. Field offices are in Grand Junction and Pueblo. This section assists local communities in identifying housing needs, including the type, cost, location and number of units needed in the community and works with that community to create a housing development project team that can help secure private and public funding for the housing project.

The Division of Housing also manages the statewide balance of Private Activity Bond allocation through an application process. A Bond Allocation Committee of eight members appointed by the Governor reviews applications and advises the Executive Director of the Department of Local Affairs on specific allocation proposals.

The **State Housing Board**, whose seven members are appointed by the Governor, serves as an advisory unit to DOLA, CDH and the Governor. The Board meets monthly to review and recommend funding on housing applications for the various

programs administered by the Division, creates policy to regarding funding of housing activities, passes regulations for manufactured structures, reviews both Consolidated Plan and the State's Public Housing Authority Plan, and adopts building codes for multifamily housing in counties with no codes.

Division of Local Government (DLG) administers three programs that directly and indirectly affect statewide housing efforts.

- ❖ The *Energy and Mineral Impact Assistance (EMIA)* program provides grants for the planning, construction and maintenance of public facilities and the provision of public services. Loans, in addition to grants, are available for water and wastewater projects. Eligible recipients are municipalities, counties, school districts, special districts and other political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels.
- ❖ The *"Small Cities" Community Development Block Grant* program, which provides grants for public facility projects.
- ❖ The Department designates certain economically-distressed areas of the State as *Enterprise Zones*. Businesses may qualify for special state tax incentives to encourage job creation/investment in these zones.

DLG also functions as the outreach arm of the department. Staff members, located in the eight field areas, work with local clients to define needs, identify and develop response capacity, coordinate the delivery of department services, provide follow-up with evaluation of services and project effectiveness, and advocate for both local government clients and for department agencies.

Denver-based staff works to build independent local government capacity through a variety of general government and community development services, and provides or arranges some financing.

- ❖ *Technical Services*, in coordination with Field Services, provides a broad range of specialized technical assistance, training, and published materials to enhance the administrative capability for local governments. These services include budgeting and financial management; capital improvement and land use planning; purchasing; environmental matters; water and sewer financing and operations; and financial capacity research and analysis.
- ❖ *Demography* provides demographic and economic information, assistance and coordination to public and private organizations. Services include all decennial census data; general and special population estimates and projections; cooperative programs with the U.S. Bureau of the Census; and special economic and demographic analysis.

State of Colorado, Department of Human Services

- ❖ *Mental Health Services* provides public mental health services for persons with serious mental illness, delivering those services through contracts with six specialty clinics and 17 private, nonprofit community mental health centers. Services include inpatient treatment, emergency services, case management, in-home family preservation, day services, residential support services, peer/family support, and public education. Two state mental health institutes at Pueblo and Fort Logan provide inpatient hospitalization for Colorado residents with serious

mental illness. These institutions are part of the integrated public mental health system with policy direction and program monitoring provided by the Division of Mental Health. Mental Health Assessment and Services Agencies (MHASAs) are also a component of Colorado's public mental health system.

- ❖ *Developmental Disabilities Services* provides services and support through state-operated Regional Centers and 26 Community Center Boards (CCBs). The Regional Centers provide 24-hour residential services in the "most restricted setting in the continuum of residential services," as well as medical, vocational, and educational services. The CCBs are private nonprofit organizations located throughout the State whose functions include needs assessments, planning, service coordination, and service/supports from approved agencies. The Division provides services to people with developmental disabilities that include case management, residential services, day program services, and family services and supports.
- ❖ *Youth Services* administers and contracts with private providers for statewide services for juveniles aged 10 to 21 years of age who have demonstrated delinquent behavior. These providers serve youth in both institutional and community settings.
- ❖ *Supportive Housing and Homeless Programs (SHHP)* is a statewide housing agency that operates within the Colorado Department of Human Services, Office of Behavioral Health and Housing. SHHP's rental assistance programs provide Housing Choice Voucher and Shelter Plus Care assistance to families and individuals with special needs, including mental and physical disabilities. SHHP passes housing subsidies through to 60 local community service providers who provide supportive services to the households. SHHP also administers special rental assistance programs including the Single Room Occupancy Moderate Rehabilitation Program, and the Veterans Affairs Supportive Housing Program. They are also active in finding homeownership opportunities for disabled persons.

Colorado Housing and Finance Authority (CHFA)

Is an independent, self-sustaining establishment with nearly \$3 billion in assets. CHFA sells bonds that enable it to provide financing for single-family mortgages to qualifying homebuyers and facilitate development of multi-family apartment units for low- and moderate-income residents. CHFA also makes loans to Colorado-owned small and medium-sized businesses and administers the Low Income Housing Tax Credit Program.

Local Governments or Regional Quasi-Public Organizations

The Division of Housing works closely with local governments and Councils of Governments (COG) to deliver housing assistance. Local governments or COGs administer regional owner-occupied home rehabilitation and/or down payment assistance programs. CDH engages local governments in analyzing regulatory costs associated with housing development by publishing reports and conducting trainings for staff. CDH also publishes *Affordable Housing: A guide for local officials*, a manual distributed to local governments to provide tools to help reduce regulatory costs for affordable housing.

Nonprofit Organizations

Nonprofit housing development and service agencies exist in many Colorado communities. Some serve a single locale; others serve a whole region. Since 1991, the Division of Housing has worked with local communities to create regional Community Housing Development Organizations (CHDOs) and local and regional housing authorities. CDH works with these housing authorities, CHDOs, and regional

nonprofit organizations during all steps of the development process, from identifying housing demand to assembling financing packages to managing lease up. CDH continues to work with these partners on new projects and to strengthen existing nonprofit organizations by providing training that increases their capacity, stability, participation and independence.

Foundations

There are many foundations with programs to fund the development of housing and housing-related services. CDH staff is aware of those foundations that are apt to fund various types of housing projects, and staff members have developed a technical brief on Foundations and Corporate Giving to help our nonprofit partners access foundation funds.

The Colorado Association of Realtors Housing Opportunity Fund (CARHOF) assists housing projects. CARHOF receives funds from local boards of realtors and distributes them statewide for defined purposes. CDH has produced information on the CARHOF funds to help ensure that all funds are used statewide. CARHOF distributes funds for a variety of projects, including housing.

El Pomar Foundation is a general-purpose foundation that makes grants to nonprofit organizations in the State of Colorado. Grants are made in the following categories: arts and culture, civic and community, education, health, and human services. Each year El Pomar contributes approximately \$25 million to the State through grants and the operation of community stewardship programs. In 2008, El Pomar trustees approved 11 grants totaling nearly \$220,000 to organizations focused on affordable housing and homelessness. The grants went to organizations in the following counties: El Paso County, Denver County, Mesa County, La Plata County, Larimer County, and Archuleta County.

Private Industry

This group includes corporations, commercial banks, savings and loans, mortgage companies, credit unions, and pension funds as well as the construction and real estate industry. Colorado has a high level of participation from developers and homebuilders around the issue of affordable housing. These groups came together to support an increase in the level of state funding to the Division of Housing for the Housing Development Grant program. Local banks have begun providing long-term financing to housing projects in their areas, some with more flexible loan terms.

Non-Housing Institutional Structure

Division of Local Government (DLG), a division of the Colorado Department of Local Affairs, administers programs which directly or indirectly affect statewide efforts: the *Energy and Mineral Impact Assistance (EMIA) Program*, the *"Small Cities" Community Development Block Grant (CDBG)*, the *Community Services Block Grant (CSBG)*, the *Local Government Gaming Impact Fund*, *Waste Tire Program*, *Conservation Trust Fund (CTF)*, and the *Search and Rescue Fund*.

Regional field managers function as the marketing arm of the Department for the non-housing community development needs of the State. The staff is located in eight regional offices and works with local clients to define their needs; to identify and develop response capacity; coordinate the delivery of the department's non-housing services; provide follow-up with evaluation of services and project effectiveness; and serve as advocate for both local government clients and for department agencies.

Given the various goals of the programs, the EMIA and CDBG programs have a statewide multi-purpose design. The other five programs have a very specific clientele and will only be mentioned casually throughout this discussion. The EMIA and CDBG programs operate open-competitive grant programs. The EMIA program may offer loans, but only for very specific water and sewer purposes. By design, no loans are offered through the CDBG program. Regional field staff members review all applications for EMIA or CDBG funding and prepare the staff evaluation for each. Numerous other state agencies provide input into the staff review process:

Solid Waste & Landfill	Office of Energy Conservation Local Government Department of Health
Drinking Water/Treatment	Local Government Department of Health
Sewer/Wastewater/Sludge	Local Government Department of Health
Flood Control/Drainage	Colorado Water Conservation Board
Hazardous Material/Emergency Warning	Division of Emergency Services
Education, Distance Learning	Department of Education
Historical	Department of Higher Education/Historic Preservation
Aviation	Department of Transportation
Parks & Recreation	Department of Natural Resources

DLG shares a listing of all applications with USDA Rural Development to determine its interest in working together on a particular project/s. The State Impact Assistance Advisory Committee reviews all EMIA applications and makes recommendations to the Executive Director of the Department of Local Affairs except in emergency situations. Staff members review applications for CDBG, and then make recommendations to the Executive Director for funding.

The Department participates in numerous boards and advisory groups. Of particular note is the intergovernmental Water and Sewer Needs Committee, which is composed of state and federal agencies normally concerned with sewer and water issues. The Committee is made up of the Colorado Municipal League, Special District

Association of Colorado, Colorado Counties, Inc., USDA Rural Development, Colorado Rural Water Association, and the Colorado Water Resources and Power Authority. Coordination is provided through DLG.

The Office of Economic Development and International Trade

(OEDIT) has the purpose of retaining Colorado's existing businesses, helping them expand, encouraging out-of-state companies with good quality paying jobs to locate to Colorado, and of assisting persons or entities starting businesses in the State. The mission of OEDIT is to provide effective, professional assistance to the State's business community and to local communities; to make essential information easily accessible to business owners throughout the State; to promote the development and expansion of minority businesses; to offer state job training, marketing, and assistance programs to every region of the State; and to encourage new businesses, business retention, expansion and relocation resulting in the retention or creation of Colorado jobs. OEDIT includes Business Development, Business Finance, Small Business Development Centers, Economic Development Commission, Governor's Financial Review Committee, Venture Capital Authority, Minority Business Office, Tourism, Research and Special Projects and International Trade and Council on the Arts.

The Governor's Financial Review Committee reviews all CDBG economic development applications and makes final funding decisions.

Gaps in Institutional Structure Assessment:

State government works with local governments, private industry, and nonprofit organizations to tackle the issues involved in providing affordable housing. A Smart Growth initiative created by the Governor's Office includes affordable housing as a concern. The gaps remaining in the institutional structure in Colorado are educating the public and reducing the Not In My Backyard (NIMBY) phenomenon; developing better coordination and cooperation between special needs providers and the organizations that produce housing units; and continuing to educate local agencies to increase the production of affordable housing units statewide.

Local nonprofit organizations and housing authorities: Many nonprofits lack not only the funding to meet their community's housing demands, but also the staff expertise to expand or diversify existing services. CDH works to improve agency capacity through technical assistance, workshops, training and monitoring efforts. These efforts will result in retention of existing housing and additional production of housing units where they are needed.

NIMBY: The problem of finding suitable sites for affordable housing continues to be a problem in Colorado. Many neighborhoods are unwilling to have even mixed income rental units nearby, let alone housing for persons with special needs. This lack of understanding about, and fear of affordable housing residents, also hampers efforts to expand Colorado's affordable housing inventory.

Strategy to Overcome Gaps

The Colorado Division of Housing continues to increase the coordination and involvement of state and federal agencies, public and private nonprofits and others in the leveraging of funding sources, the planning and delivery of housing-related services, and the development of special initiatives to increase and preserve

affordable housing. CDH staff works with local governments and housing providers to increase their capacity to create new affordable housing units. The Division supplements this one-on-one technical assistance with by statewide training including the Developer's Toolkit, *Affordable Housing: a guide for local officials*, Creative Finance, Managing Nonprofits in Tough Times, Basic Underwriting, Advanced Financing, application workshops and other interactive presentations that increase the capacity of Colorado's housing providers.

The Division of Housing also works with the Department of Human Services and local special-needs providers to encourage partnerships between special population service providers and housing development agencies. These partnerships are essential to increasing the supply of affordable, accessible housing for special-needs populations. Public education efforts increase the awareness of the need for 30% rental units. The new Neighborhood Stabilization Program provides an opportunity for local governments and nonprofit agencies to stabilize housing markets through purchase and rehabilitation of foreclosed homes.

The state's interagency "Housing Pipeline" is comprised of key agencies that include the Colorado Division of Housing, Colorado Housing Finance Authority, U.S. Department of Housing and Urban Development and U.S. Department of Agriculture, Rural Development. These bi-monthly meetings provide coordination around multiple agency rules, various funding sources and an annual targeting of specific priority areas of the State in order to address immediate housing needs.

Governmental Coordination

The Department of Local Affairs (DOLA) is the one agency in Colorado that deals almost exclusively with local governments on all levels of its mission. DOLA promotes cooperation and coordination and involves other state agencies in its efforts.

Low-Income Housing Tax Credits (LIHTC)

The Colorado Housing and Finance Authority (CHFA) has the authority to allocate the LIHTC in Colorado. CHFA and the Division of Housing work closely together in using LIHTC to develop affordable housing. The staff of both agencies is in constant contact to discuss new and existing projects, and meet formally on a quarterly basis to update each other on pending projects. This system will continue during the next year. The draft version of the annual plan for allocation of tax credits in 2009 is currently on CHFA's website at www.chfainfo.com. CHFA's Board of Directors will review the final version in mid-December and post it on the website after the Board and Governor approval. CHFA and the Division of Housing will continue their close coordination in using LIHTC, federal, state, and private funds for project funding.

Monitoring

1. Describe actions to take place during the next year to monitor housing and community development projects to ensure long-term compliance with program and comprehensive planning requirements.

Monitoring response:

Colorado Division of Housing (CDH) developed a monitoring plan that ensures that the affordable housing units it funds comply with applicable State and Federal guidelines. During the course of grant and or loan administration, Asset Managers (AMs) and other CDH staff monitor project performance in a variety of ways. This monitoring plan describes CDH monitoring methods for the HOME, CDBG, ESG and HOPWA programs. Monitoring for the new Neighborhood Stabilization Program (NSP) will take place in accordance with CDBG standards, plus new requirements that redound from the Housing and Economic Recovery Act of 2008.

Project Performance Plan

The Project Performance Plan (PPP) lists the goals and milestones that a project must meet for it to be successful and comply with federal and state requirements. The PPP addresses anticipated project problems and time lines needed to complete and manage the project. The PPP (Exhibit D) applies to HOME and CDBG projects and forms the basis for measuring and tracking the grantee's performance throughout the term of the project. The PPP can include:

- ❖ Financial management systems in place
- ❖ Development of a maintenance plan
- ❖ Development of a marketing plan
- ❖ Leasing and occupancy policies
- ❖ Risk management implementation
- ❖ Construction time lines
- ❖ Housing Agency management capacity and production

CDH also uses the PPP to plan training and technical assistance. A change in the PPP does not warrant a change letter or contract amendment.

The PPP is an assessment of the project needs, based on the expertise of the CDH Housing Developer (DEVO), Asset Manager (AM) and the funding recipient (Grantee). The DEVO develops a first draft of the PPP; the AM then adds their performance measurement suggestions. The AM will contact the DEVO if there are any discrepancies regarding the PPP. The grantee usually participates in the preparation of the PPP in one of the following ways:

- ❖ The Asset Manager faxes a draft copy of the PPP to the contractor for input before mailing the contract to the grantee for signature.
- ❖ The grantee may be contacted by telephone
- ❖ A meeting is held at CDH or grantee's office to review and prepare the PPP
- ❖ The DEVO informs and develops the PPP at initial project meetings that take place to discuss the project.

Project Performance Plans vary, as do the different types of projects that CDH funds. To ensure that the PPP includes all major milestones, CDH has developed templates covering the different types of developments and projects. The templates are not intended to be all-inclusive, as each development team has the ability to tailor the PPP to the individual projects. The PPP templates also contain an additional column that the Grantee can use to track quarterly performance. Because the PPP covers all critical milestones a project must meet, AM's are able to easily determine if a project

is on track or if its plan needs revision. Some projects will have limited performance measures because it has a high-functioning developer and/or another organization such as CHFA, Mercy Housing, Rural Development, HUD or a private lender is involved in the project. These organizations often provide project oversight in such areas as construction monitoring, maintenance plans and property inspections. When other monitoring systems are in place, CDH does not duplicate these efforts. Other projects will have an intense and detailed PPP because they involve a first-time developer and/or there has been staff turnover.

On-Going Project Monitoring

CDH requires each project it funds to submit monthly/quarterly reports for each project that it funds. The reports provide AMs and CDH staff with a project update that flags pending or anticipated problems.

Quarterly Financial Report

The financial quarterly report lists the full financial status of the project including fund balances of the loan or grant provided. The quarterly financial report applies to HOME, ESG and CDBG projects. The quarterly performance report has been integrated into the PPP. This allows the Grantee to report on PPP milestones within the PPP format. The milestones to be completed in the near future are also listed and any problems or issues that have been encountered. AMs reconcile the performance reports against the PPP for project to track milestones that need completion. AMs contact the grantee or borrower on a monthly basis to track the project performance.

Section 8 Monthly Financial Reports

The Section 8 Contractors submit monthly Housing Assistance Payment (HAP) requests and Lease Status Reports. These reports are used to track the utilization of the program, initiate rental payment changes and certify the rental assistance payments to property owners and participating families. AMs and CDH Section 8 staff provide technical support on an on going basis when needed for program compliance.

Contract Monitoring

Near the end of the contract term or during the course of a fiscal year, AMs monitor each CDH project to ensure that the project complies with the applicable federal and state requirements. Because some projects need more attention than others do, CDH has developed a Risk-Based Monitoring approach. CDH Risk-Based monitoring allows Asset Managers to focus more time on projects that are at higher risk of encountering problems during the project development.

The Program Manager, with input from the CDH Developer and Asset Manager, will determine the level of monitoring for the project. The Developer and Asset Manager discuss the administrative capacity of each grantee and determine the level of monitoring before recommending it to the Program Manager. The PPP attached to the grantee's contract or the semi-annual monitoring schedule established by the AM will list the level of monitoring. The monitoring level may change during the term of the contract, if needed, and if it does not warrant a change letter to be routed for signature. Projects are placed in one of the following three categories:

FULL - A FULL monitoring determination requires an Asset Manager to address all identified areas pertaining to the project within the regular CDH monitoring documents. The Asset Manager will also have to visit the project site and complete a

housing quality standards inspection on a minimum 5% of the units. The Developer and Asset Manager will recommend a FULL monitoring if the project contains the following:

- ❖ New Grantee - Grantee who has never received funding from CDH and/or Grantee that has not received funding in the last three years
- ❖ New activity for existing grantee
- ❖ Complicated project
- ❖ Unresolved findings or concerns on last contract
- ❖ Repeat instances of findings or concerns
- ❖ Existing Grantee - new staff in key positions
- ❖ Staff recommendation due to unexpected problems occurring during the project

PARTIAL - A PARTIAL monitoring requires the asset manager to complete a modified monitoring form and perform a site inspection. CDH may ask the grantee to supply reports such as rent rolls by mail or fax. The Developer may assist the Asset Manager in performing the site inspection if convenient. The Developer and Asset Manager will recommend a PARTIAL monitoring if the project has the following characteristics:

- ❖ Uncomplicated project
- ❖ Repeat grantee-same/similar type project
- ❖ Grantee had no findings during last monitoring
- ❖ Grantee is considered moderate in administrative capacity

Under the same PARTIAL monitoring category, the Asset Manager can classify a project as a Self-Certification monitoring. The grantee completes a modified monitoring form pertaining to the use of the funding award, has it notarized, and sends it back to the Asset Manager. The Program Manager must approve this type of monitoring in advance.

MINIMUM - A MINIMUM monitoring can only apply to a continuing program such as single-family owner-occupied rehabilitation, down payment assistance, ESG or Housing Choice Voucher Rental Assistance. Minimum monitoring requires only grantee technical assistance, if needed, and the contractual monthly/quarterly reporting documents. CDH may choose to delay an on-site visit for up to two year For a very high-functioning grantee, an on-site visit may be delayed for up to two years. The Asset Manager, Developer and Program Manager will only approve this type of monitoring if the project contains the following:

- ❖ Grantee has not received any findings or concerns in the past two years.
- ❖ Grantee is considered a high-functioning project administrator.

Project Close Out

CDH closes out HOME, CDBG and ESG projects upon the completion of the project. Required closeout reports include the following:

- ❖ Project Description
- ❖ Actual Accomplishments
- ❖ Remaining Actions
- ❖ Audits: Name and address of firm selected to do the audit(s) and expected completion date.
- ❖ Total Actual Expenditures for the Activity
- ❖ Project Beneficiaries and outcome-based funding requirements
- ❖ Program Income will be reported at close and into the future as generated.
- ❖ Actions to affirmatively further fair housing

- ❖ Section 3 and Davis Bacon requirements

HOME Long-Term Monitoring

HOME-funded rental projects are required to comply with HOME regulations throughout the term of affordability. CDH conducts on-site monitoring of these projects based on the number of HOME units funded.

- ❖ At least every three years for projects containing one to four units;
- ❖ At least every two years for projects containing five to twenty-five units;
- ❖ At least once a year for projects containing more than twenty-five units.

CDH requires yearly rent rolls and eligibility certification by mail in the years between on-site monitoring.

CDH Monitoring of Consolidated Plan Goals and Objectives

CDH monitors its progress in achieving goals and objectives of the Consolidated Plan through its Oracle database, which captures housing units, projects and leverage; through HUD's Integrated Disbursement Information System (IDIS); through periodic reports on housing to the State Legislature; and by completing the Annual Performance Evaluation Reporting System report for HUD. CDH continually assesses compliance with program requirements, including timeliness of expenditures, both programmatically and through accounting and internal audit functions of DOLA.

Lead-Based Paint

1. Describe the actions to evaluate and reduce the number of housing units with lead-based paint hazards and increase the lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Lead-Based Paint Hazard Reduction

The Colorado Division of Housing (CDH) recognizes the serious health risks for children from lead poisoning due to contact with untreated lead-based paint and dust in the State's housing stock. To help protect children from these health risks, CDH works closely with subgrantees, contract agencies, and the Colorado Department of Public Health and Environment (CDPHE) to assure that the State's housing programs and projects comply with current requirements of Title X of the Community Development Act of 1992.

As of September 10, 2001, all provisions of Title X became enforceable in Colorado. These provisions include the regulations found in HUD's Lead Safe Housing Rule (24 CFR part 35). The staff of CDH reviews each proposed housing development program or project to ensure on-going compliance with all applicable sections of Title X. The review is based on the type of project, the type, amount, and duration of financial assistance, and the age of the property. In addition, CDH makes all applicable training and technical resources available to local housing providers and developers.

The Colorado Department of Public Health and Environment (CDPHE) has statutory responsibility for the ongoing implementation of the statewide comprehensive plan to reduce childhood lead poisoning. The Environmental Protection Agency has authorized the CDPHE to provide training, certification, and enforcement programs surrounding lead poisoning and lead-based paint in the State. CDPHE is also responsible for compiling information on the number and location of children found to have elevated lead blood levels (great than 10 micrograms/deciliter). During the period 1996 - 2002, approximately 2.5% of all children between the ages of 6

months and 6 years of age tested statewide had elevated blood lead levels. In one Denver neighborhood, over 16% of the children tested had elevated blood lead levels. CDPHE and Medicaid educate parents on the sources and hazards of lead poisoning to increase the number of children tested every year statewide. These efforts resulted in a 40% increase in the number of children tested for possible lead poisoning from 2001-2002 (most recent data available).

Northeast Denver Housing Center (NDHC) is the single Lead Hazard Control Grantee in Colorado. Through its Lead Hazard Control Grant, NDHC responds to reported incidences of elevated blood level in lower in children in lower-income households across the State. In addition, NDHC provides comprehensive lead hazard identification and reduction activities in specific neighborhoods in the City of Denver. Information obtained from the 2000 Census and the Center for Disease Control (CDC) report, "Surveillance for Elevated Blood Lead Levels Among Children - US, 1997-2001" (September 2003), indicates that there are over 21,000 housing units with a lead hazard risk. The EPA considers housing units built before 1950 and currently occupied by households living below the poverty level to be at risk.

The Colorado Division of Housing will implement the following activities during the period of 2005 - 2010 to ensure statewide compliance with applicable lead-based paint regulations.

Activity 1: Enhance Existing Partnerships

CDH will continue to assist public and private efforts to reduce lead-based paint hazards across the State. This includes ongoing involvement in the Colorado Lead Coalition interagency work group, which develops and implements strategies for statewide lead hazard reduction and education efforts. Besides the Colorado Division of Housing, this coalition includes the U.S. Environmental Protection Agency, Denver Health, the U.S. Department of Housing and Urban Development, Colorado Department of Health and Environment and other agencies. CDH also works with the Northeast Denver Housing Center to ensure that Lead Hazard Control Grant funds are available to assist households with identified elevated-blood-level children across the State.

Activity 2: Provide Lead Hazard Information to Housing Providers, Local Officials and Assisted Households

The Colorado Division of Housing provides all sub-grantees, contractors and local housing and service providers with the most current required publications for distribution to occupants of housing units assisted with CDH funds. For example, CDH distributes the EPA Pamphlet, "Protect Your Family from Lead in Your Home" to local housing and service providers that, in turn, distribute this publication to all applicable households. CDH funded programs that receive lead hazard information include the Single-Family Owner-Occupied Rehabilitation Program, the Housing Choice Voucher Program, down payment assistance programs, and programs that support the acquisition and rehabilitation of rental properties.

Activity 3: Enhance Existing Delivery System and Technical Capacity

To comply with the regulations in the most effective and economical way, CDH increased its involvement in CDPHE's lead-based paint education activities and sponsored additional lead-safe work practice trainings around the State. CDH will

continue to provide technical assistance to sub-grantees, contractors, and local housing and service providers about Title X requirements through web-based training, onsite visits, project underwriting and the distribution of best practice methods.

Estimate of units with Lead-based Paint

As noted in the chart below, an estimated 661,282 housing units (+/-10%) in Colorado contain lead-based paint. Of these, approximately 65% or 431,736 (+/-10%) may contain lead based paint.

CDOH intends to coordinate applications for funding under the Lead Hazard Reduction Program – Healthy Homes Initiative on behalf of the entire state.

Estimate of Housing Units with Lead-Based Paint – State of Colorado								
Built Date Range	Total Units Built	Renter Units			Owner Units			Total Low Income Units
		Total rental units	Extremely Low	Low	Total owner units	Extremely Low	Low	
Pre-1940	145,236	56,435	34,453	18,934	88,801	18,214	32,771	104,372
1940-1959	54,530	22,286	12,970	8,329	32,244	5,775	14,349	41,423
1960-1979	61,516	168,400	88,644	67,551	293,116	39,258	90,488	285,941
Total	661,282	247,121	136,067	94,814	414,161	63,247	137,608	431,736

HOUSING

Specific Housing Objectives

1. Describe priorities and specific objectives for the next year.

This list of 2009 housing priorities and specific objectives below will involve commitment and expenditure of both current and prior year HOME, CDBG, ESG and HOPWA funds, since the majority of activities and projects are multi-year funded. Please also see the Appendix for CPMP "SUMMARY OF SPECIFIC OBJECTIVES."

Project Type	Objective/Outcome Statement
HOME– construction, rehabilitation or acquisition of rental housing for very low-income, homeless or special needs persons	Objective: Decent Housing Outcome: Affordability Priority: Low
HOME – Repair/rehabilitate very low-income, owner-occupied, single family housing	Objective: Decent Housing Outcome: Accessibility Priority: High
HOME--ADDI – Provide down payment assistance for first-time homebuyers	Objective: Decent Housing Outcome: Affordability Priority: Medium
ESG – provide operating support and essential services for emergency shelters	Objective: Suitable Living Environment Outcome: Accessibility Priority: High
ESG – provide homeless prevention activities to households experiencing foreclosure or eviction due to foreclosure.	Objective: Decent Housing Outcome: Affordability Priority: High
HOPWA – provide rental assistance, support services and other HOPWA-eligible assistance to persons with AIDS	Objective: Decent Housing Outcome: Availability/Accessibility Priority: High
CDBG – multifamily housing rehabilitation	Objective: Decent Housing Outcome: Accessibility
CDBG –Single-family owner-occupied housing rehabilitation	Objective: Decent Housing Outcome: Accessibility Priority: High
CDBG – Single-family renter-occupied housing barrier removal (rehab) for persons with special needs	Objective: Decent Housing Outcome: Accessibility Priority: High
CDBG-NSP – Acquisition and Rehabilitation of Foreclosed Housing	Objective: Decent Housing Outcome: Accessibility Priority: High

2. Describe how available Federal, State, and local public and private sector resources will be used to address identified needs during this Action Plan year.

Please refer to the table on page 6 for a list of federal, state and local resources that may be available to community development, housing and economic development projects. Agencies appearing on this list are **potential** partners, and may complement funding available through the HOME, ESG, CDBG, and HOPWA for construction of new housing units, preservation of existing affordable housing stock, reduction of homelessness and provision of housing/services to persons with HIV/AIDS. DOLA maximizes its funding resources by encouraging, or, in some cases, requiring local participation in community, economic and housing development activities. This assists us in addressing identified needs. Neighborhood Stabilization Program (NSP) funds will assist the State and local governments in acquiring, rehabilitating and either renting or re-selling foreclosed homes to combat the foreclosure problem in Colorado.

CDH intends to improve its ability to help create housing for persons with special needs by developing and implementing policies for funding architectural barrier removal projects in rental homes. CDH staff will update the existing "Program Guidelines For Single-Family Owner-Occupied Housing Rehabilitation" so that rental units are eligible if the tenant has a disability, so that the tenant (not the landlord) is the beneficiary for determining eligibility, and to allow funds to be granted (not loaned) to persons with disabilities.

Needs of Public Housing

1. Describe how the jurisdiction's plan helps address needs of public housing and encourage residents to become more involved in management.

The State does not operate public housing and therefore does not plan resident initiatives.

2. The jurisdiction shall describe the manner in which it will provide financial or other assistance to improving the operations of "troubled" public housing agencies during the next year.

There are no troubled housing authorities in Colorado at this time. If the HUD Troubled Agency Recovery Center determines that there are troubled housing authorities in need of assistance, it will contact the Division of Housing (CDH) and CDH will offer its services as a resource to these housing authorities at that time.

3. Other Housing Issues: What is the availability of abandoned buildings suitable for conversion to housing?

Colorado does not have a central database for all abandoned buildings in the State, but because of the impact of foreclosures the State will explore alternatives. Many communities inventory abandoned buildings to determine potential reuse and conversion. Changes in market conditions can provide the impetus to redevelop. For example, an historic building in the Town of Georgetown resulted in a renovation that yielded affordable housing for the community. For properties with obvious potential, redevelopment will likely proceed with little prompting. There may be an opportunity to acquire, rehabilitate and convert to housing abandoned and foreclosed buildings using Neighborhood Stabilization Program (NSP) funds. The Division will actively pursue such opportunities through its NSP partner agencies.

Barriers to Affordable Housing

The State's rapid development from the early 1990's to early 2000's made growth management issues a concern for state and local elected officials in Colorado. Many communities undertook a close examination of public policies that guide the creation of transportation systems, water supply, open space, and housing. Many also adopted policies that growth should "pay its own way," resulting in sometimes complex impact fee structures. These growth-control policies and fees remain in place and continue to work against development of affordable housing.

Growth control policies can serve either as management tools – controlling and directing appropriate development – or as regulatory barriers – to prevent additional development. This is most apparent in housing development, which is affected by every tool a community might use to control growth. Tools include annexation and zoning policies, both in terms of the amount of land available for residential

development and its density; subdivision design and engineering standards; impact fees for infrastructure and other public facilities; building codes; limits on the number of building permits allowed each year; and regulations to protect environmental and cultural resources.

The Division defines regulatory barriers as either deliberate or de facto actions that prohibit or discourage construction of affordable housing without reasons directly related to public health and safety; a federal, state, or local statute, ordinance, policy, custom, practice, or procedure that excessively increases the cost of new or rehabilitated housing, either by improperly restricting the location of housing, or by imposing unjustified restrictions on housing development with little or no demonstrated compensating assistance.

Local Regulatory Barriers

CDH identified five categories of land use regulations frequently cited as barriers to affordable housing. These include: (1) infrastructure financing, (2) zoning and subdivision controls, (3) building codes, (4) permitting and procedural rules, and (5) environmental regulations. CDH provides technical workshops on land use planning and on affordable housing to show communities how local governments could modify regulations to reduce their impact on affordable housing. CDH also works with each developer to negotiate a reduction in local regulatory cost during our application review process.

Financing Public Improvements: An Impact Fee is a direct payment for expanding roads, parks, and utilities. Land dedications are often required for larger developments to reduce the expansion cost of schools or parks. Local governments may also require an exaction, which place conditions on approval of new development for on-site or off-site improvements.

Zoning & Subdivision Controls: Zoning regulations affect density, housing size, accessory dwelling units, etc. The primary purpose of zoning restrictions is to separate incompatible land uses. These regulations also maintain real estate values by enforcing controls on the location, size, and appearance of all residential and commercial buildings. However, zoning regulations can limit the use of the most affordable types of housing – multifamily and manufactured housing – by limiting the amount of land zoned for this purpose. Subdivision regulations affect site plan design and engineering standards for streets and utilities.

Building Codes: A third type of regulation likely to affect a community's affordable housing is the local building code. A building code serves the important public purpose of health and safety by governing the use and installation of materials and design and construction standards for the building. A local building code plays a vital role in protecting not only the occupants of the building but also its long-term value.

Permitting and Procedural Rules: Application fees & review schedules are part of every local approval, including annexation, zoning, site plan, subdivision, and building permits. Sometimes these have open-ended approval timelines, and fees can be charged at any point in the process. Delays in the approval process add uncertainty and risk to an already expensive investment.

Environmental and Cultural Protection: Developers often encounter the Clean Water Act, the Endangered Species Act, the National Environmental Policy Act, and

the National Historic Preservation Act when developing or redeveloping affordable housing. Local governments are required to follow each of these federal mandates in their development procedures and policies. The unpredictability of these regulations may discourage private investors.

Local Land Use Policies

CDH may contract with an outside firm to update the examination of land use barriers, including impact fees, tap fees, and planning and zoning fees, and issue a report that analyzes its findings.

Effectiveness in Reducing Impact of Land Use Regulation

The Division of Housing (CDH) provides technical assistance to local governments that want to modify land use regulations in order to encourage affordable housing development. During our application review process, CDH makes it a priority to assess a local government's financial contribution compared to the impact its regulations and policies have on the total project cost.

Technical Assistance

The Division will provide workshops for local government officials about regulatory barriers. The workshops will encourage governments to participate in affordable housing partnerships and to provide land use tools that reduce the impact of regulation on affordable housing. CDH will present these workshops at housing summits, focus groups, round tables and other training venues. CDH staff members will also discuss regulatory barriers with local governments during project funding.

Energy-Efficient Design and Construction

Overview

The State Housing Board's goal is to increase affordability and long-term sustainability of Colorado's affordable housing using sustainable and energy-efficient design. The Board approved a policy that supported energy efficient design in 2007, amending the policy in 2008 to require projects to substantially meet one of the energy-efficiency standards listed below.

In 2009, the Colorado Division of Housing will encourage inclusion of energy-efficient design methods early in the project planning process and provide training opportunities to developers, project owners and project managers on the benefits of efficient design. CDH staff members present energy-efficiency information to the State Housing Board as part of each project summary.

Minimum Energy Code Requirement

Acquisition with substantial rehabilitation and new construction projects funded with Colorado Division of Housing funds must substantially meet one of the following standards:

1. Enterprise Community Partners, Green Communities Criteria 2008 or later (residential only)
2. U.S. Environmental Protection Agency, Energy Star New Homes
3. U.S. Green Building Council LEED for
 - a. New Construction & Major Renovations, Version 2.2 or later
 - b. Existing Buildings, Version 2.0 or later
 - c. Homes, Pilot Version 1.72 or later
4. Low-Water Landscaping (e.g. Denver Water Board Standards)
5. Other Comparable Standards

Energy Star Building Performance Standards

In 2002, U.S. Department of Housing and Urban Development (HUD) and the U.S. Environmental Protection Agency (EPA) entered into a memorandum of understanding to promote the use of Energy Star Building Performance Standards in HUD's affordable housing programs. The Colorado Division of Housing encourages the use of the Colorado Energy Star Standards Program in affordable housing projects. More information concerning the Colorado Energy Star Program is available at <http://www.e-star.com/index.html>. Funding applicants will also indicate the number of proposed housing units that meet the Colorado Energy Star Standards Program criteria.

Partner Programs

The Colorado Division of Housing works closely with the Governor's Energy Office and Energy Outreach Colorado to assist project developers and property owners with access to technical assistance and funding for energy-efficiency improvements. In addition, the Division of Housing's single-family housing rehabilitation programs assist in improving the efficiency of the existing housing stock by using low-interest loans to homeowners.

The State intends to coordinate applications for the Local Government Energy Efficiency Block Grants, and other Energy Efficiency Programs.

HOME/American Dream Down Payment Initiative (ADDI) Specific Program Descriptions

I. FUND DISTRIBUTION

The Colorado Division of Housing anticipates an allocation of at least \$7,262,808 in HOME Investment Partnership funds for federal fiscal year 2010 with 10%, \$726,280, dedicated to Administration. The Division will distribute any funds received, whether less or more than this amount, using the methodology that follows.

Because the amount of HOME funds available is much smaller than the need, the Division of Housing will use a new, competitive application process. Funding applications for each project type will occur with the following frequencies:

Project Type	Frequency
Down Payment Assistance and other Homeownership programs	2x/year
Rental Development Projects (new construction, acquisition, rehabilitation of existing structures)	3x/year
Special Needs Housing Projects (shelters, seniors, disabled, transitional)	2x/year
Operating funds for non-profits, housing studies	2x/year
Single-Family, Owner-Occupied Rehabilitation Programs	1x/year
Pre-development loans	Monthly

CDH intends to implement this schedule beginning in April 2009.

The Division may end or defer consideration of housing proposals when no funds are available to commit, or when proposals are incomplete or premature.

In addition to establishing a schedule for reviewing and approving applications, CDH has also created a set of minimum standards that an application must meet in order to move forward in the approval process. The table below describes the new minimum standards:

Minimum Criteria Table

A. Demonstrate need for the project by means of:
1. Third party market study, and
2. Local housing needs assessment and strategic plan, and
3. Local government supporting documentation that substantiates the need and expresses support for the proposal
4. All three are required except under special circumstances based on local conditions.
B. Administrative Capacity: Adequate overall management capability for both for-profit and non-profit organizations as demonstrated by:
1. Applicant has no unresolved financial audit findings.
2. Applicant has a compliance plan to ensure that federal and state regulations and reporting will be met, including but not limited to:
Evidence of experience with:
a) Davis Bacon Wages,
b) Section 3 and MBE/WBE,
c) Fair Housing,
d) Uniform Relocation,

e) Lead Based Paint and other environmental hazards.
3. Property Management Experience
a) Property Management plan that ensures rent and affordability compliance,
b) Tax Credit compliance (if applicable).
4. Applicant Monitoring Record
a) Monitoring finding resolution for onsite visits,
b) Issues with quarterly compliance reports have been resolved.
5. Applicant reporting and pay requests are timely and accurate
a) Applicant is current with all Division of Housing required reporting,
b) Pay requests must be timely, accurate, and current before processing a new grant.
6. Previous project experience not required, but CDH will request additional information.
C. Completed Application;
1. Public hearing completed,
2. Documents signed,
3. Required documents submitted, (see application checklist)
4. Complete project budget with sources and uses.
D. Project Readiness to Proceed;
1. Third party capital needs assessment for rehabilitation projects (not required if applicant can demonstrate in house capacity and experience to perform needs assessment),
2. Confirmed local political support (letter),
3. Local financial support,
4. Expected planning and zoning approval within 90 days of State Housing Board approval,
5. Substantial amount of other funds committed. All other funds applied for or in the application process with the expectation of commitment within 90 days from the State Housing Board approval,
6. Construction and/or acquisition start date,
7. Construction cost estimate,
8. Relocation and/or replacement housing required relocation plan and budget submitted.
E. Project will comply with CDH Energy Performance Standard Policy (1/09)
F. Project will comply with Affordability Period Policy (10/07)
G. Project will comply with Consolidated Action Plan Annual Funding Priorities Policy (1/09)

Applications for HOME should reflect local needs and be consistent with the State's Consolidated Plan. The Division has developed tools that analyze applications and guide potential applicants, the **Cost and Effectiveness Rating Instrument (CERI)** and the **Funding Gap Analysis Spreadsheet**. CDH staff members review applications to ensure that proposals meet the federal requirements for each program, including the HOME program.

CDH staff and the State Housing Board use CERI and the Funding Gap Analysis Spreadsheet to evaluate the relative merits of funding applications. Two separate assessments determine the Division's Cost Effectiveness Rating. The sum of these two assessments, the cost of housing a person and the type of housing being developed, measure the cost and effectiveness of each development. The Division's development staff will use the following procedures on rental and homeowner projects with single sites.

Colorado Division of Housing's Cost Effectiveness Rating

CDH staff complete each of the scales below to determine the cost effectiveness rating for a project.

Step One: Cost Per Person Housed

By completing the development cost page of the Housing Development Analysis Spreadsheet, CDH uses the total development expense to calculate the cost per person housed. The total development expense is divided by the estimated number of people housed in the proposed development. The total number of people housed in the development is determined by multiplying the total number of bedrooms by 1.5 people for family and 1 for efficiencies and Single Room Occupancy (SRO). This number per bedroom is based on the California Affordable Housing Cost Task Force Policy Report, 1993. The cost per person is the result of this calculation. The following is an example:

The total number of bedrooms for this example is 180. Since this is a family rental, the number of bedrooms (180) is multiplied by 1.5 persons per bedroom. If this example included efficiencies, single-room occupancy units, or only seniors, the person per bedroom could be adjusted to one.

$$180 \text{ bedrooms} \times 1.5 \text{ persons per bedroom} = 270 \text{ persons}$$

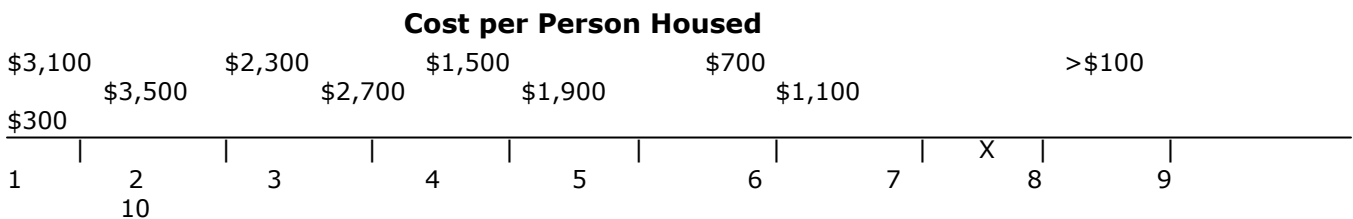
The total development expense for this project is \$4,870,000. This number is divided by the number of persons housed by the development.

$$\$4,870,000 / 270 = \$18,037$$

The answer, \$18,037 is the amount of development expense required to house one person. To accurately measure the total impact, the per-person cost is divided by the affordability period. In this example, the affordability period is 30 years.

$$\$18,037 / 30 = \$601 \text{ per year}$$

How does this cost compare to other developments financed by the Division? The estimated average per unit cost of a two-bedroom apartment financed by the Division is \$70,000. To draw this comparison, CDH uses a scale that gives a range for the construction cost per person housed. This range is \$35,000 to \$11,667. These costs are divided by the minimum 10 years and the maximum 50 years for affordability to determine the following scale.



Step Two: Externalities

An assessment is made of a proposed housing development’s effectiveness as a place to live. Ten factors are used to measure a housing development’s social, environmental, and personal impact on individual residents or the community in general. The Division of Housing uses a list of ten externalities to make this determination.

The Externalities Matrix

Externalities Matrix - Each external factor below should be scored positively or negatively based on the measure indicated.	+1	-1
1. Project Impact/Need - The project meets an affordable housing need evidenced by market data.		
2. Public/Private Commitment - The project has local government or community financial support.		
3. Management Capability - The project developer has the capability of completing the project in a timely and satisfactory manner.		
4. Consistency With Local Land Use Plans - Utilities, infrastructure, transportation and public services are available to the project without undue hardship or excessive cost.		
5. Environmental Impact - The project will not have a detrimental impact on air quality, water quality, noise levels, view corridors or other locally determined areas of environmental concern.		
6. Social Impact - The project will not have a detrimental social impact on the community or the residents.		
7. Special Needs Population - Households residing in the project include persons with physical or mental disabilities or independent or assisted housing for seniors.		
8. High Growth Area - Counties with a greater than average growth in population or housing cost over the last two years.		
9. Preservation of Existing Affordable Housing - The project would acquire and/or rehabilitate existing affordable rental housing.		
10. Serving Persons With Extremely Low Incomes - The project would provide at least 5% of their rental units to persons with incomes below 30% AMI.		

Each factor receives either a +1 or a -1 in scoring each externality. The total score is then compared to the following range:

-10 -9 -8 -7 -6 -5 -4 -3 -2 -1 0 1 2 3 4 5 6 7 8 9 10
x

Step Three: Rent Savings

The CDH Rent Savings Rating, return on investment, compares the amount of CDH investment in a project to household rent savings. The rent savings is the amount of household income saved by a family or individual who is paying a subsidized rent compared to a market rent. The difference between subsidized rents and market rents can vary widely in Colorado. Development staff will use the following procedures for rating the rent savings of each new construction/rehabilitation project.

CDH development staff will complete the attached Rent Savings matrix for each proposed rental project. The "Market Rents" section will list the market rents for the entire project by bedroom size. The sources for market rents include: The CDH Multifamily Vacancy & Rental Survey, the Denver Metro Apartment Vacancy & Rent Survey, current market area appraisals, and in the absence of any market data, other comparable rent sources. The "Proposed Rents" section will list the market and affordable rents developers are proposing to charge households. The difference between the total of Market and Proposed Rents will be listed as Annual Rent Savings for each household.

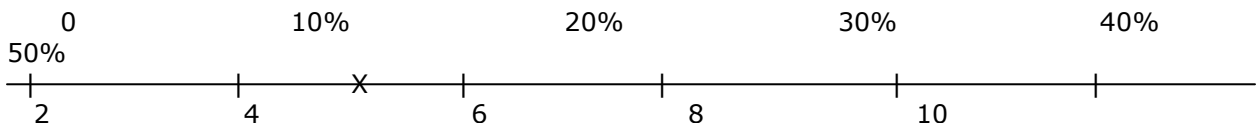
The CDH development staff will enter the requested CDH subsidy amount. This will be used to calculate the per unit subsidy amount for rent restricted units and the return on investment shown as a percentage of the savings per unit and the CDH subsidy per unit. The following examples show that the CDH return on investment is 20%.

Rent Savings Worksheet

Market Rents				Proposed Rents			
	Rents	#-units	Total Rent		Rents	# units	Total Rent
OBR		0	0	OBR	0	0	0
1BR	543	14	7602				0
2BR			0				0
3BR			0	1BR	250	6	1500
4BR	0	0	0		350	6	2100
	Total MKT rent		\$7,602		400	2	800
				2BR	0	0	0
					0	0	0
					0	0	0
Monthly Rent Savings:		\$3,202		3BR	0	0	0
Annual Rent Savings:		\$38,424			0	0	0
Total Units		14					0
Annual Savings/unit:		\$2,745		4BR			0
DOH Subsidy:		195000					0
DOH Subsidy/unit		13928.5714					0
				Total Proposed rent			\$4,400
*Sav per unit/DOH sub per unit:			20%				

*The Return On Investment (savings per unit/CDH subsidy per unit) in this example is calculated by dividing the Annual Rent savings per unit, \$2,745, by the CDH Subsidy per unit, \$13,928.

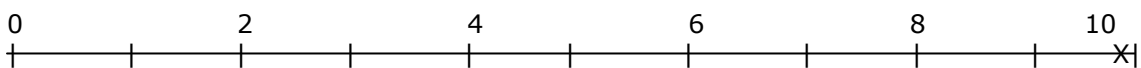
Return On Investment from Rent Savings



Step Four: Leveraging

The Division uses its funding to fill a financing gap for affordable housing developments. By filling this gap with either a loan or grant, the Division forms partnerships with other financing sources to complete the funding needed for financial feasibility of a development. By sharing the risk with other funding partners, the Division "leverages" its resources with funding from private and public investors. The "leveraging ratio" shows the amount of funds from other sources the Division is able to match or secure by its investment. This leveraging ratio is measured on a ten-point scale. Each dollar leveraged equals one point, up to a maximum ratio of 10 to 1. For developments able to leverage more than \$10 for every \$1 from CDH, the scale is limited to a maximum score of 10. In the example, the Division invests \$200,000 and leverages an additional \$4.6 million. This scores 10 on our leveraging scale.

Amount Leveraged



Rating



Step Five: Calculate the Cost Effectiveness Composite Score - the total of all four of the above factors.

The Colorado Division of Housing's Gaps Analysis Spreadsheet

The second tool used by CDH staff is a **gaps analysis spreadsheet**, used to analyze project development cost, income and expense. This analysis determines how much debt a project can reasonably service, and the amount of gap funding required for the project to proceed. A variety of sources, including CDH-administered funding, fills that "gap."

The combination of these two tools allows the State Housing Board (SHB) to target limited resources to the housing activities with the highest need in an individual community. The amount of subsidy required can also be determined. Development staff can provide community-housing developers with specific guidance regarding project development. This allows development staff to work in the planning stages, guiding and modifying projects before they go before the SHB.

Early in the process, CDH staff provides feedback to developers regarding the appropriateness of development concepts. This early intervention is needed because developers must incur predevelopment expenses, sometimes in excess of \$100,000, before a project can be brought before the SHB. CDH staff members discourage Developers from submitting requests that do not meet CDH priorities. While staff works with developers to modify projects to meet CDH standards, only projects that meet the priority target populations are cultivated.

The results of the staff review are forwarded to the Executive Director of the Department of Local Affairs, and brought to the Colorado State Housing Board, an advisory board. The consultation with the board is usually at a regularly scheduled monthly hearing, but also may be by telephone or mail. The Department Executive

Director considers staff reviews and any advisory committee recommendations and makes the final funding decisions based on the project review factors.

In making funding decisions as well as proposed modifications to funded projects, the Department Executive Director may specify alternatives or changes as he or she deems necessary or appropriate, consistent with the project review factors. These may include, but are not necessarily limited to: providing more or less funding than requested, proposed, or recommended; adjusting project budget line items; providing funds for only selected activities within an overall project; making a single award to two or more separate applicants so that projects can be undertaken on a multi-jurisdictional basis; changing terms, uses, and conditions; and permitting projects to be amended to include additional, fewer, or different project activities.

DIRECT ADMINISTRATION: The Department of Local Affairs may choose to administer HOME funds directly if it determines that a specific project would benefit from such administration.

GEOGRAPHIC FUND DISTRIBUTION: The Department of Local Affairs intends to distribute HOME funds by considering both geographic and population needs. Funding decisions will include consideration of prior housing projects funded within the area as well as quantified need level driven by population distribution including the needs of special populations as identified in the State of Colorado's annually approved Consolidated Plan. Projects that occur in high growth areas are considered high priority projects.

PROGRAM INCOME:

HOME-subsidized homebuyer assistance and homeowner rehabilitation programs generate Program Income in the form of principal and interest payments from homeowner loan payments or proceeds from the sale of acquired assets. The Colorado Division of Housing generally permits recipient organizations that run such programs to retain program income and use it to continue the originally funded activity through use of a revolving loan fund. CDH retains the right to recapture program income that has been used to fund projects/programs outside the scope of the original use of the funds, unless such use has been approved in advance by the CDH. 10% of HOME of Program Income that is retained at the local level counts towards the 10% HOME administrative cap.

Recipient organizations may use program income to address other community housing needs if there is no longer demand for the originally funded program. Such use must be approved by the regional housing organization board and CDH. Program Income cannot be used for the organizations capital needs or for revolving loan fund program administrative costs.

A regional housing agency that no longer submits funding applications to CDH for program administrative costs may use 20% of program income for administration of a SFOO Rehab program, and a regional housing agency may collect \$8-\$12 per month for each loan in the DPA portfolio from RLF.

ANNUAL PROGRAM INCOME REPORTING: Each regional housing organization with a revolving loan fund from CDH is required to submit an annual report containing:

- ❖ Accomplishments
- ❖ Program income for report year
- ❖ Total amount of CDH administration funded during report year

- ❖ Total # of loans in the loan portfolio from the inception of the program through the report year.
- ❖ Total \$ value of the loan portfolio from the inception of the program through the report year.
- ❖ Total # of loans/households served for report year, and
- ❖ Race of Beneficiaries of households served for report year.
- ❖ Income levels of beneficiaries by report year.
- ❖ Annual agency audit no later than May 1, each year.

II. COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS

The State of Colorado will reserve fifteen percent of its allocation for community housing development organizations (CHDOs). The Division of Housing expects the amount available for CHDOs to be up to \$1,089,421.

The Colorado Division of Housing accepts applications for CHDO Operating Grants twice a year, April 1st and October 1st. The Division will award CHDO Operating Grant funds on an as-needed basis, taking into consideration five priorities:

1. Representation in underserved areas
2. Response to community housing needs as identified by Housing Needs Assessments
3. Local match provided
4. Established CHDOs that are continuing to add units to their portfolio
5. Demonstrated capacity to complete the project(s) as outlined in the Memorandum of Understanding.

CHDO Certification

The Division must formally certify a local housing organization at the time of each application for operating grants and CHDO-eligible housing projects in order to receive CHDO funds. Certification as a CHDO requires a local housing organization to confirm the CHDO certification requirements per 24 CFR Part 92.208 by submitting copies of the following:

- ❖ Proof that the organization is legally organized under state and local law.
- ❖ The organization's charter
- ❖ The organization's articles of incorporation
- ❖ The organization's bylaws
- ❖ A description of the organization's geographic service area
- ❖ The organization's IRS tax-exempt ruling (either conditional or final)
- ❖ A list of the organization's board of directors, including whether they represent the low-income community or the public sector
- ❖ The organization's experience/activities within its geographic service area, for at least the past year
- ❖ A description of the staff's experience with housing projects, or that of any consultants to be hired
- ❖ Certification of the organization's financial accountability standards, in conformance with 24 CFR 84.21, "Standards for Financial Management Systems"
- ❖ A business plan
- ❖ A Memorandum of Understanding (MOU) with CDH stating that the CHDO intends to use HOME CHDO set-aside funds to develop units of

affordable housing within 24 months of the date of the agreement that specifies the expected uses for the funds

The Colorado Division of Housing will provide a certification letter to each CHDO to confirm the organization's CHDO status upon review and approval of the documents listed in this section.

Organizations should send their CHDO Certification documents directly to the CDH Regional Housing Development Specialist one month prior to submitting any application for CDH funds. The Colorado Division of Housing Loan/Grant Application is used to request CHDO Operating and CHDO Set-Aside funds and must include all documents indicated on the "Checklist for Attachments A – H" and the "Checklist/Matrix for Supporting Documents" to be considered complete. This includes a CHDO Project Budget and a Staff Allocation Plan.

The Division of Housing anticipates that CHDOs will undertake acquisition, rehabilitation, homebuyer programs, and new construction activities, and that some CHDOs may want to apply for project specific technical assistance loans.

III. OTHER FORMS OF INVESTMENT

The Division of Housing does not provide any forms of investment to projects other than those described in 92.205(b) of the HOME regulations.

IV. REFINANCING

The Division of Housing may use HOME funds to refinance existing debt on an eligible single-family, owner-occupied property when it uses HOME funds to rehabilitate the unit, if the refinancing will reduce overall housing costs for the owner and make the housing more affordable.

The Division may also use HOME funds to refinance existing debt on multifamily rehabilitation, or new construction projects if refinancing is necessary for continued long-term affordability and is consistent with state-established guidelines. To qualify, the proposed project must meet one of the following criteria:

- ❖ Rehabilitation is the primary eligible activity. This means that the amount of HOME funds for rehabilitation must equal or exceed the amount of HOME funds used to refinance existing debt on the property. The minimum ratio of rehabilitation costs to refinancing costs must be 1 to 1, or a minimum rehabilitation cost of \$5,000 per unit;
- ❖ A review of management practices should demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met, and that it is feasible to serve the targeted population over the proposed affordability period;
- ❖ The application must state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both;
- ❖ The required period of affordability will be a minimum of 30 years;
- ❖ The state will accept applications for refinancing statewide; and,
- ❖ The State will not use HOME funds to refinance multifamily loans made or insured by any Federal program, including CDBG, unless additional affordable

units will be income-restricted to low-income households or the affordability period is extended.

V. COSTS RELATED TO PAYMENT OF LOANS

If the HOME funds are not used to directly pay a cost specified in this section, but are used to pay off a construction loan, bridge financing loan, guaranteed or insured loan, the payment of principal and interest for such loan is an eligible cost only if:

- (1) The loan was used for eligible costs specified in this section, and
- (2) The HOME assistance is part of the original financing for the project and the project meets the requirements of this part.

VI. ADMINISTRATION AND PLANNING COSTS

The Department of Local Affairs, Division of Housing may expend ten percent (10%) of the HOME allocation for its HOME administrative and planning costs. 10% of HOME of Program Income that is retained at the local level counts towards the regular HOME administrative cap.

VII. HOMEBUYERS PROGRAM

The Department of Local Affairs, Division of Housing, will accept applications for homebuyer programs if they meet the guidelines for resale or recapture as required in 24 CFR 92.254. Homebuyer programs must meet the following federally requirements:

Qualify as Affordable:

- ❖ The initial purchase price must not exceed 95% of the median purchase price for the type of single-family housing (1 to 4-family residence, condominium unit, cooperative unit, combination manufactured home and lot, or manufactured home lot) for the area as determined by HUD; or, its estimated appraisal value at acquisition, if standard, or after any repair needed to meet property standards in §92.251, does not exceed 95% of the median purchase price for similar type of single-family housing.
- ❖ It must be the principal residence of the owner whose family income qualifies (equal to or less than 80% of area median family income) at the time of purchase;
- ❖ Is purchased within 36 months if a lease-purchase agreement is used in conjunction with a homebuyer program acquire the housing;
- ❖ It meets the federally required resale restrictions or the federally required minimum affordability periods. However, the State will seek to maximize the affordability period for homeowner and rental properties. To maximize affordability, we have established a threshold of thirty years, but will make every effort to extend this period to 40 years or more.

STATE GUIDELINES FOR HOMEBUYER PROGRAMS

The State will assure that any homebuyer program capitalized with HOME funds will meet the following requirements for the properties and prospective homeowners to participate in this activity.

ELIGIBLE ACTIVITIES: The Division of Housing may use HOME funds for acquisition or for the acquisition and rehab of homes for homebuyers whose incomes are equal to or less than 80% of area median income.

ELIGIBLE PROPERTY-OWNER: The prospective purchasing household must meet two key federally required criteria in order to be eligible.

- ❖ The household's gross income must not exceed eighty percent (80%) of the area median income. The purchasing household must be low income at the time they household initially occupy the property, or at the time the HOME funds are invested, whichever is later. Verification of income eligibility is good for a period of six months.
- ❖ The purchasing household must occupy the property as a principal residence. The deed and the loan documents (Promissory Note) between the buyer and seller should incorporate this requirement and that subleases require written approval by the State.

ELIGIBLE PROPERTY TYPES. Property eligible for use in a homebuyer program is not restricted to federal properties or to other publicly held properties. The property can be PRIVATELY or PUBLICLY held prior to sale to the homebuyer. The property can be an existing property or newly constructed. Any property that will serve as the purchaser's principal residence, including:

- ❖ A single family property (one unit);
- ❖ A two to four unit property;
- ❖ A condominium unit;
- ❖ A manufactured home and lot;
- ❖ A manufactured home lot; and,
- ❖ A cooperative unit.

FORMS OF OWNERSHIP. For purposes of the HOME program, homeownership means ownership in fee simple title, or a 99-year leasehold interest in a one to four unit dwelling or a condominium unit, or ownership or membership in a cooperative or mutual housing project if, recognized by state law as homeownership. The ownership interest may be subject only to the following:

- ❖ Mortgages, deeds of trust or other debt instruments approved by the State; and,
- ❖ Any other encumbrances or restrictions that do not impair the marketability of the ownership interest, other than the HOME program restrictions on resale.

PROPERTY STANDARDS. Before property transfer, the house must be inspected for health and safety defects. The prospective purchaser must be notified of the work needed to cure defects and the time needed to complete the repairs.

Acquisition Only -- Property must meet local housing standards or codes at the time of initial occupancy. If no standards exist, the property must meet the Housing Quality Standards (HQS) of the Housing Choice Voucher Program.

Acquisition and Rehabilitation -- Where the property needs rehabilitation, it must be free from any defects that pose a danger to the health or safety of occupants before occupancy and not later than 6 months after property transfer. Within 2 years of property transfer to the homebuyer, the property must meet all applicable local codes, rehabilitation standards, ordinances and zoning ordinances at the time of project completion.

All rehabilitation and new construction projects assisted with HOME funds must meet local codes, rehabilitation standards, ordinances and zoning ordinances. In the absence of local requirements, projects must meet the following:

- ❖ One of three model codes--Uniform Building Code (ICBO); National Building Code (BOCA); Standard Building Code (SBCC)
- ❖ Council of American Building Officials One to Two Family Code (CABO);
- ❖ Minimum Property Standards (MPS) in 24 CFR 200.925 or 200.926.

New construction -- Newly constructed housing must meet the Model Energy Code published by the Council of American Building Officials.

HOME-assisted construction must meet the accessibility standards of the Fair Housing and Section 504.

PROPERTY VALUE AT TIME OF PURCHASE. The initial purchase price may not exceed 95% of the median purchase price for that type of housing. The state may establish the area median value by using the Section 203(b) limits or establish the value through a community-wide market analysis. A qualified appraiser or qualified staff of a HOME program administrator may establish the value of a property through an appraisal.

INCOME QUALIFICATION AND AFFORDABILITY. There are NO federal requirements that the homebuyer remain low income after purchase of the unit. There is no federal requirement that determines a minimum or maximum amount for the monthly housing costs (PITI) or, that the homeowner's PITI remain affordable to the homebuyer. However, the State sets a maximum household income of 80% of the area median income to determine eligibility for home ownership programs.

RESALE RESTRICTIONS OR RECAPTURE PROVISIONS. A person who buys a home using HOME-funded down payment assistance may sell that home during the affordability period, but HOME regulations require either full or partial repayment of the HOME assistance. Consistent with those regulations, the State will accept either the resale restriction or the recapture provision for maintaining the affordability of housing in Homebuyer Program Policies submitted in applications requesting HOME funding. The restrictions and recapture provisions are the following:

OPTION ONE – Recapture the HOME Investment and Create another Affordable Unit

HOME funds subject to recapture include any development subsidy or direct assistance to the homebuyer that reduced the purchase price from fair market value to an affordable price, or any down payment or subordinate financing provided on behalf of the purchaser.

The property may be sold during the affordability period with full or partial repayment of the HOME assistance. Recaptured funds must be used for more HOME-eligible activity.

- ❖ Recapture entire amount - require repayment of the entire investment.

- ❖ Reduction during affordability period - the amount recaptured may be reduced on a pro rata basis for the time the homeowner has owned and occupied the housing measured against the affordability period.
- ❖ Shared net proceeds - If the entire amount cannot be recaptured while allowing the owner to recoup their down payment and capital investments in the property, the proceeds may be shared based on the following formula.

HOME investment:

$$\frac{\text{HOME investment} + \text{Homeowner investment}}{\text{Net Proceeds}} = \% \text{ of HOME } \$ \text{ to be recaptured}$$

Homeowner investment:

$$\frac{\text{HOME investment} + \text{Homeowner investment}}{\text{Net Proceeds}} = \% \text{ of Amount to homeowner}$$

OPTION TWO – Resell the Existing Property to Another Low-income Buyer

The subsequent purchaser must be a low-income family (80% or less of area median income) that will use the property as its principal residence.

- ❖ The sale of the property to the new low-income family must be at a price that allows for "fair return on investment, including any improvements" to the seller (the former homebuyer).

AND ALSO,

- ❖ The property must be affordable to a reasonable range of low-income purchasers.
- ❖ Housing may be presumed to meet all of the resale requirements (i.e., fair return, affordable, and that the subsequent buyer is low income) during the period of affordability without enforcement mechanisms if this presumption is supported by a local market analysis.
- ❖ The market analysis of the neighborhood must indicate that the housing is and will continue to be available and affordable to a reasonable range of low-income families.

AFFORDABILITY PERIOD RESTRICTIONS on sale of the property are waived if homeowner defaults on the first mortgage and foreclosure proceedings are initiated. However, affordability restrictions are revived if, during the original affordability period, the owner retains ownership of property.

The amount of development subsidy required to produce the unit in excess of the fair market value is not subject to recapture. If HOME funding is used only for the development subsidy in excess of the fair market value, Option Two, the resale option, must be used.

Regardless of whether recapture or resale occurs, the owner may sell the property at any price to any new homebuyer after the required affordability period based on the amount of HOME assistance ends.

FORMS OF SUBSIDY: Acceptable homeownership uses of HOME funds are down payment and closing cost assistance, interest subsidies, direct loans, or grants for acquisition, rehabilitation of existing units and/or construction of new units. The program may use one or more of the above forms of subsidy.

If the HOME funded subsidy is:

- ❖ down payment and/or closing cost assistance, it must be in the form of a secured debt, such as a deferred loan to help enforce the principal residency and resale provisions;
- ❖ an interest subsidy paid directly to the first mortgage lender in order to reduce the interest rate on the loan, there must be a provision that a proportionate refund will be provided to the State or its state recipient or sub-recipient if the private loan is prepaid before the loan maturity date;

AMERICAN DREAM DOWNPAYMENT INITIATIVE FUNDS: The Colorado Division of Housing will include American Dream Down payment Initiative (ADDI) funds of \$55,203 in our regular application process, with local governments, housing authorities and nonprofit organizations designated as eligible sub grantees. These funds will assist eligible first-time low-income and minority households, and will become an alternative source for down payment, closing costs and/or rehabilitation assistance. The amount of ADDI assistance provided will not exceed \$10,000 or four and a half (4 ½) percent of the FHA mortgage limit of the home, whichever is greater. Rehabilitation must be completed within one year of the home purchase, and may include, but not be limited to, the reduction of lead paint hazards and the remediation of other home health hazards.

TARGETING PUBLIC HOUSING AUTHORITY RESIDENTS WITH ADDI FUNDS: CDH will target residents of Public Housing Authorities and manufactured housing by:

- (1) Providing information about ADDI during Public Housing Authority Directors Meetings;
- (2) Announcing the availability of ADDI funds at the Colorado Chapter of National Association of Housing and Redevelopment Officials Annual Conference;
- (3) Adding material about ADDI to Application Workshops conducted across the State several times a year; and,
- (4) Providing information on the CDH website.

ELIGIBILITY: To be eligible for ADDI assistance, individuals will be first-time homebuyers interested in purchasing single-family housing. HOME regulations define "first-time homebuyer" as an individual and his or her spouse who have not owned a home during the three-year period prior to the purchase of a home with ADDI assistance. Purchasers may use ADDI funds to buy one- to four-family housing, condominium unit, cooperative unit, or manufactured housing. The maximum household income to qualify for ADDI assistance is 80% of Area Median Income.

UNDERTAKING AND MAINTAINING HOMEOWNERSHIP: Sub grantees will be required to provide or arrange for homebuyer counseling that will enable clients to understand and maintain homeownership.

VIII. TENANT-BASED RENTAL ASSISTANCE PROGRAM (TBRA)

The Department of Local Affairs, Division of Housing, will accept applications for operating a tenant-based rental assistance program from a public housing authority or any other entity with the capacity to operate a rental assistance program within their community or region. Home-eligible communities can apply for tenant-based rental assistance. CDH will offer tenant-based rental assistance for the next two years to address special needs populations. This TBRA will target those with incomes

at or below 30% AMI. Each participating household will be required to access social services provided by their county of residence.

CDH considers TBRA an essential part of our approved housing strategy for 2009. . The Division judges TBRA applications by its impact on addressing a community's affordable housing needs, but also specifically weighs the TBRA method of assistance with less costly alternatives.

The Division of Housing will evaluate applications based on the following factors:

1. The immediacy of the need for TBRA:

- ❖ Displacement caused by natural disaster, job loss, domestic violence, or other emergency family situations.
- ❖ Program responds to local market conditions (In 2007-2008, the housing market improved but the cost of available units increased, rendering units unaffordable for very-low income, special needs and homeless households without assistance)
- ❖ A strategy for developing additional permanent rental housing supply.
- ❖ Requires a minimum financial contribution by the tenants.
- ❖ The projected rents are consistent with local market conditions.
- ❖ The ability to provide supportive services for households receiving TBRA

2. Program design factors:

- ❖ Must specify the local market conditions that led to the choice of this option;
- ❖ May select families according to written tenant selection policies and criteria that are consistent with the purposes of providing housing to extremely low, low or moderate income families and are reasonably related to preference rules established under section 6(c)(4)(A) of the Housing Act of 1937.
- ❖ May select eligible families currently living in units designated for rehabilitation or acquisition with HOME funds without requiring that the family meet the written tenant selection policies and criteria. Families selected may use the tenant-based assistance in the rehabilitated or acquired unit or in other qualified housing. These families must be required to use the tenant-based assistance within Colorado.
- ❖ May select eligible families currently residing in rental units that are designated for rehabilitation using HOME program funds without requiring that the family be placed on the Public Housing Authority's Housing Choice Voucher waiting list;
- ❖ Specify if the contract for assistance will be paid to the landlord or directly to the assisted family;
- ❖ Specify the term of assistance, which may not exceed 24 months, but may be renewed, subject to the availability of HOME funds and the required HOME match of twenty-five percent (25%) non-federal monies.
- ❖ May use HOME funds to provide loans or grants to eligible extremely low, low, or moderate-income families for security deposits as delineated in 24 CFR 92.210.
- ❖ Certify that in operating the program they will adhere to additional requirements as delineated in 24 CFR 92.211;
- ❖ Certify that the tenant will not pay more than thirty percent (30%) of his/her adjusted income for rent;
- ❖ Certify that the rent of the unit is reasonable as compared to rent charged for

- ❖ comparable unassisted units in the same area;
- ❖ Certify that housing occupied by a family receiving tenant-based assistance under the HOME program must meet Section 8 Housing Quality Standards; and,
- ❖ Certify that the amount of monthly assistance may not exceed the difference between 30% of the tenant's adjusted monthly income and the Section 8 Existing Fair Market Rent for the area, after adjustments for bedroom size.
- ❖ No project-based subsidy.

IX. AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS

The Department of Local Affairs, Division of Housing, will adopt the affirmative marketing procedures outlined below for HOME-assisted housing containing five (5) or more housing units and will require all grantees to adopt affirmative marketing plans specific to local conditions. The procedures may include:

- ❖ Methods for informing the public, owners and potential tenants about Federal Fair Housing laws and the grantee's affirmative marketing policy. Suggested methods may include use of the Equal Housing Opportunity logotype or slogan in press releases and in solicitations for owners, distribution of the policy to media and interested public groups, and written communications to fair housing and other groups. Another method would be the display of the fair housing poster.
- ❖ Requirements and practices each owner will use to carry out the affirmative marketing policy. Grantees may require owners to advertise vacant units in newspapers of general circulation and minority media if available, to display the Equal Housing Opportunity logo or fair housing poster in rental offices, and/or to notify the PHA of vacant units.
- ❖ Procedures to be used by owners to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach. Individual owners may undertake special outreach efforts, or the grantee may do so on behalf of all owners. Special outreach may be accomplished through the following methods:
- ❖ Newspaper announcements in general circulation newspapers and/or ethnic, neighborhood, community, or school newspapers;
- ❖ Announcements in church or school bulletins, posters, or oral presentations to community organizations; and,
- ❖ Posters publicizing the program placed in grocery stores, job center sites, community centers, churches, schools, or other places where potential tenants may visit.

Each unit of general local government that subgrants the administration of this program must adopt affirmative marketing procedures and requirements that meet the requirement in paragraphs (a) and (b) of 24 CFR 92.351.

The grantee must maintain a file that contains copies of all marketing efforts and the records necessary to assess the results of these actions. Division of Housing staff will inspect this file to evaluate the marketing efforts. The file should contain copies of newspaper ads, memos of phone calls, copies of letters and any other pertinent information.

The Division of Housing will monitor, at least annually, the compliance efforts made by its grantees and owners. CDH staff will review and approve of the affirmative marketing plans; compare predetermined occupancy goals to actual occupancy data that the owner will be required to maintain, and review outreach efforts on the part of the grantee and/or owners.

If the grantee and/or owner fails to follow the affirmative marketing requirements, corrective actions shall include extensive outreach efforts to appropriate contacts to achieve the occupancy goals or other actions the Division of Housing may deem necessary.

X. MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM

In accordance with Section 281 of the HOME Investment Partnership Act and 24 CFR 92.350, the Department of Local Affairs, Division of Housing, will prescribe procedures acceptable to HUD to establish and oversee a minority outreach program. The program shall include minority and women-owned businesses in all contracting activities entered into by the State to facilitate the provision of affordable housing authorized under this Act or any other Federal housing law applicable to the State. The Department of Local Affairs, Division of Housing will encourage the use of women- and minority-owned businesses in bids for the various programs throughout the State under the Colorado HOME program through coordination with the Governor's Minority Business Office established in 1989. The outreach program, at a minimum, will:

- ❖ Develop a systematic method for identifying and maintaining an inventory of certified minority and women-owned business enterprises (MBEs and WBEs), their capabilities, services, supplies and/or products;
- ❖ Use the local media, electronic and print, to market and promote contract and business opportunities for MBEs and WBEs;
- ❖ Develop informational and documentary materials (fact sheets, program guides, procurement forecasts, etc.) on contract/subcontract opportunities for MBEs and WBEs;
- ❖ Develop solicitation and procurement procedures that help MBEs and WBEs participate as vendors;
- ❖ Sponsor business opportunity-related meetings, conferences, seminars, etc., with minority and women business organizations; and,
- ❖ Require that all grantees and sub recipients must maintain data on the use and participation of minority and women business enterprises as contractor/subcontractors in HOME-assisted program contracting activities; Owners must identify projects that were bid by minority- and women-owned entities, and the number of minorities or women hired because of activities that use HOME funds.

HOME MATCHING REQUIREMENTS

The Division of Housing provides HUD with HOME matching funds with State Loan funds spent on HOME eligible activities, local funding used in HOME projects, foundation funds used in HOME projects, and other HOME eligible match sources.

Home Investment Program Objectives, Outcomes and Indicators

Create a Suitable Living Environment

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective: Meet the need for housing facilities for the homeless</i>				
SL-1(2) Fund shelter or transitional housing	Suitable Living Environment	Accessibility	Accessibility to a suitable living environment	Number units assisted 2007 60 2008 25 2009 20
SL-1(3) Provide funding to create permanent supportive housing units for chronically homeless	Suitable Living Environment	Accessibility	Accessibility to a suitable living environment	Number of units assisted FY07 8 FY08 8 FY09 7

Create Decent Housing

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective: Preserve the existing supply of affordable rental housing</i>				
DH-1(6) Fund rehab only of existing affordable housing rental projects	Decent Housing	Availability	Availability of decent housing	Number of households FY 2007 50 FY 2008 50 FY 2009 45
DH-2(2) Fund acquisition and rehab of rental units to create decent affordable housing	Decent Housing	Affordability	Affordability decent housing	Number of units FY 2007 350 FY 2008 350 FY 2009 315
<i>Long-Term Objective: Increase the supply of affordable rental housing to meet community needs</i>				
DH-1(3) Fund tenant-based rental assistance for special populations, homeless or HIV/AIDS.	Decent Housing	Affordability	Affordability of decent housing	Number of units FY 2007 300 FY 2008 300 FY 2009 300

DH-2(1) Fund new construction of rental units to increase the affordability of decent housing	Decent Housing	Affordability	Affordability of decent housing	Number of units FY 2007 500 FY 2008 500 FY 2009 500
<i>Long-Term Objective: Increase home-ownership for low- and moderate-incomes</i>				
DH-2(3) Fund low- and moderate income home-ownership opportunities to increase affordability of decent housing	Decent Housing	Affordability	Affordability of decent housing	Number of units FY 2007 200 FY 2008 200 FY 2009 180
<i>Long-Term Objective: Preserve home-ownership for low- and moderate-income</i>				
DH-1(4) Fund single-family, owner-occupied housing rehab to preserve accessibility of decent housing for very low-, low- and moderate-incomes	Decent Housing	Availability	Availability for the purpose of providing decent housing	Number of households FY 2007 125 FY 2008 125 FY 2009 112
<i>Long-Term Objective Assist in creating an adequate supply of housing for persons with special needs coupled with services .</i>				
DH-1(1) Fund permanent supportive housing units for special populations, (excluding chronically homeless and HIV/AIDS)	Decent Housing	Availability	Availability for the purpose of providing decent housing	Number of units assisted FY 2007 100 FY 2008 100 FY 2009 90

HOMELESS

Specific Homeless Prevention Elements

1. Sources of funds that may be used in 2009-2010 to address and prevent homelessness

Funding Sources:	
McKinney Vento Homeless Assistance (SHP)	\$13,196,674
State Tax Check-off for Homeless Prevention	\$ 152,000
Emergency Shelter Grant (ESG)	\$ 946,933
Community Development Block Grant (CDBG)	\$ 225,000
HOME Partnership (for transitional housing)	\$ 100,000

2. How will the action plan address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The action plan will target funding to meet the needs of communities for services, homeless shelters and transitional housing. CDH will continue to provide financial assistance to projects that create permanent supportive housing for chronically homeless individuals or families in coordination with the Continuums of Care. There are no additional units of transitional housing proposed at this time.

Obstacles to completing these action steps include lack of adequate funding for new projects within the Supportive Housing Program (SHP) funding stream. Due to the nature of their clientele, Transitional Housing projects require operating dollars to pay a portion of client rents that are often sporadic at best. Despite efforts to encourage client stability and promote employment, families often encounter seasonal or “start-stop” employment situations. There are barriers to the entry of new projects into the Continuum of Care system because funding is insufficient to support both renewal and new projects.

3. Chronic homelessness—Describe the specific planned action steps that the jurisdiction will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

ACTION STEPS

- (1) CDH will coordinate its efforts with the three Colorado Continuums of Care (CoCs): Metropolitan Denver Homeless Initiative; Homeward Pikes Peak and the Balance of State;
- (2) CDH will continue to provide financial assistance to projects that create permanent supportive housing for chronically homeless individuals in coordination with those Continuums of Care;
- (3) CDH will assist the Continuums of Care by funding capacity-building activities where necessary;
- (4) CDH will fund nonprofit organizations using HOME, ESG, HOPWA and CDBG funding to assist with supportive services or appropriate housing for chronically homeless persons.

Potential development of additional permanent supportive housing units:

Loaves and Fishes Ministries in Canon City plans to create 10 housing units.

Obstacles to completing these action steps include lack of adequate funding and agency capacity to develop housing solutions.

4. Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

CDH will continue activities to prevent homelessness, utilizing Emergency Shelter Grant (ESG) funding, Community Development Block Grant (CDBG) and possibly discretionary Community Services Block Grant (CSBG) dollars. In response to the extremely high foreclosure rate in the State of Colorado, CDH has implemented a “foreclosure prevention” program. Many of those facing foreclosure are households encountering predatory lending practices without a good understanding of the pitfalls of various loan products, without household budgeting skills, and unready for the responsibilities of homeownership. These households are at risk of homelessness. CDH will assist at least 1,000 households with foreclosure prevention counseling.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Prisoner re-integration into the mainstream is a great challenge. The Division of Housing participates in Colorado Community Interagency Council on Homelessness (CICH), which has a Discharge Coordination subcommittee that coordinates, facilitates and promotes development and implementation of community-wide discharge planning policies. This subcommittee facilitates meetings with city, county and state corrections, public hospital, community mental health centers, and the foster care system; shares community organizing and advocacy strategies among regional CoC groups and individual homeless service providers and provides information on best practices with participating agencies. .

Emergency Shelter Grants (ESG)

The goal of the Colorado Emergency Shelter Grants (ESG) Program is to assist homeless persons by providing better facilities, a complete continuum of supportive services at emergency shelters/transitional housing programs and to assist potentially homeless persons by providing expanded prevention programs.

Program Objectives

- ❖ To support the operating costs of emergency shelters
- ❖ To assist in the prevention of homelessness
- ❖ To assist in improving the quality and range of services necessary for a complete continuum of care that encourages self-sufficiency for the homeless.
- ❖ To increase the availability of emergency shelter and transitional housing programs
- ❖ To include homeless families and individuals to the maximum practicable extent in maintaining, renovating, operating, and constructing homeless facilities.

Program Strategies

The Colorado Division of Housing will employ four strategies in the 2009 Federal Fiscal Year in its distribution of \$946,933 in ESG funds. CDH will give priority to ESG non-entitlement areas. CDH will reduce or eliminate funding to ESG entitlement areas.

CDH will give priority to projects that are consistent with the following strategies:

- ❖ Applicants must leverage resources, including local, state, federal and private funding and develop a comprehensive approach to the provision of emergency shelter and services for the homeless.
- ❖ Applicants must document their ability make a significant contribution to the elimination of homelessness.
- ❖ Applicants must provide strong, coordinated case management for service delivery to receive priority consideration for funding.
- ❖ Applicants must provide well-thought-out approaches to homeless prevention.

II. Emergency Shelter Grant Utilization

Colorado Division of Housing anticipates that it will receive an ESG allocation of at least \$946,933 for FY 2009.

III. Eligibility

Units of local government or nonprofit organizations within the State of Colorado are eligible to apply for Emergency Shelter Grant funding. Local governments may apply for assistance on behalf of nonprofit organizations or may deliver services directly. The State may distribute Emergency Shelter Grant funds directly to private nonprofit organizations.

If a nonprofit agency applies directly to the State for ESG funds, federal regulations require that they submit with their application a letter certifying approval of the application by the relevant unit of local government. In determining the relevant unit of local government for this certification, the local agency needs to determine its primary service area. If the primary service area is a town or city, the agency should seek approval of the town or city government. Programs whose primary service area is county wide or covers multiple towns and unincorporated areas, should ask approval of county governments. As a condition of grant award, applicants and grantees must complete the appropriate Emergency Shelter Grants Program Certifications, have proof of Internal Revenue Service (I.R.S.) 501(c) status, and submit current I.R.S. W-9 Federal tax identification forms.

Local certifications include:

- ❖ Emergency Shelter Grant Program Assurances and Certifications;
- ❖ Certification of Local Approval for Nonprofit organizations;
- ❖ Certification of Exemption from requirements of the National Environmental Protection Act (See Environmental Review Section IX.), and;
- ❖ Certification of Consistency with the appropriate approved Consolidated Plan.

NOTE: The following entities have Consolidated Plans: Adams County; Arapahoe County; City of Arvada; City of Aurora; City of Boulder; City and County of Broomfield; City of Centennial; City of Colorado Springs; City and County of Denver; Douglas County; El Paso County; City of Fort Collins; City of Greeley; City of Grand Junction, Jefferson County; City of Lakewood; City of Longmont; City of Loveland; City of Pueblo, Pueblo County; and City of Westminster. Officials in those respective jurisdictions will provide Certifications of Consistency with their Consolidated Plan. CDH will provide non-entitlement area Certifications of Consistency.

State Certifications include:

- ❖ Emergency Shelter Grant Assurances and Certifications Program;
- ❖ Prohibition of the use of federal funds for lobbying certification;
- ❖ Certification of consistency with the 2005-2010 Consolidated Plan.

IV. Eligible Activities

The activities listed below are eligible for Emergency Shelter Grant Program funding.

- ❖ Payment for costs of operation and maintenance which include such items as insurance, utilities, operating staff, and furnishings;
- ❖ Essential services;
- ❖ Homeless prevention services;
- ❖ Grant administration (for local governments or subdivisions thereof).

The ESG program places a 30% for essential services, a 30% cap on homeless prevention services, a 10% for staff operations and a 5% for administration.

V. Allocation and Selection Criteria

Describe the process for awarding grants to State recipients, and describe how the allocation will be made available to local government.

The State will prioritize projects in ESG non-entitlement jurisdictions (local governments) for ESG (vs. CDBG) funding; however, the State may elect to award Community Development Block Grant (CDBG) funding to qualified local governments in lieu of ESG funding. The State will utilize an Notice of Funds Available process in 2009 with applications due to CDH by April 1, 2009.

Applicants must prioritize the activities for which they are requesting funding and are encouraged to develop programs that address supportive service needs and homelessness prevention. A grant review committee will judge how well proposed projects meet evaluation criteria shown below.

The Grant Review Committee will evaluate and score applications based upon the following criteria and/or assumptions. The review will be primarily internal, based on agency performance in meeting quality, effectiveness and timeliness standards:

AGENCY NAME						APPLICATION #		
SCORING CRITERIA FOR 2008 ESG GRANT PROGRAM APPLICATION								
Applicant is a qualified 501(c)(3) ?		Yes	No	if "No" Agency is DISQUALIFIED				
Application received on time?		Yes	No	if "No" Agency is DISQUALIFIED				
1. Location of Agency								
20 points	Located in (non-ESG Entitlement Area)			Located in ESG entitlement Area (Adams, Aurora, Denver or Colorado Springs)			SCORE	
			20 points	5 points				
2. Length of Time Agency has received ESG from the State of Colorado?								
15 points	More than 10 Years	Less than 10 years, but more than 5 years	Less than 5 years but more than 3	Less than 3 years but more than 2	Less than 2 years	SCORE		
15 points		10 points	5 points	3 points	0 points			
3. Applicant compliance or agency status with regard to Homeless Management Information Systems as reported by the Continuum of Care/CDH (or is exempt)?								
15 points	Complete & accurate participation in HMIS for HUD programs (or not required)	Accurately enters HMIS info, but not yet fully implemented	Enters HMIS, but has issues related to completeness and accuracy	Existing nonprofit agency w/ equipment and staff, but needs training	New Agency Start-up, or Refuses Participation, or needs equipment and training	SCORE		
15 points		10 points	5 points	1 points	0 points			
4. Applicant correctly filled out application, including all required attachments, certificates, signatures, copies. No blank questions.								
5 points (1 Point each)	Answered all questions	All required signatures	All forms / certificates submitted	Correct Number of Copies	Neatness	SCORE		
Check if applies								

5. Applicant identifies and documents NEED for shelter and/or services							
10 points	Applicant identifies an urgent NEED for shelter or services	Applicant presents a strong NEED for shelter or services	Some unmet NEED exists for shelter or services	No other provider exists in region	Low level of NEED exists for shelter or services,	Applicant does not prove the NEED	SCORE
	10 points	8 points	6 points	4 points	2 points	0 points	
6. Proposed Project Budget							
10 Points	Well-documented. All items are eligible, necessary, & reasonable.	Budget documented; Most items are eligible, necessary & reasonable	At least one eligible and documented category	No eligible requests			SCORE
	10 points	8 points	6 points	0 points			
7. Match Requirement (Dollar for Dollar)							
10 points		Agency meets 1 to 1 match	Agency doesn't meet match				SCORE
		10 points	0 points				
8. Ability to Meet Insurance Requirements							
5 points	Agency currently meets or will meet all insurance requirement	Agency currently meets or will meet Parts 1, 2,3,5, & 6	Agency currently meets or has ability to meet some requirements	Agency meets few of the insurance requirements	Agency does not have financial resources to obtain insurance	Agency lacks insurance and/or is not insurable	SCORE
	5 points	4 points	3 points	2 points	1 point	0 points	
9. How are Agency Reports Submitted? (New agencies see substitute 9 & 10 below.)							
5 points	Always timely/accurate (T&A)	Overall T&A	Mostly T&A	Often late with errors	Neither T&A	No reports submitted	SCORE
	5 points	4 points	3 points	2 points	1 point	0 points	
10. Agency spent all dollars from previous year?							
5 points	Yes	No, but Asset Mgr approved	No, didn't spend all \$				SCORE
	5 points	3 points					
SUBTOTAL EXISTING AGENCIES :							
NEW AGENCIES: SUBSTITUTE THIS QUESTION FOR Q 9 AND 10							
The following question will be substituted for Questions 9 and 10, for new applicants or those who did not receive 08-09 grant funding. APPLICATIONS WILL BE SCORED ON MANAGEMENT CAPACITY AS RATED BY THEIR ASSIGNED HOUSING DEVELOPMENT SPECIALIST							
AGENCY MANAGEMENT CAPACITY AS RATE BY HOUSING DEVELOPMENT SPECIALIST							
10 Points	Existing program with excellent staff capacity and track record	Existing program with good staff capacity	Existing program some staff capacity	Existing program, but lacks capacity	New program start-up	New nonprofit	
	10 points	7 points	5 points	3 points	1 point	0 points	SCORE
SUBTOTAL POINTS NEW AGENCIES:							

Program requirements will be the same for CDBG-funded homeless service projects and ESG-funded projects. The funding cycles will also be the same. All applicants must show at least a dollar-for-dollar, or 1:1 match for ESG funds requested.

VI. Reallocation

Any local government or nonprofit organization that fails to enter into a contract within sixty days from the date of the award notice will subject their award to recapture and reallocation. Any local government or nonprofit organization that fails to request reimbursement for eligible activities within sixty days from the contract execution date will subject their funds to recapture and reallocation.

VII. Monitoring and Reporting

Each local government or nonprofit agency receiving grant funds will submit to the State a quarterly report about accomplishments and expenditures. Quarterly reports will be due 20 calendar days after the end of each quarter. The State will perform risk-based grantee monitoring at least annually and provide required reports to HUD.

VIII. Environmental Review

Colorado assumes federal responsibility for assessing environmental effects of the proposed Emergency Shelter Grant activities in accordance with 104(g), Housing and Community Development Act of 1974, [procedural provisions of the National Environmental Protection Act (NEA)], and regulations contained in 24 CFR Part 58. Unless the project involves rehabilitation, conversion, or major repairs, repairs with costs greater than \$500, project activities are exempt from NEA requirements.

IX. Homeless Management Information System (HMIS)

Colorado will continue to implement HMIS through training activities conducted with subgrantees in 2009. A statement of "Assurances and Certifications" that must be signed by each subgrantee will secure the requirement for subgrantee participation in HMIS. HMIS Systems Operators for each of Colorado's three Continuums of Care will issue Compliant Agencies Lists that certify that each agency funded with ESG funding is compliant with HMIS.

X. Projected Emergency Shelter Grant Schedule (Subject To Change)

March 2, 2009	ESG Notice of Funding Availability published
March 12, 2009	Application Training
April 1, 2009	ESG application deadline
April 24, 2009	Internal pro/con; if new applicant,
May 1, 2009	ESG Awards determined
June 1, 2009	Contracts sent to subgrantees
June 15, 2009	Contracts due back to the Division of Housing
July 1, 2009	Effective starting date of FY 2008 funding
July 24, 2009	ESG Training

Emergency Shelter Activities, Objectives and Outcomes Create a Suitable Living Environment

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective: Meet community needs for homeless shelters and transitional housing</i>				
SL-1(1) Fund operations and essential services for emergency shelter or transitional housing to ensure availability of a suitable living environment	Creating a Suitable Living Environment	Accessibility	Accessibility for the purpose of providing suitable living environment	Number of homeless people assisted 2007 4000 2008 4000 2009 3600

Create Decent Housing

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective: Prevent Homelessness</i>				
DH-2(4) Provide ESG funding through qualifying nonprofit organizations to prevent homelessness and ensure decent, affordable housing	Decent Housing	Affordability	Affordability for the purpose of providing decent housing	Number of households assisted FY 2007 600 FY 2008 600 FY 2009 2500

COMMUNITY DEVELOPMENT

Small Cities Community Development Block Grant

- 1. Identify jurisdiction's priority non-housing community development needs eligible for assistance by CDBG category shown in the Community Development Needs Table: public facilities, public improvements, public services and economic development.**

The state does not prioritize non-housing community development needs eligible for assistance. Rather, it funds projects based on local government priorities they apply for funding. Please refer to the State's method of distribution for the specific project evaluation criteria used for economic development and public facility projects.

- 2. Does the Plan include a Neighborhood Revitalization Strategy or Target Area where activities are carried out in a concentrated manner?**

The Department of Local Affairs plans to implement a pilot program called the Colorado Livable Communities Initiative (CLCI). The goal of the initiative is to improve the quality of life at the local level and create communities of lasting value by using the Department's existing service delivery structure to identify community challenges, and then collaborate with local governments and organizations, and with other state and federal agencies, to work across disciplines to find solutions to those challenges. Solutions may involve land use, economic development and redevelopment, workforce housing, and sustainable energy policy among other efforts.

The CLCI plan involves the following steps:

- Development of a sustainability index (checklist) that will
 - Allow communities to do a self-assessment on a variety of livability criteria and
 - Allow the Department to identify the subject areas (e.g. attainable workforce housing, main street redevelopment, fiscal health, etc.) where a community may need assistance and help the community prioritize its needs.
- Regional managers will designate one community in their region that could benefit from catalytic engagement. The Department will select two to four as pilot communities in the Livable Communities Initiative. The remaining communities will still receive hands-on assistance from a regional manager, and may be selected in a later round for assistance from the initiative.
- Once DLG has identified pilot communities and they have agreed to participate, the Department will form Livable Community Teams to begin

helping those communities address the identified challenges. In selecting team partners, the division will lean heavily on existing partnerships already established by staff, such as those with Division of Housing, Downtown Colorado, Inc., LiveWell Colorado, the Governor's Energy Office, the university TA programs, Office of Workforce Development, DPCR, OEDIT, the Colorado Brownfields Foundation, GOCO, etc.

- D. Through targeted technical assistance (including finance and budget), the team will work to increase the knowledgeability of local government staff and elected officials on the relevant topics (e.g., best practices for oil and gas regulation, implementation of progressive land use practices, etc.) with an eye toward increasing the livability and sustainability of the community.
- E. The department will seek to maximize the use of a wide variety of available grant resources (Community Revitalization Partnerships, CHPG, CDBG, HOME, CSBG, Waste Tire, Housing Neighborhood Stabilization Program and Energy Impact) to assist targeted projects.
- F. At the same time, the team will seek to leverage funds from various participating state agencies and foundations to achieve coordinated job creation, attainable workforce housing, better transportation systems, improved environmental quality and educational opportunity.
- G. One goal of the initiative is to improve the coordination of state agency missions and strategic plans to better support a collaborative local government vision for jobs, housing, transportation, education and environment.
- H. Part of the success of this initiative will be in targeting local government communities with the potential for progress, and agreeing upon measured outcomes early on in the process to clearly define local expectations.
- I. Finally, it is the hope of the Department that this effort results in the creation of local teams that have the leadership, attitude and knowledge to continue these approaches/efforts after the DOLA livability team exits.

Program Engagement

- A. Demography, Division of Housing (CDH) and the Workforce Development Office will help to identify trends and opportunities to link jobs, housing, transportation, education and environment. Housing assessments funded by CDH (and even CHPG) may prove especially useful in this effort.
- B. Each division of DOLA will evaluate how it can augment assistance to selected communities.
- C. DOLA Regional Managers will chair the DOLA Livable Community Teams.
- D. A local champion will chair local community teams.

3. Identify specific long-term and short-term community development objectives in accordance with statutory goals and CDBG objective to provide decent housing, suitable living environment and expand economic opportunities for low- and moderate-income persons.

Create a Suitable Living Environment

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective: Help communities identify, prioritize and address their capital improvement needs</i>				
SL-3(1) Fund acquisition of property for use as public facility to help create or maintain a suitable living environment	Creating a Suitable Living Environment	Sustainability	Sustainability for the purpose of creating suitable living environments	Number low/moderate income people having access to public facilities in their neighborhood 2007 1,200 2008 1,200 2009 1,200
SL-3(2) Provide funding for construction or reconstruction of public facilities that primarily benefit low/moderate income persons	Creating a Suitable Living Environment	Sustainability	Sustainability for the purpose of creating suitable living environments	Number persons served as a result of public facility improvements 2007 15,000 2008 15,000 2009 15,000 Number of public facilities constructed and improved 2007 8 2008 8 2009 8
SL-3(3) Provide funds for planning/capacity building related to infrastructure and capital improvements	Creating a Suitable Living Environment	Sustainability	Sustainability to create suitable living environments	Number persons benefiting as a result of the planning 2007 1,000 2008 1,000 2009 1,000
<i>Long-Term Objective: Meet community needs for shelter or transitional housing</i>				
SL-1(2) Provide funds to create/preserve emergency shelter to ensure accessibility to a suitable living environment	Creating a Suitable Living Environment	Accessibility	Accessibility to provide a suitable living environment	Number homeless shelter beds assisted 2007 25 2008 25 2009 20
SL-1(1) Fund essential services and shelter operations with CDBG to increase/retain access to a suitable living environment	Creating a Suitable Living Environment	Accessibility	Accessibility for the purpose of providing suitable living environment	Number homeless shelter beds assisted 2007 100 2008 100 2009 90

Create Decent Housing

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective: Preserve the existing supply of affordable rental housing</i>				
DH-1(6) Fund rehab only of existing affordable housing rental projects	Decent Housing	Availability	Availability for the purpose of providing decent housing	Number of households assisted (For unit goals refer to HOME section)
<i>Long-Term Objective: Increase the supply of affordable rental housing to meet community needs</i>				
DH-2(2) Provide funds for Acquisition and rehab of rental units to create decent affordable housing	Decent Housing	Affordability	Affordability to create decent housing	Number of units assisted (For unit goals refer to HOME section)
<i>Long-Term Objective: Increase homeownership for low/mod-income households and minorities</i>				
DH-2(3) Fund Home-ownership for low-and moderate-income households to make decent housing affordable	Decent Housing	Affordability	Affordability for the purpose of providing decent housing	Number of units assisted (For unit goals refer to HOME section)
<i>Long-Term Objective: Preserve homeownership for low-and moderate-income households</i>				
DH-1(4) Provide rehab funding for single-family, owner-occupied housing to preserve accessibility of decent housing for very low-, low- and moderate-income households	Decent Housing	Availability	Availability for the purpose of providing decent housing	Number of households assisted (For unit goals refer to HOME section)
DH-2(4) Provide funds to prevent homeless and ensure decent affordable housing	Decent Housing	Affordability	Affordability for the purpose of providing decent housing	Number of persons avoiding homelessness FY 2007 600 FY 2008 600 FY 2009 540
DH-3(1) Provide funds for foreclosure prevention activities	Decent Housing	Sustainability	Sustainability for the purpose of	Number of households avoiding

throughout the State to sustain decent affordable housing			preserving decent housing	foreclosure as a result of assistance FY 2007 1,000 FY 2008 1,000 FY 2009 1,000
DH-3(2) Fund housing needs assessments that help communities sustain housing balance	Decent Housing	Sustainability	Sustainability of decent housing	Number of needs assessments FY 2007 10 FY 2008 10 FY 2009 9
<i>Long-Term Objective Create an adequate supply of special needs housing with supportive</i>				
DH-1(1) Provide funds for permanent supportive housing units for special need populations,	Decent Housing	Availability	Availability for the purpose of providing decent housing	Number of units assisted (For unit goals refer to HOME section)

Create Economic Opportunity

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective: Provide financial and technical assistance to businesses to create or retain jobs</i>				
EO-3(1) Provide financial assistance to business loan funds that provide funds for technical assistance and economic development activities that focus on creating or sustaining jobs.	Expanded Economic Opportunity	Sustainability	Create livable communities by sustaining economic opportunity	Number of jobs created or retained FY 2007 100 FY 2008 100 FY 2009 100
EO-3(2) Fund public infrastructure for businesses to create or retain jobs	Expanded Economic Opportunity	Sustainability	Create livable communities by sustaining economic opportunity	Number of jobs created or retained FY 2007 96 FY 2008 96 FY 2009 96
EO-3(3) Provide funding for completion of planning or feasibility studies for businesses or industries that will create or retain jobs	Expanded Economic Opportunity	Sustainability	Create Livable communities by sustaining economic opportunity	Number of jobs created or retained FY 2007 4 FY 2008 4 FY 2009 4

CDBG Program Description

I. Foreword

The State of Colorado, through the Colorado Governor's Office of Economic Development and International Trade (OEDIT), and the Department of Local Affairs, will administer the "Small Cities" Community Development Block Grant (CDBG) program for non-entitlement jurisdictions of the State for Federal Fiscal Year 2009.

Local-State discussions of state administration of the CDBG program began in 1981 and resulted in the State opting to assume the responsibility for administration of the program starting in federal Fiscal Year 1983. These discussions have continued each year and have consisted of a direct consultation process with local governments and the public, including at least one public hearing each year, and deliberations with advisory groups. The State CDBG program presented in this document represents the collective effort of all the individuals, local governments and organizations that participated in its development. While unanimity may not have been achieved on all issues, constructive compromises and agreements were generally realized. The Department of Local Affairs appreciates the time and effort committed by all who participated in the development and refinement of the program.

The Colorado Governor's Office of Economic Development and International Trade is responsible for all projects that use CDBG funds to finance private for-profit businesses, with one exception. The exception is the case in which the financing for a private, for-profit business is for the rehabilitation of non-residential properties when such properties are integral parts of local-government sanctioned and planned community redevelopment efforts, or when such properties are of key historic or commercial importance to a community or neighborhood. The Division of Local Government is responsible for this type of rehabilitation and for all other eligible CDBG project activities, including public facilities and community development. The Department's Division of Housing has "lead" responsibility for housing and homeless assistance projects funded through the program. The Financial Services section of the Department's Division of Local Government (DLG) is responsible for CDBG-assisted public facilities and community development projects, as well as overall coordination of the State's CDBG program. Appropriate State staff can be reached at the following numbers:

Colorado Governor's Office of Economic Development and International Trade (Denver)			(303) 892-3840
Department of Local Affairs – TDD			(303) 866-5300
Division of Housing (Central Number)			(303) 866-2033
Field Offices – Denver			
	Meghen Duggins		(303) 866-4020
	Denise Selders		(303) 866-6450
	Ann Watts		(303) 866-4652
Pueblo	Rick Hanger		(719) 544-2466
Grand Junction	Bill Whaley		(970) 248-7302
Division of Local Government			
Field Offices –Golden			
	Teri Davis		(303) 866-4462
	Clay Brown		(303) 273-1787
Durango	Ken Charles		(970) 247-7311
Fort Morgan	Greg Etl		(970) 867-4961
Grand Junction	Jack Kirtland		(970) 248-7333
Loveland	Don Sandoval		(970) 679-4501

Pueblo	Lee Merkel	(719) 544-6577
Monte Vista	Debra Downs	(719) 852-9429
Silverthorne	Greg Winkler	(970) 668-6160

II. Introduction

The Housing and Community Development Act of 1974 established the federal Community Development Block Grant (CDBG) program. The program purpose is to help communities meet their greatest community development and redevelopment needs, with particular emphasis on assisting persons of low and moderate income. The overall program consists of three major elements:

- ❖ **The "entitlement" program.** This portion of the overall program is administered by the U.S. Department of Housing and Urban Development (HUD) and assists communities that are "entitled" to CDBG funds by virtue of their size or metropolitan status. Essentially, entitlement communities are those cities that are within a metropolitan area and have a population of 50,000 or more, or are designated as a "central city," and those counties that are within a metropolitan area and have a combined population of 200,000 or more in their unincorporated areas and non-entitlement municipalities. HUD has currently designated 18 entitlement jurisdictions in Colorado: Adams County (unincorporated areas and Bennett, Brighton, Federal Heights, Northglenn and Thornton), Arapahoe County (unincorporated areas and Bow Mar, Centennial, Cherry Hills Village, Columbine Valley, Deer Trail, Englewood, Glendale, Greenwood Village, Littleton, and Sheridan), City and County of Broomfield, Douglas County (unincorporated areas and Castle Rock, Larkspur, Lone Tree and Parker), El Paso County (unincorporated areas and Fountain, Ramah, Calhan, Palmer Lake and Green Mountain Falls), and Jefferson County (unincorporated areas and Arvada, Edgewater, Golden, Mountain View, and Wheat Ridge), Aurora, Boulder, Colorado Springs, Denver, Fort Collins, Grand Junction, Greeley, Lakewood, Longmont, Loveland, Pueblo and Westminster.
- ❖ **The "non-entitlement," or "Small Cities," program.** This portion of the overall program assists communities that do not qualify for the entitlement program. The State assumed responsibility for administration of this portion of the CDBG program starting in federal Fiscal Year 1983.
- ❖ **The Neighborhood Stabilization Program (NSP)** is available to fund acquisition, rehabilitation and rent or resale of abandoned and foreclosed homes as part of the Housing and Economic Recovery Act of 2008. The state follows its Action Plan for NSP funds which can be found at the following URL address: http://www.dola.state.co.us/cdh/NSP/ACTION_PLAN_Final_121108.pdf

Review and Comment by Local Governments and Citizens

The State's annual Performance and Evaluation Reports provide a basis for review and comment on the performance of the State. Pursuant to the State open records law and the federal CDBG law, records on use of any prior year and future Small Cities CDBG funds by the State or a local government or recipient must be available for access by citizens and units of general local government. The State's records are available through the Department of Local Affairs, 1313 Sherman Street, Room 521, Denver, Colorado. The public may examine these records in the State's offices and obtain copies for a fee during regular working hours.

The State will provide to citizens and to units of general local government reasonable notice of, and an opportunity to comment on, any proposed substantial changes in these Program Guidelines or in the use of CDBG funds.

Compliance with Federal and State Requirements

These Program Guidelines and grantee guidance have been developed to comply with all existing federal requirements. When the federal government publishes revised federal regulations for the State-administered "Small Cities" program for effect, those new regulations and any subsequent changes in the law, regulations or policy will govern in the event of any inconsistencies with these Program Guidelines.

The program design also takes into account that, in administering the program, the State and local applicants and grantees must assume responsibility for assuring compliance with many federal and State laws and regulations that apply to the CDBG program. A brief description of some of the applicable federal requirements is included in Section VIII.

III. Goal and Objectives

Goal: Colorado's goal in administering the CDBG program is to establish a program that is responsive to local community development needs, strategies and priorities, and produces a measurable improvement in the communities served by the program.

Primary Objective: The primary objective of the State's program is the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. Consistent with this primary objective, the State will use not less than seventy percent (70%) of federal Fiscal Years 2005, 2006, and 2007 funds and State program income for project activities that benefit persons of low and moderate income.

Broad Objectives: The federal Housing and Community Development Act of 1974 establishes three broad national objectives for the CDBG program:

- ❖ Benefit persons of low and moderate income;
- ❖ Prevent or eliminate slums or blight; and
- ❖ Address other urgent needs.

The State will achieve its primary objective through a program that gives maximum feasible priority to funding activities that benefit persons of low and moderate income, or aid in the prevention or elimination of slums or blight. The State may also provide funding for activities that grantees certify meet other community development needs that have arisen during the preceding 18-month period and have a particular urgency.

Additionally, the State and Congress intend that CDBG funds should supplement local financial support for community development activities, rather than reduce it below the level of such support prior to the availability of CDBG assistance.

Benefit to Persons of Low and Moderate Income

Except as otherwise specified in federal law and regulations, the Department of Local Affairs will determine that a local project activity addresses the broad national objective of "benefit to persons of low and moderate income" if at least fifty-one

percent (51%) of the beneficiaries of the CDBG-funded project activity are low- and moderate-income persons.

Low- and moderate-income persons are those who are members of households (families for economic development purposes) whose annual incomes do not exceed HUD-prescribed income limits, which are based on eighty percent (80%) of median family income. Those income limits are posted on our web site at: http://www.dola.state.co.us/dlg/fa/cdbg/docs/max_incomes.pdf

Types of activities that benefit low- and moderate-income persons include:

- ❖ Area benefit activities
- ❖ Limited clientele activities
- ❖ Housing
- ❖ Job creation or retention

Prevention or Elimination of Slums or Blight

Section X contains the requirements for a project activity to meet the broad national objective of "prevention or elimination of slums or blight." For determining whether a local project activity addresses this broad national objective, the definition of "slum" is the definition of "slum area" contained in 31-25-103 C.R.S., as amended, and, similarly, the definition of "blight" is the definition of "blighted area" contained in 31-25-103, C.R.S., as amended.

Address Other Urgent Needs

To comply with the national objective of meeting community development needs having a particular urgency, DLG will consider an activity to address this objective if the applicant certifies that conditions exist which:

- ❖ pose a serious and immediate threat to the health or welfare of the community,
- ❖ are of recent origin or recently became urgent,
- ❖ the grantee is unable to finance on its own; and
- ❖ other sources of funds are not available.
- ❖ (A condition will be considered "of recent origin" if it developed or became critical within 18 months preceding the grantee's certification).

Urgent needs include, but are not limited to flood, fire, blizzard, tornado, earthquake, disease or other natural disasters; explosion, or contamination of water supplies

IV. Eligible Activities and Recipients

Eligible Activities and Recipients: Eligible activities and services under the State CDBG program are those which:

- ❖ are consistent with the program goal and objectives stated above; and
- ❖ are included as eligible activities under Section 105 of Title I of the Housing and Community Development Act of 1974, as amended, and are otherwise eligible under other sections of Title I and under detailed federal regulations. Excerpts from Section 105 and other sections of the federal CDBG law relevant to activity eligibility are presented in the Eligible Activities Section.

Activities Eligible Under the Neighborhood Stabilization Program: CDH will make NSP funds available for the following statutorily eligible activities. NSP funds are eligible to:

- (A) establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers;
- (B) purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties;
- (C) establish land banks for homes that have been foreclosed upon;
- (D) demolish blighted structures; and
- (E) redevelop demolished or vacant properties.

In addition, the NSP Notices authorize grantees to expend no more than 10 percent of its grant amount, plus 10 percent of the amount of program income received by the grantee, for planning and administrative expenses (NSP Notice Section II. H. 4.).

Please refer to the NSP Substantial Amendment on our web site at: http://www.dola.state.co.us/cdh/NSP/ACTION_PLAN_Final_121108.pdf

While activities that involve involuntary, permanent displacement of persons are not ineligible, it is a federal requirement that local plans and policies minimize involuntary, permanent displacement; replace low/moderate-income dwelling units demolished or converted to another use as a direct result of CDBG assistance; and assist persons actually displaced as a result of CDBG-assisted activities.

The State has certified to HUD that it will not refuse to distribute the CDBG funds to any unit of general local government because of the particular eligible activity it has selected to meet its community development needs. However, this does not prevent the State from establishing priorities in distributing the CDBG funds based on the activities selected.

Eligible Recipients: Eligible recipients are those municipalities and counties not eligible for federal "entitlement" CDBG funds. That is, all municipalities and counties are eligible recipients except: Adams County (unincorporated areas and Bennett, Brighton, Federal Heights, Northglenn and Thornton), Arapahoe County (unincorporated areas and Bow Mar, Centennial, Cherry Hills Village, Columbine Valley, Deer Trail, Englewood, Glendale, Greenwood Village, Littleton, and Sheridan), City and County of Broomfield, Douglas County (unincorporated areas and Castle Rock, Larkspur, Lone Tree, and Parker), El Paso County (unincorporated areas and Fountain, Ramah, Calhan, Palmer Lake and Green Mountain Falls), Jefferson County (unincorporated areas and Arvada, Edgewater, Golden, Lakewood, Mountain View, and Wheat Ridge), Aurora, Boulder, Colorado Springs, Denver, Fort Collins, Grand Junction, Greeley, Lakewood, Longmont, Loveland, Pueblo and Westminster.

- ❖ HUD defines a homeless person as one who lacks a fixed, regular place to live: "A person is considered homeless when he/she resides in one of the places described below:
 - a. in places not meant for human habitation, such as cars, parks, sidewalks, and abandoned buildings;
 - b. in an emergency shelter;
 - c. in transitional or supportive housing for homeless persons who originally came from the streets or emergency shelter;
 - d. in any of the above places, but is spending a short time (up to 30 consecutive days) in a hospital or other institution;

- e. is being evicted within a week from a private dwelling unit and no subsequent residence has been identified and the person lacks the resources and support networks needed to obtain housing; or
- f. is being discharged within a week from an institution in which the person has been a resident for more than 30 days and no subsequent residence has been identified and he/she lacks the resources and support networks needed to obtain housing."

The State encourages arrangements between and among eligible entities to ensure adequate provision of common or related community development activities and services. Also, municipalities and counties may contract with other entities or parties (Councils of Governments, Regional Planning Districts, Special Districts, Local Development Corporations, Downtown Development Authorities, Urban Renewal Authorities, Housing Authorities, non-profit corporations, etc.) to carry out project activities as provided for under statutes (including 31-51-101 (1) (c), 30-11-101 (1) (d), 29-1-203 and 29- 1-204.5, C.R.S., as amended), ordinances and resolutions, and State and local financial management procedures.

Multi-Jurisdictional Projects

A "multi-jurisdictional" project is one in which two or more municipalities and/or counties carry out an activity or set of closely connected activities that address an identified common problem or need. Multi-jurisdictional projects must meet the following specific requirements:

- ❖ Participating municipalities or counties must authorize one of the participating entities to act as a representative for all of the participants. The designated entity must assume overall responsibility for ensuring the entire project complies with all program requirements. A legally binding cooperation agreement between the designated entity and all other directly participating municipalities and counties must spell out the overall responsibility and any related individual responsibilities.
- ❖ To meet the citizen participation requirements of Section 104(a)(2) of the Housing and Community Development Act of 1974 ("the Act"), as amended, all the requirements listed in paragraph 2 of "Grantee Responsibilities" must be met, including the requirements that:
 - ❖ Each participating jurisdiction must hold a public hearing; and
 - ❖ Each participating jurisdiction must make the proposed and final project plan/application for the combination of project participants available in each of the participating jurisdictions.
- ❖ To meet the citizen participation requirements of Section 104(a)(3) of the Act, each participating jurisdiction must have and follow a detailed citizen participation plan (or certify that it is complying with the State's plan which addresses the six areas of concern specified in paragraph 3 of "Grantee Responsibilities."
- ❖ To meet the requirements of Section 104(d) of the Act, each participating jurisdiction must have and follow a Residential Anti-displacement and Relocation Assistance Plan. (See paragraph 5 of "Grantee Responsibilities.")
- ❖ To meet the requirements of Section 106(d)(5) of the Act, each participating jurisdiction must make and comply with the displacement, fair housing and other certifications described in paragraphs 6, 7, and 8 of "Grantee Responsibilities."

V. Method of Funds Distribution

The State expects to receive an allocation of approximately \$10,546,315 in FFY 2009 program, less \$1,148,041 taken as a voluntary reduction, or \$9,398,274. Of this amount, about \$9,016,326 will be available for commitment to local projects, and about \$381,948 (3% of total, or \$281,948 + \$100,000 = \$381,948) will be available to the State for administration of the program. \$200,000 is set aside for Urgent Needs. Any unobligated prior years' funds for local projects will also be available for commitment to local projects, as well as any committed funds that the State may subsequently recover, and any additional funds that HUD may award to the State, less the State administration allowance.

"Program Income" means funds that come back to a state or local entity (regional housing organization), such as:

- ❖ Proceeds from sale of lease or property purchased/improved by CDBG funds
- ❖ Gross income from use/rental of real personal property acquired, constructed, improved (less costs incidental to generation of income) with CDBG funds
- ❖ Payments of principal & interest on CDBG loans

The State does not directly generate program income through the CDBG program. It provides only grants to recipients and does not provide loans. However, sub-recipients of this funding often provide loans and receive program income that they place into a revolving loan fund. Grant recipients may retain program income if they can demonstrate to the satisfaction of the State that the program income will continue to be used to finance projects of the same type, and that they have adequate capacity to administer the funds. The state has developed revolving loan guidelines to assist sub-recipients to administer program income funds. 3% of CDBG RLF (Program Income) that is retained at the local level counts toward the 3% regular CDBG administrative cap.

The Department of Local Affairs may provide CDBG grant assistance solely to units of general local governments (UGLGs) in non-entitlement areas. The UGLGs may provide CDBG funding to Community-Based Development Organizations (CBDOs) for the new construction of housing or other housing activities, qualified economic development, or infrastructure activities that meet HUD requirements (pending certification). CBDOs are neighborhood-based nonprofit organizations, local development corporations, community action agencies or other entities that meet HUD's definitions and are certified as CBDOs.

DOLA defines "neighborhood" as a contiguous area with a defined boundary, primarily residential in character, and having similar characteristics and economic factors; or any area defined as a neighborhood by a unit of general local government.

Most existing contracts the State has with local governments for housing rehabilitation and business-financing projects are with qualifying non-profit organizations. Activities carried out by certified 105(a)(15) nonprofit agencies are exempt from program income requirements and income considered "miscellaneous." Miscellaneous income loses or is "washed off" its federal identity, but must still comply with the State's revolving loan fund guidelines. The State requires the organizations to use the miscellaneous income for additional housing and community development needs.

Recipients submit a program/miscellaneous income financial report annually, along with an audit and loan portfolio accomplishment information. The State will track Program income that exceeds HUD's threshold (currently \$25,000 annually) or as required. This information is required from all agencies that currently receive, or have in the past received, CDBG funds to operate rehabilitation and/or down payment assistance programs with a revolving loan fund.

The Department of Local Affairs may provide CDBG assistance to local governments for an urgent community need when:

- ❖ the event poses a serious and immediate threat to the health or welfare of the community,
- ❖ became critical or developed within 18 months preceding the state grant recipient's notification,
- ❖ the event is not due to the lack of maintenance and
- ❖ other financial resources are unavailable to alleviate the condition.

The types of events that DOLA may assist through its economic development, housing or public facilities programs include, but are not limited to, flood, fire, blizzard, tornado, earthquake, disease, or other natural disasters; explosion, contamination of water supplies, sanitary conditions or other critical infrastructure.

Not less than seventy percent (70%) of funds received by the State during the period of FY 09-10 identified in the State's Annual Grant Agreement will be used for project activities that benefit low and moderate income persons.

Interim/Short-Term Financing Grant Program

Significant portions of the CDBG funds allocated to the State will remain unused for relatively long periods, even after the State has committed these funds to eligible recipients for local projects. To maximize the use of these funds, which are available to the State under letters of credit from HUD, the State may choose to use these funds to provide grants to eligible recipients for interim or short-term financing of eligible economic development, housing and public facilities project activities that are consistent with the federal and State program goals and objectives. The State will use program income or other funds paid to the State under the Interim/Short-Term Financing Grant Program to meet its other grant commitments to recipients. A recipient will be allowed to retain program income if it can be demonstrated to the satisfaction of the State that the program income is likely to be needed to finance projects of the same type and that there is adequate capacity to administer the funds.

Because the availability of funds for subsequent use depends on the payment of these funds from the initial user, there is some risk to subsequent users. The State will minimize this risk through the use of irrevocable and unconditional letters of credit (to be required by recipients of borrowers, so that letter of credit proceeds will be available to the State through recipients) and/or other appropriate measures.

For proposals under Interim/Short-Term Financing Grants, the State will consider:

- ❖ Proposed direct benefit of the project activities to low- and moderate-income persons.

- ❖ The nature and extent of the effect of interim/short-term financing on project cost, feasibility and benefit, including the consequences of not providing a grant for the interim/short-term financing.
- ❖ The likelihood that program income or other funds will be available to the State in the amount and at the time proposed by the recipient so that the State will be able to meet its other grant commitments to recipients.
- ❖ If the interim/short-term assistance is to be provided to a private, for-profit entity to carry out an economic development project, the State will determine whether the assistance is "appropriate" (as required by federal statute, regulation and policy).

Regular Grant Program Funding

The Department of Local Affairs contains three divisions that utilize CDBG funds: the Division of Local Government, the Division of Housing, and the Office of Economic Development and International Trade. These divisions collaborate to create a seamless approach to funding community development needs.

Guaranteed Loan Funds or Multi-Year, Multi-purpose Applications

The State will provide information, upon request, for those communities interested in applying for guaranteed loans funds under Subpart M, the Section 108 Loan Guarantee program as well as consider funding multi-year and/or multi-purpose applications.

Maximum and Minimum Grant Amounts

The Department of Local Affairs has set no absolute limits to the amount of funding an applicant may request. The Department suggests that \$500,000 be considered the maximum grant guideline for public facility or community development projects. There is no suggested maximum for housing projects. There is no maximum limit for economic development projects. Suggested guidelines vary based on the use of funds.

Review Process for Housing, Public Facilities, and Community Development Proposals

The Department of Local Affairs may consider public facilities and community development proposals periodically, on a continuous basis, during specified application periods or in conjunction with funding cycles established by the Department. DOLA will advise local government associations and regional organizations providing technical assistance to local governments of application opportunities.

The Department may end or defer consideration of public facilities/community development proposals when funds are exhausted or proposals are incomplete or premature.

The term "community development proposals" includes such projects as public improvements in downtown or other commercial areas, public and private non-profit tourist facilities and attractions, public and private non-profit business incubators, and rehabilitation of publicly and privately owned non-residential properties when such properties are integral parts of local government sanctioned and planned

community redevelopment efforts, or when such properties are of key historic or commercial importance to a community or neighborhood.

The Division of Housing will set a competitive application cycle that will allow for the direct comparison of activities across funding types throughout the State. The State Housing Board will set allocation amounts by activity type.

The Governor's Office of Economic Development and International Trade (OEDIT) will receive and consider business development proposals involving the provision of financial assistance for private-for-profit and nonprofit businesses. OEDIT staff will evaluate proposals using the same three major factors as noted above for housing. The Governor's Financial Review Committee reviews business development proposals and makes final funding decisions.

CDH may utilize CDBG funds for homeless services in *non-entitlement* areas only. In order to develop a comprehensive approach to the provision of emergency shelter and delivery of services for the homeless, CDH will give priority to projects that are consistent with the following strategies.

- ❖ First, ensure that applicant agencies are leveraging all resources, including local, state, federal and private funding in the operation of a shelter and/or deliver of related prevention and essential services.
- ❖ Second, ensure that applicants make a significant contribution to the elimination of homelessness as documented statistically.
- ❖ Third, encourage programs to use a coordinated case- management approach to service delivery. Programs utilizing strong case- management approaches that ensure the delivery of essential services along the continuum of care will receive priority consideration for funding.
- ❖ Fourth, funding homeless prevention programs that demonstrate a well-thought-out approach.

The Department expects applicants for public facilities and community development projects (including all participants in multi-jurisdictional projects) to prioritize all applications to the Department for CDBG funds. When submitted, Department staff will evaluate all housing, public facilities and community development proposals on the following three major factors:

- ❖ Project Impact
- ❖ Public and Private Commitments
- ❖ Management Capability

Regional field and program staff review each application and reach a consensus on a recommended level of funding, although they do not assign any points. Recommendations range from full funding, high or low partial funding, to no funding. The Department considers applications in coordination with all divisions until all funding is committed.

The staff forwards the results of its review to the Executive Director of the Department of Local Affairs, who may consult with the State Housing Board or other advisory groups on the proposal. The consultation may be by telephone or mail, or may involve a meeting or hearing. The State Housing Board will set a competitive application cycle for each HUD activity type that will allow for the direct comparison of programs, developments and agencies to ensure funding of those projects with the best merits. The State Housing Board will allocate dollars by activity type.

The Department Executive Director will consider staff reviews and any advisory committee recommendations and make the final funding decisions based on the project review factors.

In making funding decisions as well as decisions on proposed modifications to funded projects, the Department Executive Director may specify alternatives or changes as he or she deems necessary or appropriate, consistent with the project review factors. Such alternatives and changes may include: changing the level of funding; adjusting project budget line items; funding only selected activities within an overall project; making a single award to two or more separate applicants so that projects can be undertaken on a multi-jurisdictional basis; changing terms, uses and conditions; and permitting projects to be amended to include additional, fewer or different project activities.

Review Process for Business Development Proposals for Private Businesses

The Colorado Governor's Office of Economic Development and International Trade (OEDIT) will accept and consider business development proposals that involve providing financial assistance to private for-profit and non-profit businesses (except for financing for "community development proposals," as previously described) on a continuous basis. Such proposals include those that would provide:

- ❖ funding through local or regional loan funds,
- ❖ infrastructure to benefit specific businesses and
- ❖ feasibility/planning studies to benefit specific businesses.

The OEDIT may end or defer consideration of business financing proposals when funds available for such projects are exhausted and when applications are incomplete or premature. Staff members will evaluate proposals using the same three major factors as noted above for housing, public facilities, and community development proposals. The Colorado Governor's Financial Review Committee will review the economic development proposals and make final funding decisions.

Review Factors for All Public Facilities and Economic Development Proposals

The following are the factors that staff will use to evaluate proposals. The list below includes many of the general and specific questions that staff in reviewing proposals and determining ratings.

1. Project Impact: The purpose of considering this factor is to determine the extent to which the community, particularly its low- and moderate-income residents, will benefit from the proposed project.

a. **Benefit to Low and Moderate Income Persons**

- For all projects, on an activity-by-activity and on a project-wide basis:
- ❖ What amount(s) of CDBG and non-CDBG funds will directly benefit low and moderate-income persons?
 - ❖ What percentage(s) of CDBG and non-CDBG funds will directly benefit low- and moderate-income persons?
 - ❖ What number(s) of low- and moderate-income persons will directly benefit from CDBG and non-CDBG funds?
 - ❖ What percentage(s) of all persons directly benefited by CDBG and non-CDBG funds are low- and moderate-income persons?
 - ❖ What local application, hiring, and other procedures will be used to ensure that projected benefits to low- and moderate- income persons will actually be

- realized by such persons?
- ❖ How will the actual benefit to low- and moderate-income persons be documented?
- ❖ Are the jurisdiction's projections or commitments with respect to low- and moderate-income benefit realistic and attainable?
- ❖ If the proposed project will increase operational costs, what will be the effect on low and moderate-income persons?

b. Extent and urgency of the need, and extent to which the need is addressed in a timely fashion

For all projects:

- ❖ What is the need to be addressed?
- ❖ How serious is the need?
- ❖ Is the public health or welfare threatened?
- ❖ What actions have been taken to remedy the problem?
- ❖ What are the results of these past actions?
- ❖ Have alternative means of addressing the need been adequately considered?
- ❖ What actions are proposed to meet the need?
- ❖ Are the proposed actions effective, efficient, appropriate, reasonable, and feasible?
- ❖ How does the proposed project differ from past efforts?
- ❖ Can the proposed activities be undertaken and completed in a reasonable period of time?
- ❖ What additional actions, in addition to the proposed CDBG project, may be necessary to meet the need?
- ❖ To what extent does the proposed project meet the need?
- ❖ What are the consequences if CDBG funds are denied for the proposed project activities?
- ❖ Does the project minimize resident and/or business displacement? Are there provisions to assist persons involuntarily, permanently displaced?
- ❖ Will the project result in the demolition or conversion of dwelling units for the low- moderate-income persons?
- ❖ What proposed measures will ensure that results achieved by the project will be adequately maintained in the future?
- ❖ If appropriate, has consideration been given and commitment made to recovering and reusing CDBG and other funds to continue efforts to address the need?

For projects including supportive human services activities (including job training and day care aspects of economic development projects):

- ❖ How are such activities critical to the accomplishment of overall objectives?
- ❖ Will CDBG funding supplant local, federal or State assistance available for activities?
- ❖ Is the requested CDBG assistance for such activities sufficient to complete the activities, or must the activities continue in order to achieve overall objectives?
- ❖ What percentage of total project costs will be spent on these activities?

For economic development projects:

- ❖ How many permanent jobs (both full-time and part-time) will the proposed project create and/or retain?
- ❖ Are the required factors used to determine that assistance to a private, for-profit entity "appropriate"?
- ❖ What types of permanent jobs will be created or retained?

- ❖ What effect will the proposed project have on the local tax base?
- ❖ Does the proposal give adequate consideration to the relationships between job training needs, resources available, and the proposed project?
- ❖ When the proposed project involves public improvements in the central business district, are the proposed improvements being undertaken in designated slums or blighted areas?
- ❖ When the proposed project involves industrial sites and/or facilities, is a prospect "in hand"?

For economic development projects that involve grants or business loan funds or loan guarantees:

- ❖ At what point will the full amount of the loan(s) be repaid, if applicable?
- ❖ Is the local selection process for grants, loans, and other forms of assistance open and equitable, and does it address the greatest needs to the extent feasible?

For site acquisition and/or other development projects:

- ❖ Does the site meet lender or other site selection standards?
- ❖ Are preliminary engineering/architectural designs or plans, specifications and cost estimates or studies completed? What is the completion date for final plans, specifications and cost estimates?
- ❖ Has the applicant complete the proper studies to demonstrate that there is a market for the proposed project and that it is financially feasible?

For public facilities projects:

- ❖ Does the applicant plan to recover any capital costs of public improvements assisted with CDBG funds?

If applicable, is the proposed project on the State Water or Sewer Needs Project Tracking List?

c. Is the proposal consistent with local development strategies and coordination with other activities.

For all projects:

- ❖ How long has the proposed project been a priority or identified in an approved plan?
- ❖ What is the priority for the proposed project relative to other CDBG and Impact requests?
- ❖ Is the proposed project compatible with existing local planning regulations, such as zoning ordinances and subdivision regulations?
- ❖ How is the proposed project part of and consistent with an overall local capital improvements and maintenance plan and budget?
- ❖ If the community is included in an adopted development strategy or comprehensive plan for a larger geographic area, is the proposed project compatible with such a strategy or plan?
- ❖ How long has the proposed project represented a documented need?
- ❖ To what extent does the proposed project complement, supplement or support other local, State or federal projects, programs or plans already in effect or to be implemented?
- ❖ Is there duplication of effort or overlap?
- ❖ To what extent does the proposed project further other related local projects or plans?
- ❖ If the proposed project lends itself to a multi-jurisdictional approach, has the applicant adequately considered such a joint approach?

- ❖ When projects involve public improvements in the central business district, are downtown public improvements being undertaken in coordination with, or by a representative local economic development organization?

2. Public and Private Commitments. This factor evaluates the extent of public and private commitment to the proposed project. Staff members will consider both the amount or value and the viability of those commitments. Communities are strongly encouraged to take primary responsibility for resolving their housing, economic development and public facilities problems. In specific projects, this may involve making financial commitments; adjusting development regulations, user rates and fees, and capital construction and maintenance programs; creating improvement districts; establishing development and redevelopment authorities; and generally sharing in or leveraging funds and management for development and redevelopment.

a. Local Financial Commitments.

For all projects:

- ❖ To the extent of their abilities, have the local government, project participants and beneficiaries engaged and/or committed to engage generally in taxing efforts to address their own continuing development and maintenance needs?
- ❖ To the extent of their abilities, have the local government and local project participants and beneficiaries appropriated/committed funds specifically for the proposed project and/or committed to alter fees to ensure the success of the specific project?
- ❖ When the proposed project involves business loan funds or loan guarantees, what is the ratio of private and/or local public investment to the amount of CDBG funds requested? How was this determined?
- ❖ When the proposed project involves public improvements in the central business district, has the private sector demonstrated a commitment to reinvest (e.g., through formation of an improvement district or through committing to business loans)?
- ❖ When a proposed development project requires interim and/or permanent financing, is the needed financing firmly committed? If not, is there a conditional or preliminary commitment, and what is the likelihood that a firm commitment will be made?

b. Local Non-Financial Commitments.

For all projects:

- ❖ If necessary, has the community committed to alter local regulations to ensure the success of the project?
- ❖ Has the community made good faith efforts to involve residents, including low- and moderate-income persons and minorities, in assessing community needs and developing strategies to address its needs?
- ❖ Have the directly affected parties in the community demonstrated active support for the project?

c. Other Commitments

For all projects:

- ❖ Have any grant funds been sought for or committed to the proposed project?
- ❖ What are the sources, amounts and availabilities of these grant funds?

3. Management Capability. The purpose of considering this factor is to evaluate the ability of the local government submitting the proposal to administer the project as described.

a. Staff and Contractors

For all projects:

- ❖ Does the local government have adequate and experienced programmatic and fiscal staff and contractors, or has the applicant thoroughly considered the types of staff and contractor experience and qualifications necessary to carry out the project, including extensive statutory and regulatory requirements?
- ❖ How have the local government and its contractors performed in the past in carrying out development and redevelopment activities, and any type of activity with extensive statutory and regulatory requirements?
- ❖ To what extent will local government staff be directly involved in project management?
- ❖ What criteria and procedures will the local government use for selecting contractors?
- ❖ Have the roles and responsibilities of project participants been clearly established?

For economic development projects:

- ❖ Has the local government established an advisory or decision-making committee knowledgeable in economic development matters, including small business support, industrial recruiting, business loan funds, etc.?
- ❖ Does the jurisdiction have business management experience sufficient to review pro forma, cash flow statements and business plans? If not, how will these tasks be accomplished?

b. Budget

DOLA staff will compare administrative and other costs with those of other similar proposals.

For all projects:

- ❖ Are the proposed administration and overall project budgets (including appropriate development and operating budgets in the case of development projects) adequate, reasonable and realistic given the project work plan?

c. Statutory and Regulatory Compliance

- ❖ Does the proposed project involve or result in residential displacement? If so, has the applicant taken all reasonable steps to minimize displacement? Is there a plan to replace all low/moderate income housing demolished or converted, and to assist persons being relocated?
- ❖ Does the proposed project involve real property acquisition or relocation of any persons or businesses? Does it trigger the Uniform Act requirements? Are cost and time requirement estimates reasonable?
- ❖ Are estimated labor wage costs reasonable? (Especially, has the applicant considered whether the proposed project is subject to Davis-Bacon prevailing wage requirements?)
- ❖ Is the proposed project in a floodplain or geological hazard area or does it affect cultural or historic resources? Are there other environmental considerations? If so, what mitigation measures are proposed and what alternatives have been considered?

VI. Technical Assistance

The State will continue a coordinated technical assistance program to assist communities with CDBG project management and project formulation and planning, particularly in coordination with State programs such as impact grants, housing grants and loans, emergency water and sewer grants, and economic development funds. The State will target special project management technical assistance to communities that have never administered a CDBG grant, and to those that have experienced or are experiencing difficulty in administering a CDBG grant. Project formulation and planning assistance will be targeted to communities that need more long-term technical assistance to prepare for CDBG or other State funding in the future, and that have committed to undertake overall development and maintenance planning and budgeting efforts.

To provide consistent guidance to CDBG recipients, the Department of Local Affairs will have a CDBG staff specialist. State technical assistance may be in the form of personal contact with local government officials and staff, workshops, brokering assistance from private or local public sources, and documents and materials. Staff members have prepared a CDBG Guidebook that is available online at www.dola.state.co.us/LGS/FA/cdbg.htm. The Guidebook contains information on Project Start-up, Financial Management, Reporting, Environmental Review, Civil Rights, Acquisition, Relocation, Labor and Construction, Project Close-Out, and Monitoring. All sections are available in PDF or Word format. DOLA also gives this Guidebook to grantees in hard copy at the time of award.

VII. Grantee Responsibilities

Municipal and county governments are strongly encouraged to take primary responsibility for resolving housing and community development problems. In specific projects, this may involve adjusting development regulations, user rates and fees and capital construction and maintenance programs, creation of improvement districts, and generally sharing in or leveraging funds and management for development and redevelopment.

Local governments and project sponsors are also strongly encouraged to use advisory committees and assessment tools in evaluating needs and in formulating, implementing and modifying local development and redevelopment strategies. Use of such committees or tools can often lend continuity and objectivity to the planning and development process. Additionally, applicants must comply with the following specific requirements by addressing the preceding "Review Factors" and providing specific certifications and statements:

1. Develop a community development program that gives maximum feasible priority to activities that will benefit persons of low and moderate income, or aid in the prevention or elimination of slums or blight. An applicant may also certify that specific activities are designed to meet other community development needs that have arisen during the preceding 12-month period and have a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available.
2. Provide opportunities for citizen participation, hearings, and access to information in a timely manner with respect to its community development program, specifically including:
 - ❖ Furnishing citizens information concerning the amount of funds available for

- proposed community development and housing activities and the range of activities that may be undertaken, including the estimated amount proposed to be used for activities that will benefit persons of low and moderate income and its plans for minimizing displacement of persons as a result of activities assisted with CDBG funds and to assist persons actually displaced as a result of such activities;
- ❖ Publishing a proposed project plan/application in a manner that affords affected citizens an opportunity to examine its content and to submit comments on the proposed project plan/application and the community development performance of the applicant;
 - ❖ Holding one or more public hearings to obtain the views of citizens on community development and housing needs;
 - ❖ Providing citizens with reasonable access to records regarding its past use of CDBG funds;
 - ❖ In preparing its project plan/application, considering any such comments and views and, if deemed appropriate, modifying the proposed project plan/application;
 - ❖ Making the final project plan/application available to the public;
 - ❖ In the event it is awarded CDBG funds by the State, the jurisdiction must provide citizens with reasonable notice of, and opportunity to comment on, any substantial change proposed to be made in the use of CDBG funds from one eligible activity to another by following the same procedures required in this paragraph for the preparation and submission of the final project plan/application.
3. Follow a detailed citizen participation plan which:
 - ❖ Provides for and encourages citizen participation, particularly by persons of low and moderate income who are residents of slum and blight areas and areas in which CDBG funds are proposed to be used;
 - ❖ Provides citizens with reasonable and timely access to local meetings, information, and records relating to its proposed and actual use of CDBG funds;
 - ❖ Provides for technical assistance to groups representative of persons of low and moderate income that request such assistance in developing proposals with the level and type of assistance to be determined by the applicant;
 - ❖ Provides for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program, including at least the development of needs, the review of proposed activities, and review of program performance. These hearings shall be held after adequate notice at times and locations convenient to potential or actual beneficiaries, and with accommodation for the handicapped;
 - ❖ Provides for a timely written answer to written complaints and grievances, within 15 working days where practicable; and
 - ❖ Identifies how the needs of non-English speaking residents will be met in the case of public hearings where a significant number of non-English speaking residents can be reasonably expected to participate.
 4. Prior to submitting a proposal for funds, identify and document community development and housing needs, including the needs of low- and moderate-income persons, and the activities to be undertaken to meet such needs.
 5. Follow a residential anti-displacement and relocation assistance plan which shall in the event of such displacement, provide that:
 - ❖ Governmental agencies or private developers shall provide comparable

- replacement dwellings for the same number of occupants as could have been housed in the habitable low- and moderate-income dwelling units that were demolished or converted to a use other than for housing for low- and moderate-income persons, and provide that such replacement housing may include existing housing assisted with project based assistance provided under Section 8 of the United State's Housing Act of 1937;
- ❖ Such comparable replacement dwellings shall be designed to remain affordable to persons of low and moderate income for 10 years from the time of initial occupancy;
 - ❖ Relocation shall be provided for all low- or moderate-income persons who occupied housing demolished or converted to a use other than for low- or moderate-income housing, including reimbursement for actual and reasonable moving expenses, security deposits, credit checks, and other moving-related expenses, including any interim living costs; and, in the case of displaced persons of low and moderate income, provide either:
 - ❖ Compensation sufficient to ensure that, for a 5-year period, the displaced families shall not bear, after relocation, a ratio of shelter costs to income that exceeds 30 percent; or
 - ❖ If elected by a family, a lump-sum payment equal to the capitalized value of the benefits available under sub-clause (I) to permit the household to secure participation in a housing cooperative or mutual housing association;
 - ❖ Persons displaced shall be relocated into comparable replacement housing that is:
 - ❖ decent, safe, and sanitary;
 - ❖ adequate in size to accommodate the occupants;
 - ❖ functionally equivalent; and
 - ❖ in an area not subject to unreasonably adverse environmental conditions.
6. Will not plan or attempt to recover any capital costs of public improvements assisted in whole or in part with CDBG funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless (A) CDBG funds received are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than CDBG; or (B) for the purposes of assessing any amount against properties owned and occupied by persons of low and moderate income who are not persons of very low income, the grantee certifies to the State that it lacks sufficient funds received from the State to comply with the requirements of (A).
 7. Conduct and administer its program in conformity with the Civil Rights Act of 1964 and The Fair Housing Act.
 8. Complete a self-evaluation of its current policies and practices to determine whether they meet the requirements of Section 504 of the Rehabilitation Act of 1973 as amended and the HUD implementing regulations at 24 CFR Part 8.
 9. Comply with other provisions of Title I of the Act and other applicable federal and State laws and regulations. (A summary of many of the federal laws and regulations is contained in Section VIII.)

Finally, it should be noted that, to the greatest extent permitted by federal law and regulations, it is the State's intent that the local governments' monitoring and evaluation of projects be in accordance with program and financial oversight

responsibilities to their citizens under State statutes and fiscal rules. Principal matters for monitoring and evaluation will be project progress, financial management, subcontracts, documentation, project benefit to low- and moderate-income persons, and compliance with federal and State laws and regulations. The State may require quarterly financial and program performance reports, a completion performance report and other reports. An audit is required. Information requested will provide the State with a basis for evaluation of grantee performance. In addition, the reports will provide additional assurance of compliance with applicable federal and State laws and regulations.

VIII. Federal Laws and Regulations

Applicable To the State-Administered Community Development Block Grant Program

National Environmental Policy Act of 1969 (42 USC 4321 et seq.), as amended, and the implementing regulations of HUD (24 CFR Part 58) and of the Council on Environmental Quality (40 CFR Parts 1500 - 1508) providing for establishment of national policy, goals, and procedures for protecting, restoring and enhancing environmental quality.

National Historic Preservation Act of 1966 (16 USC 470 et seq.), as amended, requiring consideration of the effect of a project on any district, site, building, structure or object that is included in or eligible for inclusion in the National Register of Historic Places.

Executive Order 11593, Protection and Enhancement of the Cultural Environment, May 13, 1971 (36 FR 8921 et seq.) requiring that federally-funded projects contribute to the preservation and enhancement of sites, structures and objects of historical, architectural or archaeological significance.

The Archaeological and Historical Data Preservation Act of 1974, amending the Reservoir Salvage Act of 1960 (16 USC 469 et seq.), providing for the preservation of historic and archaeological data that would be lost due to federally-funded development and construction activities.

Executive Order 11988, Floodplain Management, May 24, 1977 (42 FR 26951 et seq.) prohibits undertaking certain activities in flood plains unless it has been determined that there is no practical alternative, in which case notice of the action must be provided and the action must be designed or modified to minimize potential damage.

Flood Disaster Protection Act of 1973 (42 USC 4001), placing restrictions on eligibility and acquisition and construction in areas identified as having special flood hazards.

Executive Order 11990, Protection of Wetlands, May 24, 1977 (42 FR 26961 et seq.), requiring review of all actions proposed to be located in or appreciably affecting a wetland. Undertaking or assisting new construction located in wetlands must be avoided unless it is determined that there is no practical alternative to such construction and that the proposed action includes all practical measures to minimize potential damage.

Safe Drinking Water Act of 1974 (42 USC 201, 300 et seq., 7401 et seq.), as amended, prohibiting the commitment of federal financial assistance for any project which the Environmental Protection Agency determines may contaminate an aquifer which is the sole or principal drinking water source for an area.

The Endangered Species Act of 1973 (16 USC 1531 et seq.), as amended, requiring that actions authorized, funded, or carried out by the federal government do not jeopardize the continued existence of endangered and threatened species or result in the destruction or modification of the habitat of such species which is determined by the Department of the Interior, after consultation with the State, to be critical.

The Wild and Scenic Rivers Act of 1968 (16 USC 1271 et seq.), as amended, prohibiting federal assistance in the construction of any water resources project that would have a direct and adverse affect on any river included in or designated for study or inclusion in the National Wild and Scenic Rivers System.

The Clean Air Act of 1970 (42 USC 1857 et seq.), as amended, requiring that federal assistance will not be given and that license or permit will not be issued to any activity not conforming to the State implementation plan for national primary and secondary ambient air quality standards.

HUD Environmental Criteria and Standards (24 CFR Part 51), providing national standards for noise abatement and control, acceptable separation distances from explosive or fire prone substances, and suitable land uses for airport runway clear zones.

Section 104(d) of the Housing and Community Development Act of 1974, as amended (42 USC 5301), known as the "Barney Frank Amendment," and the HUD implementing regulations requiring that local grantees follow a residential anti-displacement and relocation assistance plan that provides for the replacement of all low/moderate income dwelling units that are demolished or converted to another use as a direct result of the use of CDBG funds, and which provides for relocation assistance for all low/moderate income households so displaced.

Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended. -- Title III, Real Property Acquisition (Pub. L. 91-646 and HUD implementing regulations at 49 CFR Part 24), providing for uniform and equitable treatment of persons displaced from their homes, businesses, or farms by federal or federally-assisted programs and establishing uniform and equitable land acquisition policies for federal assisted programs. Requirements include bona fide land appraisals as a basis for land acquisition, specific procedures for selecting contract appraisers and contract negotiations, furnishing to owners of property to be acquired a written summary statement of the acquisition price offer based on the fair market price, and specified procedures connected with condemnation.

Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, -- Title II, Uniform Relocation Assistance (Pub. L. 91-646 and HUD implementing regulations at 49 CFR Part 24), providing for fair and equitable treatment of all persons displaced as a result of any federal or federally-assisted program. Relocation payments and assistance, last-resort housing replacement by displacing agency, and grievance procedures are covered under the Act. Payments and assistance will be made pursuant to State or local law, or the grant recipient must adopt a written policy available to the public describing the relocation payments and assistance that will be provided. Moving expenses and up to \$22,500 for each qualified homeowner or up to \$5,250 for each tenant are required to be paid.

Davis-Bacon Fair Labor Standards Act (40 USC 276a - 276a-5) requiring that, on all contracts and subcontracts which exceed \$2,000 for federally-assisted construction, alteration or rehabilitation, laborers and mechanics employed by

contractors or subcontractors shall be paid wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor. (This requirement applies to the rehabilitation of residential property only if such property is designed for use of eight or more families.)

Assistance shall not be used directly or indirectly to employ, award contracts to, or otherwise engage the services of, or fund any subcontractor or sub-recipient during any period of debarment, suspension, or placement in ineligibility status under the provisions of 24 CFR Part 24.

Contract Work Hours and Safety Standards Act of 1962 (40 USC 327 et seq.) requiring that mechanics and laborers employed on federally-assisted contracts which exceed \$2,000 be paid wages of not less than one and one-half times their basic wage rates for all hours worked in excess of forty in a work week.

Copeland "Anti-Kickback" Act of 1934 (40 USC 276 (c)) prohibiting and prescribing penalties for "kickbacks" of wages in federally-financed or assisted construction activities.

The Lead-Based Paint Poisoning Prevention Act -- Title IV (42 USC 4831) prohibiting the use of lead-based paint in residential structures constructed or rehabilitated with federal assistance, and requiring notification to purchasers and tenants of such housing of the hazards of lead-based paint and of the symptoms and treatment of lead-based paint poisoning.

Section 3 of the Housing and Community Development Act of 1968 (12 USC 1701 (u)), as amended, providing that, to the greatest extent feasible, opportunities for training and employment that arise through HUD-financed projects, will be given to lower-income persons in the unit of the project area, and that contracts be awarded to businesses located in the project area or to businesses owned, in substantial part, by residents of the project area.

Section 109 of the Housing and Community Development Act of 1974 (42 USC 5309), as amended, providing that no person shall be excluded from participation (including employment), denied program benefits or subjected to discrimination on the basis of race, color, national origin or sex under any program or activity funded in whole or in part under Title I (Community Development) of the Act.

Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352; 42 USC 2000 (d)) prohibiting discrimination on the basis of race, color, religion or religious affiliation, or national origin in any program or activity receiving federal financial assistance.

The Fair Housing Act (42 USC 3601-20), as amended, prohibiting housing discrimination on the basis of race, color, religion, sex, national origin, handicap and familial status.

Executive Order 11246 (1965), as amended by Executive Orders 11375 and 12086, prohibiting discrimination on the basis of race, color, religion, sex or national origin in any phase of employment during the performance of federal or federally-assisted contracts in excess of \$2,000.

Executive Order 11063 (1962), as amended by Executive Order 12259, requiring equal opportunity in housing by prohibiting discrimination on the basis of race, color, religion, sex or national origin in the sale or rental of housing built with federal assistance.

Section 504 of the Rehabilitation Act of 1973 (29 USC 793), as amended, providing that no otherwise qualified individual shall, solely by reason of a handicap,

be excluded from participation (including employment), denied program benefits or subjected to discrimination under any program or activity receiving federal funds.

Age Discrimination Act of 1975, (42 USC 6101), as amended, providing that no person shall be excluded from participation, denied program benefits or subjected to discrimination on the basis of age under any program or activity receiving federal funds.

Armstrong/Walker "Excessive Force" Amendment, (P.L. 101-144) & Section 906 of Cranston-Gonzalez Affordable Housing Act of 1990, requiring that a recipient of HUD funds certify that they have adopted or will adopt and enforce a policy prohibiting the use of excessive force by law enforcement agencies within their jurisdiction against individuals engaged in nonviolent civil rights demonstration; or fails to adopt and enforce a policy of enforcing applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstration within its jurisdiction.

Government-wide Restriction on Lobbying, (P.L. 101-121), prohibits spending CDBG funds to influence or attempt to influence federal officials; requires the filing of a disclosure form when non-CDBG funds are used for such purposes; requires certification of compliance by the State; and requires the State to include the certification language in grant awards it makes to units of general local government at all tiers and that all sub-recipients shall certify accordingly as imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

Department of Housing and Urban Development Reform Act of 1989 (24 CFR Part 12) requiring applicants for assistance for a specific project or activity from HUD, to make a number of disclosures if the applicant meets a dollar threshold for the receipt of covered assistance during the fiscal year in which an application is submitted. An applicant must also make the disclosures if it is requesting assistance from HUD for a specific housing project that involves assistance from other governmental sources.

Title III of the Housing and Economic Recovery Act of 2008 (HERA) as it applies to Neighborhood Stabilization Program funding.

X. DEFINITIONS - SLUMS AND BLIGHT

State Statutory Definitions

Blight Area. Blighted area, per CRS §31-25-103, means an area that, in its present condition and use and, by reason of the presence of at least four of the following factors, substantially impairs or arrests the sound growth of the municipality, retards the provision of housing accommodations, or constitutes an economic or social liability, and is a menace to the public health, safety, morals, or welfare:

- (a) Slum, deteriorated, or deteriorating structures;
- (b) Predominance of defective or inadequate street layout;
- (c) Faulty lot layout in relation to size, adequacy, accessibility, or usefulness;
- (d) Unsanitary or unsafe conditions;
- (e) Deterioration of site or other improvements;
- (f) Unusual topography or inadequate public improvements or utilities;
- (g) Defective or unusual conditions of title rendering the title nonmarketable;
- (h) The existence of conditions that endanger life or property by fire or other causes;

- (i) Buildings that are unsafe or unhealthy for persons to live or work in because of building code violations, dilapidation, deterioration, defective design, physical construction, or faulty or inadequate facilities;
- (j) Environmental contamination of buildings or property;
- (k) (Deleted by amendment, L. 2004, p. 1745, § 3, effective June 4, 2004.)
- (k.5) The existence of health, safety, or welfare factors requiring high levels of municipal services or substantial physical underutilization or vacancy of sites, buildings, or other improvements; or
- (l) If there is no objection by the property owner or owners and the tenant or tenants of such owner or owners, if any, to the inclusion of such property in an urban renewal area, "blighted area" also means an area that, in its present condition and use and, by reason of the presence of any one of the factors specified in paragraphs (a) to (k.5) of this subsection 2.2, substantially impairs or arrests the sound growth of the municipality, retards the provision of housing accommodations, or constitutes an economic or social liability, and is a menace to the public health, safety, morals, or welfare. For purposes of this paragraph (l), the fact that an owner of an interest in such property does not object to the inclusion of such property in the urban renewal area does not mean that the owner has waived any rights of such owner in connection with laws governing condemnation.

Blighted Structure. A blighted structure has one or more of the following conditions: (1) Physical deterioration of buildings or improvements; (2) Abandonment; (3) Chronic high occupancy turnover rates or chronic high vacancy rates in commercial or industrial buildings; (4) Significant declines in property values or abnormally low property values relative to other areas in the community; or (5) Known or suspected environmental contamination; (6) The public improvements throughout the area are in a general state of deterioration. The State also accepts local determinations.

Slum Area. Slum area, per CRS §31-25-103, means an area in which there is a predominance of buildings or improvements, whether residential or nonresidential, and which, by reason of dilapidation, deterioration, age or obsolescence, inadequate provision for ventilation, light, air, sanitation, or open spaces, high density of population and overcrowding or the existence of conditions which endanger life or property by fire or other causes, or any combination of such factors, is conducive to ill health, transmission of disease, infant mortality, juvenile delinquency, or crime and is detrimental to the public health, safety, morals, or welfare.

Federal Regulatory Definitions and Clarifications

Activities meeting the following criteria, in the absence of substantial evidence to the contrary, will be considered to aid in the prevention or elimination of slums or blight:

1. Activities to address slums or blight on an area basis. An activity will be considered to address prevention or elimination of slums or blight in an area if:
 - ❖ The area, delineated by the grantee, meets a definition of a slum, blighted, deteriorated or deteriorating area under State or local law;
 - ❖ Throughout the area there is a substantial number of deteriorated or deteriorating buildings or the public improvements are in a general state of deterioration;
 - ❖ Documentation is maintained by the grantee on the boundaries of the area and the condition which qualified the area at the time of its designation; and
 - ❖ The assisted activity addresses one or more of the conditions that contributed

to the deterioration of the area. Rehabilitation of residential buildings carried out in an area meeting the above requirements will be considered to address the area's deterioration only where each such building rehabilitated is considered substandard under local definition before rehabilitation, and all deficiencies making a building substandard have been eliminated if less critical work on the building is undertaken. At a minimum, the local definition for this purpose must be such that buildings that it would render substandard would also fail to meet the housing quality standards for the Section 8 Housing Assistance Payments Program-Existing Housing (24 CFR 882.109).

2. Activities to address slums or blight on a spot basis. Acquisition, clearance, relocation, historic preservation and building rehabilitation activities that eliminate specific conditions of blight or physical decay on a spot basis not located in a slum or blighted area will meet this objective. Under this criterion, rehabilitation is limited to the extent necessary to eliminate specific conditions detrimental to public health and safety.

XI. ELIGIBLE ACTIVITIES

Eligible activities and services under the Community Development Block Grant (CDBG) Program are those which:

- ❖ are consistent with the stated program goal and objectives; and
- ❖ are included as eligible activities under Section 105 of Title I of the Housing and Community Development Act of 1974 (the "Act"), as amended, and are otherwise eligible under other sections of Title I and under detailed federal regulations.
- ❖ are included as eligible activities under the Housing and Economic Recovery Act of 2008 (HERA), Title III

The following list of eligible activities is excerpted from Section 105(a) of Title I of the Act. (Emphasis has been added to facilitate its use.) HUD regulations further define and specify activities and services eligible under the CDBG program.

- (1) Acquisition of real property (including air rights, water rights, and other interests therein) which is
 - (A) blighted, deteriorated, deteriorating, underdeveloped, or inappropriately developed from the standpoint of sound community development and growth;
 - (B) appropriate for rehabilitation or conservation activities;
 - (C) appropriate for the preservation or restoration of historic sites, the beautification of urban land, the conservation of open spaces, natural resources, and scenic areas, the provision of recreational opportunities, or the guidance of urban development;
 - (D) to be used for the provision of public works, facilities, and improvements eligible for assistance under this title; or
 - (E) to be used for other public purposes;
- (2) Acquisition, construction, reconstruction, or installation (including design features and improvements with respect to such construction, reconstruction, or installation which promote energy efficiency) of public works, facilities (except buildings for the general conduct of government), and site or other improvements;

- (3) Code enforcement in deteriorated or deteriorating areas in which such enforcement, together with public or private improvements or services to be provided, may be expected to arrest the decline of the area;
- (4) Clearance, demolition, removal, and rehabilitation (including rehabilitation which promotes energy efficiency) of buildings and improvements (including interim assistance, and financing public or private acquisition for rehabilitation, and rehabilitation of privately-owned properties and including the renovation of closed school buildings);
- (5) Special projects directed to the removal of material and architectural barriers that restrict the mobility and accessibility of elderly and handicapped persons;
- (6) Payments to housing owners for losses of rental income incurred in holding for temporary periods housing units to be utilized for the relocation of individuals and families displaced by activities under this title;
- (7) Disposition (through sale, lease, donation, or otherwise) of any real property acquired pursuant to this title or its retention for public purposes;
- (8) Provision of public services, including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, homeless assistance, energy conservation, welfare or recreation needs, if such services have not been provided by the unit of general local government (through funds raised by such unit, or received by such unit from the State in which it is located) during any part of the twelve-month period immediately preceding the date of submission of the statement with respect to which funds are to be made available under this title, and which are to be used for such services, unless the Secretary finds that the discontinuation of such services was the result of events not within the control of the unit of general local government, except that not more than 15 percent of the amount of any assistance to a unit of general local government under this title may be used for activities under this paragraph unless such unit of general local government (or in the case of non-entitled communities not more than 15 percent statewide) used more than 15 percent of the assistance received under this title including program income for the previous fiscal year for such activities (excluding any assistance received pursuant to Public Law 98-8), in which case such unit of general local government may not use more than the percentage or amount of such assistance used for such activities for such fiscal year, whichever method of calculation yields the higher amount;
- (9) Payment of the non-federal share required in connection with a federal grant-in-aid program undertaken as part of activities assisted under this title;
- (10) Payment of the cost of completing a project funded under Title I of the Housing Act of 1949;
- (11) Relocation payments and assistance for displaced individuals, families, businesses, organizations, and farm operations, when determined by the grantee to be appropriate;
- (12) Activities necessary
 - (A) to develop a comprehensive community development plan, and
 - (B) to develop a policy-planning-management capacity so that the recipient of assistance under this title may more rationally and effectively
 - (i) determine its needs,
 - (ii) set long-term goals and short-term objectives,
 - (iii) devise programs and activities to meet these goals and objectives,
 - (iv) evaluate programs and activities of such programs in accomplishing these goals and objectives, and

- (v) carry out management, coordination, and monitoring of activities necessary for effective planning implementation;
- (13) Payment of reasonable administrative costs related to establishing and administering federally approved enterprise zones and payment of reasonable administrative costs and carrying charges related to planning and execution of community development and housing activities, including the provision of information and resources to residents of areas in which community development and housing activities are to be concentrated with respect to the planning and execution of such activities, and including the carrying out of activities as described in section 701(e) of the Housing Act of 1954 on the date prior to the date of enactment of the Housing and Community Development Amendments of 1981;
- (14) Provision of assistance including loans (both interim and long term) and grants for activities which are carried out by public or private nonprofit entities, including:
- (A) acquisition of real property;
 - (B) acquisition, construction, reconstruction, rehabilitation, or installation of
 - (i) public facilities (except for buildings for the general conduct of government), site improvements, and utilities, and
 - (ii) commercial or industrial buildings or structures and other commercial or industrial real property improvements; and
 - (C) planning;
- (15) Distance to neighborhood-based nonprofit organizations, local development corporations, nonprofit organizations serving the development needs of the communities of non-entitlement areas, or entities organized under section 301(d) of the Small Business Investment Act of 1958 to carry out neighborhood revitalization or community economic development or energy conservation project in furtherance of the objectives of section 101(c), and assistance to neighborhood-based nonprofit organizations, or other private or public nonprofit organizations, for the purpose of assisting, as part of neighborhood revitalization or other community development, the development of shared housing opportunities (other than construction of new facilities) in which elderly families (as defined in section 3(b)(3) of the United States' Housing Act of 1937) benefit as a result of living in a dwelling in which the facilities are shared with others in a manner that effectively and efficiently meets the housing needs of the residents and thereby reduces their cost of housing;
- (16) Activities necessary to the development of energy use strategies, related to recipient's development goals, to assure that those goals are achieved with maximum energy efficiency, including items such as:
- (A) an analysis of the manner in, and the extent to, which energy conservation objectives will be integrated into local government operations, purchasing and service delivery, capital improvements budgeting, waste management, district heating and cooling, land use planning and zoning, and traffic control, parking, and public transportation functions; and
 - (B) a statement of the actions the recipient will take to foster energy conservation and the use of renewable energy resources in the private sector, including the enactment and enforcement of local codes and ordinances to encourage or mandate energy conservation or use of renewable energy resources, financial and other assistance to be provided (principally for the benefit of low- and moderate-income

- persons) to make energy conserving improvements to residential structures, and any other proposed energy conservation activities.
- (17) Provision of assistance to private, for-profit entities, when the assistance is appropriate to carry out an economic development project (that shall minimize, to the extent practicable, displacement of existing businesses and jobs in neighborhoods) that-
- (A) creates or retains jobs for low- and moderate-income persons;
 - (B) prevents or eliminates slums and blight;
 - (C) meets urgent needs;
 - (D) creates or retains businesses owned by community residents;
 - (E) assists businesses that provide goods or services needed by, and affordable to, low- and moderate-income residents; or
 - (F) provides technical assistance to promote any of the activities under (A) through (E).
- (18) The rehabilitation or development of housing assisted under Section 17 of the United States' Housing Act of 1937.
- (19) Provision of assistance to facilitate substantial reconstruction of housing owned and occupied by low and moderate income persons
- (A) where the need for the reconstruction was not determinable until after rehabilitation under this section had already commenced, or
 - (B) where the reconstruction is part of a neighborhood rehabilitation effort and the grantee
 - (i) determines the housing is not suitable for rehabilitation, and
 - (ii) demonstrates to the satisfaction of the Secretary that the cost of substantial reconstruction is significantly less than the cost of new construction and less than the fair market value of the property after substantial reconstruction.
- (20) Provision of technical assistance to public or nonprofit entities to increase the capacity of such entities to carry out eligible neighborhood revitalization or economic development activities, which assistance shall not be considered a planning cost as defined in paragraph (12) or administrative cost as defined in paragraph (13).
- (21)
- (A) housing services, such as housing counseling, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in housing activities authorized under this section, or under Title II of the Cranston-Gonzalez National Affordable Housing Act, except that activities under this paragraph shall be subject to any limitation on administrative expenses imposed by any law;
 - (B) lead-based paint evaluation and reduction as defined in Section 1004 of the Residential Lead-Based Paint Hazard reduction Act of 1992.
- (22) Provision of assistance by recipients under this Title to institutions of higher education having a demonstrated capacity to carry-out eligible activities under this subsection for carrying out such activities.

- (23) Provision of assistance to public or private organizations, agencies, and other entities (including nonprofit and for-profit entities) to enable such entities to facilitate economic development by-
 - (A) providing credit (including providing direct loans and loan guarantees, establishing revolving loan funds, and facilitating peer lending programs) for the establishment, stabilization, and expansion of microenterprises;
 - (B) providing technical assistance, advise, and business support services (including assistance, advise, and support relating to developing business plans, securing funding, conducting marketing, and otherwise engaging in microenterprise activities) to owners of microenterprises and persons developing microenterprises; and
 - (C) providing general support (such as peer support programs and counseling) to owners of microenterprises and persons developing microenterprises.
- (24) Activities necessary to make essential repairs and to pay operating expenses necessary to maintain the habitability of housing units acquired through tax foreclosure proceedings in order to prevent abandonment and deterioration of such housing in primarily low and moderate income neighborhoods; and
- (25) Provision of direct assistance to facilitate and expand home ownership among persons of low and moderate income (except that such assistance shall not be considered a public service for purposes of paragraph 8) by using such assistance to-
 - (A) subsidize interest rates and mortgage principal amounts for low and moderate income homebuyers;
 - (B) finance the acquisition by low and moderate income homebuyers of housing that is occupied by the homebuyers;
 - (C) acquire guarantees for mortgage financing obtained by low and moderate income homebuyers from private lenders (except that amounts received under this title may not be used under this subparagraph to directly guarantee such mortgage financing and grantees under this title may not directly provide such guarantees);
 - (D) provide up to 50 percent of any down payment required from low and moderate income homebuyer; or
 - (E) pay reasonable closing costs (normally associated with the purchase of a home) incurred by low- and moderate-income homebuyers.
- (26) Provision of direct assistance to facilitate homeless services including operations, essential services and homeless prevention.

The following is a provision affecting activity eligibility excerpted from Section 105 of Title I of the Act. (Section 105(d) was added to the Act by amendments enacted in 1983. Section 105(d) was added to the Act by amendments enacted in 1992.)

- (1) In any case in which an assisted activity described in paragraph (14) or (17) of subsection 105(a) is identified as principally benefiting persons of low and moderate income, such activity shall:
 - (A) be carried out in a neighborhood consisting predominantly of persons of low and moderate income and provide services for such persons; or
 - (B) involve facilities designed for use predominantly by persons of low and moderate income; or
 - (C) involve employment of persons, a majority of whom are persons of low and moderate income.
 - (D) for purposes of subsection (c)(1)(C):

- (1) if an employee resides in, or the assisted activity through which he or she is employed, is located in a census tract that meets the federal enterprise zone eligibility criteria, the employee shall be presumed to be a person of low and moderate income; or
 - (2) if an employee resides in a census tract where not less than 70 percent of the residents have incomes at or below 80 percent of the area median, the employee shall be presumed to be a person of low and moderate income.
- (2) In any case in which an assisted activity described in subsection 105(a) is designed to serve an area generally and is clearly designed to meet identified needs of persons of low and moderate income in such area, such activity shall be considered to principally benefit persons of low and moderate income if not less than 51 percent of the residents of such area are persons of low and moderate income.
- (3) Any assisted activity under this title that involves the acquisition or rehabilitation of property to provide housing shall be considered to benefit persons of low and moderate income only to the extent such housing will, upon completion, be occupied by such persons.

The following is a provision affecting assistance to for-profit entities excerpted from Section 105(f) of Title I of the Act. (Section 105(f) was added to the Act by amendments enacted in 1992.)

In any case in which an activity described in paragraph (17) of subsection (A) is provided assistance such assistance shall not be limited to activities for which no other forms of assistance are available or could not be accomplished but for that assistance.

The following is a provision affecting micro-enterprise and small business program requirements excerpted from Section 105(g) of Title I of the Act. (Section 105(g) was added to the Act by amendments enacted in 1992.)

In developing program requirements and providing assistance pursuant to paragraph (17) of subsection (A) to micro-enterprise or small business, the Secretary shall:

- (1) take into account the special needs and limitations arising from the size of the entity; and
- (2) not consider training, technical assistance, or other support services costs provided to small business or microenterprises or to grantees and subgrantees to develop the capacity to provide such assistance, as a planning cost pursuant to section 105(a)(12) or an administrative cost pursuant to section 105(a)(13).

The following is a provision affecting activity eligibility excerpted from Section 104(b)(5) of Title I of the Act. (Section 104(b)(5) was added to the Act by amendments enacted in 1983.)

The grantee will not attempt to recover any capital costs of public improvements assisted in whole or part (with CDBG) funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless:

- (A) funds received (from the CDBG program) are used to pay the proportion of such fee or assessment that relates to the capital costs

- of such public improvements that are financed from revenue sources other than under this title; or
- (B) for the purposes of assessing any amount against properties owned and occupied by persons of low and moderate income who are not persons of (low) income, the grantee certifies to the (State) that it lacks sufficient funds received under (the CDBG program) to comply with the requirements of subparagraph (A).

The following is a provision affecting lump-sum payments excerpted from Section 104(h) of Title I of the Act. (Section 104(h) was amended by the Cranston-Gonzalez National Affordable Housing Act of 1990.)

“Units of general local government receiving assistance under this title may receive funds, in one payment, in an amount not to exceed the total amount designated in the grant (or, in the case of a unit of general local government receiving a distribution from a State pursuant to section 106(d), not to exceed the total amount of such distribution) for use in establishing a revolving loan fund which is to be established in a private financial institution which is to be used to finance rehabilitation activities assisted under this title. Rehabilitation activities authorized under this section shall begin within 45 days after receipt of such payment and substantial disbursements from such fund must begin within 180 days after receipt of such payment.”

The following is a provision affecting program income excerpted from Section 104(j) of Title I of the Act. (Section 104(j) was amended per the 1992 Housing and Community Development Act.)

“Notwithstanding any other provision of law, any unit of general local government may retain any program income that is realized from any grant distributed by a state, under section 106 if (1) such income was realized after the initial disbursement of the funds received by such unit of general local government under such section; and (2) it will utilize the program income for eligible community development activities in accordance with the provisions of this title. A state may require as a condition of any amount distributed by such state under section 106(d) that a unit of general local government shall pay to such state any such income to be used by such state to fund additional eligible community development activities, except that such state shall waive such condition to the extent such income is applied to continue the activity from which such income was derived, except that the Secretary may, by regulation, exclude from consideration as program income any amounts determined to be so small that compliance with this subsection creates an unreasonable administrative burden on the unit of general local government.”

The following is a provision affecting Section 108 Loan Guarantee Authority excerpted from Section 108(d) of Title I of the Act. (Section 108(d)(2) of the Act was amended by the Cranston-Gonzalez National Affordable Housing Act of 1990.)

“To assist in assuring the repayment of notes, obligations and charges incurred under this section, a State shall pledge any grant for which the State may become eligible under this title as security for notes or other obligations and charges issued under this section in a non-entitlement area by any unit of general local government.

The following is an excerpt from the Housing and Economic Recovery Act of 2008 (Public Law 110-289, enacted July 30, 2008) Title III, Section 2301,(c)(3):

ELIGIBLE USES.—Amounts made available under this section may be used to—

- (A) establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers;
- (B) purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties;
- (C) establish land banks for homes that have been foreclosed upon;
- (D) demolish blighted structures; and
- (E) redevelop demolished or vacant properties.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

According to the 2007 American Community Survey, 8.4% of all Colorado families had incomes below the poverty level. The percent of persons living in poverty in Colorado has declined over the past decade. In 1990, 11.7% of Colorado's population lived in poverty. Since 1990, Colorado, like many other states, has changed its anti-poverty strategies to incorporate the changes brought about by the change in federal welfare programs.

Each Colorado county has the ability to design how it will administer TANF funds to help reduce poverty. The TANF system is highly dependent upon TANF households receiving job training, housing, childcare, transportation, family health care, educational support and continuous employment. Providing training and employment opportunities to TANF recipients has been a challenge for many counties, especially those with limited job availability.

In accordance with federal statutes, the Colorado Works Program imposes a 60-month cumulative lifetime limit for receipt of basic cash assistance and requires most adult recipients to be in a work activity within 24 months of being deemed job-ready.

Coordination of supportive services seems to be a key factor in helping families escape poverty. Federal departments including Agriculture, Education, Health and Human Services, and Housing and Urban and Development have asked state departments to plan and coordinate their supportive service programs and create a unified plan for requesting future block grant federal funding. Local governments and non-profits must also coordinate supportive services in their local areas to apply for new program funding. The coordinated linking of job training, education, employment opportunities, childcare, transportation, housing and food stamps will enable poverty-stricken families in poverty to receive a full benefits package to assist them in getting off the welfare rolls.

In 2009, the Department of Local Affairs will continue to lead the State in designing programs that can become models for communities throughout Colorado. The Department will implement the Colorado Livable Communities Initiative as a holistic approach to community development issues that affect economic opportunity and social well-being.

Other examples include the use of the Division of Housing's funding as a catalyst for other sustainable housing efforts. The Division will allocate Neighborhood Stabilization Program (NSP) funding to local governments and nonprofit agencies for activities that will stabilize neighborhoods in areas highly impacted by foreclosures. Twenty-five percent of the CDH NSP allocation must assist persons who earn less than 50 percent of the Area Median Income (AMI).

The Division of Housing finances hard project costs such as housing construction or rehabilitation, or soft costs such as rental subsidies through its other housing programs. The direct impact of housing development is quality housing and additional construction jobs for a community.

Colorado Housing Finance Authority (CHFA) also explores ways to provide low-interest loans for housing development that serves families at 30% of AMI. The Division and CHFA, as well as other housing agencies, often coordinate their funding in order to make affordable housing projects successful. CHFA and CDH are also collaborating to preserve affordable housing projects that have financial problems due to the economic slow down, resultant vacancy issues and intense market competition.

CDH received \$2,225,000 in Housing Development Grant funds for State fiscal year 2008 for affordable housing, homeless shelters or transitional housing units. It is unknown to what extent the state legislature will allocate such funding in the future. When available, these state funds are the most flexible of the Division's funding, and allow tailored community solutions to help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

CDH believes that supportive services linked to housing are the key to helping homeless families escape poverty. CDH, Supportive Housing and Homeless Programs (SHHP) and the Colorado Interagency Council on Homelessness actively work to promote independence by connecting housing with supportive services. These services may include job training, education, employment, childcare, transportation, housing and food stamps.

The Housing Choice Voucher Family Self-Sufficiency (FSS) program provides a framework and time line for reducing dependency on public assistance and is administered by the Colorado Division of Housing and Department of Human Services, Supportive Housing and Homeless Programs. Nonprofit housing agencies, housing authorities and service providers offer the FSS program locally.

- ❖ The Colorado Division of Housing currently works with 11 FSS programs in Colorado and provides approximately \$60,000 to fund FSS-related staff. Between 125 and 140 families participate in the program. 70 families have current escrow accounts in various communities with the Division, and 126 individuals have successfully graduated.
- ❖ Many of the Division Housing Choice Voucher contractors who administer the FSS programs have developed innovative ways to provide support to the families they serve. Two agencies have developed revolving emergency loan programs so that when a family needs funds for necessities, they can take out a low- or no-interest loan. One agency provides \$25 to \$50 incentives when an FSS client completes a GED, vocational or college course. Other innovative approaches exist.

- ❖ SHHP currently collaborates with seven Colorado service providers in an FSS program that assists 37 persons with disabilities and formerly homeless families. Seventeen households have escrow accounts, and 15 persons with disabilities have successfully graduated.

The Division of Housing also operates a Housing Choice Voucher Special Needs Program to coordinate organizations that provide supportive services. This program offers rental assistance to seventy-five families through the Homeless with Substance Abuse initiative. Five hundred disabled families receive rental assistance through independent living centers. Forty families receive assistance through the Colorado AIDS project; and one hundred families in the Families Unification Program receive rental assistance, as well as 167 families who are homeless or at the risk of being homeless.

Although it is not a CDH program, it is important to note that the Department of Human Services (DHS) Supportive Housing and Homeless Programs (SHHP) division administers a Housing Choice Voucher rental subsidy program for persons with disabilities and homeless families. SHHP partners with 60 local mental health centers, developmental disabilities service providers, independent living centers, homeless service providers, and county departments of human services to provide housing to persons with special needs. SHHP administers 3,314 Housing Choice Vouchers for the special needs population, and 450 Shelter Plus Care vouchers for previously homeless persons with disabilities. Included in the SHHP programs are the following projects for special populations:

- ❖ 170 units for the Housing Choice Voucher Welfare-to-Work program
- ❖ 100 Family Unification program vouchers for youth aging out of foster care,
- ❖ 50 Project Access vouchers to assist younger persons with disabilities in moving from institutions into the community;
- ❖ 260 Veterans Administration Supportive Housing vouchers that provide permanent housing to homeless veterans.

Non-Homeless Special Needs Housing

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

A CDH priority regarding non-homeless special needs housing is to assist in creating an adequate supply of housing for persons with special needs coupled with appropriate services to increase independence. A “person with special needs” is one who requires supportive services to fully address his or her housing needs. “Special populations” include persons with physical disabilities, mental illness, developmental disabilities, people with AIDS and frail elderly persons. CDH plans to assist at least 100 special need units.

ANALYSIS

Many of the lowest income persons in Colorado are those with special needs. Persons living on SSI or small Social Security checks cannot afford to pay market rents or market rates at assisted-living facilities. An individual living on SSI in Colorado would have to spend 92% of their income for an efficiency rental unit in Colorado. 10,276 persons with disabilities need subsidized housing in Colorado according to estimates by Supportive Housing and Homeless Programs (SHHP).

Create Decent Housing

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective: Assist in creating an adequate supply of housing for persons with special needs coupled with services that increase independence</i>				
DH-1(1) Provide funding for permanent supportive housing units for homeless, HIV/AIDS and special populations	Creating a Suitable Living Environment	Accessibility	Accessibility for the purpose of providing suitable living environment	Number of persons assisted 2007 100 2008 100 2009 90

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

HOME, CDBG resources and State Housing Development Grants, if available, will assist in the creation of permanent supportive housing. CDH consults with the Colorado Housing Finance Authority (CHFA), HUD, Rural Development (RD) and faith-based housing development organizations to identify forthcoming projects: the project "pipeline." Ongoing coordination of resources for projects in the pipeline ensures appropriate cost sharing of affordable housing projects. Additionally, CDH requires that local governments or community resources participate in such projects to the maximum extent possible.

Housing Opportunities for People with AIDS

1. Provide a brief description of organization, service area, program contacts, and an overview of the range/type of housing activities.

The four regional AIDS Projects sponsor Colorado's Housing Opportunities for People with AIDS (HOPWA) Program. The sponsors are:

Northern Colorado AIDS Project: (N-CAP) Contact: Jeff Bassinger

Boulder Colorado AIDS Project: (B-CAP) Contact: Richard Varnes

Southern Colorado AIDS Project Contact: (S-CAP): Bill Scharton

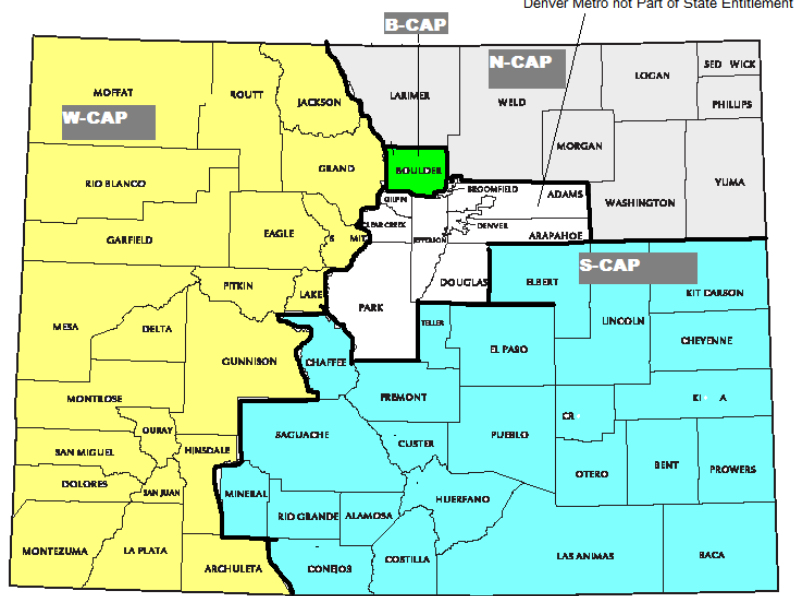
Western Slope Colorado AIDS Project: (W-CAP) Contact: Mary Beth Luedtke

Colorado AIDS Project is the subrecipient that assists the project sponsors in administering the program. The Colorado AIDS Project (CAP) formed the first community-wide response to the HIV/AIDS crisis in 1983.

Colorado AIDS Project Contact: Melanie Carabello, Housing Services Manager

HOPWA Eligible Activities include Tenant-Based Rental Assistance, Supportive Services, Short-Term Rent, Mortgage and Utilities (STRMU), Permanent Housing Placement, and Housing Information and Resource Identification/TA.

HOPWA REGIONS



COLORADO COUNTIES

Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

The statewide sponsor agencies provide for the supportive service needs of all persons with HIV/AIDS, both homeless and at risk of homelessness, through case management. This HOPWA-funded case management assists clients in obtaining public benefits, mainstream resources, supportive housing, emergency financial assistance, access to primary care and other supportive services.

2. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

The program exceeded its goal of providing TBRA to 30 households. Please see response to question 4 below. Achievement targets were based on conservative service capacity estimates and are adjusted in this action plan.

3. Report on annual HOPWA output goals for the number of households assisted during the year in:

Short-term rent, mortgage and utility payments to avoid homelessness:

27 persons with HIV/AIDS and 16 other family members;

Rental assistance programs:

103 persons with HIV/AIDS and 59 other family members.

Housing facilities, such as community residences and SRO dwellings, where funds are used to develop/operate these facilities. Include assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

The State does not receive enough funding to support housing development or operation of facilities.

4. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

Committed funds from other public and private resources that helped address needs identified in the plan include HOME, CDBG and ESG, Ryan White and private grants. Colorado is learning to better coordinate the HOPWA program with other mainstream funding resources.

5. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Con Plan.

HOPWA funds were distributed as planned and consistent with the Consolidated plan. In most regions, need is greater than the resources available to meet it.

6. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

Transportation is often a barrier to HOPWA-funded service delivery in rural areas. Clients have difficulty getting to and from the agency, and case managers often travel hundreds of miles each month to reach their clients. Statewide HOPWA service providers also cite the high cost of housing in resort areas. Costs in these areas require high subsidies, which mean serving fewer families. Staff turnover is a challenge because it requires ongoing training of new staff in HOPWA/HUD requirements and excellent service delivery.

7. Please describe expected trends facing the community in meeting needs of persons living with HIV/AIDS and provision of services to people with HIV/AIDS.

In June, 2003 the Centers for Disease Control and Prevention announced that about 1.1 million people living in the United States are HIV-positive. They estimate that there were an additional 56,300 new HIV diagnoses in 2006 alone. The Colorado Department of Public Health and Environment reports that there are more than 10,000 people living with HIV/AIDS through September 2008; more than 6,000 of them live in Denver.

Since the beginning of the epidemic, community organizations have been on the front lines offering information on how to prevent HIV and AIDS and providing services to those affected with the disease. Additionally we have seen a rise in organizations dedicated to reaching groups that are hardest hit by AIDS, particularly women and minorities.

Health plans are also playing an important role in this fight. With their wide networks of doctors and hospitals, health plans can help those living with HIV and AIDS identify an HIV specialist with whom they feel comfortable. In addition, health plans can put patients in touch with case managers who can help them keep track of medical appointments, tests and prescriptions.

8. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

CDH does not plan any formal program evaluations because there is no funding is available. CDH will conduct training and internal monitoring. Colorado AIDS Project will conduct quarterly meetings and file reviews with all agencies in an effort to improve the overall program. They plan ongoing training and internal monitoring visits.

Action Plan HOPWA response:

RESOURCES:

Describe how Federal, State, and local and private-sector resources may be used to address identified needs for the year covered by the Action Plan.

The Division of Housing provides HOPWA funding for rental assistance, supportive services, operating expenses, housing information and resource identification, and short-term rent and utilities. CDH may fund grants for creation of units through Community Development Block Grant (non-entitlement areas), HOME, Permanent Supportive Housing, Supportive Housing for Persons with Disabilities (Section 811), Federal Low Income Housing Tax Credits, and other federal, state and local funding sources, and HUD Housing Choice Vouchers and Homeownership programs.

Funding Sources:	
Housing Opportunities for Persons with AIDS (HOPWA)	\$379,000
Ryan White Funding	unknown
Local Government Contributions	unknown
Private Donations	unknown
Community Development Block Grant (CDBG)	\$ 225,000
HOME Partnership (for transitional housing)	\$ 300,000

Specific HOPWA Objectives

Create Decent Housing

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective</i> <i>Assist in creating an adequate supply of housing for persons w/ special needs coupled with services to increase independence</i>				
DH-1(3) Fund Rental Assistance targeted to homeless, special need and HIV-AIDS households to ensure that decent housing is attainable	Decent Housing	Affordability	Affordability for the purpose of creating decent housing	Number HOPWA-assisted households FY 2007 103 FY 2008 80 FY 2009 80
DH-2(4) Fund Homeless Prevention (for HOPWA, short-term rent, mortgage and utility assistance) to promote housing stability and ensure that decent housing is affordable	Decent Housing	Affordability	Affordability for the purpose of creating decent housing	Number of HOPWA-assisted households FY 2007 20 FY 2008 40 FY 2009 40
DH-1(2) Fund permanent housing placement and resource identification services to make decent housing more available to persons with HIV/AIDS	Decent Housing	Availability	Availability for the purpose of creating decent housing	Number of households assisted FY 2007 0 FY 2008 20 FY 2009 20

Create A Suitable Living Environment

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
<i>Long-Term Objective</i> <i>Provide funding for supportive services that foster independence</i>				
SL-1(1) Provide funding for supportive services for Homeless or HIV/AIDS clients to create housing stability and foster independence	Decent Housing	Availability	Availability for the purpose of providing decent housing	Number of clients assisted FY 2007 60 FY 2008 60 FY 2009 140

Housing Opportunities for People with AIDS Formula Program

I. Program Description

The Colorado Division of Housing expects to receive \$379,000 in HOPWA funding from HUD and will work with a consortium of four Colorado Aids Project (CAP) agencies to assist persons living with HIV/AIDS. The CAP agencies may use these funds to provide tenant-based rental assistance, emergency assistance, and/or to provide housing coordination services and supportive services to low income persons/families living with HIV/AIDS.

II. Program Services

HOPWA funding will help clients access housing and related supportive services. Funds will enable low-income Coloradans living with HIV/AIDS and their families to achieve housing stability and gain access to health-care and related supportive services.

III. Funding Allocations

The Division of Housing works with a consortium of four Colorado AIDS Project (CAP) agencies to determine distribution of the expected \$379,000 allocated to the State of Colorado for federal fiscal year 2009. The group will assess the required levels of funding for rental and emergency assistance and supportive services across CAP areas based on current trends and historic need. CDH utilizes recommendations from this consortium in making awards. Applicants will be HOPWA-eligible organizations or projects. The Division of Housing will also take a small amount of funding for administrative costs.

IV. Program Oversight

The Division of Housing will have oversight of the grant and will observe all spending caps on administration of this grant.

V. Program Objectives

The department will follow the reporting system established by HUD for the HOPWA program and report program outcomes according to the following outcome measures:

- ❖ Increase the number of eligible clients/households able to establish and better maintain suitable stable housing.
- ❖ Improve accessibility to health care and other support services for eligible clients/households.
- ❖ Reduce the risk of homelessness for individuals/families living with HIV/AIDS.

DRAFT

Create A Suitable Living Environment

Strategy	HUD Program Goal	HUD Objective	Outcome Statement	Indicator
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Appendix A

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		214650	202540	124740	541930	
Occupied Units: Owner		50013	226375	839930	1116318	
Vacant Units: For Rent	6%	11605	14955	6150	32710	
Vacant Units: For Sale	2%	1865	6090	10995	18950	
Total Units Occupied & Vacant		278133	449960	981815	1709908	0
Rents: Applicable FMRs (in \$s)		663	832	1,178		
Rent Affordable at 30% of 50% of MFI (in \$s)			502	836		
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

Housing Needs Table		Grantee:														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																	% HSHLD	# HSHLD				
		Current % of Households	Current Number of Households	3-5 Year Quantities																				% of Goal
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	24,400														100%					
		Any housing problems	62.8	15,335			10		3		3			0	####	H	Y			0				
		Cost Burden > 30%	61.9	15,100										0	####									
		Cost Burden >50%	43.6	10,635										0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	32,275																			
		With Any Housing Problems	81.1	26,180			50		50		50			0	####	H	Y							
		Cost Burden > 30%	77	24,865										0	####									
		Cost Burden >50%	61.7	19,905										0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	8,210																			
		With Any Housing Problems	92.1	7,560			81		85		85			0	####	H	Y							
		Cost Burden > 30%	78.2	6,420										0	####									
		Cost Burden >50%	54.8	4,495										0	####									
	All other hshld	NUMBER OF HOUSEHOLDS	100%	46,660																				
	With Any Housing Problems	78.8	36,770			80		80		80			0	####										
	Cost Burden > 30%	77.7	36,245										0	####										
	Cost Burden >50%	65.9	30,730										0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	27,433																			
	With Any Housing Problems	67.1	18,418										0	####										
	Cost Burden > 30%	66.6	18,268										0	####										
	Cost Burden >50%	42.2	11,590										0	####										
	Small Related	NUMBER OF HOUSEHOLDS	100%	14,995																				
	With Any Housing Problems	80.5	12,075										0	####										
	Cost Burden > 30%	78.1	11,710										0	####										
	Cost Burden >50%	68.4	10,260										0	####										
	Large Related	NUMBER OF HOUSEHOLDS	100%	4,110																				
	With Any Housing Problems	89.4	3,675										0	####										
	Cost Burden > 30%	80.4	3,305										0	####										
	Cost Burden >50%	68.1	2,800										0	####										
All other hshld	NUMBER OF HOUSEHOLDS	100%	14,599																					
With Any Housing Problems	76.7	11,194			12		12		12			0	####	H	Y									
Cost Burden > 30%	75.5	11,024										0	####											
Cost Burden >50%	65.4	9,550										0	####											
Elderly	NUMBER OF HOUSEHOLDS	100%	15,033															100%						
With Any Housing Problems	60.6	9,113			50		55		50			0	####	H	Y				0					
Cost Burden > 30%	59.6	8,958										0	####											
Cost Burden >50%	23.9	3,594										0	####											

MFI	Household Income >30 to <=50%	Owner	Renter	Subcategory	Metric	%	Count	MFI			0	###	H	Y	%	0			
								50 to <=80%	80 to <=90%	90 to <=100%									
50 to <=80%	Household Income >30 to <=50%	Owner	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	33,545												
				Small Related	With Any Housing Problems	76.8	25,765			192	192	192	0	###	H	Y			
				Small Related	Cost Burden > 30%	70	23,470						0	###					
				Small Related	Cost Burden >50%	18.1	6,085						0	###					
				Large Related	NUMBER OF HOUSEHOLDS	100%	9,280												
				Large Related	With Any Housing Problems	86.1	7,990			444	444	444	0	###	H	Y			
		Large Related	Cost Burden > 30%	51.6	4,790						0	###							
		Large Related	Cost Burden >50%	11.5	1,065						0	###							
		Large Related	NUMBER OF HOUSEHOLDS	100%	37,485														
		Large Related	With Any Housing Problems	77.4	29,015						0	###							
		Large Related	Cost Burden > 30%	75.6	28,340						0	###							
		Large Related	Cost Burden >50%	23.9	8,960						0	###							
	Large Related	NUMBER OF HOUSEHOLDS	100%	37,543															
	Large Related	With Any Housing Problems	34.8	13,063						0	###								
	Large Related	Cost Burden > 30%	34.3	12,893						0	###								
	Large Related	Cost Burden >50%	17.3	6,493						0	###								
	Large Related	NUMBER OF HOUSEHOLDS	100%	24,275															
	Large Related	With Any Housing Problems	73.6	17,860						0	###								
	Large Related	Cost Burden > 30%	71.2	17,280						0	###								
	Large Related	Cost Burden >50%	41.5	10,085						0	###								
	Large Related	NUMBER OF HOUSEHOLDS	100%	8,569															
	Large Related	With Any Housing Problems	83	7,114						0	###								
	Large Related	Cost Burden > 30%	67.3	5,764						0	###								
	Large Related	Cost Burden >50%	29.7	2,544						0	###								
Large Related	NUMBER OF HOUSEHOLDS	100%	14,545																
Large Related	With Any Housing Problems	71.3	10,370			16	16	16	0	###	H	Y							
Large Related	Cost Burden > 30%	70.4	10,245						0	###									
Large Related	Cost Burden >50%	44.1	6,420						0	###									
50 to <=80%	Household Income >30 to <=50%	Owner	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	12,295								100%				
				Elderly	With Any Housing Problems	39.6	4,865			22	24	24	0	###	H	Y		0	
				Elderly	Cost Burden > 30%	38.3	4,705						0	###					
				Elderly	Cost Burden >50%	14.5	1,780						0	###					
				Small Related	NUMBER OF HOUSEHOLDS	100%	48,324												
				Small Related	With Any Housing Problems	38.6	18,634			32	32	32	0	###	M	Y			
		Small Related	Cost Burden > 30%	28	13,529						0	###							
		Small Related	Cost Burden >50%	2.2	1,074						0	###							
		Large Related	NUMBER OF HOUSEHOLDS	100%	12,655														
		Large Related	With Any Housing Problems	61.2	7,740			30	30	24	0	###	M	Y					
		Large Related	Cost Burden > 30%	19.6	2,480						0	###							
		Large Related	Cost Burden >50%	0.8	100						0	###							
Large Related	NUMBER OF HOUSEHOLDS	100%	59,659																
Large Related	With Any Housing Problems	34.8	20,784			200	200	190	0	###	M	Y							
Large Related	Cost Burden > 30%	32.8	19,559						0	###									

Household Income >= \$50K	All	Cost Burden >50%	2.7	1,629															0	###							
		NUMBER OF HOUSEHOLDS	100%	52,177																							
	Elderly	With Any Housing Problems	22.5	11,717																0	###						
		Cost Burden > 30%	22.1	11,513																0	###						
		Cost Burden >50%	6.4	3,358																0	###						
		NUMBER OF HOUSEHOLDS	100%	68,194																							
	Owner Small Related	With Any Housing Problems	57.2	39,024																0	###						
		Cost Burden > 30%	54.7	37,334																0	###						
		Cost Burden >50%	13.2	8,974																0	###						
		NUMBER OF HOUSEHOLDS	100%	20,824																							
	Owner Large Related	With Any Housing Problems	62.4	13,004																0	###						
		Cost Burden > 30%	44.4	9,239																0	###						
		Cost Burden >50%	7.8	1,625																0	###						
		NUMBER OF HOUSEHOLDS	100%	34,760																							
	All other In-Home	With Any Housing Problems	56.3	19,575					325		325		325							0	###	L		N			
		Cost Burden > 30%	55.7	19,370																0	###						
		Cost Burden >50%	15.7	5,455																0	###						
NUMBER OF HOUSEHOLDS		100%	34,760																								
	Total Any Housing Problem			0	0	0	0	##	0	##	0	##	0	0	0	0				Total Disabled			0				
	Total 215 Renter																				Tot. Elderly		72511		Total Lead Hazard		0
	Total 215 Owner																			Tot. Sm. Related		###		Total Renters		488264	
	Total 215			0	0	0	0	0	0	0	0	0	0	0	0	0				Tot. Lg. Related		91710		Total Owners		424188	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality (N) enumerations ▼
	Emergency	Transitional			
1. Homeless Individuals	2137	1008	4531	7676	
2. Homeless Families with Children	662	854	2248	3764	
2a. Persons in Homeless with Children Families	1950	2625	7883	12458	
Total (lines 1 + 2a)	4087	3633	12414	20134	

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality (N) enumerations ▼
	Emergency	Transitional			
1. Chronically Homeless		554	1295	1849	
2. Severely Mentally Ill		1224	0	1224	
3. Chronic Substance Abuse		1091	0	1091	
4. Veterans		1126	0	1126	
5. Persons with HIV/AIDS		128	0	128	
6. Victims of Domestic Violence		1337	0	1337	
7. Youth (Under 18 years of age)		146	0	146	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	1956	1702	254	31	0	31	0	31	0	31	0	0	31	124	31	25%	H	y	c
	Transitional Housing	679	1171	-492	0	0	0	0	0	0	0	0	0	0	0	0	###	L	n	h,e
	Permanent Supportive Housing	1640	1373	267	10	0	10	0	10	0	10	0	10	0	50	0	0%	H	y	h,e,a
	Total	4275	4246	29	31	0	31	0	31	0	31	0	31	0	124	31	25%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	2329	753	1576	62	0	62	0	62	0	62	0	0	62	248	62	25%	H	y	c
	Transitional Housing	3505	3029	476	25	0	25	0	25	0	25	0	0	25	100	25	25%	H	y	h,e
	Permanent Supportive Housing	1540	612	928	0	0	0	0	0	0	0	0	0	0	0	0	###	M	n	h,e,a
	Total	7374	4394	2980	87	0	87	0	87	0	87	0	87	0	261	174	67%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Jurisdiction																	
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	41700	0	41700	60	0	60	0	50	0	50	0	50	0	270	0	0%
	53. Frail Elderly	12305	0	12305	20	0	20	0	60	0	60	0	60	0	220	0	0%
	54. Persons w/ Severe Mental Illness	2383	246	2137	25	0	25	0	25	0	25	0	25	0	125	0	0%
	55. Developmentally Disabled	20999	11129	9870	15	0	15	0	15	0	15	0	15	0	75	0	0%
	56. Physically Disabled	11504	0	11504	39	0	39	0	45	0	45	0	45	0	213	0	0%
	57. Alcohol/Other Drug Addicted	570	200	370	10	0	10	0	10	0	10	0	10	0	50	0	0%
	58. Persons w/ HIV/AIDS & their families	325	117	208	125	0	125	0	125	0	125	0	125	0	625	0	0%
	59. Public Housing Residents	46080	31920	14160	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	135866	43612	92254	294	0	294	0	330	0	330	0	330	0	1578	0	0%	
Supportive Services Needed	60. Elderly	10000		10000											0	0	####
	61. Frail Elderly	12305	516	11789											0	0	####
	62. Persons w/ Severe Mental Illness	2383	1566	817											0	0	####
	63. Developmentally Disabled	20999	11129	9870											0	0	####
	64. Physically Disabled	24954	13450	11504											0	0	####
	65. Alcohol/Other Drug Addicted	570	195	130	117		117		117		117		117		585	0	0%
	66. Persons w/ HIV/AIDS & their families	325	117	#REF!	121	0	121	0	121	0	121	0	121	0	605	0	0%
	67. Public Housing Residents	46080	23096	22984											0	0	####
Total	117616	50069	#REF!	238	0	238	0	238	0	238	0	238	0	1190	0	0%	

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0					1		1		1		3	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0					2		2		2		6	0
	03A Senior Centers 570.201(c)	0	0	0											0	0
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0					104		104		104		312	0
	03D Youth Centers 570.201(c)	0	0	0											0	0
	03E Neighborhood Facilities 570.201(c)	0	0	0					1		1		1		3	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0											0	0
	03G Parking Facilities 570.201(c)	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0					1		1		1		3	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0					5		5		5		15	0
	03K Street Improvements 570.201(c)	0	0	0					1		1		1		3	0
	03L Sidewalks 570.201(c)	0	0	0											0	0
	03M Child Care Centers 570.201(c)	0	0	0					2		2		2		6	0
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0
03P Health Facilities 570.201(c)	0	0	0					1		1		1		3	0	
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	
03R Asbestos Removal 570.201(c)	0	0	0					1		1		1		3	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	
04 Clearance and Demolition 570.201(d)		0	0	0					1		1		1		3	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	0	0	0					5800		5000		5000		##	0
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(E)	0	0	0											0	0
	05D Youth Services 570.201(e)	0	0	0											0	0
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0											0	0
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0					1		1				2	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0					1		1				2	0
	05L Child Care Services 570.201(e)	0	0	0					5		5				10	0
05M Health Services 570.201(e)	0	0	0											0	0	

P	05N Abused and Neglected Children 570.201(e)	0	0	0									0	0
	05O Mental Health Services 570.201(e)	0	0	0									0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0					1				1	0
	05Q Subsistence Payments 570.204	0	0	0									0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0					125	125	125		375	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0									0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0					10	10	10		30	0
	06 Interim Assistance 570.201(f)	0	0	0									0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0									0	0
	08 Relocation 570.201(i)	0	0	0									0	0
	09 Loss of Rental Income 570.201(j)	0	0	0									0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0									0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0									0	0
	12 Construction of Housing 570.201(m)	0	0	0					245	245	245		735	0
	13 Direct Homeownership Assistance 570.201(n)	0	0	0					100	100	100		300	0
	14A Rehab; Single-Unit Residential 570.202	0	0	0					125	125	125		375	0
	14B Rehab; Multi-Unit Residential 570.202	0	0	0					25	25	25		75	0
	14C Public Housing Modernization 570.202	0	0	0					25	25	25		75	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0									0	0
	14F Energy Efficiency Improvements 570.202	0	0	0									0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0					350	350	350		1050	0
	14H Rehabilitation Administration 570.202	0	0	0					5	5	5		15	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0									0	0
	15 Code Enforcement 570.202(c)	0	0	0									0	0
	16A Residential Historic Preservation 570.202(d)	0	0	0									0	0
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0									0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0					92	92	92		276	0
	17B CI Infrastructure Development 570.203(a)	0	0	0									0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0					100	100	100		300	0
	18B ED Technical Assistance 570.203(b)	0	0	0									0	0
	18C Micro-Enterprise Assistance	0	0	0									0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0					5	5	5		15	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0					5	5	5		15	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0					1	1	1		3	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0					2	2	2		6	0
	20 Planning 570.205	0	0	0					4	4	4		12	0
	21A General Program Administration 570.206	0	0	0					1	1	1		3	0

	21B Indirect Costs 570.206	0	0	0										0	0	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0				1	1					2	0	
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0				1	1	1				3	0	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0				5	5	5				15	0	
	22 Unprogrammed Funds	0	0	0										0	0	
HOPWA	31J Facility based housing - development	0	0	0										0	0	
	31K Facility based housing - operations	0	0	0										0	0	
	31G Short term rent mortgage utility payments	0	0	0				17	17	17				51	0	
	31F Tenant based rental assistance	0	0	0				75	80	80				235	0	
	31E Supportive service	0	0	0										0	0	
	31I Housing information services	0	0	0				0	0	0				0	0	
	31H Resource identification	0	0	0				20	20	20				60	0	
	31B Administration - grantee	0	0	0				1	1	1				3	0	
	31D Administration - project sponsor	0	0	0				1	1	1				3	0	
CDBG	Acquisition of existing rental units	0	0	0										0	0	
	Production of new rental units	0	0	0										0	0	
	Rehabilitation of existing rental units	0	0	0										0	0	
	Rental assistance	0	0	0										0	0	
	Acquisition of existing owner units	0	0	0										0	0	
	Production of new owner units	0	0	0										0	0	
	Rehabilitation of existing owner units	0	0	0										0	0	
	Homeownership assistance	0	0	0										0	0	
HOME	Acquisition of existing rental units	0	0	0					50	50				100	0	
	Production of new rental units	0	0	0					50	50				100	0	
	Rehabilitation of existing rental units	0	0	0										0	0	
	Rental assistance	0	0	0				177	232	232				641	0	
	Acquisition of existing owner units	0	0	0										0	0	
	Production of new owner units	0	0	0										0	0	
	Rehabilitation of existing owner units	0	0	0										0	0	
Homeownership assistance	0	0	0										0	0		
	Totals	0	0	0	0	0	0	0	7446	0	6805	0	6797	0	###	0

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1							Year 2							Year 3							Year 4							Year 5						
				Outputs Households				Funding			Outputs Households				Funding			Outputs Households				Funding			Outputs Households				Funding									
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA							
				Goal	Actual	Goal	Actual				Goal	Actual	Goal	Actual				Goal	Actual	Goal	Actual				Goal	Actual	Goal	Actual				Goal	Actual	Goal	Actual	Goal	Actual	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
Tenant-based Rental Assistance	100	75	25																																			
Short-term Rent, Mortgage and Utility payments	50	27	23																																			
Facility-based Programs	0	0	0																																			
Units in facilities supported with operating costs	0	0	0																																			
Units in facilities developed with capital funds and placed in service during the program year	0	0	0																																			
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0																																			
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0																																			
Adjustment for duplication of households (i.e., moving between types of housing)																																						
Subtotal unduplicated number of households/units of housing assisted	150	102	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
Supportive Services				Outputs Individuals							Outputs Individuals							Outputs Individuals							Outputs Individuals													
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	25	9	16																																			
Housing Placement Assistance				Outputs Individuals							Outputs Individuals							Outputs Individuals							Outputs Individuals													
Housing Information Services	75	0	75																																			
Permanent Housing Placement Services	25	9	16																																			
Housing Development, Administration, and Management Services																																						
Resource Identification to establish, coordinate and develop housing assistance resources																																						
Project Outcomes/Program Evaluation (if approved)																																						
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																																						
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																																						
Other Activity (if approved in grant agreement) Specify:																																						
1	0	0	0																																			
2	0	0	0																																			
3	0	0	0																																			
4	0	0	0																																			

Appendix B

**Summary of Specific Annual Objectives
Permanent Supportive Housing for Special
Needs Populations**



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Provide funding for permanent supportive housing units for special needs populations (excluding homeless and HIV/AIDS)	HOME	Number of Units	2005			#DIV/0!	
				2006			#DIV/0!	
		CDBG		2007	100		0%	
				2008	100		0%	
		Colorado HDG		2009	90		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!

**Summary of Specific Annual Objectives
Housing Information Services & Resource
Identification for Persons with HIV/AIDS**



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 Availability/Accessibility of Decent Housing										
DH-1 (2)	Provide funding to HIV/AIDS Programs for housing information services that help HIV/AIDS clients gain access to decent housing.	HOPWA	Number of households receiving housing information	2005			#DIV/0!			
				2006			#DIV/0!			
				2007	10		0%			
				2008	10		0%			
				2009	10		0%			
				MULTI-YEAR GOAL				0	#DIV/0!	
				Provide funding to HIV/AIDS Programs for resource identification to help HIV/AIDS clients gain access to decent housing.		Number of households receiving resource identification.	2005			#DIV/0!
							2006			#DIV/0!
							2007	10		0%
	2008	10					0%			
	2009	10					0%			
	MULTI-YEAR GOAL							0	#DIV/0!	
							2005			#DIV/0!
							2006			#DIV/0!
							2007			#DIV/0!
				2008			#DIV/0!			
				2009			#DIV/0!			
	MULTI-YEAR GOAL				0	#DIV/0!				

**Summary of Specific Annual Objectives
Rental Assistance for Homeless, HOPWA or
Special Needs Clients**



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Provide Funding for rental assistance targeted to homeless persons, HOPWA or special needs clients to ensure accessibility to decent housing.	HOME	Number of Homeless households receiving rental assistance	2005			#DIV/0!
				2006			#DIV/0!
				2007	125		0%
				2008	125		0%
				2009	125		0%
				MULTI-YEAR GOAL			
		HOME	Number of special needs households receiving rental assistance.	2005			#DIV/0!
				2006			#DIV/0!
				2007	50		0%
				2008	50		0%
				2009	50		0%
				MULTI-YEAR GOAL			
		HOPWA	Number of HOPWA households receiving rental assistance	2005			#DIV/0!
				2006			#DIV/0!
				2007	125		0%
				2008	125		0%
				2009	125		0%
				MULTI-YEAR GOAL			



**Summary of Specific Annual Objectives
Single-Family Owner-Occupied rehab**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (4)	Provide Funding for single-family owner-occupied housing rehabilitation to preserve accessibility of decent affordable housing for very-low, low- and moderate-income households.	HOME	Number of single-family owner-occupied households assisted.	2005			#DIV/0!		
				2006			#DIV/0!		
		CDBG		2007	125		0%		
				2008	125		0%		
				2009	112		0%		
		MULTI-YEAR GOAL						0	#DIV/0!
					2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
					2009			#DIV/0!	
		MULTI-YEAR GOAL						0	#DIV/0!
					2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
					2009			#DIV/0!	
		MULTI-YEAR GOAL						0	#DIV/0!

Summary of Specific Annual Objectives
Conduct an Analysis of Impediments to Fair Housing

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (5)	Conduct an analysis of impediments to Fair Housing to ensure that decent housing is accessible.	HOME	Number of organizations participating	2005			#DIV/0!	
				2006			#DIV/0!	
		CDBG		2007	10		0%	
				2008			#DIV/0!	
				2009			#DIV/0!	
					MULTI-YEAR GOAL		0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
				2009			#DIV/0!	
				MULTI-YEAR GOAL		0	#DIV/0!	
				2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
				MULTI-YEAR GOAL		0	#DIV/0!	



**Summary of Specific Annual Objectives
Rental Rehabilitation Only**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (6)	Fund rehabilitation only projects targeted to ensure that rental housing is available/accessible.	HOME	Number of Households receiving assistance	2005			#DIV/0!	
				2006			#DIV/0!	
		CDBG		2007	50		0%	
				2008	50		0%	
		Colorado HDG		2009	45		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives
Provide Funding for Urgent Needs

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (7)	Provide funding to assist urgent community housing needs to increase availability of decent housing in the event of emergency	CDBG	Number of households assisted	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	8		0%		
				2008	8		0%		
				2009	8		0%		
				MULTI-YEAR GOAL				0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
						MULTI-YEAR GOAL			
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
						MULTI-YEAR GOAL			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (8)	Provide funds for acquisition and rehabilitation of foreclosed and abandoned properties to be used as affordable housing for low, moderate and middle income households.	CDBG/NSP	Number of housing units acquired, rehabilitated and sold or rented as affordable housing.	2005	n/a		#VALUE!	
				2006	n/a		#VALUE!	
		Source of Funds #2		2007	n/a		#VALUE!	
				2008	n/a		#VALUE!	
		Source of Funds #3		2009	205		0%	
		MULTI-YEAR GOAL				205	0	0%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives
New Construction of Rental Housing

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Increase affordability of decent multifamily rental units by funding new construction.	HOME	Number of units assisted	2005			#DIV/0!	
				2006			#DIV/0!	
		Colorado HDG		2007	500		0%	
				2008	500		0%	
				2009	450		0%	
			MULTI-YEAR GOAL				0	#DIV/0!
					2005			#DIV/0!
			2006				#DIV/0!	
			2007				#DIV/0!	
			2008				#DIV/0!	
		2009				#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
			Performance Indicator #3	2005			#DIV/0!	
		2006				#DIV/0!		
		2007				#DIV/0!		
		2008				#DIV/0!		
		2009				#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives
Acquisition and Rehabilitation of Rental Units

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Increase affordability of decent rental housing by funding projects to acquire and rehabilitate existing units.	CDBG	Number of units assisted	2005			#DIV/0!	
				2006			#DIV/0!	
		HOME		2007	350		0%	
				2008	350		0%	
		Colorado HDG		2009	315		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!

**Summary of Specific Annual Objectives
Homeownership Opportunities for Low/Mod
Households and Minorities**



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (3)	Increase affordability of decent housing by funding homeownership opportunities for low- and moderate-income households and minorities.	HOME	Number of households assisted	2005			#DIV/0!		
				2006			#DIV/0!		
		ADDI		2007	200		0%		
				2008	200		0%		
		CDBG		2009	180		0%		
		MULTI-YEAR GOAL						0	#DIV/0!
					2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
					2009			#DIV/0!	
		MULTI-YEAR GOAL						0	#DIV/0!
					2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
					2009			#DIV/0!	
		MULTI-YEAR GOAL						0	#DIV/0!



**Summary of Specific Annual Objectives
Homelessness Prevention**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (4)	Ensure that decent housing is affordable throughout the state by funding homelessness prevention activities.	ESG	Number of persons avoiding homelessness	2005			#DIV/0!	
				2006			#DIV/0!	
		CDBG		2007	600		0%	
				2008	600		0%	
		HOPWA		2009	560		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!



**Summary of Specific Annual Objectives
Homeownership Development**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (5)	Fund homeownership development opportunities that increase housing affordability.	HOME	Number of units developed	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	10		0%		
				2008	10		0%		
				2009	10		0%		
		MULTI-YEAR GOAL						0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
	2008							#DIV/0!	
	2009							#DIV/0!	
	MULTI-YEAR GOAL						0	#DIV/0!	

**Summary of Specific Annual Objectives
 Tenant-Based Rental Assistance to
 Non-homeless families**

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (6)	Fund Tenant-Based rental assistance for non-homeless families to increase affordability of decent housing.	HOME	Number of households assisted	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	40		0%		
				2008	40		0%		
				2009	40		0%		
		MULTI-YEAR GOAL						0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
	2008							#DIV/0!	
	2009							#DIV/0!	
	MULTI-YEAR GOAL						0	#DIV/0!	

**Summary of Specific Annual Objectives
Land Trusts to Increase Affordability of
Homeownership**

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (7)	Fund land trusts to increase affordability of homeownership	CDBG	Number of units assisted	2005			#DIV/0!	
				2006			#DIV/0!	
		HOME		2007	8		0%	
				2008	8		0%	
		Colorado HDG		2009	7		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
				2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	



**Summary of Specific Annual Objectives
Individual Development Programs**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (8)	Fund individual development programs to increase affordability of homeownership	HOME	Number of households assisted	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	20		0%		
				2008	20		0%		
				2009	20		0%		
		MULTI-YEAR GOAL				0	#DIV/0!		
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
	2009							#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!			
					2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
					2009			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!			



Summary of Specific Annual Objectives
CHDO Predevelopment

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (9)	Fund CHDO predevelopment activities to increase affordability of decent housing	HOME	Number of units	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	6		0%		
				2008	6		0%		
				2009	6		0%		
		MULTI-YEAR GOAL						0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
	2008							#DIV/0!	
	2009							#DIV/0!	
	MULTI-YEAR GOAL						0	#DIV/0!	



Summary of Specific Annual Objectives
Prevent Foreclosures

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	Fund foreclosure prevention activities to ensure that decent owner housing is sustainable.	CDBG	Number of households assisted with foreclosure prevention counseling.	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	1000		0%		
				2008	1000		0%		
				2009	1000		0%		
				MULTI-YEAR GOAL				0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
						MULTI-YEAR GOAL			
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
						MULTI-YEAR GOAL			



**Summary of Specific Annual Objectives
Housing Needs Assessments**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (2)	Fund Housing needs assessments to help communities achieve or maintain sustainable housing balance.	CDBG	Number of local governments (organizations) assisted	2005			#DIV/0!		
				2006			#DIV/0!		
		Colorado HDG		2007	10		0%		
				2008	15		0%		
				2009	13		0%		
		MULTI-YEAR GOAL					0	#DIV/0!	
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
				2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		
				2005			#DIV/0!		
				2006			#DIV/0!		
				2007			#DIV/0!		
				2008			#DIV/0!		
				2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		

**Summary of Specific Annual Objectives
Essential Supportive Services for the
Homeless or HOPWA Clients**



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Fund essential supportive services and shelter operations to increase or retain accessibility to a suitable living environment for homeless persons or HOPWA clients.	ESG	Number of people assisted	2005			#DIV/0!	
				2006			#DIV/0!	
		CDBG		2007	4000		0%	
				2008	4000		0%	
		HOPWA		2009	3600		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
			2008			#DIV/0!		
			2009			#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



**Summary of Specific Annual Objectives
Shelter or Transitional Housing Beds**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Fund creation or preservation of shelter or transitional housing beds to increase accessibility to a suitable living environment for the homeless.	CDBG	Number of shelter or transitional housing beds created or preserved (units)	2005			#DIV/0!	
				2006			#DIV/0!	
		HOME		2007	25		0%	
				2008	25		0%	
				2009	20		0%	
		MULTI-YEAR GOAL				0	#DIV/0!	
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
			2009			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
			2005			#DIV/0!		
			2006			#DIV/0!		
			2007			#DIV/0!		
			2008			#DIV/0!		
			2009			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		

**Summary of Specific Annual Objectives
Permanent Supportive Housing for the
Homeless**

New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (3)	Provide funding to construct or reconstruct permanent supportive housing for the homeless.	HOME	Number of units assisted	2005			#DIV/0!	
				2006			#DIV/0!	
		CDBG		2007	8		0%	
				2008	8		0%	
				2009	7		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
		MULTI-YEAR GOAL					0	#DIV/0!
				2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	



**Summary of Specific Annual Objectives
Property Acquisition for Public Facilities**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Fund acquisition of property for use as public facility to help maintain a suitable living environment.	CDBG	Number of persons benefitted as a result of the acquisition	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	1000		0%		
				2008	1000		0%		
				2009	900		0%		
		MULTI-YEAR GOAL				0	#DIV/0!		
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
	2009							#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!			
					2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
					2009			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!			

**Summary of Specific Annual Objectives
Public Facilities to benefit Low/Moderate
Income Persons**



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (2)	Provide funding for construction or reconstruction of public facilities that primarily benefit low- and moderate-income persons.	CDBG	Number of persons served as a result of the public facility improvements or construction	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	15000		0%		
				2008	15000		0%		
				2009	13500		0%		
				MULTI-YEAR GOAL				0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
						MULTI-YEAR GOAL			
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
						MULTI-YEAR GOAL			

**Summary of Specific Annual Objectives
Planning & Capacity Building Related to
Infrastructure and Capital Improvements**



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (3)	Provide funds for planning and capacity building related to infrastructure and capital improvements	CDBG	Number of persons benefitting as a result of the planning.	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	1000		0%		
				2008	1000		0%		
				2009	900		0%		
		MULTI-YEAR GOAL						0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
		MULTI-YEAR GOAL						0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
			2008					#DIV/0!	
			2009					#DIV/0!	
	MULTI-YEAR GOAL						0	#DIV/0!	



**Summary of Specific Annual Objectives
Creating or Sustaining Jobs**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-3 Sustainability of Economic Opportunity									
EO-3 (1)	Fund economic development activities that focus on creating or sustaining jobs.	CDBG	Jobs retained or created	2005			#DIV/0!		
				2006			#DIV/0!		
				2007	200		0%		
				2008	200		0%		
				2009	180		0%		
				MULTI-YEAR GOAL				0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
						MULTI-YEAR GOAL			
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
						MULTI-YEAR GOAL			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (2)	Fund Public Infrastructure for Businesses to Create or Retain Jobs	CDBG	Jobs created or retained	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	96		0%	
				2008	96		0%	
		Source of Funds #3		2009	90		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (3)	Fund Planning or Feasibility Studies to Create or Retain Jobs	CDBG	Number of Studies funded	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007	4		0%	
				2008	4		0%	
		Source of Funds #3		2009	3		0%	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!

Appendix C

Project Name: PERMANENT SUPPORTIVE HOUSING - SPECIAL NEEDS POPULATIONS (non-homeless)						
Description: Provide funding for permanent supportive housing for special need populations including seniors, physically or mentally impaired.	IDIS Project #: UOG Code: CO89999 COLORADO STATE PR					
Location: Statewide	Priority Need Category Select one: Non-homeless Special Needs					
Expected Completion Date: (mm/dd/yyyy)	Explanation: Performance Measurement Model #DH-1(1) Provide funding for permanent supportive housing for special need populations, including seniors and the physically or mentally disabled. This is a high priority.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs 2, 3,					
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Create decent, affordable housing	number of units					
12 Construction of Housing 570.201(m)		19C CDBG Non-profit Organization Capacity Building				
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes				
14G Acquisition - for Rehabilitation 570.202		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$50,000	Other ▼	Proposed Amt.	100000
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$350,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$50,000	Other ▼	Proposed Amt.	100000
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$350,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$45,000	ESG ▼	Proposed Amt.	100000
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$350,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	90	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HIV/AIDS Housing Information & Resource Identification						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PR					
Provide funding for HIV/AIDS programs that provide housing information and resource identification for HIV/AIDS clients and their families to make decent housing accessible. This is a high priority.						
Location:	Priority Need Category					
Statewide	Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date:	Performance measurement model #DH-1(2). Housing information and resource identification for HIV/AIDS clients and their families to make decent housing accessible. This is a high priority.					
(mm/dd/yyyy)						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1, Improve access to affordable rental housing					
<input checked="" type="checkbox"/> Availability/Accessibility	2,					
<input type="checkbox"/> Affordability	3,					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
HIV/AIDS clients access decent housing	Number of persons assisted					
31B Administration - grantee		31D Administration - project sponsor				
31I Housing information services		Matrix Codes				
31H Resource identification		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$6,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOPWA ▼	Proposed Amt.	\$6,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA ▼	Proposed Amt.	\$6,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Assistance to Special Need Populations or Households						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PR					
Provide tenant-based rental assistance for homeless person/HOPWA or special needs to ensure affordability of decent rental housing.						
Location:	Priority Need Category					
Statewide	Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date:	Performance Measurement Model# DH-1(3) Fund tenant-based rental assistance targeted to homeless, HIV/AIDS or special needs populations or households. This is a high priority					
(mm/dd/yyyy)						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. End chronic homelessness 2. Increase the number of homeless persons moving into permanent housing 3. Increase range of housing options & related services for persons w/ special needs					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability of decent housing		number of households assisted				
31F Tenant based rental assistance		Matrix Codes				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$1,175,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOPWA ▼	Proposed Amt.	\$120,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$1,175,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOPWA ▼	Proposed Amt.	\$120,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$1,175,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOPWA ▼	Proposed Amt.	\$120,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rehab Single-Family Owner-Occupied units for Low-income Households & Minorities					
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PROJECT				
The State of Colorado will fund housing rehabilitation programs across the state to preserve affordability/availability of decent single family housing for low-income and minority households.					
Location: Statewide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: (mm/dd/yyyy)	Explanation: Performance Measurement Model # DH-1(4)The State of Colorado will fund housing rehabilitation programs across the state to preserve affordability/availability of decent single family housing for low-income and minority households.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. Improve access to affordable owner housing 3.				
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Affordability of decent housing	Number of units assisted				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
31D Administration - project sponsor	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$700,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$850,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	125	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$700,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$850,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	125	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$700,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$765,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	112	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Analysis of Impediments to Fair Housing						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
State will conduct an analysis of impediments to Fair Housing						
Location:	Priority Need Category					
Statewide	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:	Performance Measurement Model# DH-1(5) The state will conduct an analysis of impediments to Fair Housing. This is a medium priority.					
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. Improve access to affordable owner housing for minorities ▼					
	3. ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed 10		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility of Decent Housing		Number of Organizations participating				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes		▼		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20€ ▼		Matrix Codes		▼		
Matrix Codes ▼		Matrix Codes		▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Rehab ONLY of Existing Affordable Units						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
The State of Colorado will fund REHAB ONLY of existing affordable rental housing to ensure that decent housing is available to low- and very low-income households.						
Location:	Priority Need Category					
Statewide	Select one: Rental Housing Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Performance measure model #DH-1(6) REHAB ONLY of existing affordable rental housing (excluding special needs rental housing) to ensure that decent affordable housing is accessible for very low- and low-income households. This is a high priority.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing 2, Improve the quality of affordable rental housing 3,					
Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability of decent housing	Number of households assisted					
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes				
14C Public Housing Modernization 570.202		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$180,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	45	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urgent needs housing				
Description: Provide funding to assist urgent community housing needs to increase the availability of decent housing in case of emergency.	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO			
Location: statewide	Priority Need Category Select one: Other ▼ Explanation:			
Expected Completion Date: (mm/dd/yyyy)	Performance measurement model DH-1 Increase availability/accessibility of decent housing in emergency situations.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼ 2. Improve access to affordable owner housing ▼ 3. ▼			
Project-level Accomplishments	04 Households ▼	Proposed 8	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increased availability of decent housing in	Number of households assisted			
05Q Subsistence Payments 570.204 ▼	14B Rehab; Multi-Unit Residential 570.202 ▼			
08 Relocation 570.201(i) ▼	Matrix Codes ▼			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	200000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

Project Name: Acquisition and Rehabilitation of Foreclosed/Abandoned Housing					
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PR				
Use CDBG/NSP funds to purchase and rehabilitate or demolish foreclosed and abandoned properties. Multi-family properties will be reused to house very low and low income renters; single-family properties may be sold to income-qualified households, converted to use as affordable rental properties, or placed in a land bank for future qualified use. Also includes pre-purchase homebuyer counseling and possible downpayment assistance for potential buyers of the homes.					
Location:	Priority Need Category				
Areas of Greatest Need: Adams, Arapahoe, Broomfield, Denver, Douglas, El Paso, Jefferson, Pueblo and Weld Counties, and the cities of Aurora, Pueblo and Colorado	Select one: Owner Occupied Housing				
Expected Completion Date:	Explanation:				
7/31/2013	Performance Measurement Model DH-1(7), improve availability/accessibility of decent housing for low, moderate and middle income households.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable rental housing 2, Improve access to affordable owner housing 3, Improve access to affordable owner housing for minorities				
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	205	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	04 Households	Proposed	205	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Accessibility of Decent Housing	Number of Housing Units made available				
01 Acquisition of Real Property 570.201(a)		13 Direct Homeownership Assistance 570.201(n)			
02 Disposition 570.201(b)		03 Public Facilities and Improvements (General) 570.201(c)			
05 Public Services (General) 570.201(e)		19E CDBG Operation and Repair of Foreclosed Property			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Other ▼	Proposed Amt.	\$34,013,566	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	205	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: New Construction of Affordable Rental Housing						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Provide funding for New Construction of Rental Units where it meets community need to create decent affordable housing.						
Location:	Priority Need Category					
Statewide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Performance Measure Model #DH-2 (1) New Construction of units will increase affordability for very low-, low- and moderate-income households which is a high priority need.					
(mm/dd/yyyy)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility	2, ▼					
<input checked="" type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability of decent housing		number of units constructed				
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	3,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	3,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	3,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Acquisition and Rehab						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
The State of Colorado will fund acquisition and rehabilitation of existing rental units in multifamily projects across the state to create decent housing.						
Location:	Priority Need Category					
Statewide	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date:	Performance Measurement Model #DH-2(2) Acquisition for rehabilitation will increase the affordability of housing units for very low-, low- and moderate-income households. This is a high priority.					
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, Improve the quality of affordable rental housing ▼					
	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Affordability of decent housing	Number of rental units acquired and rehabilitated					
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$900,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	315	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeownership Assistance						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Fund homeownership opportunities for low- and moderate-income households and minorities						
Location:	Priority Need Category					
Statewide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		
Select one:	Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Performance Measurement Model # DH-2 (3) The State will fund homeownership assistance for low and moderate-income households and minorities. This is a medium priority					
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Affordability of decent housing	Number of low-mod households funded for homeownership					
05R Homeownership Assistance (not direct) 570.204 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$450,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	180	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homelessness Prevention Services						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Provide funding to homelessness prevention programs across the state to prevent homelessness.						
Location:	Priority Need Category					
Statewide	Select one: Homeless/HIV/AIDS					
Explanation:						
Expected Completion Date:	Performance Measurement Model #DH-2 (4) Provide funding to homelessness prevention programs across the state to ensure that housing is affordable. This is a high priority					
(mm/dd/yyyy)						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, End chronic homelessness					
Outcome Categories	2,					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase affordability of decent housing	Number of persons assisted					
05 Public Services (General) 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$238,454	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$238,454	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$238,454	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$22,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	540	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeownership Development						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Fund homeownership development opportunities						
Location:	Priority Need Category					
Statewide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		
Select one:	Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Performance Measurement Model #DH-2 (5) The State will provide funding of homeownership development opportunities.					
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve access to affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved affordability of decent ownership housing	Number of households assisted					
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	200000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	200000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Tenant-Based Rental Assistance to the Non-homeless						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Provide rental assistance to very low-income households to increase the affordability of rental units.						
Location:	Priority Need Category					
Statewide	<table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Rental Housing ▼	Explanation:		
Select one:	Rental Housing ▼					
Explanation:						
Expected Completion Date:	Performance Measure Model # DH-2 (6) Provide rental assistance for non-homeless, very low-income households.					
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve access to affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased affordability of decent rental housing	Number of households assisted					
31F Tenant based rental assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Land Trusts						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Provide funding to land trusts to increase affordability of homeownership						
Location:	Priority Need Category					
Statewide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		
Select one:	Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Performance Measurement Model #DH-2 (7) Provide funding to land trusts to increase the affordability of homeownership.					
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve access to affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase affordability of decent owner housing	Number of households assisted					
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$112,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Individual Development Accounts							
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO						
Provide funding for individual development accounts (IDAs) that increase access to homeownership							
Location:	Priority Need Category						
Statewide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:			
Select one:	Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	Performance Measurement Model #DH-2 (8) Provide funding for individual development accounts (IDAs) that increase affordability of homeownership						
(mm/dd/yyyy)							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, Improve access to affordable owner housing ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input checked="" type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability of decent housing		Number of households assisted					
05R Homeownership Assistance (not direct) 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO Predevelopment Grants							
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO						
Provide funding for CHDO predevelopment to assist in creating decent affordable housing.							
Location:	Priority Need Category						
Statewide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Rental Housing ▼</td> </tr> </table>	Select one:	Rental Housing ▼				
Select one:	Rental Housing ▼						
Explanation:							
Expected Completion Date:	Performance Measurement Model # DH-2 (9) Provide funding for CHDO predevelopment activities that will result in creation of decent affordable housing.						
(mm/dd/yyyy)							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Increase the supply of affordable rental housing ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, Improve access to affordable rental housing ▼						
	3, ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Foreclosure Prevention Program						
Description: Preserve homownership for low-income and minority households through foreclosure prevention and pre/post housing counseling.	IDIS Project #: UOG Code: CO89999 COLORADO STATE PR					
Location: Statewide	Priority Need Category Select one: Public Services					
Expected Completion Date: (mm/dd/yyyy)	Explanation: Performance Measurement Model #DH-3 (1) Fund a statewide foreclosure prevention program to sustain decent housing for low income and minority households. This is a high priority.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve access to affordable owner housing 2, Improve access to affordable owner housing for minorities 3,					
Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability of decent housing		Number of households assisted				
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units	1000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	1000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	1000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Needs Assessments						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Provide funding to local governments for housing needs assessments to help communities sustain housing balance						
Location:	Priority Need Category					
Statewide	Select one: Planning/Administration					
Explanation:						
Expected Completion Date:	Performance Measurement Model #DH-3 (2) Fund housing needs assessments to help communities sustain housing balance					
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve access to affordable rental housing					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, Improve access to affordable owner housing					
	3,					
Project-level Accomplishments	09 Organizations	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased access to decent affordable housing	Number of local governments assisted					
20 Planning 570.205		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$625,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$625,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$562,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	9	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Essential Services and Operations for the Homeless and HIV Positive						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PR					
Provide operations and essential services funding to providers of emergency shelter or transitional housing to improve access to housing and services for homeless people.						
Location:	Priority Need Category					
Statewide	Select one: Homeless/HIV/AIDS ▼ Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Performance Measurement Model #SL-1(1) Funds will be used to provide operations and essential services to homeless shelters or transitional housing, including assistance to transition into permanent housing.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, Increase the number of homeless persons moving into permanent housing ▼ 3,					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide a suitable living environment	4000 homeless persons have safe nights of sleep					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
31E Supportive service ▼	Matrix Codes ▼					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$532,000	HOPWA ▼	Proposed Amt.	\$20,000
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$45,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	4000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$532,000	HOPWA ▼	Proposed Amt.	\$20,000
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$45,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	4000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	\$532,000	HOPWA ▼	Proposed Amt.	\$20,000
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	\$40,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3600	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeless Shelter or Transitional Housing Beds															
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO														
Fund construction of homeless shelter or transitional housing beds to provide availability of suitable living environment for the homeless.															
Location:	Priority Need Category														
Statewide	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Performance Measurement Model #SL-1 (2) Fund construction of homeless shelter or transitional housing beds to provide availability of suitable living environment. This is a high priority need.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		Performance Measurement Model #SL-1 (2) Fund construction of homeless shelter or transitional housing beds to provide availability of suitable living environment. This is a high priority need.		Specific Objectives		1,	End chronic homelessness ▼	2,	▼	3,	▼
Select one:	Homeless/HIV/AIDS ▼														
Explanation:															
Performance Measurement Model #SL-1 (2) Fund construction of homeless shelter or transitional housing beds to provide availability of suitable living environment. This is a high priority need.															
Specific Objectives															
1,	End chronic homelessness ▼														
2,	▼														
3,	▼														
Expected Completion Date:	Performance Measurement Model #SL-1 (2) Fund construction of homeless shelter or transitional housing beds to provide availability of suitable living environment. This is a high priority need.														
(mm/dd/yyyy)															
Objective Category	Specific Objectives														
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories	<table border="1"> <tr> <td>1,</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	1,	End chronic homelessness ▼	2,	▼	3,	▼								
1,		End chronic homelessness ▼													
2,		▼													
3,	▼														
<input checked="" type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
Availability of suitable living environment		Number of shelter units/beds													
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$650,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$650,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$585,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Permanent Housing for Chronically Homeless						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Provide funding to create permanent supportive housing units for chronically homeless or HIV/AIDS populations.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
(mm/dd/yyyy)	Performance Measurement Model #SL-1 (3) Provide funding to create permanent supportive housing units for chronically homeless or HIV/AIDS populations.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, End chronic homelessness					
Outcome Categories	2,					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,					
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability of suitable living environments						
12 Construction of Housing 570.201(m)	14B Rehab; Multi-Unit Residential 570.202					
050 Mental Health Services 570.201(e)	14G Acquisition - for Rehabilitation 570.202					
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$90,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Acquisition of Real Property		
Description: State will assist communities with property acquisition for the purpose of new construction or rehabilitation of a public facility.	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO	
Location: Statewide	Priority Need Category Select one: Public Facilities	
Expected Completion Date: (mm/dd/yyyy)	Explanation: Performance Measurement Model #SL-3 (1) Funds will be used to acquire property for the purpose of new construction of a public facility or rehabilitation of an acquired property for use as a public facility.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons 2, Improve the services for low/mod income persons 3,	
Project-level Accomplishments	01 People Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	New or expanded public facility system	
	1200 low/moderate persons will have access	
	01 Acquisition of Real Property 570.201(a) Matrix Codes	
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	900	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Construction/Reconstruction of a Public Facility						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PR					
Provide funds to construct or reconstruct public facilities primarily serving low and/or moderate income persons, including, but not limited to water, sewer, drainage, child care, health and other social types of facilities.						
Location:	Priority Need Category					
Statewide	<table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:		
Select one:	Public Facilities ▼					
Explanation:						
Expected Completion Date: (mm/dd/yyyy)	Performance Measurement Model #SL-3 (2) Funding will be provided as eligible applications are received for construction and/or reconstruction of public facilities.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, Improve quality / increase quantity of public improvements for lower income persons ▼ 3,					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	11 Public Facilities ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Sustain/provide a suitable living environment	Number of persons served as a result of the public facilities					
03 Public Facilities and Improvements (General) 570.201(c) ▼	03M Child Care Centers 570.201(c) ▼					
03D Youth Centers 570.201(c) ▼	03P Health Facilities 570.201(c) ▼					
03J Water/Sewer Improvements 570.201(c) ▼	05A Senior Services 570.201(e) ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	11 Public Facilities ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	11 Public Facilities ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	13500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	11 Public Facilities ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Planning						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Provide funds for planning and capacity building related to infrastructure and capital improvements.						
Location:	Priority Need Category					
Statewide	Select one: Planning/Administration ▼ Explanation:					
Expected Completion Date:	Performance Measurement Model #SL-3 (3) The types of plans that may be funded include but are not limited to comprehensive plans, capital improvements, neighborhoods, slum-blight studies, etc.					
(mm/dd/yyyy)						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, Improve quality / increase quantity of public improvements for lower income persons ▼ 3,					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustain/provide a suitable living environment		Improvements made as a result of planning				
20 Planning 570.205 ▼				Matrix Codes ▼		
31B Administration - grantee ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	900	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Business Loans to Create or Retain Jobs						
Description: Provide funding to loan programs that provide technical assistance or funding to businesses that generally create or retain jobs.	IDIS Project #: UOG Code: CO89999 COLORADO STATE PR					
Location: Statewide	Priority Need Category Select one: Economic Development					
Expected Completion Date: (mm/dd/yyyy)	Explanation: Priority Need Category					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons					
	2,					
	3,					
Project-level Accomplishments	13 Jobs	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Sustain economic opportunity	number of jobs created/retained					
18A ED Direct Financial Assistance to For-Profits 570.203(b)	31B Administration - grantee					
18B ED Technical Assistance 570.203(b)	Matrix Codes					
18C Micro-Enterprise Assistance	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$2,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$2,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$1,800,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	90	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Infrastructure for Businesses to Create or Retain Jobs						
Description:	IDIS Project #: UOG Code: CO89999 COLORADO STATE PRO					
Fund public infrastructure for businesses to create or retain jobs.						
Location:	Priority Need Category					
Statewide	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:		
Select one:	Economic Development ▼					
Explanation:						
Expected Completion Date:	Performance Measurement Model #EO-3 (2) Provide funding to construct public infrastructure for businesses that will create or retain jobs.					
(mm/dd/yyyy)						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories	1, Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	13 Jobs ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
17A CI Land Acquisition/Disposition 570.203(a) ▼		31B Administration - grantee ▼				
17B CI Infrastructure Development 570.203(a) ▼		Matrix Codes ▼				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$1,920,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	96	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$1,920,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	96	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$1,728,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	90	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Planning or Feasibility Studies to Create or Retain Jobs						
Description:	IDIS Project #: <input type="text"/> UOG Code: C089999 COLORADO STATE PRO					
Provide funding for planning or feasibility studies that will create or retain jobs.						
Location:	Priority Need Category					
Statewide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:		
Select one:	Economic Development ▼					
Explanation:						
Expected Completion Date:	Performance Measurement Model #EO-3(3) Provide funding for completion of planning or feasibility studies for businesses or industries that will create or retain jobs.					
(mm/dd/yyyy)						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories	1. Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2. <input type="text"/> ▼					
<input type="checkbox"/> Affordability	3. <input type="text"/> ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	13 Jobs ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Sustained economic opportunities		Number of jobs created/retained				
20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$80,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$80,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$72,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Appendix D