

2014



COLORADO
Department of Local Affairs
Division of Local Government

Local Government Energy and Mineral Impact Assistance Program

Thirty-seventh Annual Report

Submitted to the Colorado General Assembly January 2015



State of Colorado Competitive Grant Programs 	Federal Competitive Grant Programs 	State and Federal Formulaic Distributions 	Special Competitive Grant Funding Programs 
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Reeves Brown
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Colorado Department of Local Affairs Mission: *Strengthening Colorado Communities*



The Energy and Mineral Impact Assistance Program has been helping to improve the lives of Colorado citizens since 1977. Grants and low-interest loans are directed to those communities socially and economically impacted by the development, processing or energy conversion of mineral and fuel resources.

Examples of projects that benefit from the Energy and Mineral Impact Assistance Program pictured at left: Jamestown Volunteer Fire Department, the Alamosa County Annex, and the Gunnison County Courthouse.



This report has been prepared by:

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- ⇒ Deputy Director, Division of Local Government Charlie Unseld
- ⇒ Director, Financial Assistance Rachel Harlow-Schalk
- ⇒ State Grant Program Manager Bret Hillberry
- ⇒ Public Information Officer Linda Rice
- ⇒ State Grants Programs Assistant Denise Lindom



Local Government Energy and Mineral Impact Assistance Fund 2014 Annual Report

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Message from Reeves Brown, Executive Director

Since 1977, the Energy and Mineral Impact Assistance Program has been helping communities improve lives. This program embodies the Department of Local Affairs mission, “Strengthening Colorado Communities,” by addressing the social and economic impacts of energy and mineral production throughout the state.



Projects funded by the program have helped with a wide variety of community development efforts and improvements including, planning, infrastructure, public safety facilities and services, roads and water and wastewater treatment facilities. Understanding industry volatility and the tremendous responsibility associated with the administration of this fund, the Department of Local Affairs works in partnership with community leaders, legislators, industry representatives and other organizations, to determine the most effective and relevant methods for maximizing the results of fund investment.

As anticipated, we had three grant cycles in 2014 with two tiers per cycle. The Tier I grants consist of requests up to \$200,000 and Tier II grants consist of requests up to \$2 Million. Based on forecasts, we anticipate we will continue to have three grant cycles per year with \$35 Million available per cycle for the remainder of FY 2015. The application deadlines are December 1, April 1 and August 1, 2015. We also offer grants for small administration and planning projects with awards up to \$25,000 each, with applications being accepted and approved throughout the year.

In all, we awarded over \$90M in grants in 2014. We estimate that for every \$1 M in grants awarded, 8.66 jobs are created; in 2014, this equated to 783 jobs. Based on local government demand, we also offered several key statewide initiatives in partnership with other state departments. Where gap funding was needed, we offered communities impacted by floods an opportunity to bridge those gaps through emergency grants. Communities who were interested in alternative fuel stations and vehicles, but could not receive funding through our partner agencies are now offered an opportunity for funding. Communities needing to plan for better broadband connectivity were offered grant funding on regional broadband planning. By working in partnership with other state departments, DOLA is helping local governments leverage funds to address their community needs.

On behalf of the staff here at DOLA, I want to thank the members of the Energy and Mineral Impact Advisory Committee for their ongoing service and for all of their help in raising awareness about the strengths of this program.

Sincerely,

A handwritten signature in black ink, appearing to read "Reeves Brown". The signature is stylized and fluid.

Reeves Brown
Executive Director

Overview

The Energy and Mineral Impact Assistance Fund Program (EIAF) offers three channels by which local governments can seek funding for their community needs: a competitive grant program, a direct distribution allocation of funds based on criteria established by the General Assembly and a wastewater and water infrastructure loan program.

The Local government severance tax and mineral leasing fund Funds were created in 1977 and is outlined in C.R.S. C.R.S. 39-29-101 (Severance Tax) and 34-63-102 (Federal Mineral Lease). This report is being submitted according to C.R.S. 39-29-110(3).

The purpose of the EIAF is to assist political subdivisions that are socially and/or economically impacted by the development, processing, or energy conversion of minerals and mineral fuels. Funds come from state severance tax on energy and mineral production and from a portion of the state's share of royalties paid to the federal government for mining and drilling of minerals and mineral fuels on federally-owned land. The program is managed under the leadership of Division of Local Government Director Chantal Unfug and Deputy Director of the Division Charlie Unsel.

Grants

Historically, the largest distribution of funds through EIAF had occurred in the form of discretionary grants and loans to municipalities, counties and other political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels. The diversion of funds during FY 2009 - 2012 to offset General Fund shortfalls had suspended the discretionary grant program, creating an even greater demand for DOLA's technical assistance services.

The reinstatement of the Energy and Mineral Impact Assistance Fund has greatly supported DOLA's mission to improve local governments' capacity. We have had three grant cycles this year with \$25 Million available each cycle. Application deadlines are December 1, April 1 and August 1, with hearings held in March, July and November throughout the state. It is anticipated that there will be \$35 Million available for each of remaining cycle in FY 2015. Also, it is estimated that for every \$1 Million awarded in grants, 8.66 jobs are created in Colorado. The EIAF program is managed by the State Grants staff and Field Services Team in partnership. The state grants team includes State Grants Manager Bret Hilberry, Program Assistants Denise Lindom and Diane VonDollen and Director of Financial Assistance Rachel Harlow-Schalk.

The Field Services Team includes Regional Managers Clay Brown, Greg Etl, Don Sandoval, Ken Charles, Greg Winkler, Elyse Ackerman-Casselberry, Christy Culp and Lee Merkel and Regional

Assistants, Leslie Hentze, and Robert Thompson. Special thanks to Bill Gray and Joe Carter who served as Regional Assistants in 2014 and accepted new positions. The Department assists local communities in achieving their goals by providing technical assistance to communities applying for grants through this network of eight Regional Managers and four Assistants. This team is embedded in the communities to help local governments through the grant application and management work.

Statutory Formulaic Direct Distributions

The direct distribution of Federal Mineral Lease proceeds and State Severance Tax revenues is mandated by Colorado statute and administered by DOLA. Two separate statutes allocate state proceeds generated from the production of mineral resources in Colorado to local governments. Portions of the distribution are allocated based on formulaic calculations and result in the “Direct Distributions” to Colorado counties, municipalities, and school districts. C.R.S. § 39-29-110(1)(b); 34-63-102(5.4)(c).

Generally described, the factors used in the distribution are measures of resident energy employees, mining and well permits, amount of mineral production, population and miles of road. The formulaic distributions team includes Program Managers Tamra Norton, Glory Ortega, Cythina Thayer and Scott Olene.

Loans

To assist communities with critical water and wastewater improvements, Colorado Revised Statutes allow loans from the Local Government Severance Tax Fund, C.R.S. 39-29-110(1)(b)(ll) (A).

This program allows the executive director to make loans to political subdivisions for the planning, design, construction, erection, building, acquisition, alteration, modernization, reconstruction, improvement, or expansion of domestic wastewater treatment works or potable water treatment facilities. Loans must follow terms to ensure repayment of the loan with interest assessed and collected at an interest rate of not less than five percent. Program Manager Glory Ortega serves as the loan portfolio manager.

2014 Energy and Mineral Impact Assistance State Advisory Committee

The Department of Local Affairs extends its appreciation to the following members of Energy and Mineral Impact Assistance State Advisory Committee for their commitment and for the perspective they have brought from their respective disciplines and regions.

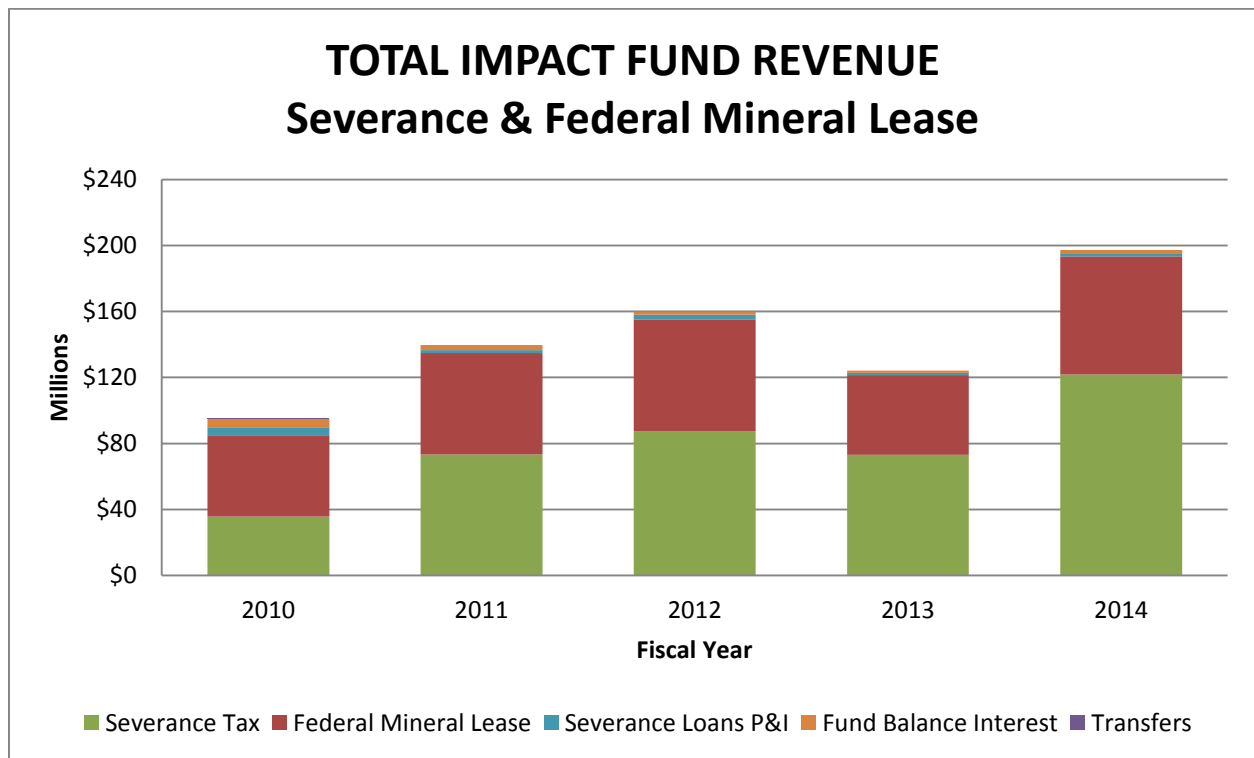
Reeves Brown Executive Director, Department of Local Affairs	Term: Permanent
Don Hunt (alternate Debra Perkins-Smith) Executive Director, Department of Transportation	Term: Permanent
Robert Hammond (alternate Scott Newell) Commissioner of Education, Department of Education	Term: Permanent
Mike King (alternate Ginny Brannon or Robert Randall) Executive Director, Department of Natural Resources	Term: Permanent
Larry Wolk (alternate Michael Beck) Executive Direct, Department of Public Health & Environment	Term: Permanent
Kelly Arnold Town Manager, Town of Windsor	Term: 08/24/17
Mary Jo Downey Executive Director, East Central Council of Local Governments	Term: 08/24/16
Kenneth Parsons Representative from Rio Blanco County	Term: 08/24/16
Barry Shioshita CFO/Director of Finance, Southeast Mental Health Services	Term: 08/24/17
Dan Fernandez Representative from Dolores County	Term: 08/24/17
Susan B. Alvillar Community Affairs Representative, WPX Energy	Term: 08/24/15
Karla Distel Grand Junction Housing Authority	Term: 08/24/15

Special thanks to Donna Davis for her 5 years of service on the committee, serving as representative of CDPHE, and **congratulations** on her retirement.

2014 Revenues

As shown in the chart below, the revenues to the EIAF program have varied widely over the years due to the cycles of mineral production in the state and because of the structure of the state severance tax. These cycles are expected to continue with commodity price and production variation as well as the volatile effect of the property tax credit on the state severance tax.

For Fiscal Year 2014, revenues increased largely as a result of increased oil prices and production. However, at the time of this report, oil prices have declined significantly during the second half of 2014 and as a result revenues to the program are expected to be negatively impacted for the next year or two.



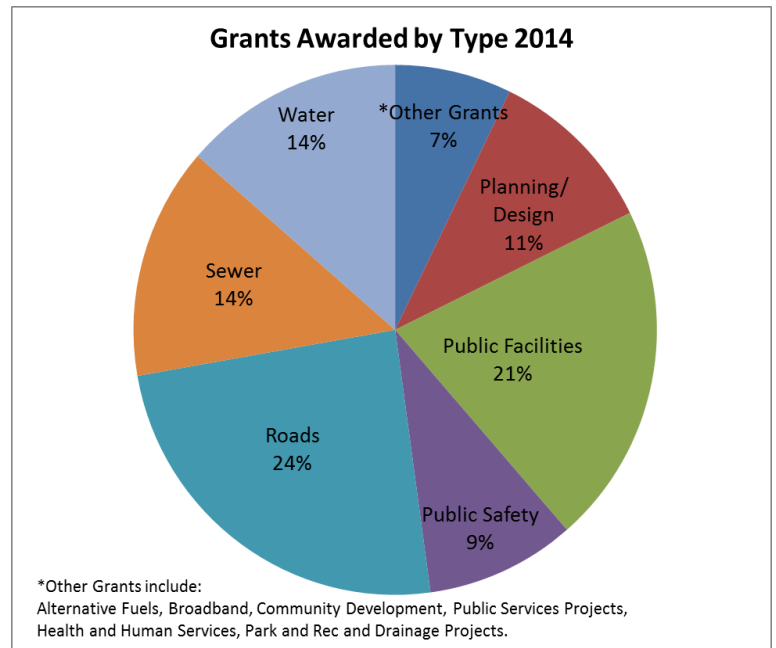


Grant Program: Strengthening Colorado

The EIAF grants are administered with the goal of addressing local governments' priority needs. In 2014, DOLA worked to assist regional efforts directed at sustainability and substantial capital development. DOLA staff provided technical assistance in the completion of 163 projects and ongoing assistance on 297 projects in progress.

The grants program is divided into three categories; small, medium and large (also referred to as Tier I, Tier II and Tier III, respectively). Matching contributions by the applicants are required.

- **Tier I** grants are available for projects up to \$200,000 and will be administratively approved by the department's Executive Director following an evaluation of the grant criteria by DOLA staff. All grants require dollar-for-dollar match unless financial circumstances warrant a reduction. The Impact Advisory Committee are notified of these awards.



- **Tier II** grants are for projects between \$200,000 and \$2,000,000.

All grants require dollar-for-dollar match unless financial circumstances warrant a reduction. The Advisory Committee, utilizing presentations at the hearings, recommends project awards to the Executive Director for final consideration based on funding criteria developed to evaluate project significance.

- **Tier III** grants are intended to support projects that are regional or multi-jurisdictional in nature. Grant awards will be in the range of \$2,000,000 to \$10,000,000 to be made available once per year. Tier III grants may be implemented if the Executive Director determines the fund balance and long-term financial projection is healthy and adequate to support grants of this volume.
- **Administrative grants** up to \$25,000 are available for planning, preliminary engineering and architectural design projects. The application process requires the local government

submit a letter detailing the project description, budget, financial need and why the project is necessary or urgent. All grants must be matched dollar-for-dollar.

Below are examples of projects that highlight the benefits of this program in meeting not only critical public facility and infrastructure needs, but also encouraging innovative, sustainable projects throughout Colorado. For a full list of grants awarded in 2014, please see Appendix A.

Water and Wastewater Infrastructure: Projects are moving forward in Salida, Paonia, Rifle, Dinosaur, Ridgway, Nunn and other communities.

Public Facilities Projects: Projects underway include Gunnison and Archuleta Counties courthouse renovations, Montezuma Co. fairgrounds improvements, Silverton visitor center renovation, and town hall projects in Mead and Kersey.

Road Improvements: Major improvements to energy industry impacted roads were funded in Las Animas, Weld and Yuma counties.

Public Safety: Facility upgrades are underway in Olathe FPD, Grand Junction, Hudson, Wray, Silverton and the Upper Pine FPD in La Plata County.



Statewide Special Grant Funded Initiatives and Programs

Dollars are also granted to Local Governments for comprehensive statewide programs after review and recommendation by the EIAF advisory committee and approval by the executive director. These programs build local capacity and extend the reach of DOLA's professional staff.

Best & Brightest Program

The Best & Brightest program consists of financing administrative interns for a 24-month period to provide a cost-effective way to help support the increasing administrative needs of small, rural jurisdictions in Colorado and to build local capacity in professional management. The intern hired will be a graduate of an accredited institution of higher education with at least a bachelor degree. The intern employed will be required to enroll in the University of Colorado at Denver Masters in Political Science or Graduate School of Public Affairs Master's program and maintain good standing in the program.

Communities that utilized the program in 2014 included: Municipalities of Delta, Victor, Fountain, Fort Morgan, Fraser and Mead.

Colorado Alternative Fuels Funding Programs 2014-2017

Alt Fuels Colorado is a partnership of the Colorado Energy Office (CEO)/(CDOT), Colorado Department of Transportation (CDOT), Regional Air Quality Council (RAQC) and the Department of Local Affairs (DOLA). This \$50 million grant program was created to support use of more locally produced fuel products in Colorado's energy portfolio by diversifying fuel sources and fueling options for Coloradans. The funding sources include \$15 million through CEO, \$15 million through RAQC/CDOT and \$20 million through DOLA.

Projects funded in 2014 include: The Pueblo County Natural Gas Vehicle Fleet Conversion and the Grand Junction Persigo Biogas Project.

Council of Government (COG) Competitive Grant Program

The COG grant program exists to facilitate regional efforts to increase economic stability and to support key regional community development activities. Regional Associations of Local Governments are recognized as political subdivisions of the state and encompass state planning and management regions, often referred to as Councils of Governments (COGs). COGs are eligible for a mini-grant program available on a cost-sharing basis between local governments and COGs. These grants can also include collaborative technical assistance projects or programs for activities such as GIS services, organizational facilitation and support, retreat facilitation and support, support for Local Technology Planning Groups and project specific support (e.g. grant writing, project development, and documentation). Funding is not available for general administration.

COGs which received grant funding in 2014 include: The Southwest Colorado COG, San Luis Valley COG, Northwest Colorado COG, Region 10 League for Economic Assistance and Planning and the Associated Governments of Northwest Colorado. The COG awards have positively impacted more than 26 local government communities.

Broadband Planning

DOLA has partnered with the Office of Information Technology and the Office of Economic Development and International Trade to assist regional configurations of local governments to undertake planning to expand broadband availability in underserved areas of the state.

Projects funded in 2014 include: Developing Broadband Strategic and Implementation plans for the East Central COG, Northeast Colorado Association of Local Governments, Upper Arkansas Area COG and Region 10 League for Economic Assistance and Planning. Broadband planning awards to these regions will benefit as many as 20 counties, as well as the local governments residing within those counties. Discussions are underway with other regions, with more planning grants expected to be funded this year.

Flood Related Disaster Recovery

On an emergency basis, funding has been set aside for grants to local governments to cover gap funding needs identified as a result of recovery from the 2013 floods statewide. The grants cover a variety of community needs including capacity building, emergency construction and planning activities. Organizations must ensure that there are no other funding options for the grant request in order to receive funding.

Projects funded in 2014 include: A Milliken Housing Needs Assessment, Lyons Library Renovation and Architectural Design, Evans Consolidated Wastewater Treatment Plant Design and staffing assistance for the municipalities of Jamestown, Manitou Springs, Longmont, Evans, Lyons, Estes Park as well as Larimer County and Estes Valley Park and Recreation District.

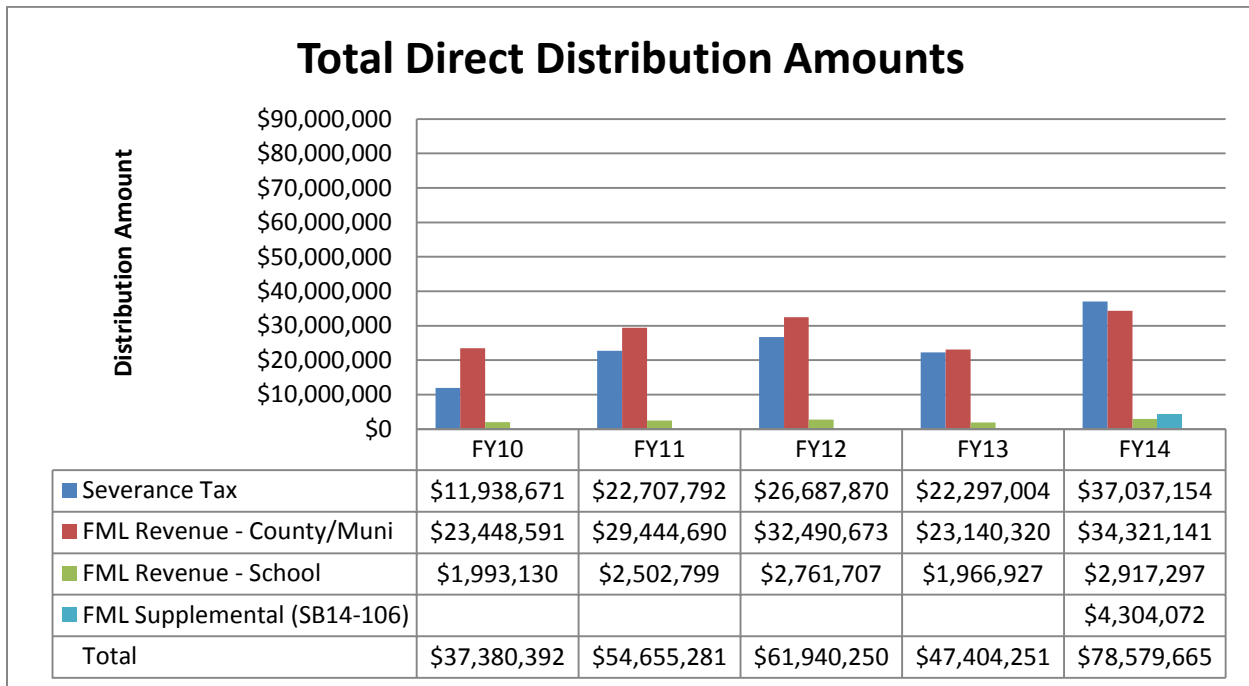
University Technical Assistance Program

The University TA program provides local governments with preliminary information for stronger project development. These preliminary studies and designs give local governments' vital information on whether to pursue a particular project or direction, and are critical in assisting rural Colorado in leveraging additional resources for implementing these concepts. Projects may include library or community theatre operations plans, town hall or community building designs, conceptual parks and open space designs, and more. DOLA has funded this program in partnership with the University of Colorado at Denver and Colorado State University for more than 25 years. These projects often otherwise go unfunded due to their small size and scope typically not served by other grant programs.

A total of twenty-two projects were completed between October, 2013 and September, 2014 and twenty-seven are currently underway, for a total of 49 projects that UTA has been actively involved with over this time period. These projects benefit residents living in 40 different local government jurisdictions and have a potential impact on 261,005 Colorado residents. The \$81,771 of DOLA funds

spent on projects for student effort has a committed community match of \$84,544. A website link to the University Technical Assistance Program is located [here](#).

Support provided in 2014 includes: The Walsenburg Pocket Park and Streetscape renovation, Salida Scout Hut/Community Center Assessment and Renovation Plan, Salida Parks and Recreation Master Plan, Salida Park Renovation (Alpine Park, Centennial Park, Chisholm Park, Marvin Park and Riverside Park), Chaffee County Fairgrounds Building Addition, Saguache County Courthouse Annex, Costilla County NEW Jail Facility (in San Luis), Buena Vista Downtown Redevelopment Plan, Rocky Ford Emergency Services Building, Poncha Springs Town Hall, Mineral County Courthouse and County Service Building Relocation, Grand Lake Capital Improvement Program (Assessment and Engagement) and site selection and design services for the Town of Rye: New Town Hall.

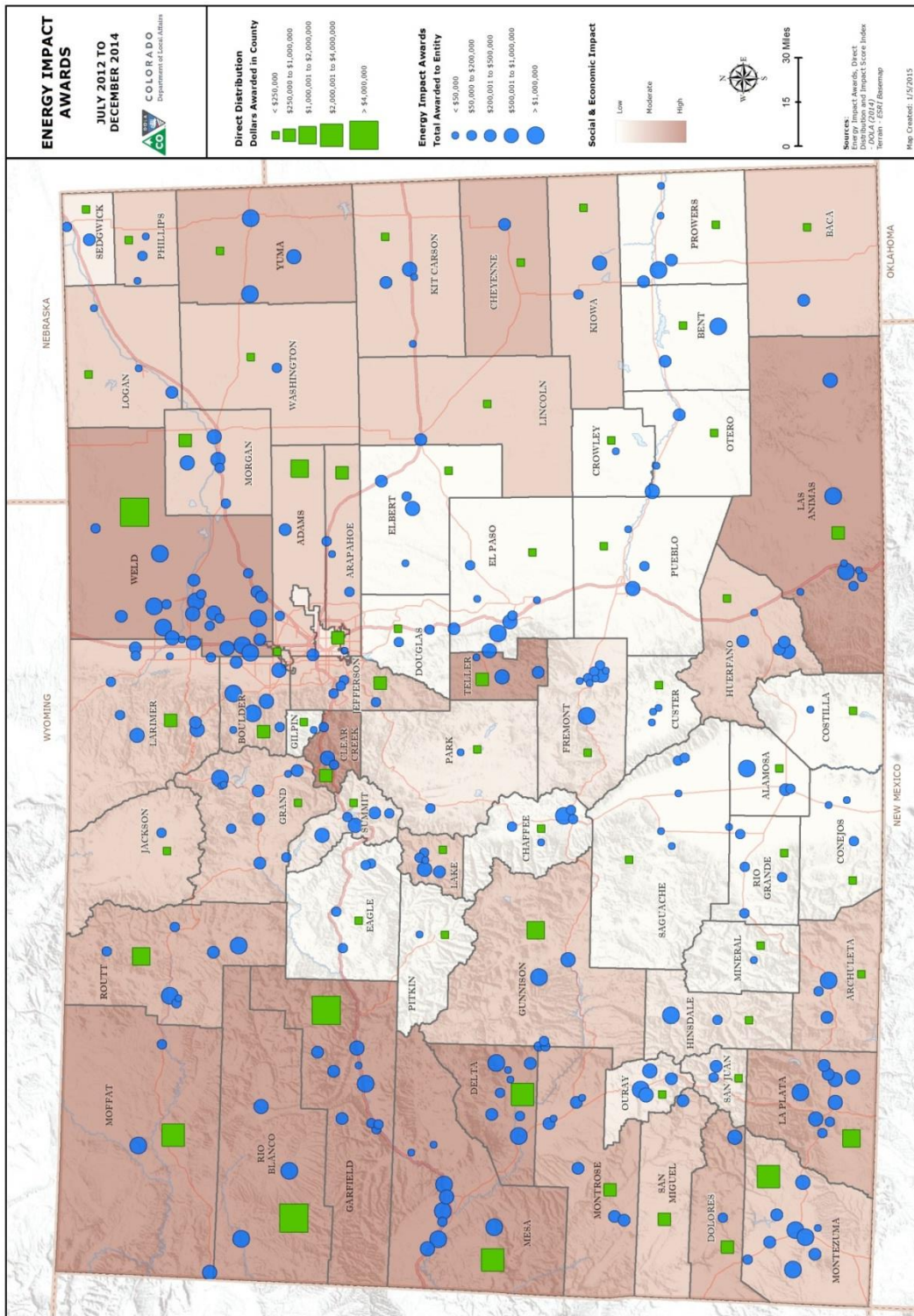


DOLA distributes revenue derived from energy and mineral extraction statewide directly to the local units of government. These revenues come from State Severance Tax receipts and Federal Mineral Lease non-bonus payments.

In 2014, over \$78 million in annual Severance Tax and Federal Mineral Lease funds were distributed to 507 Colorado counties, municipalities, federal mineral lease districts, and school districts. The direct distributions combined total was \$78,579,665. The amount in Severance Tax Direct Distribution that went to local communities in 2014 was \$37,037,154 and the total for Federal Mineral Lease Direct Distribution was \$34,321,141. The supplemental Federal Mineral Lease Direct Distribution pursuant to SB14-106 was \$4,304,072. School districts received a total of \$2,917,297 in Federal Mineral Lease Direct Distribution.

For details on specific distributions in Colorado during 2014, please see Appendices B, C, D, F and G. In addition, a separate statutory report evaluating the direct distributions is provided biennially to the members of the General Assembly in January of odd numbered years.

This map visually illustrates the distribution of grants and statutory direct distribution throughout Colorado in 2014. For additional details on the EIAF program origins please see Appendix H of this report or visit the Department's website at: www.dola.colorado.gov/impact.



Energy and Mineral Impact Loan Program

To assist communities with critical water and wastewater improvements, Colorado Revised Statutes allow loans from the Local Government Severance Tax Fund, C.R.S. 39-29-110(1)(b)(II) (A).

This program allows the executive director to make loans to political subdivisions for the planning, design, construction, erection, building, acquisition, alteration, modernization, reconstruction, improvement, or expansion of domestic wastewater treatment works or potable water treatment facilities. Loans must follow terms to insure repayment of the loan with interest assessed and collected at an interest rate of not less than five percent.

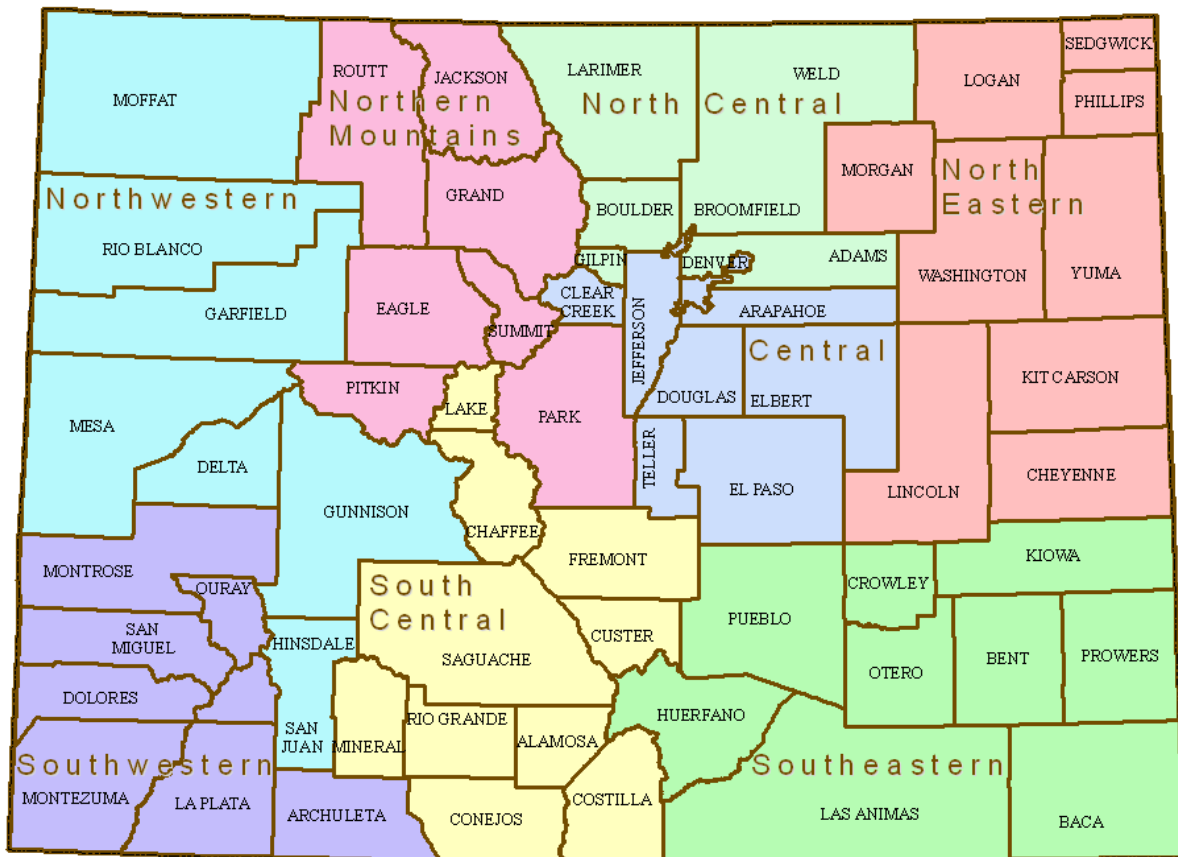
The current value of the loan portfolio is \$35,874,332 and consists of 93 active loans totaling \$14,472,248. Since the water and sewer loan program was authorized by statute in 1985, a total of 337 loans have been made, with 251 loans being fully repaid. There have been no defaults in the history of the loan program.

To view the current loan portfolio, please see Appendix E.

DOLA Field Services Team & Regional Map

One of DOLA's strengths is our ability to deliver services directly within the communities we serve. The field services team has nearly 150 years of collective experience with local government and community development challenges and successes and they are relied on to be the face of all state government.

The Eight Regional Managers and four Regional Assistants cover eight regions throughout Colorado, allowing local governments, community leaders and organizations to address their needs with someone who lives and works right in their own communities. Our Regional Managers work tirelessly within their regions, serving as consultants to communities in their community development efforts and providing technical assistance and guidance to grant applicants and recipients throughout each step of the process - from application to contract and beyond. The field team plays an integral role in the administration of the Impact program.



DOLA Regional Managers



Central Region Counties:
Arapahoe, Clear Creek,
Denver, Douglas, El Paso,
Elbert, Jefferson, Teller



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Northeastern Region Counties:
Cheyenne, Kit Carson,
Lincoln, Logan, Morgan,
Phillips, Sedgwick,
Washington, Yuma



Greg Etl
109 N. Front Street
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FAX 970-521-2415
greg.etl@state.co.us



North Central Region Counties:
Adams, Boulder, Broomfield,
Gilpin, Larimer, Weld



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Northern Mountain Region Counties:
Eagle, Grand, Jackson, Park,
Pitkin, Routt, Summit



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Northwestern Region Counties:
Delta, Garfield, Gunnison,
Hinsdale, Mesa, Moffat, Rio
Blanco



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Southwestern Region Counties:
Archuleta, Dolores, La
Plata, Montezuma,
Montrose, Ouray, San Juan,
San Miguel



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South Central Region Counties:
Alamosa, Chaffee, Conejos,
Costilla, Custer, Fremont,
Lake, Mineral, Rio Grande,
Saguache



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Southeastern Region Counties:
Baca, Bent, Crowley,
Huerfano, Kiowa, Las
Animas, Otero, Prowers,
Pueblo



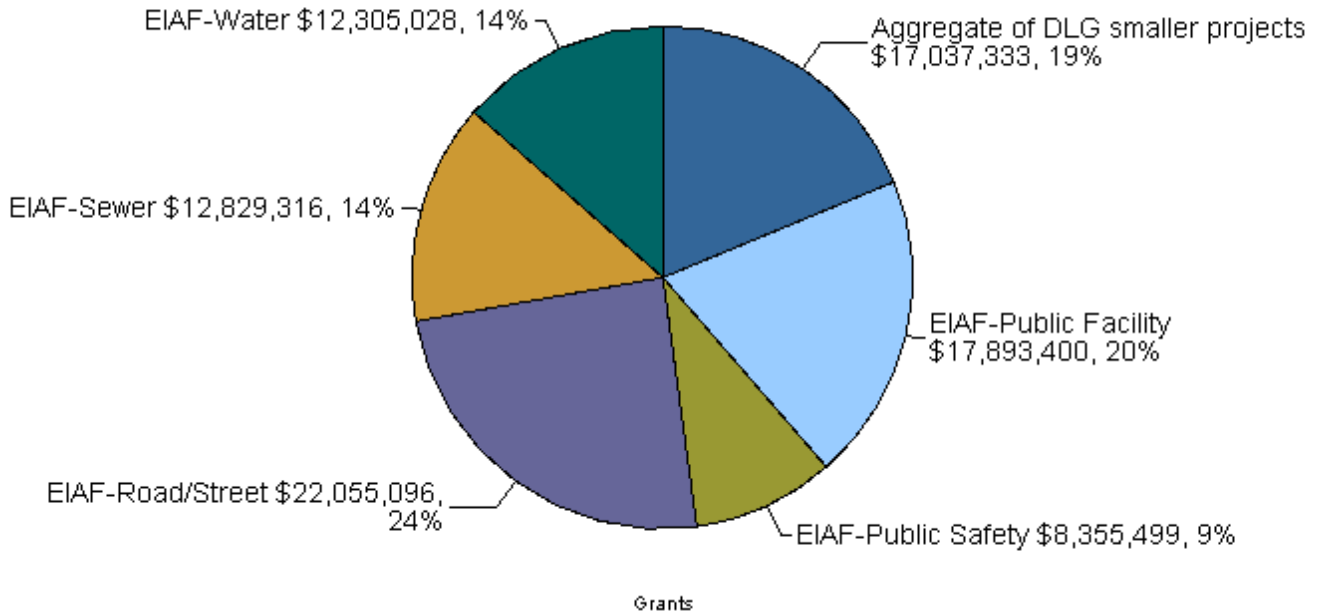
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Appendix A

Energy & Mineral Impact Assistance Program

01/01/2014 - 12/31/2014

Total Projects Funded:	271
Total Grants Awarded:	\$90,475,672
Total Leverage:	\$146,295,011
Total Invested:	\$236,770,683



Project Type	# Projects	Total Grants	Total Leverage	Total Invested
Aggregate of DLG smaller projects	139	\$17,037,333	\$15,242,186	\$32,279,519
EIAF-Public Facility	31	\$17,893,400	\$38,379,219	\$56,272,619
EIAF-Public Safety	22	\$8,355,499	\$11,055,451	\$19,410,950
EIAF-Road/Street	25	\$22,055,096	\$47,496,176	\$69,551,272
EIAF-Sewer	20	\$12,829,316	\$20,269,459	\$33,098,775
EIAF-Water	34	\$12,305,028	\$13,852,520	\$26,157,548
Total:	271	\$90,475,672	\$146,295,011	\$236,770,683

Appendix A
Energy & Mineral Impact Assistance Program
01/01/2014 - 12/31/2014

Total Projects Funded:	271
Total Grants Awarded:	\$90,475,672
Total Leverage:	\$146,295,011
Total Invested:	\$236,770,683

Aggregate Projects Project Type	# Projects	Total Grants	Total Leverage	Total Invested
EIAF-ALT FUELS	4	\$1,046,680	\$1,774,110	\$2,820,790
EIAF-BROADBAND	5	\$1,267,215	\$1,093,634	\$2,360,849
EIAF-Drainage	1	\$74,274	\$24,758	\$99,032
EIAF-Economic Development	33	\$665,919	\$501,601	\$1,167,520
EIAF-Health & Human Svcs	4	\$1,337,576	\$1,559,603	\$2,897,179
EIAF-Park/Recreation	5	\$1,061,215	\$2,119,719	\$3,180,934
EIAF-Planning/Administration	84	\$9,516,359	\$3,729,504	\$13,245,863
EIAF-Public Services	3	\$2,068,095	\$4,439,257	\$6,507,352
Total:	139	\$17,037,333	\$15,242,186	\$32,279,519

Appendix A
Energy & Mineral Impact Assistance Program
01/01/2014 - 12/31/2014

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Adams	Bennett Land Use Code Update	07432	Bennett, Town of	The town would like to update its land use code. The update of the code is to comply with the town's recently updated comprehensive plan.	\$25,000	\$25,000
County Total:		1			\$25,000	\$25,000
Alamosa	Alamosa County San Luis Valley Regional Airport Terminal	07405	Alamosa County	The Project consists of the construction of a new airport terminal at the San Luis Valley Regional Airport.	\$1,000,000	\$2,515,979
	East Alamosa W&S Dist. Lift Station Replacement	07423	East Alamosa Water & Sanitation District	The Project consists of replacing two aging lift stations in the aging sanitation collection system at East Alamosa Water & Sanitation District.	\$319,416	\$106,472
	Alamosa County Justice Center Master Plan	07537	Alamosa County	Master Plan.	\$25,000	\$35,000
	Region 8 Community Development (Mini-Grants) '15	07647	San Luis Valley Council of Governments	The Project consists of the San Luis Valley Council of Governments (SLVCOG) continuing their mini-grant program to local governments in Region 8 to promote and expand the local economic base.	\$68,250	\$30,000
County Total:		4			\$1,412,666	\$2,687,451
Arapahoe	Arapahoe County South Brick Center Road Improvements	07364	Arapahoe County	The Project consists of improvements to Brick Center road including the transition from gravel to pavement, widening to accommodate shouldering, vertical alignment modifications to meet criteria, drainage improvements, and substantial utility relocations.	\$100,000	\$4,692,640
	Strasburg W&S District Colfax Water Line Replacement	07365	Strasburg Water and Sanitation District	The Project consists of replacing approximately 1,654 linear feet of 4" and 6" AC water line with a parallel 8" PVC line between Plains Medical Center and the intersection of Colfax Avenue and Arapahoe Street. This will increase capacity and fire flow in order to eliminate disturbance of the newly paved surface.	\$160,000	\$160,000
	Sheridan Comprehensive Plan Update 2014	07464	Sheridan, City of	Comprehensive Plan update.	\$17,550	\$16,104
County Total:		3			\$277,550	\$4,868,744
Archuleta	Archuleta County Administration Building Improvements	07476	Archuleta County	The Project consists of demolition and renovation of the interior of a recently acquired 3,280 SF building and repurpose the building into the Archuleta County Administration Building in Pagosa Springs. The Project will also include minor renovation to the exterior of the space. The largest line items include a new HVAC system, electrical upgrades and various interior walls, finishing and floor covering.	\$150,000	\$100,000
	PAGWPA Water Geothermal Resources	07505	Pagosa Area Geothermal Water and Power	The Project consists of locating and confirming geothermal resources in Archuleta County/the Town of Pagosa Springs and to subsequently build community owned facilities for beneficial implementation of the	\$1,986,000	\$4,380,000

Appendix A
Energy & Mineral Impact Assistance Program
01/01/2014 - 12/31/2014

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Archuleta			Authority	geothermal resource to generate electricity. This project proposes to test data to clarify the geothermal resource to eventually complete of a power facility in 2015 that would produce between 4 and 12 MW. Specifically, this project provides the financing to verify the geothermal resource. The building of the power facility would proceed if the geothermal resource proves substantial.		
County Total:		2			\$2,136,000	\$4,480,000
Baca	Pritchett Wastewater Treatment Facility Improvements	07502	Pritchett, Town of	The Project consists of modifying the Town of Pritchett's non-discharging evaporative lagoon wastewater treatment facility ("WWTF") to address the problematic odor conditions by making the following improvements: 1.) divide Pond A in half with installation of a divider embankment to improve the biological treatment process and install new lining; 2.) add new lining to Pond B; and 3.) install new influent measuring device with control structures (gates, piping and manholes).	\$450,000	\$178,500
County Total:		1			\$450,000	\$178,500
Bent	Las Animas Stormwater System Improvements	07372	Las Animas, City of	The Project consists of improvements to the City of Las Animas' Stormwater System including the removal of the existing 24" HDPE stormwater piping and the installation of approximately 1,600 feet of 30" reinforced concrete pipe (RCP) followed by an additional 450 feet of 42 inch RCP pipe.	\$185,000	\$98,940
	Bent County/Las Animas Community Center Phase II	07503	Bent County	The Project consists of rehabilitating and renovating 19,000 square feet of the 1939 Bent County High School, located in the City of Las Animas, for reuse as the Bent County/Las Animas Community Center to host after school programs, recreational opportunities, senior citizen programs, low-income lunch program for handicapped and senior citizens, meeting space, computer center, and a commercial kitchen for 4-H programs and CSU extension programming.	\$2,201,863	\$420,000
County Total:		2			\$2,386,863	\$518,940
Boulder	Lyons Library Renovation Architectural Design - Flood	07443	Lyons, Town of	Flood recovery architectural design for library renovation.	\$24,000	\$6,000
	Lyons Depot Library Restoration	07458	Lyons, Town of	The Project consists of a full exterior and interior rehabilitation of the 1,400 square foot Lyons public library building. The 2013 floods provided an opportunity to improve the building as the roof and interior space needed work prior to the flood. The work will be performed in accordance with the Secretary of the Interior's Standards for the Treatment of Historic Properties.	\$200,000	\$31,976
	Louisville City Service Facility	07500	Louisville, City of	The Project consists of the design and construction of a new 49,000	\$1,000,000	\$11,868,961

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Boulder				square foot City Service Facility (CSF) in the City of Louisville. The new CSF will replace the current 24,410 sq. ft. facility.		
	Lyons National Main Street Conference Scholarship	07526	Lyons, Town of	Scholarship to attend main street conference.	\$1,500	\$0
	Jamestown Long Term Recovery Plan - Flood Recovery	07534	Jamestown, Town of	Flood recovery planning.	\$30,000	\$0
	Jamestown Staffing Assistance - Flood Recovery	07547	Jamestown, Town of	Flood recovery staffing assistance.	\$445,000	\$0
	Jamestown Accounting Assistance - Flood Recovery	07550	Jamestown, Town of	Flood recovery staffing assistance.	\$50,000	\$0
	Longmont Staffing Assistance - Flood Recovery	07551	Longmont, City of	Flood recovery staffing assistance.	\$227,926	\$0
	Jamestown Fire Station Reconstruction	07558	Jamestown, Town of	Fire station reconstruction.	\$598,930	\$348,400
	Lyons Staffing Assistance - Flood Recovery	07640	Lyons, Town of	Flood recovery staffing assistance.	\$1,740,373	\$90,544
	Lyons Main Street Mini Grant 2014	07661	Lyons, Town of	Main Street mini grant	\$5,000	\$1,250
County Total:					\$4,322,729	\$12,347,131
Chaffee						
	Poncha Springs Water Main Extension	07378	Poncha Springs, Town of	The Project consists of installing an approximately 140 linear feet new water main under HWY 50 as the roadway is upgraded for a new intersection signal. The work includes connection to the existing water system on the South side of the highway, installing an 8" water main to the North side and connecting the new main to the existing system on the North, approximately 260 feet. The installation includes three valves and will require extensive traffic control as work is performed in the highway section.	\$48,544	\$20,000
	Buena Vista Land Use Code & Comp Plan Update	07472	Buena Vista, Town of	The Project consists of updating the Town of Buena Vista's 1992 Land Use Code and 2008 Comprehensive Plan.	\$80,000	\$80,000
	Chaffee County Job Eval. Study & Personnel System Upgrades	07536	Chaffee County	Job evaluation study.	\$12,850	\$12,850
	Buena Vista Priority Based Budget Conference Tuition 2014	07555	Buena Vista, Town of	Budget conference tuition.	\$758	\$0
	Salida Hospital Dist. Regional Center for Breast Health	07594	Salida Hospital District	The Project consists of initiating a Center for Breast Health at the Heart of the Rockies Regional Medical Center (HRRMC), located in Salida, CO. The Salida Hospital District will purchase the necessary detection and	\$123,700	\$447,490

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	
Chaffee				treatment equipment, such as a Dimensions 5000 3D machine, an upright stereotactic machine, software, monitor, paddle and needle loc kit, MR imaging CAD detection computer and software.			
	Buena Vista Fiscal Health Checkup	07662	Buena Vista, Town of	Fiscal health checkup.	\$14,500	\$0	
County Total:					6	\$280,352	\$560,340
Cheyenne	Cheyenne Wells 6th St. Water & Drainage Imp. Phase I	07451	Cheyenne Wells, Town of	The Project consists of engineering, design and construction to replace 752 lf of old undersized cast iron waterlines, 380 lf of curb and gutter and 350 lf of reinforced drain pan within West 6th street. The Project will include replacement of the galvanized iron service lines which are prone to leaks, interrupting service to the hospital, clinic, high school and residence. The Project will also include placement of curb and gutter and cross pans where no drainage structures exist.	\$171,644	\$145,650	
County Total:					1	\$171,644	\$145,650
Clear Creek	Georgetown Biosolids Dewatering Unit	07366	Georgetown, Town of	The Project consists of adding conveying and storage equipment to the wastewater treatment facility. This dewatering unit would be made available for the Town of Empire, Loveland Ski Area and other regional wastewater plants to limit their sludge hauling costs.	\$200,000	\$489,000	
	Georgetown Water Treatment Plant Hydro	07461	Georgetown, Town of	The Project consists of the development of a 22 kW small hydro project to be installed inside Georgetown's recently constructed new water treatment plant.	\$90,000	\$90,000	
County Total:					2	\$290,000	\$579,000
Conejos	Manassa Town Equipment Shop	07470	Manassa, Town of	The Project consists of purchasing the former 7,300 square foot Conejos County shop, located within the town, to keep equipment protected from weather and to use as a maintenance shop. The building, along with the 30,000 square feet of land will provide enough space for the town of store their equipment. In addition to purchasing the current facilities, the Town will replace windows, reframe and stucco the front of the building, repair the roof and repaint the interior.	\$46,319	\$6,181	
County Total:					1	\$46,319	\$6,181
Costilla	Costilla County Public Water System PERs	07548	Costilla County	Preliminary engineering report.	\$10,000	\$20,000	
County Total:					1	\$10,000	\$20,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Crowley	Crowley County Tumbleweed & Fire Mitigation	07527	Crowley County	The Project consists of cleaning up tumble weeds from 11.5 miles of roads and 40 miles of fence line, mitigating the possibility of fire and providing mobile firefighting water spraying equipment for unincorporated areas of Crowley County.	\$25,200	\$160,672
	County Total:	1			\$25,200	\$160,672
Custer	Custer County Community Building Improv. Prelim. Engineering	07435	Custer County	Preliminary Engineering for community building.	\$12,000	\$12,000
	Westcliff Main Street Mini Grant 2014	07533	Westcliffe, Town of	Main street mini grant.	\$5,000	\$6,250
	Westcliffe Asset Inventory Consulting Services	07629	Westcliffe, Town of	Consultant services.	\$12,650	\$12,650
County Total:	3				\$29,650	\$30,900
Delta	Cedaredge Domestic Wastewater Treatment Facility	07381	Cedaredge, Town of	The Project consists of engineering services to design a new wastewater treatment facility. A sequencing batch reactor will be built on the existing lagoon site with two of the lagoons being converted to digesters. The effluent will be pumped to Surface Creek, and will no longer be discharged to the 303(d) impaired Fruitgrowers Reservoir.	\$200,000	\$220,000
	Crawford Town Hall Preservation	07414	Crawford, Town of	The Project consists of phase 2 of the Crawford School renovation which will include stabilizing the existing roof structure, installing ADA compliant public restrooms on the main level, upgrading the existing kitchen facility and remodeling the Town offices in the basement level.	\$400,000	\$436,421
	Delta County 911 Phone System Replacement	07478	Delta County	The Project consists of the initial feasibility and design phase of reconstructing the Ouray Hot Springs Pool and Bathhouse Facility, owned by the City of Ouray. This is a multimillion dollar project to upgrade the pool, filtration system, bathhouse fitness center and parking area. This phase of the project will assist with hiring a professional design firm to begin the initial design of the improvements.	\$150,000	\$150,000
	Delta County S.D. Community Kidz Clinic	07480	Delta County School District 50(J)	The Project consists of the Delta County School District, with its partners, Pediatric Associates and the Center for Mental Health will create a school based health clinic that will be of broad community benefit to all in Delta County as it will provide primary, mental, and dental care to children ages 0-18 throughout the County.	\$135,103	\$71,004
	Delta/Gunnison Economic Realignment Action Plan	07481	Delta, City of	The Project consists of hiring a consultant to create a comprehensive economic realignment action plan for the City of Delta. The DOLA grant and local contribution will serve as a 50% cash match for an EDA grant request.	\$100,000	\$25,000
	Bone Mesa Water District	07482	Bone Mesa Water	The Project consists of engineering and construction of a domestic water	\$48,247	\$48,248

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Delta	Mays Filtration Plant		District	filtration plant for the Bone Mesa Water District. The plant have a 12 x 16 building with a cartridge filtration system and a 3 x 10 foot infiltration gallery adjacent to an existing 100,000 gallon treated water tank.		
	Hotchkiss Sewer System Rehabilitation Study	07483	Hotchkiss, Town of	The Project consists of reviewing the findings and updating the 1992 Infiltration and Inflow (I/I) study on the Town of Hotchkiss's sewer lines, video inspection of sewer lines, completion of a Preliminary Engineering Report (PER), completion of an Environmental Assessment (EA), and survey and preliminary design of the effluent discharge.	\$41,182	\$27,670
	Delta Storm Water Improvements Phases II & III	07546	Delta, City of	The Project consists of downtown storm water improvements in the City of Delta. The project will replace approximately 2250 lineal feet of storm water pipe along 2nd Street and 5th Street with new storm water pipe ranging from 18" to 60". The project will also include construction of a detention pond on 5th Street, water valve replacement, concrete/asphalt replacement, and replacement of 13 manholes.	\$1,000,000	\$500,000
	Paonia Clock Water Storage Roof Replacement	07581	Paonia, Town of	Water Storage Roof Replacement	\$200,000	\$150,000
	Delta City Hall Renovation	07617	Delta, City of	The Project consists of completing an architectural design to remodel the 10,000 square foot Delta City Hall. The remodel will explore the possibility of co-locating the police office, preserving historic architecture, adding ADA accessibility and making certain energy improvements identified in a 2012 energy audit. Consolidating facilities will reduce utility and maintenance costs in the long-term as well as personnel costs and make City services more accessible to citizens of the City of Delta. Additionally, the renovation and remodel will include improving ADA accessibility by adding an elevator to access the second floor of City Hall.	\$227,500	\$122,500
	Delta Best & Brightest Intern 2015-2016	07656	Delta, City of	Best & Brightest Intern for economic development.	\$40,000	\$17,500
County Total:		11			\$2,542,032	\$1,768,343
Dolores	Rico Water Distribution Line Replacement	07410	Rico, Town of	The Project consists of replacing up to 5,600 feet of 6" in-town water main and distribution pipeline which are in poor condition and are continually leaking. This project will also replace old steel lines that are buried in mine waste with new 6" C-900 PVC or HDPE pipe and replace all valves, fire hydrants and service connections.	\$585,000	\$855,000
County Total:		1			\$585,000	\$855,000
Douglas	West Douglas Cnty FPD Fire Rescue Wildland Interface Engine	07367	West Douglas County Fire Protection District	The Project consists of replacing an outdated, underpowered 1986 fire engine with a Wildland Interface Engine equipped with Compressed Air Foam. This engine would be capable of direct and indirect attack to train fires including crude oil, wildland fires, and structural fires, in addition to pre-treating structures directly in the path of oncoming wildland fires.	\$198,000	\$230,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Douglas						
	County Total:	1			\$198,000	\$230,000
Eagle	Gypsum Mosher WTP Filter Control Panel Replacement	07392	Gypsum, Town of	The Project consists of replacing the control panel for the Town of Gypsum's primary water treatment plant. The controls automatically monitor influent, effluent, filters, turbidity levels and controls backwashing, surface washing, rinsing as well as sludge wasting out of the plant. The project will be located in Gypsum, Eagle County, Colorado.	\$82,500	\$82,500
	Red Cliff Water Treatment Plant Upgrades	07393	Red Cliff, Town of	The Project consists of improvements to the Town of Red Cliff's Water Treatment Plant including adding a main generator; recoat exterior of tank for insulation and extension of tank life; add OSHA approved ladder to tank; create heating system to keep lines free of ice, and to modify the air exchange system in the WWTP by reducing the frequency of exchange and the use of propane for heating. All work will be done in Red Cliff, Eagle County, Colorado.	\$146,595	\$48,865
	Red Cliff Priority Based Budget Conference Tuition 2014	07560	Red Cliff, Town of	Budget conference tuition.	\$758	\$0
	Red Cliff Fiscal Health Checkup	07653	Red Cliff, Town of	Fiscal health checkiup.	\$3,500	\$35,000
	County Total:	4			\$233,353	\$166,365
El Paso	PPRTA Baptist Rd West/Railroad Grade Separation	07398	Pikes Peak Rural Transportation Authority	The Project consists of construction of a new bridge to separate Baptist Road from the Union Pacific crossing in El Paso County.	\$1,000,000	\$8,943,659
	Manitou Springs William Canyon/Canyon Ave. Flood Mitigation	07422	Manitou Springs, City of	The Project consists of flood mitigation projects in the City of Manitou Springs including reconstructing 1,500 feet of damaged storm drainage channel, installing a major concrete debris barrier, installing several steel ring net barriers, and constructing a debris basin south of highway 24.	\$1,944,000	\$3,488,299
	Manitou Springs Storm Damage Repair Final Engineer Flood Rec	07433	Manitou Springs, City of	Storm Damage Repair - Final Engineering Flood Recovery	\$200,000	\$25,000
	Manitou Springs Staffing Assistance - Flood Recovery	07549	Manitou Springs, City of	Flood recovery staffing assistance.	\$130,926	\$25,000
	Park Forest WD Preliminary Engineering Report	07630	Park Forest Water District	Preliminary Engineering Report	\$4,000	\$4,000
	Fountain Best & Brightest Intern 2015-2016	07658	Fountain, City of	Best & Brightest Intern for eeconomic development.	\$40,000	\$17,500
	County Total:	6			\$3,318,926	\$12,503,458

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Elbert	Elbert County Comm. Auth. Remote Dispatch Site	07369	Elbert County Communications Authority	The Project consists of creating a new remote VHF radio site at Rattlesnake Fire District Station 251 connected to Douglas County Regionals Dispatch via a new microwave link. This involves purchasing and installing eight radios, internet communications equipment, power supplies and battery backups.	\$49,197	\$49,197
	Elbert County Road 29 Improvements	07399	Elbert County	The Project consists of improvements to four miles of CR 29 in northwest Elbert County including cement treatment of subgrade; asphalt paving; and drainage improvements.	\$983,508	\$1,421,604
	Kiowa FPD Brush Truck Refurbishment	07465	Kiowa Fire Protection District	The Project consists of re-chassis of the 1984 GMC type 6 brush truck with a current model Ford F-550 and minimal onboard equipment modification to provide the KFPD with a third front line vehicle in service.	\$31,959	\$5,549
	Limon Comprehensive Plan Update	07466	Limon, Town of	The Project consists of updating the 1994 comprehensive plan for the Town of Limon by hiring a professional consulting company to provide required research, outreach and technical writing expertise.	\$90,000	\$30,000
	Agate FPD Fire Station Addition	07501	Agate Fire Protection District	The Project consists of an expansion of the Agate Fire Protection District fire station. The project will add 4,160 square feet (sq. ft.) to the 3,120 sq. ft. five vehicle bay structure. The additional space will accommodate rolling stock, equipment, and will provide space for training, a restroom with shower, and an office.	\$226,188	\$226,188
County Total:		5			\$1,380,852	\$1,732,538
Fremont	Brookside Water Enterprise-PER	07471	Brookside, Town of	The Project consists of completing a Preliminary Engineering Report for the town of Brookside's water system that assesses current as-built conditions and findings, identifies problems and deficiencies and makes strategic recommendation for: (1) relocating all services, control valves, meter pits and meters and fire hydrants to the new system; (2) abandoning the old lines and appurtenances; and (3) a long term capital improvements plan for the water system (how to make systematic improvements to the water system to ensure it remains viable, efficient and well-maintained).	\$15,653	\$4,347
	Fremont County Emergency & E-911 Center	07515	Fremont County	The Project consists of combining the two existing primary emergency dispatch centers in Fremont County into one regional center and forming the Combined Regional Communications Authority (CRCA). The new 2,600 square foot facility will utilize existing space at the Fremont County Courts building. The project includes infrastructure upgrades, replacement of antiquated equipment/software and personnel training.	\$830,045	\$710,000
	Fremont County Pathfinder Park Design	07593	Fremont County	The Project consists of the design, construction documentation, and cost estimate for improvements to the Pathfinder Regional Park in Fremont County, to include a community center, cattle barn, goat and swine barn, livestock arena building and small animal barn.	\$43,248	\$43,249

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Fremont	Coal Creek Geotechnical Engineer	07636	Coal Creek, Town of	Engineering.	\$5,000	\$5,000
County Total:		4			\$893,946	\$762,596
Garfield	Parachute Infrastructure Master Plan	07384	Parachute, Town of	The project consists of preparing an Infrastructure Master Plan Document for the Town of Parachute to evaluate infrastructure conditions and identify improvements needed to address deficiencies, future growth needs, and establish rate structures needed to address future capital needs.	\$75,000	\$75,000
	Rifle South Water Line Construction	07415	Rifle, City of	The Project consists of constructing and connecting a redundant water lint to couth Rifle which includes everything south of Interstate 70 to improve service delivery, flexibility, reliability and security.	\$686,110	\$686,110
	Parachute 2014 Comprehensive Plan	07488	Parachute, Town of	The Project consists of updating the Town of Parachute's Master (Comprehensive) Plan. The plan was last updated in 2006.	\$62,500	\$62,500
	Rifle Main Street Mini Grant 2014	07532	Rifle, City of	Main street mini grant.	\$5,000	\$3,328
	Grand Valley FPD Remote Area Water Tender	07587	Grand Valley Fire Protection District	The Project consists of purchasing an All-Wheel Drive Water Tender for the Grand Valley Fire Protection District. The tender is capable of accessing the remote areas of the Fire District where oil & gas activities are occurring and where risk of wild land fires is high.	\$100,000	\$460,000
	Rifle Regional Water Treatment Facility	07618	Rifle, City of	The Project consists of upgrades installation of a Pall Membrane System and process equipment to at the new Rifle Water Purification Treatment Plant to include a Pall Membrane System and process equipment. The request includes fabrication, shop assembly, and delivery of the membrane system equipment.	\$2,000,000	\$2,000,000
	Garfield County ECA Radio Console Upgrade	07622	Garfield County Emergency Communications Authority	The Project consists of upgrading the radio consoles that are nearing end of life within the next year for the Garfield County Emergency Communications Authority. The consoles are on the statewide radio system. This will also allow GCECA to be a seamless back up to other Communication Centers in the area on the same system.	\$332,700	\$332,701
	Region 11 Community Development '15	07646	Associated Governements of Northwest Colorado	The Project consists of a mini-grant program to member counties and municipalities within Region 11 to be used for projects essential to the community's economic development plan. Eligible projects include Main Street Assessments and development, community branding and marketing, and small or incremental capital improvements.	\$100,000	\$100,000
	Silt Feasibility Study & I-70 Interchange Schematic Design	07761	Silt, Town of		\$25,000	\$43,200
County Total:		9			\$3,386,310	\$3,762,839
Grand	Kremmling Water Plant Compliance Upgrades	07391	Kremmling, Town of	The Project is designed to convert Kremmling's water treatment process to what is considered standard for a surface water treatment facility. This	\$120,000	\$122,143

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Grand				includes retrofitting the filter trains with flocculators and adding a flash mixing unit. New flow meters, valves, and level transmitters are also needed to measure and control water flow through the separate filter trains. This will allow the facility to remain in compliance by not exceeding maximum allowable flows through the individual filters. This project will be done at the Kremmling Water Treatment Plant in Kremmling, Grand County, Colorado.		
	Three Lakes W&S District Lift Station Renovations	07421	Three Lakes Water & Sanitation District	The Project consists of renovating two of Three Lakes Sanitation District's regional lift stations. Work includes installing two new submersible style sewage pumps in the existing wet well; installing a new valve unit; installing new electrical controls above ground in a new control building; wet well renovation; and installing an upgraded emergency generator	\$1,000,000	\$1,347,365
	Columbine Lake WD Waterline Replacement Design	07445	Columbine Lake Water District	Design.	\$25,000	\$32,515
	Grand County Gore Canyon Whitewater Park	07492	Grand County	The Project consists of construction of the Gore Canyon Whitewater Park at the Pumphouse BLM recreation site on the Colorado River in Western Grand County.	\$200,000	\$940,700
	Granby National Main Street Conference Scholarship	07518	Granby, Town of	Scholarship to attend main street conference.	\$1,500	\$0
	Granby Main Street Mini Grant 2014	07530	Granby, Town of	Main street mini grant.	\$7,000	\$9,000
	Grand Lake Streetscape & Way Finding Consultant	07553	Grand Lake, Town of	Consultant.	\$25,000	\$25,876
	Granby Moraine Park Water System Replacement	07592	Granby, Town of	The Project consists of replacing 2,900 linear feet of 2" or smaller polyethylene lines in the Moraine Park Development adjacent to the Town of Granby with 2,900 linear feet of 6" ductile iron pipe and 46 ¾ inch services lines with curb stops, meters and 6 fire hydrants. This request will supplement a principle forgiveness loan from the Colorado Water Resources Development and Power Authority.	\$200,000	\$741,524
	Fraser Best & Brightest Intern 2015-2016	07660	Fraser, Town of	Best & Brightest Intern for economic development.	\$40,000	\$17,500
	County Total:	9			\$1,618,500	\$3,236,623
Gunnison						
	Gunnison City Hall Remodel	07383	Gunnison, City of	The Project consists of remodeling 15,000 square feet of the Gunnison City Hall to provide effective use of space in serving the community.	\$200,000	\$300,000
	Gunnison County Courthouse Construction Completion	07582	Gunnison County	The Project consists of the completion of the Gunnison County Courthouse construction through the purchase of furniture, fixtures, and equipment.	\$150,000	\$97,300
	Gunnison Senior Center	07583	Gunnison, City of	The Project consists of constructing a 1,500 square foot addition to the Gunnison Community Center. The addition will include a large open gathering area to be used for before and after Rec Programs, lunches,	\$150,000	\$198,600

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Gunnison				social events, card games, meetings, presentations, and other functions geared towards seniors as well as an ADA compliant restroom, office and storage space.		
County Total:		3			\$500,000	\$595,900
Hinsdale	Lake City Engineering Planning Services	07444	Lake City, Town of	Engineering and planning.	\$25,000	\$25,000
	Hinsdale County Assessor/Treasurer Software Upgrade	07484	Hinsdale County	The Project consists of updates to the Hinsdale County Courthouse including a new computer software program for the county assessor and treasurer to replace an obsolete program; replacing fire escapes from the upstairs courtroom made of fire resistant; and required roofing repairs.	\$76,250	\$75,000
	Lake City Water Treatment Plant Replacement Plan	07485	Lake City, Town of	The Project includes 1.) preparation of a preliminary engineering report to address the recent GWUDI finding by CDPHE to address water quality regulatory compliance options, 2.) drilling of an additional test well to determine if a new groundwater source is a viable alternative to address water quality regulatory compliance, and 3.) completion of final engineering for replacement of water and sewer lines throughout town based on a phasing plan that will address the worst leaks first.	\$200,000	\$200,000
	Lake City Town Hall Rehabilitation and Addition	07512	Lake City, Town of	The Project consists of construction of a 1,600 sq. ft., one story addition on the south side of the Lake City Town Hall (Armory Building). The addition will include ADA accessible restrooms including a shower, a space for a future commercial kitchen, a multi-purpose activity room, and entrance improvements to the current Town Hall. The rehabilitation of the existing 6,000 sq. ft. Town Hall will include weatherization, utilities and energy efficiency improvements including a new HVAC system, relocation of the entry way to its historic location on the front of the building, reconfiguration of offices, reinforcement of the structure and 2nd floor, relocation of the community weight room to the main floor, improved accessibility, and remediation of snow and ice buildup and drainage problems causing structural damage to the north/front side of the building.	\$600,000	\$201,598
	Hinsdale County Main Street Mini Grant - 2014	07539	Hinsdale County	Main street mini grant.	\$10,000	\$5,000
	Hinsdale County Courthouse Fire Escape & Foundation	07584	Hinsdale County	The Project consists of addressing several priority improvements to the Hinsdale County Courthouse including replacing the wooden fire escape in the Hinsdale County Courthouse from the upstairs courtroom, repairing and stabilizing the foundation of the courthouse, repairing rotting floor joists and repair water damaged siding, and installing fans to help dehumidify the courthouse.	\$49,560	\$98,100
	Lake City Water Line Repair & Replacment	07619	Lake City, Town of	The Project consists of implementing recommendations of the utility PER, amended in March 2014, to reduce water demand and the amount of unaccounted for water. These improvements include repair and replacement of the most critical water lines, repairing localized water	\$800,000	\$500,000

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Hinsdale				leaks, and metering public water services.		
County Total:		7			\$1,760,810	\$1,104,698
Huerfano	Huerfano County IT & Security Improvements	07469	Huerfano County	The Project consists of upgrading and completely restructuring the county's computer network equipment and security software so that it is more redundant, resilient, secure and standardized to industry best practice. Improvement include: 1.) Network and server upgrades; 2.) anti-virus software and 3.) Computer Network Backup system.	\$60,000	\$15,000
	La Veta Mexican Ditch Bypass Stations	07631	La Veta, Town of	The Project consists of implementing the Town of La Veta's Mexican Ditch Bypass that will divert decreed water to its municipal reservoir for the purpose of increasing community water supply. It will result in a dryland area on historically irrigated pasture that will become rangeland because of this project. Construction of the bypass includes; 1.) installation of two(2) by pass stations with digital water flow monitoring equipment - Station 1 consists of two(2) – flumes, concrete walls, staff gages and slide gate and Station 2 is made up of 2,800 lf of 6" pipeline, tee connection and, manhole and valving; and 2.) Seeding and mulching with dryland seed for its new use as rangeland. In addition, the project includes finalizing legal agreements between property owners and users the terms and conditions for operation and maintenance of the bypass system and land management for the dry land areas.	\$80,000	\$78,000
County Total:		2			\$140,000	\$93,000
Jackson	Jackson County 911 VoIP High Availability System	07638	Jackson County	The Project consists of updating the E-911 (NG911) system in Jackson County. The system is current owned and operated by the Jackson County Emergency Telephone Service Authority (JCETSA). The current system will no longer have system support as of October 31, 2014 as the present equipment is antiquated and an upgrade to the equipment is needed, along with the service contract to keep 911 operating. This project is only for the purchase of the equipment.	\$60,000	\$32,450
County Total:		1			\$60,000	\$32,450
Jefferson	Idledale W&S District Forks Treatment Building Imp.	07462	Idledale Water and Sanitation District	The Project consists of equipment modifications to the existing treatment process enabling the IWSD to operate the higher producing Sawmill and Ridgeway wells during periods of high demand or low production by wells 1A and 1B.	\$64,864	\$43,136
	Mountain W&S Wastewater Treatment Improvements	07463	Mountain Water & Sanitation District	The Project consists of constructing Phase II of a two phase project to replace the Districts existing wastewater treatment plant near Conifer, Colorado in Jefferson County. Phase II consists of a new building and a second train of treatment equipment. The new plant, utilizing different	\$200,000	\$2,120,270

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	
Jefferson							
	Morrison Rooney Valley Master Plan	07572	Morrison, Town of	technology, will be sized the same as the old plant meeting the same loading requirements, but will allow the District to comply with the new ammonia standards with a different technology. he Project consists of updating the 2002 Rooney Valley Master Plan and Intergovernmental Agreement between the Town of Morrison and the City of Lakewood. The plan covers approximately 2,000 acres with both local governments responsible for about half of the land that is in their respective boundaries.	\$100,000	\$150,000	
	Morrison Comprehensive Plan Update	07641	Morrison, Town of	Comprehensive plan.	\$13,352	\$13,353	
	Idledale W&S District Preliminary Engineering	07664	Idledale Water and Sanitation District	Preliminary engineering.	\$12,500	\$12,500	
County Total:					5	\$390,716	\$2,339,259
Kiowa							
	Eads Crow Luther Cultural Center Preservation	07370	Eads, Town of	The Project consists of preserving the exterior of the Crow Luther Cultural Events Center and complete the interior of the Theatre section.	\$110,247	\$200,891	
	Kiowa County Murdock Building Rehabilitation	07467	Kiowa County	The Project consists of completing the construction elements of the Murdock Building in Eads, which is owned by Kiowa County. The fully rehabilitated structure will house the visitor center for the Sand Creek Massacre National Historic Site, Sand Creek Massacre Research Center, offices for the National Park Service, and the Eads Senior Citizen Center. In this phase of work, the County will rehabilitate the foundation of the building, including masonry repairs and re-pointing, installing HVAC systems, ADA restrooms, an elevator, windows and doors, insulation, and all utility connections to the building leaving only the final phase of the project - tenant finish, furnishings, and equipment.	\$846,750	\$700,000	
County Total:					2	\$956,997	\$900,891
Kit Carson							
	Kit Carson County Road Chip Seal	07452	Kit Carson County	The Project consists of chip sealing 8.7 miles of asphalt roads in Kit Carson County to stretch limited county dollars and focus on pavement preservation. The following roads will be chip sealed: North of Stratton, CR 31, HWY 24 to RR Tracks (.4) miles; CR 31, from CR Z to CR EE (5.2) miles; East of Flagler, CR U from CR 5 to CR 7 (2.1) miles; South of Burlington CR S from Hwy 385 to CR 49 (1) mile.	\$99,472	\$49,736	
	ECCOG Broadband Strategic Plan	07644	East Central Council of Local Governments	Broadband planning.	\$47,250	\$15,762	
County Total:					2	\$146,722	\$65,498

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
La Plata	La Plata County Office Space Remodel/Relocation	07406	La Plata County	The Project consists of the renovation of a recently acquired building located across the street from the La Plata County Courthouse for the relocation of the County offices and will include an addition for the training/meeting facilities.	\$1,500,000	\$2,500,000
	Durango Carnegie Building Energy Upgrades & Adaptive Re-use	07407	Durango, City of	The Project consists of energy efficiency improvements to the City of Durango's Carnegie Building including an upgrade to the facility's heating, ventilation and cooling system. The building was originally constructed in 1907 with funding from Andrew Carnegie and was the city public library until 2008. It currently houses city staff.	\$200,000	\$200,000
	El Rancho Florida Metro Water Distribution System	07408	El Rancho Florida Metropolitan District	The Project consists of new water mains, valves, hydrants, and distribution system appurtenances such as service lines and pressure/air relief valves to connect the water storage to the water treatment.	\$600,000	\$600,000
	Durango STEAM Park Feasibility Study	07475	Durango, City of	The Project consists of a feasibility and needs assessment for a "STEAM" (Science, Theater, Education, Art and Music) cultural park. The concept combines a new arts center, gallery and performance space, offices, artist studios, theater, restaurant, and retail next to the existing Durango Discovery Museum, located adjacent to the Animas River Trail just west of downtown Durango.	\$75,000	\$0
	La Plata County Ignacio & Marvel Equipment Storage Imp.	07506	La Plata County	The Project consists of improvements to two Road & Bridge equipment storage sites in La Plata County. The improvements at the Ignacio site include site preparation, purchase and installation of an equipment storage shed with foundation, extension of domestic water and natural gas to the shop, and paving the site access and parking with 3" of asphalt on 2 acres. The improvements to the Marvel site include demolishing the old shop, site preparation, purchase and installation of a new equipment storage shed with foundation, demolition of existing single wall fuel tank, purchase of a double wall fire resistant fuel tank, and site paving. The equipment sheds are 155' x 40' which is 6,200 square feet.	\$807,180	\$538,120
	Loma Linda Sanitation Dist. WW Treatment Plant Upgrade	07507	Loma Linda Sanitation District	The Project consists of design and construction for improvements at the Loma Linda Sanitation District Wastewater Treatment Facility located in La Plata County. This is a resubmittal of EIAF 7225, August 2013. The District successfully applied for a \$350,000 grant and a \$351,000 loan. After the award was made more detailed engineering resulted in a more expensive project in order to meet the ammonia standards and allow for future expansion. The District is requesting a larger grant and is seeking a similar sized loan from the WPCRF.	\$600,000	\$724,214
	Durango Utilities Rate Study	07529	Durango, City of	Utility rate study.	\$20,000	\$20,000
	Upper Pine River FPD Water Tank Design	07545	Upper Pine River Fire Protection District	Design.	\$10,000	\$10,000
	Durango Santa Rita Park Inclusive Playground	07576	Durango, City of	The Project consists of developing an ADA compliant playground at Santa Rita Park in the City of Durango. The equipment manufacturer no longer supplies replacement parts and the play structure is in need of repair;	\$150,000	\$200,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
La Plata						
	Ignacio Utility Mapping	07577	Ignacio, Town of	therefore the structure must be replaced. The proposed new playground will be the first fully accessible and inclusive playground in the City containing ramps, easy transfer points, cooperative games, sensory panels, hand rails, and poured-in-place rubber surfacing. The Project consists of incorporating a Utilities GIS and an asset management program for the Town of Ignacio's utility systems matching the Southern Ute Indian Tribe's (SUIT) system. The SUIT utilizes a program created by the SUIT IT Department, and they would program the Town's data to complete the mapping of the existing system; then train the Town's crews on its use.	\$112,500	\$38,228
	Ignacio Gas Line Replacement	07578	Ignacio, Town of	The Project consists of the removal of approximately one quarter mile of old steel pipe and replacing another quarter mile of steel pipe in the Town of Ignacio's natural gas distribution system. This is a continuation of the Town's cathodic* protection program, as advised by the Town's natural gas consultants and the PUC.	\$90,855	\$30,300
	La Plata County Road 517 Urban Improvements	07614	La Plata County	The Project consists of improvements to the south end of La Plata County (LPC) Road 517, 4,400 feet from Howe Drive to State Highway 172. The project includes curb, gutter, sidewalks; drainage improvements; full depth reclamation of the road surface followed by an asphalt mat; and the purchase and installation of an intersection signalization light system.	\$1,000,000	\$1,325,000
	Region 9 Community Development '15	07645	Southwest Colorado Council of Governments	The SWCCOG has three projects to help build capacity: 1. IT Support will help reduce the burden on smaller communities/ counties as there is limited capacity to support internal IT staff; 2. an AmeriCorps VISTA will help build capacity by assisting with grant management, grant writing, and project management; identified projects include Regional Recycling Economic Opportunities (RREO) grant, a housing overview, and developing shared services; 3. Finally, the region has a number of transit studies, but no compilation of these studies to see where gaps exist and what data is current/accurate. This will be a first step in creating a transit program.	\$75,000	\$89,423
County Total:		13			\$5,240,535	\$6,275,285
Lake	Lake County R-1 School Dist Community Playground Renovation	07377	Lake County R-1 School District	The Project consists of renovating the approximately 76,000 square foot (1.74 acre) Lake County Middle School playground and opening it up to the community during non-school hours. The new playground will feature (1) a grassy meadow (with irrigation); (2) a play area with climbing and challenge structures (including an ADA swing, accessible by a concrete walkway); (3) a hard surface area with painted educational features and games (4) a 1/8-mile measured walking/jogging path designed to provide adults with exercise opportunities; and (5) an educational storm water basin, (6) a built-in slide; (7) a triangular native planting "quiet area;" (8) retaining structures for the hillside; (9) a walking path that winds up the hillside; (10) a platform for a future greenhouse; (11) an outdoor	\$100,000	\$350,171

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Lake				classroom and will extend the playground onto a forested bench and add (12) a challenge course and (13) teaching circle.		
	St. Vincent Hospital HVAC System Replacement	07404	St. Vincent General Hospital District	The Project consists of replacing the HVAC system at St. Vincent Hospital to address life and safety code deficiencies and increase energy efficiency. The work includes conversion of steam heat to hot water heat; installing a building automation system; and replacing windows, doors, interior/exterior hospital lighting.	\$1,000,000	\$1,010,109
	Leadville Community Assessment	07442	Leadville, City of	Leadville Community Assessment.	\$2,000	\$8,100
County Total:					\$1,102,000	\$1,368,380
Larimer						
	Wellington Community Assessment	07434	Wellington, Town of	Community Assessment	\$2,000	\$8,100
	South Fort Collins SD Scenic Knolls Sewer Main Connect PER	07438	South Fort Collins Sanitation District	Preliminary Engineering Report for Sewer Connection.	\$4,800	\$4,800
	Wellington Wastewater Treatment Plant Expansion	07496	Wellington, Town of	The Project consists of the construction to expand the capacity of the Town of Wellington's Wastewater Treatment Plant. Construction includes earthwork, concrete structures (a third channel to the aeration basin, two secondary clarifiers and two additional aerobic digesters), installation of pumps, piping, valves, and equipment.	\$450,000	\$4,500,000
	Larimer County Staffing Assistance - Flood Recovery	07563	Larimer County	Flood recovery staffing assistance.	\$605,544	\$0
	Estes Park Staffing Assistance - Flood Recovery	07634	Estes Park, Town of	Flood recovery staffing assistance.	\$547,900	\$0
	Estes Valley Rec & Park District Staffing Assistance - Flood	07654	Estes Valley Recreation & Park District	Flood recovery staffing assistance.	\$229,696	\$0
	Pinewood Springs FPD Fire Station Design	07764	Pinewood Springs Fire Protection District		\$25,000	\$25,000
County Total:					\$1,864,940	\$4,537,900
Las Animas						
	Starkville Community Center Assessment/Plan	07374	Starkville, Town of	The Project consists of completion of a Historic Assessment and Architectural/Engineering construction documents for the rehabilitation for the Starkville Central School. The Town plans to use the rehabilitated building as a multi-purpose community center and Town administrative offices to serve Starkville and the surrounding communities.	\$39,350	\$22,350
	Trinidad Comp. Plan & Land	07375	Trinidad, City of	The Project consists of updating and revising the City's comprehensive	\$150,000	\$50,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Las Animas	Development Code Update			plan as well as its land development codes and zoning map. The comprehensive plan was last updated in 2008.		
	Fisher's Peak FPD Curro Annex Building Completion	07376	Fishers Peak Fire Protection District	The Project consists of completion of the Curro Annex Building which includes an additional 2,400 sq. feet of space which will house a training facility, meeting room, recreation/exercise as well as a kitchen facility, two gender bathrooms with showers and a laundry room.	\$133,025	\$50,000
	Las Animas County Road 57.7 Improvements	07403	Las Animas County	The Project consists of replacing a gravel driving surface with an asphalt hard surface on County Road 57.7 in Las Animas County to improve the safety of the road for the traveling public.	\$1,000,000	\$200,000
	Las Animas County Road Improvements	07504	Las Animas County	The Project consists of improving County Roads 50.9 (Middle Trujillo Creek Rd) – 6.5 miles, 43.6 (Mitotes Canyon) – 5 miles, 46.0 (Apishipa Rd) – 4 miles, 44.0 (Del Aqua Creek Rd) – 3 miles, 51.1 (Cut Across Rd) – 3 miles, 40.2 (Berwind Canyon Rd) – 1 mile, 51.0 & 40.2 (Reilly Canyon Rd) – 8 miles, 30.1 (La Garita Rd) 5 miles, 30.0 (La Garita Rd) – 3 miles, 41.7 (Sarcilla Canyon) – 8 miles, 53.5 (Burro Canyon Rd) – 1 mile, 18.3 & 53.1 (Long Canyon Rd) – 5 miles, 12.5 (San Francisco Canyon), 85.5 (San Miguel Creek Rd) & 105.5 (Trinchera Rd) – 20.5 miles and 105.5 (Trinchera Rd.) – 2 miles, collectively totaling 75 miles of improved county roads. Each listed road section will be reconstructed to county gravel road standards, which consists of a 24' wide driving surface, 2 – 10 ½ ' road side ditches with maximum 3:1 side slopes, 8-10" road base, 6" final surface gravel and finished with a 4% crown.	\$1,875,000	\$500,000
	Trinidad National Main Street Conference Scholarship	07522	Trinidad, City of	Scholarship to attend main street conference.	\$3,000	\$0
	Trinidad Priority Based Budget Conference Tuition 2014	07556	Trinidad, City of	Budget conference tuition.	\$758	\$0
	Kim School Dist. Community Recreation Center	07612	Kim Reorganized 88 School District	The Project consists of providing furnishings and equipment for the gymnasium and cafetorium, which comprise the community use elements involved with the renovation and addition to the facilities of the Kim School District RE-88, which is located in the Town of Kim in Las Animas County.	\$599,900	\$1,374,130
	Las Animas County Road 43.7 Improvements	07628	Las Animas County	The Project consists of replacing a gravel driving surface with an asphalt surface on 4 miles of Las Animas County Road # 43.7 west of the Town of Aguilar. The road will be constructed as two 11' travel lanes with 1' shoulders, 6" of basecourse, and 4" of asphalt. In so doing, the safety of this road for local citizens, visitors, and energy industry vehicles will be improved by eliminating dust, potholes, and washboard conditions and by placing pavement striping to clearly delineate two driving lanes for motorists. This segment of County Road #43.7 is part of the "Scenic Highway of Legends" and an arterial road for this area of the county.	\$1,062,500	\$625,000
	Trinidad Main Street Mini Grant 2014	07763	Trinidad, City of		\$5,000	\$3,500

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Las Animas						
	County Total:	10			\$4,868,533	\$2,824,980
Logan	Crook FPD Brush Truck	07450	Crook Fire Protection District	The Project consists of the purchase of a brush truck to protect life and property from fires. The truck is a 2014 Ford F-550 extended cab 4x4 with an aluminum flatbed, 400 gallon poly tank and a 390 GPM pump, a hose reel and wildlife firefighting tools such as shovels, Pulaski's, hose and fittings.	\$45,000	\$22,500
	County Total:	1			\$45,000	\$22,500
Mesa						
	Mesa County Grand Valley Transit CNG Bus Purchase	07385	Mesa County	The Project consists of purchasing five (5) thirty to thirty-five foot (30'-35') long CNG buses to replace the existing fleet of gas and diesel transit buses for Grand Valley Transit in Mesa County.	\$145,000	\$543,710
	Fruita Downtown Design Project	07387	Fruita, City of	The Project consists of the creation of construction documents for curb, gutter, sidewalk, drainage, parking, and landscaping improvements along four (4) blocks of East Aspen Avenue, including Park Square, and two (2) blocks of South Mesa Street.	\$40,000	\$40,000
	Grand Junction CNG Fueling Fac. Expansion & Vehicle Purchase	07388	Grand Junction, City of	The Project consists of installation of ten additional time-fill CNG stations with four meters and a 40 horse power compressor for redundancy and increased capacity, and the purchase of three CNG pickup trucks and one CNG refuse truck.	\$281,680	\$496,000
	Grand Valley Drainage Dist. Equipment Replacement	07389	Grand Valley Drainage District	The Project consists of establishment of a fleet management program for essential heavy equipment that is vital to keeping the seep, irrigation flow return water, and episodic torrential storm waters from damaging agriculture in the Grand Valley Drainage District and minimizing damage to persons and property during storm events.	\$74,274	\$24,758
	Palisade Downtown Streets Reconstruction	07390	Palisade, Town of	The Project consists of rebuilding approximately 3,100 lineal feet of Main Street and 2nd Street to include new curb, gutter, pavement, lighting, and replacement of existing utilities.	\$200,000	\$1,055,000
	Mesa County 21 & H.4 Bridge Replacement	07418	Mesa County	The Project consists of the design and construction of a new bridge to replace the existing MESA 21-H.4 Bridge at the intersection of 21 Road & Highway 6 & 50.	\$500,000	\$500,000
	Clifton Sanitation Dist. Anaerobic Basin Selector	07419	Clifton Sanitation District	The Project consists of the design of anaerobic selectors and a chemical phosphorous removal system with the goal of increasing sludge settles ability and removing phosphorous for the Clifton Sanitation District.	\$500,000	\$1,045,300
	Grand Junction Las Colonias Park Amphitheater Design	07487	Grand Junction, City of	The Project consists of final design, engineering and construction drawings for an amphitheater at Las Colonias Park in the City of Grand Junction. The design includes a stage, community room available for rental, and site elements including seating, fencing, and hardscape, landscaping and parking.	\$180,000	\$60,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Mesa	Mesa County 45.5 Road MP 675 Phases 3 & 4	07514	Mesa County	The Project consists of road realignment, safety improvements, and slope stabilization to a ravine and switchbacks between MP 6.5 and 7 along Mesa County 45.5 Road. This is Phase III and IV of the Mesa County Road 45.5 project.	\$1,650,000	\$1,650,000
	DeBeque Priority Based Budget Conference Tuition 2014	07554	De Beque, Town of	Budget conference tuition.	\$758	\$0
	Grand Junction Persigo Biogas	07564	Grand Junction, City of	Biogas project.	\$500,000	\$500,000
	Grand Junction Fire Station 4	07624	Grand Junction, City of	The Project consists of relocating Fire Station 4 in Orchard Mesa by constructing a new fire 8,500 square foot station with 3 full drive-through bays.	\$1,500,000	\$805,476
	Fruita Ottley Ave. Utility & Drainage Infrastructure Imp.	07625	Fruita, City of	The Project consists of installing the necessary infrastructure to improve the drainage and flood concern issues in the area. The infrastructure being installed includes a new storm drain system, piping the roadside irrigation ditch that has the potential of overtopping in a residential area, installing curb and gutter to direct flows to the new storm drain system, relocating utilities and re-grading the road surface to create the necessary positive drainage along approximately ½ mile along Ottley Avenue.	\$400,000	\$400,000
	Palisade Cameo Sport Shooting & Education Complex	07626	Palisade, Town of	This project is to acquire an abandoned industrial ground at Cameo, once housing a coal-fired power plant and a coal mine, complete initial engineering and design, and construct critical initial infrastructure including an access road and water line. In conjunction with the Colorado Division of Parks and Wildlife the site will then be developed into a world-class sport shooting and education complex. This includes indoor and outdoor ranges as well as ranges for archery, rifle, pistol and shotguns. This unique canyon accessed off I-70, Exit 46 offers a site for education and safe, managed shooting sports. It will draw thousands to the Grand Valley for competitions, sport shooting and law enforcement training.	\$2,000,000	\$1,000,000
	De Beque Fiscal Health Checkup	07642	De Beque, Town of	Fiscal health checkup.	\$3,500	\$0
	Grand Junction Economic Development Action Plan	07655	Grand Junction, City of	Economic development plan.	\$25,000	\$34,000
County Total:		16			\$8,000,212	\$8,154,244
Moffat	Dinosaur Sewer Lagoon Improvements Phase II	07535	Dinosaur, Town of	The Project consists of improvements to the Town of Dinosaur's sewer lagoons. The work includes installation of a synthetic liner in Lagoon 2, which is approximately 4.25 acres in size, inlet piping to the lagoon with manholes, a new level control structure between Lagoon 1 and 2, and new splitter manhole structure. This is the second phase of the project.	\$511,075	\$100,000
	Moffat County Community	07543	Moffat County	The Project consists of the purchase and replacement of two sets of	\$66,465	\$47,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Moffat	Parks Playground Equipment			playground equipment in Loudy Simpson Park in Craig, and the purchase of one set of playground equipment in Maybell.		
	Craig Breeze Park Development	07586	Craig, City of	The Project consists of developing the 2 acre Breeze Park in the City of Craig into a handicapped accessible playground and toddler playground including restrooms, and a paved parking lot. The land was donated to the City of Craig by the School District.	\$144,850	\$148,418
	Moffat County Shadow Mountain Neighborhood Infrastructure	07620	Moffat County	The Project consists of replacing substandard water and sewer lines, within the Shadow Mountain Neighborhood in Moffat County. This is Phase 2 of 3. Improvements will include replacement of approximately 1 mile of water and sewer line along Alder Place, Birch Place, Cedar Place, Redwood Place, Willow Street, Cottonwood Avenue Ponderosa Way, and 9th Street. A total of 72 service lines will be replaced. Additionally, streets will be repaved, and new curb, gutter, and sidewalk installed to address drainage issues.	\$1,671,329	\$1,282,508
County Total:		4			\$2,393,719	\$1,577,926
Montezuma	Mancos Water Meter Replacement	07473	Mancos, Town of	The Project consists of replacing all existing water meters (555) in the Town of Mancos with remote read meters and all related software. The Town will also be rebuilding 100 damaged meter pits.	\$200,000	\$80,000
	Pleasant View FPD Tanker	07474	Pleasant View Fire Protection District	The Project consists of purchasing a new 3,500 gallon tanker for the Pleasant View Volunteer Fire Department, located in north Montezuma County and the south portion of Dolores County, for water support for fire suppression operations within the district and neighboring communities. The new tanker will replace the current tanker, which is a 1982 Peterbuilt tanker with a 13 speed transmission and has over a million miles.	\$120,000	\$120,000
	Cortez Sanitation Dist. Paradise Village Sewer Line Replace	07508	Cortez Sanitation District	The Project consists of replacing 9,500 linear feet of old sewer pipe and manholes in the Cortez Sanitation District in the Paradise Village subdivision located in the City of Cortez. The Project also includes replacing 2,575 LF old sewer pipe that crosses underneath US Highway 160 (North Broadway, Cortez). The work includes excavation, installation of new 8" PVC sewer pipe, new manholes, service connections, backfilling and compacting with ¾ road base.	\$1,097,496	\$441,620
	Cortez Fiber Expansion Phase II	07509	Cortez, City of	The Project consists of Phase II of the City of Cortez's Fiber Expansion. The work includes trenching and placement of 30,000 feet of fiber line, installation of electronics and area cabinets, wiring of the fiber to components in cabinets and main hub, engineering and inspection, and materials.	\$1,000,000	\$1,000,000
	Dolores FPD Engine/Pumper Replacement	07510	Dolores Fire Protection District	The Project consists of replacement of a 1985 Grumman 1,000 gallon water pumper truck. The truck is almost 30 years old and out of NFPA compliance. The new truck will be a model E-1750 GPM pump with Hale compressed air foam system. What is the gallon capacity of the new pumper truck?	\$225,100	\$225,100

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Montezuma	Mancos Water Storage Tank & System Improvements	07511	Mancos, Town of	The Project consists of installing a new 430,000 gallon welded steel water tank in the Town of Mancos. The work will also include rehabilitating an existing building for relocation of the existing raw water pumps, and installing all related infrastructure; including boring under State Highway 184 to supplement the existing water tank, water treatment and distribution system.	\$455,257	\$591,000
	Mancos Priority Based Budget Conference Tuition 2014	07557	Mancos, Town of	Budget conference tuition.	\$379	\$0
	Cortez Land Use Code Re-Write	07575	Cortez, City of	The Project consists of re-writing the existing land use code for the City of Cortez, which conflicts with the City's adopted building codes and construction design standards. Proposed regulations will be drafted and formatted and available online. Zoning districts will be analyzed, and an updated zoning map completed.	\$100,000	\$160,000
	Montezuma County HD Memorial Hospital Renovation Plan	07579	Montezuma County Hospital District	The Project consists of architectural, engineering, and other planning needs for a renovation/expansion project at the Montezuma County Hospital District (Southwest Memorial Hospital SMH) located in Cortez. The hospital is a 25 bed Critical Access Hospital serving southwest Colorado. The plan will address two separate facilities. The 20,000 SF second floor of the hospital will be remodeled into a Primary Care office building and all primary care providers would be housed there and this would allow the Hospital to consolidate all providers and eliminate costly leases on five facilities located away from the hospital campus. The second project would design a new patient care wing (presently located on the soon to be renovated hospital) estimated SF of 15,000. With corridors and entrances the total project is approximately 41,000 SF.	\$200,000	\$337,329
	Montezuma County Courts Consolidation	07615	Montezuma County	The Project consists of consolidating the 22nd Judicial District and County courts into the three-story, 22,283 SF, 1960's addition to the Montezuma County Courthouse. The project requires a complete renovation of the existing 22,283 SF space. Probation will be relocated into County Annex-II, adjacent to the courthouse.	\$2,000,000	\$1,655,560
	Mancos Fiscal Health Checkup	07635	Mancos, Town of	Fiscal health checkup.	\$3,500	\$0
County Total:		11			\$5,401,732	\$4,610,609
Montrose	Nucla Water Meter Replacement	07409	Nucla, Town of	The Project consists of removing existing water meter registers and replacing 100 with new encoders with antennas; 240 with new double check meters with antennas; replacing 60 pits with yokes, new lids and hardware; and installing data collectors in the Town of Nucla.	\$281,250	\$10,000
	Nucla Water Meter Replacement - Loan	07409A	Nucla, Town of		\$93,750	\$381,250
	Nucla Basin Clinic Strategic Plan	07436	Nucla, Town of	Strategic Plan.	\$25,000	\$3,300

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Montrose	Montrose National Main Street Conference Scholarship	07519	Montrose, City of	Scholarship to attend main street conference.	\$1,500	\$0
	Region 10 Community Development '15	07649	Region 10 League	The Project consists of two elements. 1. The project will continue the mini-grant program created in 2013, \$50,000, and continued in 2014, \$36,000. The grant program will provide matching funds to local governments for feasibility studies, planning projects, small improvement projects or economic development projects. 2. Continue in year 2 the regional community development/grant development and administrative service position to assist local government and community service member.	\$50,000	\$56,750
	Montrose Main Street Mini Grant 2014	07663	Montrose, City of	Main Street mini grant.	\$5,000	\$1,250
County Total:		6			\$456,500	\$452,550
Morgan	Fort Morgan Outpost Station Sewer Conversion	07494	Fort Morgan, City of	The Project consists of replacing the sewer lift station in the City of Fort Morgan on Barlow road/Interstate 76 and replacing it with a gravity sewer system. The project includes mobilization, Entry Pits, three-four foot manholes, 700 lf of 8" PVC sewer main, 100 lf of 4-6" sewer service connections, boring for 600lf of the 8" sewer PVC, traffic control, construction surveying, Dewatering and temporary sewer bypass.	\$95,000	\$95,000
	Brush National Main Street Conference Scholarship	07517	Brush, City of	Scholarship to attend main street conference.	\$3,000	\$0
	Brush Sign Regulation Update	07632	Brush, City of	Sign regulation update.	\$15,000	\$15,000
	Brush Main Street Mini Grant 2014	07639	Brush, City of	Main Street mini grant.	\$10,000	\$16,667
	Fort Morgan Best & Brightest Intern 2015-2016	07659	Fort Morgan, City of	Best & Brightest Intern for eeconomic development.	\$40,000	\$17,500
County Total:		5			\$163,000	\$144,167
Multi	Region 10 Broadband Initiative 2014	07446	League for Economic Assistance and Planning	Broadband planning.	\$102,000	\$38,250
	UAACOG Broadband Initiative 2014	07447	Upper Arkansas Area Council Of Governments	Broadband planning.	\$60,000	\$20,300
	NECALG Broadband Initiative FY 2015	07565	Northeast Colorado Association Of	Broadband planning.	\$57,965	\$19,322

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Multi			Local Governments			
County Total:		3			\$219,965	\$77,872
Otero	Fowler Augmentation Water Line	07611	Fowler, Town of	The Project consists of constructing a new diversion to separate augmentation water from the storm water system and then piping the augmentation water to the Arkansas River by constructing the following improvements; 1) installation of diversion box upstream of current release point into the Otero Canal; 2) replace existing storm pipe with 91 lf of 36-inch RCP storm sewer pipe; 3) replace existing pipeline with 7,955 lf of 12-inch PVC pipe along Hwy 167 from town, over the Otero Ditch to the Arkansas River; 4) remove and replace Oxford Ditch headwall; 5) install new outlet box for the Arkansas River release point; 6) upgrade electric and control at Oxford Ditch headgate with digital flow metering; and 7) revegetation of .45 acres of disturbed area.	\$621,145	\$274,500
	La Junta Pump Station Upgrade & Transition Main Replacement	07613	La Junta, City of	The Project consists of upgrading an existing pump station in the City of La Junta and replacing an existing system-wide transmission main which has outlived its useful lifespan. Specific tasks include replacing the electrical service with an underground service and new transformer; installing an emergency generator; adding insulation to increase efficiency; installing flow meter, pressure regulating and surge anticipator valves; installing Variable Frequency Drives on pump motors; replacing pump motors, pumps, pump canister housings, pump control valves, heating and ventilation and the control system; replacing 2,580 feet of 12-inch cast iron pipeline with 12" PVC; reconnecting services; and restoring the street and landscaping following the project.	\$443,000	\$889,640
County Total:		2			\$1,064,145	\$1,164,140
Ouray	Ridgway Main Street/Hwy 62 Infrastructure	07411	Ridgway, Town of	The Project consists of infrastructure encompassing core blocks of the Town of Ridgway's Historic Main Street and Creative District and a section of Highway 62. Work includes: asphalt streets, concrete sidewalks, drainage, landscaping, irrigation, lighting, electrical, site furnishings, and parking.	\$500,000	\$11,994,509
	Ridgway FPD Fire Station	07412	Ridgway Fire Protection District	The Project consists of building a new fire station for the Ridgway Fire Protection District. The new station will also hold the Ouray County EMS providing quicker response time for those who need advanced life support.	\$900,000	\$2,067,114
	Ouray Hot Springs Pool Capital Improvement Design	07477	Ouray, City of	The Project consists of the initial feasibility and design phase of reconstructing the Ouray Hot Springs Pool and Bathhouse Facility, owned by the City of Ouray. This is a multimillion dollar project to upgrade the pool, filtration system, bathhouse fitness center and parking area. This phase of the project will assist with hiring a professional design firm to begin the initial design of the improvements.	\$200,000	\$100,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Ouray	Ridgway National Main Street Conference Scholarship	07520	Ridgway, Town of	Scholarship to attend main street conference.	\$1,500	\$0
	Ridgeway Main Street Mini Grant - 2014	07540	Ridgway, Town of	Main street mini grant.	\$7,000	\$27,500
	Ouray Box Canon Geothermal Pipeline Replacement Phase II	07580	Ouray, City of	The Box Canon geothermal pipeline conveys geothermal water from source water sites to the Ouray Hot Springs Pool. The Project consists of Phase II of the Box Canyon Geothermal Pipeline Replacement in the City of Ouray, which focuses on replacing the remaining 630 feet of pipeline.	\$125,000	\$116,977
County Total:		6			\$1,733,500	\$14,306,100
Park	Park County Strategic Master Plan Update	07395	Park County		\$25,000	\$40,000
County Total:		1			\$25,000	\$40,000
Phillips	Phillips County Mobile Aggregate Blending Trailer	07448	Phillips County	The Project consists of the purchase of a single axle mobile aggregate blending trailer to be used to blend and stockpile road building materials for building better and more durable roads in Phillips County. The trailer will have two aggregate feeder bins, two bin feeder conveyors and bin vibrators.	\$41,355	\$28,949
	Haxtun Master Plan	07542	Haxtun, Town of	Master Plan.	\$18,500	\$21,500
	Paoli New Town Hall	07566	Paoli, Town of	The Project consists of building a new stick built 30'x40' (1,200 sq. ft.) town hall with a 6' covered porch in the Town of Paoli. The new town hall will be more energy efficient and provide a more desirable meeting space/community room for the town and county residents.	\$103,311	\$24,950
County Total:		3			\$163,166	\$75,399
Prowers	Wiley Water System Improvements	07401	Wiley, Town of	The Project consists of replacing the Town of Wiley's 1986 water tank that has been taken out of service and recoating the interior corroded areas in the 2005 water tank. The Project will also replace the existing 1 ½ inch water meters that are under reading the 2 inch water service lines.	\$250,000	\$207,000
	Granada Safe Routes To School	07468	Granada, Town of	The Project consists of constructing new sidewalks; curbs and gutters; bike lanes; crosswalks; and signage along U.S. Hwy 50 in the Town of Granada. In addition, the project will have an education component to promote the benefits of healthy living by being active to kids and families in the community.	\$30,300	\$396,505
	Lamar GIS Licensing	07528	Lamar, City of	The Project consists of developing an online GIS System for the city of Lamar and its citizens for the purpose of improving their knowledge of their community and enhancing their involvement with government and	\$22,095	\$44,257

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Prowers				city services. The city will hire a consultant for initial system set-up, purchase two (2) ESRI editor licenses, five (5) on-line user licenses and two (3) day training programs. Final set-up of the system will be a cooperative effort between the city of Lamar and Prowers County. This initial set up will include projects specific to the City's Water Department and Fire Department to assist with asset management and maintenance.		
	Lamar Main Street Mini Grant - 2014	07541	Lamar, City of	Main street mini grant.	\$7,000	\$1,750
County Total:		4			\$309,395	\$649,512
Pueblo						
	Pueblo City Hall Renovation-Final Phase	07402	Pueblo, City of	The Project consists of the final phase of the Pueblo City Hall remodel.	\$600,000	\$600,000
	Pueblo County Natural Gas Vehicle Fleet Conversion	07559	Pueblo County	The Project consists of downtown storm water improvements in the City of Delta. The project will replace approximately 2250 lineal feet of storm water pipe along 2nd Street and 5th Street with new storm water pipe ranging from 18" to 60". The project will also include construction of a detention pond on 5th Street, water valve replacement, concrete/asphalt replacement, and replacement of 13 manholes.	\$120,000	\$234,400
County Total:		2			\$720,000	\$834,400
Rio Blanco						
	Rio Blanco County Road 1 Overlay	07416	Rio Blanco County	The Project consists of replacing 1" of asphalt leveling course and a 2" overlay over on Rio Blanco County Road 1.	\$1,000,000	\$1,114,239
	Rangely Water Line Replacement	07417	Rangely, Town of	The Project consists of replacing ageing water lines and services taps, and hydrants in the Town of Rangely. The project also includes replacing road base and asphalt patch for 700 linear feet of 6" water main; 42 taps; gate valves; 2 fire hydrants and all connections; risers and curb stops; water corp installation on Denver Avenue and Raven Street; 450 linear feet encased 10" water line bored under White River and tied back to the existing 10" main; and materials for replacement of 3,200' of 10 " ductile main on both sides of the river.	\$335,507	\$111,835
	Rio Blanco County Justice Center	07513	Rio Blanco County	The Justice Center project consists of construction of a 41,300 sf Rio Blanco County Justice Center in Meeker. Ten thousand (10,000) square feet of the facility will consist of renovated school gymnasium. The facility will house district and county courtrooms, the Rio Blanco County Sheriff's office, dispatch, a 34 bed detention facility, the Court Clerk, District Attorney, and the Probation office.	\$2,000,000	\$10,880,038
	Rio Blanco County Human Services Building Renovation	07523	Rio Blanco County	The Project consists of ADA improvements to the interior and exterior of the RBC Department of Human Services located at 101 E. Main Street in Rangely. Pedestrian accessibility, restroom facilities, and public common areas within the building will be made ADA compliant.	\$150,000	\$150,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Rio Blanco	Rio Blanco County SH 64/CR 5 Intersection Final Design	07524	Rio Blanco County	The Project consists of creating construction ready engineering plans and ROW acquisition for the intersection of State Hwy 64/County Road 5 in Rio Blanco County. The work includes right of way acquisition, completion of environmental permits, utility relocation, final engineering design, and preparation of bid package.	\$200,000	\$238,674
	Rio Blanco County Courthouse Planning & Design	07589	Rio Blanco County	The Project consists of planning and design to renovate the existing Rio Blanco County Courthouse, following the vacation of the old jail and court when the new justice center is completed. Planning will include a complete facility assessment, preliminary space plans, total project cost models, a construction phasing plan, and complete construction documents to be used in future bid negotiations.	\$200,000	\$174,000
	Rio Blanco County CR 5/CR 20 Intersection Safety Improvement	07621	Rio Blanco County	The project will improve safety at the CR 5 & CR 20 intersection by replacing a critically deficient structure that serves as a livestock/wildlife/drainage underpass. Work will include replacement of the structure and realignment of approximately 3,468 linear feet of roadway north and south of the structure to improve sight distance. The road section will be improved and widened to two 12-foot driving lanes with 6-foot paved shoulders.	\$2,000,000	\$2,000,000
County Total:		7			\$5,885,507	\$14,668,786
Rio Grande	Rio Grande County Regional Marketing Consultant	07544	Rio Grande County	Marketing.	\$100,000	\$0
County Total:		1			\$100,000	\$0
Routt	Hayden Seneca Hill Water Tank	07420	Hayden, Town of	The Project consists of constructing water storage and distribution system additions to the Town of Hayden's current system. The Project will address recommendations from engineering studies to increase water storage capacity to provide needed redundancy against infrastructure failure for the entire Town.	\$1,000,000	\$2,301,177
	Hayden Water Augmentation Plan	07439	Hayden, Town of	Planning.	\$18,500	\$17,500
	Hayden School Dist. Vocational Training Center Expansion	07490	Hayden RE-1 School District	The Project consists of adding a ventilation system and auto shop vacuum system at the Babson-Carpenter Career and Technical Education Center for safety and better air quality to meet the increased demands. The BCCTEC is located on the Hayden High School Campus in Hayden, Co.	\$32,045	\$7,500
	Solandt Memorial Hospital Dist. Heating System Replacement	07491	Solandt Memorial Hospital District	The Project consists of upgrades to the Solandt Memorial Hospital including replacing the heating system, sprinkler system and antiquated lighting fixtures. The Solandt Memorial Hospital is located in Hayden, Co.	\$78,773	\$31,000
	Steamboat Springs National Main Street Conf. Scholarship	07521	Steamboat Springs, City of	Scholarship to attend main street conference.	\$1,500	\$0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	
Routt	Steamboat Springs Main Street Mini Grant 2014	07531	Steamboat Springs, City of	Main street mini grant.	\$10,000	\$2,500	
	Yampa Town Hall/Museum Rehab Construction Documents	07590	Yampa, Town of	The Project consists of design, architectural, and preparation of construction ready documents for the Town of Yampa to rehabilitate the 4,000 sq. ft. 1903 Crossans Montgomery & Allen (M&A) Market. The building will be used for Town Hall offices, South Routt Economic Development County, Visitors Center for the Flattops Scenic Byway and space for exhibits from the Yampa Egeria Museum.	\$50,000	\$30,000	
County Total:					7	\$1,190,818	\$2,389,677
Saguache	Crestone Alder Street Bridge Replacement	07379	Crestone, Town of	The Project consists of replacing the Alder Street Bridge (currently 23' wide and 21' long) with a culverted crossing, 23' wide and 26' long.	\$21,897	\$12,065	
	Moffat Community Center - Final Phase	07424	Moffat, Town of	The Project consists of completing renovations needed to open the Moffat Community Center. This final phase includes roof repairs and insulation, window and door repairs and replacements; and interior rehabilitation including ceiling and floor restoration, wall patching, light fixture replacements and finishing work.	\$47,677	\$232,324	
	Baca Grande W&S Dist. Water Meter Transmitter Replacement	07426	Baca Grande Water & Sanitation District	The Project consists of replacing up to 440 old meter data transmitter units (314 of which are not functioning) causing water meter reading failures through-out the 55 miles of distribution line. These transmitters will be located on current meters at individual residences within the Baca Grande Water and Sanitation District.	\$89,760	\$89,760	
	Northern Saguache County Library Dist. Feasibility Study	07637	Northern Saguache County Library District	Feasibility Study.	\$3,750	\$3,750	
County Total:					4	\$163,084	\$337,899
San Juan	San Juan County Silverton Miner's Hospital Rehabilitation	07380	San Juan County	The Project consists of the rehabilitation of the 1907 San Juan County (SJC) Miner's Hospital. Work will include repairs and energy efficiency upgrades to doors, windows, failing exterior masonry, roof soffit, eaves and cupola; elevator installation and reconfiguration of the restrooms to achieve ADA compliance; repair the 100 year old heating system and related asbestos abatement; repairs to the plaster walls, wood floors and trim; the installation of efficient lighting and code compliant emergency egress lighting fixtures; upgrades to the fire detection system; abs the development of detailed construction documents.	\$150,000	\$220,000	
County Total:					1	\$150,000	\$220,000
San Miguel	Telluride Colorado Avenue Water Main Replacement	07413	Telluride, Town of	The Project consists of replacing the existing 6" concrete/asbestos water main with a new 10" water main and approximately 21 service lines to	\$500,000	\$400,000	

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
San Miguel	Phase 2			existing residences in the Town of Telluride.		
County Total:		1			\$500,000	\$400,000
Sedgwick	Julesburg Enhancement Engineering & Design	07449	Julesburg, Town of	The Project consists of engineering and design work for the Julesburg Enhancement Project which covers five blocks of the Town's business district. The project will upgrade and replace water main valves, storm drainage lines and inlets, fire hydrants, electrical needs, curb & gutter, ADA compliant boardwalk style sidewalks and asphalt streets.	\$70,000	\$35,000
County Total:		1			\$70,000	\$35,000
Summit	Blue River Town Manager	07394	Blue River, Town of	The Project consists of hiring a Town Administrator/Manager to assist residents, set up files, develop communication vehicles and assist the Board with the further development and implementation of the Comprehensive Master Plan for the Town.	\$71,270	\$73,477
	Blue Valley Metropolitan District CR 1012 Water Main Upgrade	07493	Blue Valley Metropolitan District	The Project consists of replacing 1900' of 6" iron ductile water line with 6" C900 water line that is currently used for fire safety and residential potable water service in the Blue Valley Metropolitan District. The project is necessary to bury and bed the water lines to a proper depth and to current construction standards to prevent breaks during the freeze and thaw cycle. The project is located in Grand County, Colorado.	\$93,555	\$93,555
	Frisco Sanitation Dist. Effluent Outfall Line Relocation	07608	Frisco Sanitation District	The Project consists of rerouting the final filtered effluent through a 23,281 square foot lined constructed wetlands and the installation of 735 linear feet of lined effluent channel to the Dillon Reservoir mixing zone. In addition to the constructed wetland and effluent channel this project will include a new final effluent pump station and force main. This project includes final design, permitting, easement acquisition, and construction.	\$700,000	\$3,700,000
	Summit County District Attorney/Probation Office Facility	07627	Summit County	The Project consists of design and construction though renovation and expansion of the current 3,560 sf summit County South Branch Library into a 8,400 sf District Attorney and Probation office space located adjacent to the Summit County Justice Center.	\$600,000	\$1,951,790
	Region 12 Community Development '15	07650	Northwest Colorado Council of Governments	The Northwest Colorado Council of Governments (NWCCOG) proposes two projects in the Region 12 Community Development application for 2015. The first project consists of the combination of several NWCCOG programs (Alpine Area Agency on Aging, the Regional Transportation Coordinating Council, Adult and Disability Resources of Colorado, and Connect for Health Regional Assistance Hub into the Community Living Services (CLS) division. The second project consists of reinstating the mini-grant program to assist local governments with planning and other projects.	\$55,000	\$55,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Summit						
	County Total:	5			\$1,519,825	\$5,873,822
Teller	Victor Water System Hydraulic Modeling & Master Plan	07368	Victor, City of	The Project consists of constructing a hydraulic model that represents the actual system, use the model to evaluate the system under various operating scenarios and develop a list of recommended improvements. The modelling will include the 250,000 gallon water tank and approximately 82,977 linear feet of underground water pipe. The pipe in the system is made up of 6", 8" and 12" diameter pipe.	\$65,770	\$22,000
	Woodland Park Community Assessment	07437	Woodland Park, City of	Community Assessment	\$2,000	\$8,100
	Victor Main Street Mini Grant - 2014	07538	Victor, City of	Main street mini grant.	\$7,000	\$2,000
	Victor Best & Brightest Intern 2015-2016	07657	Victor, City of	Best & Brightest Intern for economic development.	\$40,000	\$17,500
	County Total:	4			\$114,770	\$49,600
Washington	Washington County Administrative Window & Phone Replacement	07425	Washington County	The Project consists of purchasing a new telephone system as well as purchasing and installing 61 windows, one interior door and two exterior doors in the County Administrative Building known as the Washington County Court House. These upgrades will improve the efficiency of the new boiler system that was installed in 2012.	\$94,698	\$104,730
	County Total:	1			\$94,698	\$104,730
Weld	Evans Neighborhood Master Plan - Flood Recovery	07361	Evans, City of	The Project consists of developing a master plan for the City of Evans to create a long term vision and detailed land use plan for the historic old town with special emphasis on flood damaged areas. The City will contract with a planning and design firm to prepare the master plan, preliminary engineering/feasibility reports for capital improvements, utility master plans, and standards for streets, sidewalks, bike lanes, trails, and landscape.	\$200,000	\$40,000
	Milliken Stormwater Master Plan Update - Flood Recovery	07362	Milliken, Town of	The Project consists of an update to the Town's 1980 Stormwater Management Master Plan. The updates will include integration, acceptance and inclusion of stormwater plans from post 1980 developments; development of a Maintenance Plan for immediate implementation; an improvement plan to mitigate future flooding impacts; an intensive review of a) the drainage way from Lola Park to the Little Thompson River, b) drainage patterns north of Broad Street between Quentine and Alice Avenues, and c) Hydraulic analysis of the Little and Big Thompson Rivers through the CWCB grant request of a Special Flood Study.	\$135,000	\$45,000

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Weld	Windsor Sewer Lift/Forcemain Elimination	07363	Windsor, Town of	The Project consists of constructing a new sewer lift station and forcemain to provide reliable service.	\$190,000	\$227,120
	Greeley Public Safety Training Facility	07397	Greeley, City of	The Project consists of Phase I of developing a regional Public Safety Training Center designed to assist Fire, Law, Public Works and Industry in maintaining performance proficiencies and required certifications. The City of Greeley is in the process of purchasing an approximate 22-acre parcel ideally suited to the development of a real-life training center upon which. Planned for 2014, is land and utility preparation, construction of a SWAT/Fire training house, construction of oil well and swift water rescue props, and foundational work for emergency driving skid pad and track.	\$635,000	\$1,015,000
	Milliken Housing Needs Assessment - Flood Related	07440	Milliken, Town of	Flood recovery housing needs assessment.	\$10,000	\$10,000
	Weld County Road 390 Improvements	07453	Weld County	The Project consists of improving approximately 2 miles of WCR 390 from gravel to paved road. The County will also implement cement treated base in this project to reinforce the subgrade in order to support truck traffic. This request is to purchase materials to extend the County's existing paving project to Grover Town limits.	\$200,000	\$602,019
	Ault Wastewater Treatment Plant Improvements Design	07454	Ault, Town of	The Project consists of preliminary design and regulatory submittal for a Single basin Nutrient Removal System. Tasks include project management, including plans and project data collection, preliminary engineering including the CDPHE preliminary engineering report and site application, process design report, conceptual design documents and project delivery assessment.	\$84,432	\$84,432
	Evans Development Impact Fee Study	07455	Evans, City of	The Project consists of consulting services to conduct a comprehensive development impact fee study to analyze and make recommendations for appropriate methodologies to update the City's current impact fees for transportation, fire/rescue, parks, trails, water, sewer, and drainage.	\$50,000	\$30,000
	Grover CR 390 Road Improvements	07456	Grover, Town of	The Project consists of a cement treated base to reinforce the subgrade and pave one half mile of the roadway along County Road 390 within Town limits to assist with oil and gas road damage.	\$200,000	\$487,876
	Weld County Roads 13, 19 & 126 Reconstruction	07497	Weld County	The Project consists of reconstructing three existing paved roads with Full Depth Reconstruction to mitigate damage from intense oil and gas truck activity. These roads include 2.2 miles of Weld County Road (WCR) 126, 2 miles of WCR 13, and 2.5 miles of WCR 19 for a total of 6.7 miles.	\$2,000,000	\$1,787,152
	Fort Lupton South Lift Station Replacement	07498	Fort Lupton, City of	The Project consists of replacing the City of Fort Lupton's lift station. The project includes engineering and architectural design along with excavation, concrete and pumps/piping installation.	\$460,000	\$460,000
	Severance Water Storage and Infrastructure Improvements	07499	Severance, Town of	The Project consists of water system improvements in the Town of Severance. These improvements include construction of a 500,000 gallon water storage tank and approximately 7,900 feet of 12 inch C900 waterline.	\$672,500	\$821,850
Windsor DDA Milling &	07516	Windsor	Feasibility study.	\$20,000	\$29,000	

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
Weld	Elevator Building Feasibility Study		Downtown Development Authority			
	Weld County WCR 60.5 & 47 intersection Traffic Signal	07567	Weld County	The Project consists of the installation of the first County owned traffic signal at the intersection of Weld County Road (WCR) 60.5 and WCR 47 in Weld County.	\$130,000	\$130,000
	Evans Comprehensive Water Utility Master Plan	07568	Evans, City of	The Project consists of hiring a contractor to prepare a comprehensive water utility master plan for the City of Evans. The master plan will provide the City with capital improvement plans for both potable and non-potable systems and recommendations for a needed raw water purchase strategy.	\$99,655	\$99,655
	Little Thompson WD Water Meter Transmitter Change	07570	Little Thompson Water District	The Project consists of replacing 1,163 obsolete water meter transmitters and registers in the Little Thompson Water District. The current meter reading equipment is no longer manufactured or supported. The district is located in southern Larimer County, western Weld County and western Boulder County.	\$50,000	\$100,000
	Ault Wastewater Treatment Plant Improvements	07595	Ault, Town of	The Project consists of upgrading the Town of Ault's Wastewater Treatment Plant to a Single Basin Nutrient Removal System with green project aspects.	\$2,000,000	\$2,000,000
	Dacono Water Line and Street Replacement	07596	Dacono, City of	The Project consists of replacing approximately 1,200 linear feet of 8 inch water line and 1,050 square yards of pavement on Glen Dale Circle in the City of Dacono.	\$316,911	\$316,911
	Evans Consolidated Wastewater Treatment Plant Design	07597	Evans, City of		\$1,320,996	\$711,284
	Firestone Boulevard Gateway	07598	Firestone, Town of	The Project consists of widening one half mile of Firestone Boulevard in the Town of Firestone. The project will include; three thru lanes in each direction, correct or replace defective asphalt, add curb/gutter/sidewalk, a raised center median with turn pockets, street lights, landscaping, and make a regional pedestrian/bike trail connection.	\$1,300,000	\$1,381,285
	Fort Lupton Sewer & Waterline Replacements	07599	Fort Lupton, City of	The Project consists of replacing approximately 2,895 linear feet of waterline on 5th and 6th Streets and Hoover Avenue and approximately 1,764 linear feet of sewer line on Hoover Avenue in the City of Fort Lupton. The work includes engineering, excavation, pipelines, service line, and fire hydrants.	\$573,889	\$573,889
	Frederick Godding Hollow/WCR 18 Improvements	07600	Frederick, Town of	The Project consists of improvements to Godding Hollow Parkway/WCR18 between the East I-25 Frontage Road to Colorado Boulevard/WCR 13. This project will bring Godding Hollow Parkway/WCR 18 to an interim configuration consisting of one (1) through traffic lane in each direction, one (1) dedicated left turn lane, and right turn accel/deccel lanes where required.	\$1,282,885	\$1,282,885
	Weld County 2015 Oil & Gas Haul Route	07602	Weld County	The Project consists of reconstructing nine miles of roads which include 4 miles of CR 32 & 5 miles of CR 39 in order to support heavy truck traffic	\$2,000,000	\$3,742,060

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Weld				from the oil & gas industry. The Public Works Department will use cement treated base to reinforce the subgrade.			
	Evans Staffing Assistance - Flood Recovery	07633	Evans, City of	Flood recovery staffing assistance.	\$323,162	\$0	
	Mead Best & Brightest Intern 2015-2016	07762	Mead, Town of		\$40,000	\$17,500	
County Total:					25	\$14,294,430	\$15,994,918
Yuma							
	Wray Wastewater Facility Improvements	07396	Wray, City of	The Project consists of purchase and install improvements that are necessary at the City of Wray's wastewater treatment facility to be a fully functional domestic treatment plant. The City needs these improvements to be able to re-permit the WWTF.	\$1,000,000	\$633,150	
	Yuma Community Assessment	07441	Yuma, City of	Community assessment.	\$2,000	\$13,000	
	Wray Priority Based Budget Conference Tuition 2014	07561	Wray, City of	Budget conference tuition.	\$758	\$0	
	Yuma County - County Road R Improvement	07605	Yuma County	The Project is for asphalt, reclamation and chip seal of three sections of road totaling approximately 3.9 miles starting at Colorado Highway 34 and County Road R, 3.14 miles south to County Road 34 east .75 miles to the Yuma County Landfill. The current road bed is in poor condition and currently has potholes that have been difficult to repair and several large places within the road that have had to have complete dirt layover to remain passable. The proposed project will include reclamation and asphalt in the first .14 miles of County Road R, ¾" chip seal for the additional 3 miles of County Road R and then two layers of ¾" chip seal on County Road 34 and a ½" chip seal on the entire 3.9 miles of the project.	\$438,479	\$195,638	
	Yuma Main Street Project	07606	Yuma, City of	The Project consists of the City of Yuma installing a new water main and associated service lines in an effort to replace aged 4" and 6" infrastructure and better meet necessary fire flows with 8"-12" water lines along a seven block stretch of Main Street from about 1st avenue to 8th avenue. Project includes 2485 lf of 12" line, 45 lf of 6" hydrant laterals, 86 service lines with 3100lf of ¾" pipe. While the water main is replaced, the City plans a total road reconstruction including asphalt, sidewalks and curb and gutter.	\$1,200,000	\$1,504,860	
County Total:					5	\$2,641,237	\$2,346,648
	Jamestown Water Treatment Plant	03565B	Jamestown, Town of	Water treatment plant.	\$3,824	\$0	

Appendix A
Energy & Mineral Impact Assistance Program
01/01/2014 - 12/31/2014

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage
<hr/>						
	County Total:	1			\$3,824	\$0
<hr/>						
Grants Total:		271			\$90,475,672	\$146,295,011

Appendix B

Severance Direct Distribution - by County / Municipality 2014

County / Municipality	Total \$
Adams County	482,272.44
Aguilar, Town of	12,164.57
Akron, Town of	17,689.41
Alamosa County	1,408.17
Alamosa, City of	967.19
Alma, Town of	1,257.04
Antonito, Town of	468.60
Arapahoe County	101,116.13
Archuleta County	63,189.78
Arriba, Town of	1,748.92
Arvada, City of	87,316.40
Aspen, City of	6,019.73
Ault, Town of	45,155.90
Aurora, City of	230,767.50
Avon, Town of	1,433.75
Baca County	3,148.62
Basalt, Town of	2,232.73
Bayfield, Town of	115,895.34
Bennett, Town of	10,619.95
Bent County	2,207.20
Berthoud, Town of	21,224.28
Bethune, Town of	462.94
Black Hawk, City of	3,086.79
Blanca, Town of	1,493.34
Blue River, Town of	2,341.63
Bonanza City, Town of	69.86
Boone, Town of	23.03
Boulder County	152,482.90
Boulder, City of	88,530.40
Bow Mar, Town of	563.27
Branson, Town of	1,297.80
Breckenridge, Town of	11,046.90
Brighton, City of	231,892.24
Brookside, Town of	174.65
Broomfield, City and County of	70,062.62
Brush, City of	28,148.41
Buena Vista, Town of	10,414.17
Burlington, City of	3,662.19
Calhan, Town of	1,068.28
Campo, Town of	69.92
Canon City, City of	20,690.36
Carbondale, Town of	189,903.10
Castle Pines, City of	3,285.81
Castle Rock, Town of	22,885.37
Cedaredge, Town of	46,734.89

Appendix B

Severance Direct Distribution - by County / Municipality 2014

County / Municipality	Total \$
Centennial, City of	57,666.45
Center, Town of	8,919.36
Central City	9,782.30
Chaffee County	23,631.02
Cheraw, Town of	19.29
Cherry Hills Village, City of	3,404.96
Cheyenne County	84,444.28
Cheyenne Wells, Town of	41,212.63
Clear Creek County	515,659.69
Coal Creek, Town of	2,555.11
Cokedale, Town of	2,791.97
Collbran, Town of	9,667.56
Colorado Springs, City of	57,003.21
Columbine Valley, Town of	640.68
Commerce City, City of	139,214.00
Conejos County	2,943.63
Cortez, City of	148,985.66
Costilla County	22,406.06
Craig, City of	530,448.67
Crawford, Town of	12,688.04
Creede, City of	18,540.26
Crested Butte, Town of	41,196.12
Crestone, Town of	14,650.11
Cripple Creek, City of	24,269.23
Crook, Town of	254.58
Crowley County	1,025.07
Crowley, Town of	22.14
Custer County	1,062.52
Dacono, City of	103,929.28
De Beque, Town of	15,047.68
Deer Trail, Town of	2,466.21
Del Norte, Town of	500.05
Delta County	576,842.32
Delta, City of	186,013.19
Denver, City And County of	481,565.87
Dillon, Town of	4,404.06
Dinosaur, Town of	44,152.48
Dolores County	73,015.86
Dolores, Town of	10,550.27
Douglas County	105,402.98
Dove Creek, Town of	35,778.69
Durango, City of	318,809.91
Eads, Town of	6,109.01
Eagle County	8,106.39
Eagle, Town of	793.74

Appendix B

Severance Direct Distribution - by County / Municipality 2014

County / Municipality	Total \$
Eaton, Town of	135,952.36
Eckley, Town of	3,179.89
Edgewater, City of	3,274.96
El Paso County	38,681.86
Elbert County	15,798.35
Elizabeth, Town of	750.11
Empire, Town of	36,588.21
Englewood, City of	19,511.87
Erie, Town of	200,251.93
Estes Park, Town of	10,821.69
Evans, City of	731,906.15
Fairplay, Town of	22,524.06
Federal Heights, City of	18,105.15
Firestone, Town of	233,642.87
Flagler, Town of	198.66
Fleming, Town of	2,232.59
Florence, City of	8,211.52
Fort Collins, City of	284,921.76
Fort Lupton, City of	313,566.46
Fort Morgan, City of	64,330.61
Fountain, City of	3,271.70
Fowler, Town of	396.27
Foxfield, Town of	1,018.84
Fraser, Town of	3,672.50
Frederick, Town of	224,588.17
Fremont County	39,978.36
Frisco, Town of	11,681.32
Fruita, City of	182,689.32
Garden City, Town of	5,290.91
Garfield County	2,587,406.23
Genoa, Town of	1,264.63
Georgetown, Town of	63,301.33
Gilcrest, Town of	52,946.55
Gilpin County	146,959.38
Glendale, City of	1,582.07
Glenwood Springs, City of	309,290.44
Golden, City of	13,797.04
Granada, Town of	1,000.84
Granby, Town of	9,052.44
Grand County	49,749.27
Grand Junction, City of	769,278.55
Grand Lake, Town of	1,962.48
Greeley, City of	2,705,145.88
Green Mountain Falls, Town of	276.82
Greenwood Village, City of	9,602.50

Appendix B

Severance Direct Distribution - by County / Municipality 2014

County / Municipality	Total \$
Grover, Town of	9,888.25
Gunnison County	914,700.00
Gunnison, City of	173,157.30
Gypsum, Town of	2,214.18
Hartman, Town of	58.26
Haswell, Town of	395.94
Haxtun, Town of	1,533.42
Hayden, Town of	218,775.79
Hillrose, Town of	1,167.66
Hinsdale County	58,425.65
Holly, Town of	527.90
Holyoke, City of	5,414.60
Hooper, Town of	7.37
Hot Sulphur Springs, Town of	6,342.37
Hotchkiss, Town of	28,139.75
Hudson, Town of	62,806.61
Huerfano County	31,274.02
Hugo, Town of	25,058.01
Idaho Springs, City of	148,401.61
Ignacio, Town of	44,820.40
Iliff, Town of	1,243.73
Jackson County	18,155.33
Jamestown, Town of	405.39
Jefferson County	226,954.26
Johnstown, Town of	309,002.83
Julesburg, Town of	568.93
Keenesburg, Town of	38,114.53
Kersey, Town of	75,999.14
Kim, Town of	1,396.24
Kiowa County	14,113.68
Kiowa, Town of	184.53
Kit Carson County	3,408.86
Kit Carson, Town of	18,963.16
Kremmling, Town of	14,546.88
La Jara, Town of	163.56
La Junta, City of	1,441.24
La Plata County	1,248,806.77
La Salle, Town of	100,657.71
La Veta, Town of	1,765.64
Lafayette, City of	33,277.89
Lake City, Town of	20,017.86
Lake County	97,291.64
Lakeside, Town of	25.84
Lakewood, City of	89,497.70
Lamar, City of	9,967.30

Appendix B

Severance Direct Distribution - by County / Municipality 2014

County / Municipality	Total \$
Larimer County	281,466.38
Larkspur, Town of	93.27
Las Animas County	383,828.02
Las Animas, City of	1,948.38
Leadville, City of	38,815.82
Limon, Town of	25,931.86
Lincoln County	86,774.81
Littleton, City of	29,416.20
Lochbuie, Town of	152,514.22
Log Lane Village, Town of	6,432.57
Logan County	61,363.16
Lone Tree, City of	4,311.48
Longmont, City of	227,288.04
Louisville, City of	22,524.35
Loveland, City of	236,926.85
Lyons, Town of	3,664.88
Manassa, Town of	204.69
Mancos, Town of	13,679.31
Manitou Springs, City of	1,038.72
Manzanola, Town of	32.64
Marble, Town of	4,424.91
Mead, Town of	88,453.78
Meeker, Town of	304,189.06
Merino, Town of	4,305.26
Mesa County	1,723,565.20
Milliken, Town of	165,706.24
Mineral County	20,649.47
Minturn, Town of	144.70
Moffat County	623,836.16
Moffat, Town of	8,233.31
Monte Vista, City of	1,423.26
Montezuma County	417,233.93
Montezuma, Town of	98.40
Montrose County	488,789.38
Montrose, City of	218,296.35
Monument, Town of	1,755.37
Morgan County	125,883.96
Morrison, Town of	888.68
Mountain View, Town of	213.53
Mountain Village, Town of	37,031.92
Mt. Crested Butte, Town of	23,568.62
Naturita, Town of	33,031.36
Nederland, Town of	2,642.32
New Castle, Town of	179,324.41
Northglenn, City of	78,370.90

Appendix B

Severance Direct Distribution - by County / Municipality 2014

County / Municipality	Total \$
Norwood, Town of	14,324.85
Nucla, Town of	21,262.01
Nunn, Town of	18,207.15
Oak Creek, Town of	48,995.62
Olathe, Town of	20,583.22
Olney Springs, Town of	42.15
Ophir, Town of	4,354.13
Orchard City, Town of	67,255.45
Ordway, Town of	439.52
Otero County	1,515.70
Otis, Town of	5,851.99
Ouray County	135,961.81
Ouray, City of	61,051.71
Ovid, Town of	51.69
Pagosa Springs, Town of	8,126.70
Palisade, Town of	41,877.96
Palmer Lake, Town of	864.04
Paoli, Town of	34.79
Paonia, Town of	44,368.35
Parachute, Town of	139,775.90
Park County	182,429.04
Parker, Town of	20,732.40
Peetz, Town of	855.60
Phillips County	4,923.11
Pierce, Town of	26,653.32
Pitkin County	30,377.67
Pitkin, Town of	2,557.94
Platteville, Town of	107,356.96
Poncha Springs, Town of	2,489.63
Pritchett, Town of	89.00
Prowers County	10,875.77
Pueblo County	13,081.72
Pueblo, City of	8,112.01
Ramah, Town of	334.50
Rangely, Town of	569,440.59
Raymer, Town of	2,992.20
Red Cliff, Town of	37.38
Rico, Town of	5,189.78
Ridgway, Town of	39,700.43
Rifle, City of	734,269.37
Rio Blanco County	814,497.11
Rio Grande County	1,740.16
Rockvale, Town of	1,191.81
Rocky Ford, City of	290.33
Romeo, Town of	699.47

Appendix B

Severance Direct Distribution - by County / Municipality 2014

County / Municipality	Total \$
Routt County	951,783.04
Rye, Town of	10.08
Saguache County	42,129.23
Saguache, Town of	6,039.39
Salida, City of	12,752.36
San Juan County	27,312.07
San Luis, Town of	15,290.33
San Miguel County	444,580.55
Sanford, Town of	196.17
Sawpit, Town of	1,089.54
Sedgwick County	474.04
Sedgwick, Town of	24.49
Seibert, Town of	64.01
Severance, Town of	85,266.86
Sheridan Lake, Town of	3,120.11
Sheridan, City of	2,831.86
Silt, Town of	175,377.90
Silver Cliff, Town of	100.42
Silver Plume, Town of	7,521.20
Silverthorne, Town of	16,802.89
Silverton, Town of	51,595.16
Simla, Town of	166.30
Snowmass Village, Town of	3,058.19
South Fork, Town of	53.29
Springfield, Town of	923.85
Starkville, Town of	987.77
Steamboat Springs, City of	388,828.68
Sterling, City of	62,087.89
Stratton, Town of	229.49
Sugar City, Town of	341.56
Summit County	77,329.41
Superior, Town of	12,300.75
Swink, Town of	45.42
Teller County	268,827.78
Telluride, Town of	62,581.74
Thornton, City of	308,348.98
Timnath, Town of	6,012.91
Trinidad, City of	280,947.53
Two Buttes, Town of	1,182.07
Vail, Town of	699.89
Victor, City of	10,618.99
Vilas, Town of	72.48
Vona, Town of	38.00
Walden, Town of	10,956.43
Walsenburg, City of	7,475.78

Appendix B
Severance Direct Distribution - by County / Municipality
2014

County / Municipality	Total \$
Walsh, Town of	1,498.95
Ward, Town of	348.14
Washington County	33,113.56
Weld County	4,126,947.40
Wellington, Town of	31,019.25
Westcliffe, Town of	707.50
Westminster, City of	155,430.69
Wheat Ridge, City of	26,522.61
Wiggins, Town of	12,874.27
Wiley, Town of	593.30
Williamsburg, Town of	649.02
Windsor, Town of	367,090.84
Winter Park, Town of	2,167.91
Woodland Park, City of	93,694.07
Wray, City of	33,115.40
Yampa, Town of	45,232.81
Yuma County	128,313.88
Yuma, City of	37,158.05
Totals:	37,037,154.44

Appendix C

Federal Mineral Lease Distribution - by County / Municipality 2014

County / Municipality	Total \$
Adams County	321,068.67
Aguilar, Town of	4,754.75
Akron, Town of	4,355.61
Alamosa County	1,390.13
Alamosa, City of	1,157.52
Alma, Town of	163.73
Antonito, Town of	320.12
Arapahoe County	64,366.37
Archuleta County	13,760.05
Arriba, Town of	40.41
Arvada, City of	68,955.40
Aspen, City of	418.60
Ault, Town of	16,032.45
Aurora, City of	148,555.16
Avon, Town of	1,230.31
Baca County	1,288.14
Basalt, Town of	981.02
Bayfield, Town of	40,703.30
Bennett, Town of	6,944.76
Bent County	3,481.51
Berthoud, Town of	14,071.41
Bethune, Town of	264.38
Black Hawk, City of	300.66
Blanca, Town of	24.35
Blue River, Town of	1,160.99
Bonanza City, Town of	2.91
Boone, Town of	20.17
Boulder County	65,912.11
Boulder, City of	38,353.98
Bow Mar, Town of	391.49
Branson, Town of	512.34
Breckenridge, Town of	5,477.11
Brighton, City of	150,122.49
Brookside, Town of	240.03
Broomfield, City and County of	46,000.04
Brush, City of	17,428.19
Buena Vista, Town of	14,939.13
Burlington, City of	2,091.42
Calhan, Town of	1,152.64
Campo, Town of	28.61
Canon City, City of	40,222.83
Carbondale, Town of	398,583.96
Castle Pines, City of	2,325.12
Castle Rock, Town of	16,446.85
Cedaredge, Town of	43,478.97

Appendix C

Federal Mineral Lease Distribution - by County / Municipality 2014*****

County / Municipality	Total \$
Centennial, City of	37,035.10
Center, Town of	391.63
Central City	430.14
Chaffee County	23,298.52
Cheraw, Town of	13.36
Cherry Hills Village, City of	2,174.22
Cheyenne County	13,851.66
Cheyenne Wells, Town of	6,760.24
Clear Creek County	62,539.99
Coal Creek, Town of	1,021.10
Cokedale, Town of	1,092.70
Collbran, Town of	8,703.20
Colorado Springs, City of	65,694.46
Columbine Valley, Town of	409.10
Commerce City, City of	93,364.99
Conejos County	2,010.92
Cortez, City of	853,973.66
Costilla County	365.27
Craig, City of	772,282.04
Crawford, Town of	13,208.17
Creede, City of	302.25
Crested Butte, Town of	27,254.84
Crestone, Town of	249.29
Cripple Creek, City of	14,409.67
Crook, Town of	162.01
Crowley County	746.88
Crowley, Town of	16.13
Custer County	742.96
Dacono, City of	36,900.71
De Beque, Town of	13,490.86
Deer Trail, Town of	1,529.90
Del Norte, Town of	426.75
Delta County	583,454.86
Delta, City of	180,153.01
Denver, City And County of	341,166.97
Dillon, Town of	2,183.56
Dinosaur, Town of	36,258.05
Dolores County	647,776.97
Dolores, Town of	60,106.03
Douglas County	75,986.50
Dove Creek, Town of	344,330.51
Durango, City of	115,972.20
Eads, Town of	1,229.34
Eagle County	6,306.05
Eagle, Town of	650.88

Appendix C

Federal Mineral Lease Distribution - by County / Municipality 2014***

County / Municipality	Total \$
Eaton, Town of	48,269.29
Eckley, Town of	1,424.39
Edgewater, City of	2,428.48
El Paso County	42,138.36
Elbert County	9,922.02
Elizabeth, Town of	441.04
Empire, Town of	5,873.50
Englewood, City of	12,490.13
Erie, Town of	71,807.04
Estes Park, Town of	7,356.86
Evans, City of	259,854.27
Fairplay, Town of	1,702.17
Federal Heights, City of	11,992.15
Firestone, Town of	82,957.00
Flagler, Town of	113.45
Fleming, Town of	1,420.83
Florence, City of	6,573.41
Fort Collins, City of	193,655.16
Fort Lupton, City of	111,327.56
Fort Morgan, City of	39,821.57
Fountain, City of	3,469.88
Fowler, Town of	274.40
Foxfield, Town of	643.09
Fraser, Town of	5,789.41
Frederick, Town of	79,742.03
Fremont County	50,912.63
Frisco, Town of	5,791.66
Fruita, City of	166,126.87
Garden City, Town of	1,878.59
Garfield County Federal Mineral Lease Act District	5,431,787.85
Genoa, Town of	29.22
Georgetown, Town of	9,302.45
Gilcrest, Town of	18,797.77
Gilpin County	6,296.99
Glendale, City of	1,002.74
Glenwood Springs, City of	654,056.55
Golden, City of	11,558.82
Granada, Town of	656.04
Granby, Town of	15,214.06
Grand County	69,477.17
Grand Junction, City of	699,039.39
Grand Lake, Town of	3,193.01
Greeley, City of	960,449.23
Green Mountain Falls, Town of	190.73
Greenwood Village, City of	6,071.80

Appendix C

Federal Mineral Lease Distribution - by County / Municipality 2014

County / Municipality	Total \$
Grover, Town of	3,510.71
Gunnison County	583,516.39
Gunnison, City of	136,196.42
Gypsum, Town of	1,733.75
Hartman, Town of	38.19
Haswell, Town of	79.68
Haxtun, Town of	493.71
Hayden, Town of	22,528.91
Hillrose, Town of	723.32
Hinsdale County	0.00
Holly, Town of	346.03
Holyoke, City of	1,743.33
Hooper, Town of	7.90
Hot Sulphur Springs, Town of	11,197.55
Hotchkiss, Town of	30,675.28
Hudson, Town of	22,299.73
Huerfano County	30,642.33
Hugo, Town of	578.95
Idaho Springs, City of	20,292.99
Ignacio, Town of	14,927.54
Iliff, Town of	791.51
Jackson County	49,218.50
Jamestown, Town of	174.89
Jefferson County	188,931.23
Johnstown, Town of	112,436.38
Julesburg, Town of	375.88
Keenesburg, Town of	13,532.36
Kersey, Town of	26,982.14
Kim, Town of	551.20
Kiowa County	2,840.15
Kiowa, Town of	115.56
Kit Carson County	1,946.75
Kit Carson, Town of	3,110.59
Kremmling, Town of	20,160.21
La Jara, Town of	111.73
La Junta, City of	998.00
La Plata County	457,811.41
La Salle, Town of	35,736.75
La Veta, Town of	1,729.98
Lafayette, City of	14,292.48
Lake City, Town of	0.00
Lake County	91,588.64
Lakeside, Town of	21.31
Lakewood, City of	76,653.23
Lamar, City of	6,533.47

Appendix C

Federal Mineral Lease Distribution - by County / Municipality 2014

County / Municipality	Total \$
Larimer County	191,351.12
Larkspur, Town of	66.90
Las Animas County	152,835.80
Las Animas, City of	3,073.26
Leadville, City of	34,272.58
Limon, Town of	599.14
Lincoln County	2,004.89
Littleton, City of	19,269.55
Lochbuie, Town of	54,150.61
Log Lane Village, Town of	3,979.94
Logan County	39,051.79
Lone Tree, City of	3,039.73
Longmont, City of	97,553.76
Louisville, City of	9,884.25
Loveland, City of	161,154.84
Lyons, Town of	1,571.47
Manassa, Town of	139.83
Mancos, Town of	109,499.41
Manitou Springs, City of	883.01
Manzanola, Town of	22.60
Marble, Town of	2,927.46
Mead, Town of	31,406.58
Meeker, Town of	1,065,095.74
Merino, Town of	2,739.89
Mesa County Federal Mineral Lease District	1,563,424.33
Milliken, Town of	58,833.66
Mineral County	336.64
Minturn, Town of	309.80
Moffat County	887,105.15
Moffat, Town of	465.16
Monte Vista, City of	1,214.61
Montezuma County	2,487,818.95
Montezuma, Town of	48.79
Montrose County	86,928.95
Montrose, City of	39,917.29
Monument, Town of	1,594.13
Morgan County	78,017.23
Morrison, Town of	596.58
Mountain View, Town of	176.13
Mountain Village, Town of	6,442.57
Mt. Crested Butte, Town of	15,592.71
Naturita, Town of	4,125.29
Nederland, Town of	1,136.73
New Castle, Town of	375,670.37
Northglenn, City of	53,011.86

Appendix C

Federal Mineral Lease Distribution - by County / Municipality 2014

County / Municipality	Total \$
Norwood, Town of	2,492.14
Nucla, Town of	2,734.83
Nunn, Town of	6,464.42
Oak Creek, Town of	5,521.54
Olathe, Town of	4,050.56
Olney Springs, Town of	30.71
Ophir, Town of	757.50
Orchard City, Town of	62,946.53
Ordway, Town of	320.24
Otero County	1,049.56
Otis, Town of	1,440.92
Ouray County	9,488.84
Ouray, City of	4,809.40
Ovid, Town of	34.15
Pagosa Springs, Town of	1,769.65
Palisade, Town of	38,180.03
Palmer Lake, Town of	688.46
Paoli, Town of	11.20
Paonia, Town of	46,622.18
Parachute, Town of	291,693.12
Park County Federal Mineral Lease District	24,992.74
Parker, Town of	14,533.28
Peetz, Town of	544.51
Phillips County	1,585.09
Pierce, Town of	9,463.21
Pitkin County	2,112.40
Pitkin, Town of	1,692.30
Platteville, Town of	38,115.71
Poncha Springs, Town of	1,176.20
Pritchett, Town of	36.41
Prowers County	7,128.96
Pueblo County	11,730.62
Pueblo, City of	6,830.77
Ramah, Town of	235.61
Rangely, Town of	1,667,092.46
Raymer, Town of	1,062.45
Red Cliff, Town of	30.65
Rico, Town of	47,326.12
Ridgway, Town of	3,078.18
Rifle, City of	1,539,517.36
Rio Blanco County	2,551,773.70
Rio Grande County	1,485.06
Rockvale, Town of	807.78
Rocky Ford, City of	201.04
Romeo, Town of	477.84

Appendix C

Federal Mineral Lease Distribution - by County / Municipality 2014*****

County / Municipality	Total \$
Routt County	102,881.71
Rye, Town of	8.83
Saguache County	1,936.58
Saguache, Town of	312.79
Salida, City of	8,502.86
San Juan County	2,211.38
San Luis, Town of	249.27
San Miguel County	77,345.22
Sanford, Town of	134.01
Sawpit, Town of	189.55
Sedgwick County	313.19
Sedgwick, Town of	16.18
Seibert, Town of	36.55
Severance, Town of	30,274.36
Sheridan Lake, Town of	627.87
Sheridan, City of	1,996.27
Silt, Town of	366,734.59
Silver Cliff, Town of	70.22
Silver Plume, Town of	1,018.94
Silverthorne, Town of	8,330.96
Silverton, Town of	4,177.51
Simla, Town of	104.14
Snowmass Village, Town of	212.66
South Fork, Town of	45.48
Springfield, Town of	377.96
Starkville, Town of	389.95
Steamboat Springs, City of	41,805.17
Sterling, City of	39,513.01
Stratton, Town of	131.06
Sugar City, Town of	248.87
Summit County	38,340.32
Superior, Town of	5,293.92
Swink, Town of	31.45
Teller County	134,594.03
Telluride, Town of	10,887.56
Thornton, City of	205,093.74
Timnath, Town of	4,086.60
Trinidad, City of	109,656.63
Two Buttes, Town of	483.60
Vail, Town of	956.21
Victor, City of	6,449.86
Vilas, Town of	29.65
Vona, Town of	21.70
Walden, Town of	27,180.29
Walsenburg, City of	7,324.78

Appendix C
Federal Mineral Lease Distribution - by County / Municipality
2014

County / Municipality	Total \$
Walsh, Town of	613.24
Ward, Town of	150.19
Washington County	8,153.46
Weld County Federal Mineral Lease Act District	1,465,549.85
Wellington, Town of	21,077.34
Westcliffe, Town of	494.72
Westminster, City of	108,030.91
Wheat Ridge, City of	19,912.96
Wiggins, Town of	8,157.79
Wiley, Town of	388.90
Williamsburg, Town of	1,166.76
Windsor, Town of	132,955.97
Winter Park, Town of	3,176.73
Woodland Park, City of	42,507.02
Wray, City of	14,833.66
Yampa, Town of	4,299.50
Yuma County	57,476.70
Yuma, City of	16,644.51
Totals:	34,321,141.16

Appendix D

Federal Mineral Lease Distribution - by School District 2014

School District	Total \$
Academy 20 School District	2,065.55
Adams 12 Five Star Schools	37,520.25
Adams County 14 School District	6,999.12
Adams-Arapahoe 28J School District	12,984.87
Agate 300 School District	10.25
Aguilar Reorganized 6 School District	895.97
Akron R-1 School District	485.65
Alamosa RE-11J School District	162.24
Archuleta County 50 JT School District	1,278.18
Arickaree R-2 School District	136.28
Arriba-Flagler C-20 School District	47.32
Aspen 1 School District	205.42
Ault-Highland RE-9 School District	5,572.52
Bayfield 10 JT.-R School District	10,381.41
Bennett 29J School District	763.67
Bethune R-5 School District	37.43
Big Sandy 100J School District	62.24
Boulder Valley RE 2 School District	12,913.00
Branson Reorganized 82 School District	3,930.23
Briggsdale RE-10 School District	1,043.87
Brighton 27J School District	16,383.06
Brush RE-2(J) School District	3,588.46
Buena Vista R-31 School District	1,868.61
Buffalo RE-4 School District	745.83
Burlington RE-6J School District	224.63
Byers 32J School District	161.58
Calhan RJ-1 School District	55.40
Campo RE-6 School District	18.88
Canon City RE-1 School District	5,780.91
Centennial R-1 School District	24.12
Center 26 JT School District	177.09
Cheraw 31 School District	14.30
Cherry Creek 5 School District	10,781.28
Cheyenne County RE-5 School District	1,221.35
Cheyenne Mountain 12 School District	398.23
Clear Creek RE-1 School District	8,417.37
Colorado Springs 11 School District	2,752.74
Consolidated C-1 School District	106.51
Cotopaxi RE-3 School District	321.31
Creede Consolidated 1 School District	54.31
Cripple Creek-Victor RE-1 School District	2,165.90
Crowley County RE-1-J School District	104.42
DeBeque 49JT School District	2,373.62
Deer Trail 26J School District	41.62
Del Norte C-7 School District	81.95

Appendix D

Federal Mineral Lease Distribution - by School District 2014

School District	Total \$
Delta County School District 50(J)	82,438.13
Denver County 1 School District	28,999.19
Dolores County RE No. 2 School District	88,477.78
Dolores RE-4A School District	54,954.53
Douglas County RE 1 School District	9,592.89
Durango 9-R School District	37,597.57
Eads RE-1 School District	280.17
Eagle County RE 50 School District	873.10
East Grand 2 School District	8,134.09
East Otero R-1 School District	91.81
Eaton RE-2 School District	12,197.79
Edison 54 JT School District	17.82
Elbert 200 School District	54.39
Elizabeth C-1 School District	640.12
Ellicott 22 School District	86.52
Englewood 1 School District	578.57
Falcon 49 School District	1,324.82
Florence RE-2 School District	2,445.67
Fort Morgan RE-3 School District	7,366.34
Fountain 8 School District	665.67
Fowler R-4J School District	35.85
Frenchman RE-3 School District	463.52
Garfield 16 School District	88,542.30
Garfield RE-2 School District	358,693.46
Genoa-Hugo C113 School District	58.11
Gilcrest RE-1 School District	12,359.02
Gilpin County RE-1 School District	513.07
Granada RE-1 School District	123.21
Greeley 6 School District	131,411.66
Gunnison RE1J School District	64,955.32
Hanover 28 School District	20.45
Harrison 2 School District	945.18
Haxtun RE-2J School District	200.65
Hayden RE-1 School District	1,898.95
Hi-Plains R-23 School District	38.01
Hinsdale County RE 1 School District	0.00
Hoehne Reorganized 3 School District	3,323.20
Holly RE-3 School District	153.72
Holyoke RE-1J School District	234.19
Huerfano RE-1 School District	2,396.48
Idalia RJ-3 School District	688.90
Ignacio 11 JT School District	5,563.08
Jefferson County R-1 School District	32,469.12
Johnstown-Milliken RE-5J School District	21,598.05
Julesburg RE-1 School District	56.28

Appendix D

Federal Mineral Lease Distribution - by School District 2014

School District	Total \$
Karval RE-23 School District	48.27
Keenesburg RE-3J School District	14,399.04
Kim Reorganized 88 School District	490.37
Kiowa C-2 School District	89.92
Kit Carson R-1 School District	795.06
La Veta RE-2 School District	977.77
Lake County R-1 School District	10,698.20
Lamar RE-2 School District	886.82
Las Animas RE-1 School District	361.78
Lewis Palmer 38 School District	524.19
Liberty J-4 School District	331.24
Limon RE-4J School District	157.28
Littleton 6 School District	3,128.75
Lone Star 101 School District	153.21
Mancos RE-6 School District	29,516.18
Manitou Springs 14 School District	129.97
Manzanola 3J School District	11.04
Mapleton 1 School District	7,964.69
McClave RE-2 School District	186.68
Meeker RE1 School District	260,532.44
Mesa County Valley 51 School District	205,918.18
Miami/Yoder 60 JT School District	30.91
Moffat 2 School District	65.84
Moffat County RE:No 1 School District	144,129.84
Monte Vista C-8 School District	165.25
Montezuma-Cortez RE-1 School District	213,998.12
Montrose County RE-1J School District	10,618.62
Mountain Valley RE 1 School District	37.47
North Conejos RE-1J School District	171.27
North Park R-1 School District	6,493.90
Norwood R-2J School District	1,720.10
Otis R-3 School District	251.97
Ouray R-1 School District	541.03
Park (Estes Park) R-3 School District	1,280.86
Park County RE-2 School District	737.59
Pawnee RE-12 School District	597.76
Peyton 23 JT School District	59.87
Plainview RE-2 School District	125.87
Plateau RE-5 School District	445.54
Plateau Valley 50 School District	4,587.15
Platte Canyon 1 School District	1,545.39
Platte Valley RE-3 School District	6.41
Platte Valley RE-7 School District	7,448.48
Poudre R-1 School District	32,204.59
Prairie RE-11 School District	1,166.83

Appendix D

Federal Mineral Lease Distribution - by School District 2014

School District	Total \$
Primero Reorganized 2 School District	1,749.10
Pritchett RE-3 School District	21.37
Pueblo City Schools	1,044.74
Pueblo County Rural 70 School District	532.51
Rangely RE-4 School District	187,392.73
Ridgway R-2 School District	903.35
Roaring Fork RE-1 School District	321,502.63
Rocky Ford R-2 School District	56.48
Salida R-32 School District	2,241.46
Sanford 6J School District	64.29
Sangre De Cristo RE-22J School District	36.93
Sargent RE-33J School District	41.07
Sheridan 2 School District	309.32
Sierra Grande R-30 School District	30.18
Silverton 1 School District	543.06
South Conejos RE-10 School District	39.43
South Routt RE 3 School District	3,096.64
Springfield RE-4 School District	100.91
St. Vrain Valley RE 1J School District	70,131.40
Steamboat Springs RE-2 School District	11,264.13
Strasburg 31J School District	805.32
Stratton R-4 School District	52.52
Summit RE-1 School District	5,205.40
Swink 33 School District	24.77
Telluride R-1 School District	6,614.10
Thompson R-2J School District	17,595.16
Trinidad 1 School District	12,543.57
Valley RE-1 School District	5,486.65
Vilas RE-5 School District	48.26
Walsh RE-1 School District	53.47
Weld County RE-8 School District	15,331.07
Weldon Valley RE-20(J) School District	495.38
West End RE-2 School District	536.22
West Grand 1-JT. School District	2,771.96
Westminster 50 School District	9,682.17
Widefield 3 School District	787.69
Wiggins RE-50(J) School District	1,355.62
Wiley RE-13 JT School District	127.74
Windsor RE-4 School District	30,612.33
Woodland Park RE-2 School District	14,668.84
Woodlin R-104 School District	123.82
Wray RD-2 School District	3,106.86
Yuma 1 School District	3,516.90
Totals:	2,917,296.99

**Appendix E
Loan Portfolio 2014**

Project #	Project Name	Loan Amount	First Payment Date
03058	Bennett Water System Loan	\$217,500.00	09/01/1996
03351	So Fork Wastewater Aeration Loan/Grant	\$47,000.00	09/01/1998
03442	Fairplay Water Loan/Grant	\$75,000.00	09/01/1999
03565	Jamestown Water Storage Loan/Grant	\$40,000.00	09/01/2000
03567	St.Mary's Glacier Wastewater Loan/Grant	\$376,000.00	09/01/2000
03586	Tabernash Sewer Loan/Grant	\$50,000.00	09/01/2001
03694	San Juan River Village Water Loan	\$297,000.00	09/01/2000
03696	Norwood Water Treatment Loan/Grant	\$210,310.00	09/01/2000
03723	Salida Water Storage Loan/Grant	\$175,000.00	09/01/2002
03725	Ft. Garland Water Loan	\$123,656.00	09/01/2000
03728	Montrose Water Loan	\$151,900.00	09/01/2000
03735	Empire Water Loan/Grant	\$35,000.00	09/01/2000
03738	Calhan Water System Imp Loan/Grant	\$230,000.00	09/01/2000
03742	Arriba Wastewater Loan	\$40,000.00	09/01/2001
03781	Hillrose Wastewater Loan/Grant	\$72,644.53	09/01/2008
03783	Pinon Wastewater Loan/Grant	\$175,000.00	09/01/2001
03847	Leadville Sewer Consolidation - L/G	\$125,000.00	09/01/2002
03847B	Leadville Sewer Consolidation Loan	\$100,000.00	09/01/2003
03853	Wiggins Wastewater Treatment Loan/Grant	\$100,000.00	09/01/2001
03955	Manzanola Water Treatment Loan	\$69,500.00	09/01/2003
03977	Forest Lakes Metro Wastewater Plant Loan	\$109,000.00	09/01/2003
04019	Crestone Wastewater - Loan	\$65,000.00	09/01/2001
04028	St. Mary's Glacier Water	\$254,400.00	09/01/2002
04065	Seibert Water Tank/Line Loan/Grant	\$100,000.00	09/01/2002
04085	Wiley Emergency Well - Loan	\$142,000.00	09/01/2002
04094	Eads Wastewater Treatment Grant/Loan	\$240,170.00	09/01/2003
04114B	Hayden Water Treatment Plant Loan	\$200,000.00	09/01/2003
04167	Kiowa Wastewater Lagoon - Loan	\$212,700.00	09/01/2003
04178A	Silverton Water - Loan	\$136,000.00	09/01/2003
04215	Dolores Water Loan/Grant	\$91,908.00	09/01/2003
04230B	Log Lane Village Water - Loan	\$150,000.00	09/01/2008
04243	Hiland Acres Water Loan/Grant	\$100,000.00	09/01/2003
04251	Karval Water Loan/Grant	\$26,170.00	09/01/2003
04282	Phippsburg Water Loan/Grant	\$131,000.00	09/01/2003
04335	Georgetown Water Line Replacement - Loan	\$250,000.00	09/01/2003
04349	Elbert Wastewater Treatment Plant Loan/Grant	\$168,010.39	09/01/2006
04382	Bayfield Water Treatment Loan/Grant	\$233,000.00	09/01/2003

**Appendix E
Loan Portfolio 2014**

Project #	Project Name	Loan Amount	First Payment Date
04383	Beulah Water Improvements - L/G	\$60,000.00	09/01/2004
04412	Georgetown Water & Sewer Grant/Loan	\$100,000.00	09/01/2004
04413	Buffalo Creek Reservoir and Pipeline Grant/Loan	\$60,000.00	09/01/2004
04466	Ordway Water Transmission Line - Loan	\$385,000.00	09/01/2004
04502	DeBeque Water Upgrades/Expansion Grant/Loan	\$100,000.00	09/01/2005
04503	Somerset Water Treatment Imps Loan/Grant	\$100,000.00	09/01/2004
04617	Gilcrest Wastewater Treatment Plant L/G	\$90,000.00	09/01/2005
04622	Bennett Water Booster Pump Station L/G	\$50,000.00	09/01/2005
04654	North Gunnison Sewer L/G	\$200,000.00	09/01/2005
04665	Steamboat Lake Wastewater Upgrade L/G	\$50,000.00	09/01/2005
04738	Cortez Water Plant Expansion	\$300,000.00	09/01/2006
04749	Rifle Sewer Improvements L/G	\$458,313.00	09/01/2006
04792	Penrose Sanitation District Sewer Loan	\$142,622.00	09/01/2005
04836	Dinosaur Water - Phase II L/G	\$100,000.00	09/01/2005
04840	Hayden Water Treatment-Phase II-L/G	\$120,000.00	09/01/2005
04843A	Kremmling Wastewater Treatment Expansion Loan	\$150,000.00	09/01/2007
04857	Beulah Water Works L/G	\$100,000.00	09/01/2005
04898	Lookout Mt. Water Line Replacement-Loan	\$400,000.00	09/01/2005
04902	Center Sanitation District Wastewater Plant - Loan	\$108,895.00	09/01/2005
04938	Dolores Sewer Line Phase II-Loan	\$16,900.00	09/01/2006
04998	Flagler Water Wells L/G	\$300,000.00	09/01/2006
05036	Cascade Metro District Water Line-L/G	\$580,000.00	09/01/2006
05050	Center Sanitation Wastewater Plant L/G	\$80,000.00	09/01/2007
05053	Ft. Garland W&S Wastewater Treatment Facility	\$320,000.00	09/01/2006
05076	Steamboat Lake W&S Sewer Plant Upgrade-L/G	\$631,205.47	09/01/2008
05101	Haswell Water Loan	\$30,000.00	09/01/2006
05183	Del Norte Wastewater Plant Improvements L/G	\$176,000.00	09/01/2006
05362A	Stratton Wastewater Treatment Loan	\$65,000.00	09/01/2008
05380	Creede Water Line Replacement L/G	\$68,000.00	09/01/2007
05394	Ridgway Water Treatment Plant Loan/Grant	\$100,000.00	09/01/2007
05412	DeBeque Water System Storage L/G	\$152,500.00	09/01/2006
05525	Routt Co.-Phippsburg Wastewater Treatment L/G	\$116,000.00	09/01/2007
05575	Ovid Distribution Lines L/G	\$100,000.00	09/01/2007
05597	Blende Sanitation District Sewer Pipe L/G	\$100,000.00	09/01/2007
05602	Silverton Water Meters L/G	\$107,421.00	09/01/2007
05609	Dolores Sewer-Phase III L/G	\$90,222.00	09/01/2007
05628	DeBeque Water System Improvements L/G	\$100,000.00	09/01/2007

**Appendix E
Loan Portfolio 2014**

Project #	Project Name	Loan Amount	First Payment Date
05643A	Hot Sulphur Springs Wastewater Treatment-Loan	\$200,000.00	09/01/2007
05738A	Round Mt. W&S Water System - Loan	\$87,500.00	09/01/2010
05785	Cokedale Wastewater System Imps - WET -L/G	\$85,000.00	09/01/2007
05786	Cokedale Water System Improvements - WET -L/G	\$85,000.00	09/01/2007
05795	Norwood Water System Upgrade - WET -L/G	\$100,000.00	09/01/2008
05819	Hayden Water Line Replacement-WET-L/G	\$148,000.00	09/01/2007
05890	Silverton W&S Infrastructure Upgrade L/G	\$49,000.00	09/01/2008
05910	North Shore Water Main Upgrades-L/G	\$439,314.24	09/01/2009
05926	Crestone Water System Phase I - L/G	\$138,220.00	09/01/2008
05973	Rocky Ford WW Treatment Facility - Loan	\$109,079.00	09/01/2009
06086A	Keenesburg WasteWater System Loan	\$55,000.00	09/01/2009
06220A	Ridgway Lift Station Project Loan	\$200,000.00	09/01/2009
06300A	Center Sanitation Lift Station&Pond Upgrades	\$40,875.00	09/01/2009
06332A	El Rancho Florida Metro Water System Loan	\$100,000.00	09/01/2009
06422	Timnath Septic System Improvements - Loan	\$900,000.00	09/01/2009
06570A	Timbers Water Treatment Plant Imps - Loan	\$500,000.00	09/01/2010
06584A	Dolores Water Tank - Loan	\$73,256.00	09/01/2009
06587A	Gilcrest Water System Upgrades - Loan	\$90,000.00	09/01/2010
06657A	Routt Co.-Phippsburg Water Filter Upgrade-Loan	\$25,000.00	09/01/2010
06817A	Bennett Sewer Line Reconstruction - Loan	\$99,057.00	09/01/2011
Total Loan Projects and Amount:		94	\$15,052,248.63

Appendix F



COLORADO
 Department of Local Affairs
 Division of Local Government



Federal Mineral Lease and Severance Tax Direct Distributions and Energy Impact Assistance Fund Grant Awards 2014

*This summary data is provided by county geography. The dollars are not County government only, e.g. all grant awards within the geography of Garfield County are counted, but not all awards are to the County itself.

Impact Score	County Name	Direct Distributions	Grant Awards	Total of Direct Distributions Plus Grant Awards	Percentage of Sum of All Direct Distributions Plus Grant Awards (\$165,914,251)
10	Rio Blanco	\$ 7,748,473	\$ 5,885,507	\$ 13,633,980	8.22%
9.62	Moffat	\$ 3,206,133	\$ 2,393,719	\$ 5,599,852	3.38%
9.38	Delta	\$ 2,158,445	\$ 2,542,032	\$ 4,700,477	2.83%
9.28	Las Animas	\$ 1,006,830	\$ 4,868,533	\$ 5,875,363	3.54%
9.19	Clear Creek	\$ 883,043	\$ 290,000	\$ 1,173,043	0.71%
9.19	Weld	\$ 14,611,085	\$ 14,294,430	\$ 28,905,515	17.42%
9.14	Garfield	\$ 14,071,972	\$ 3,386,310	\$ 17,458,282	10.52%
9.04	Cheyenne	\$ 171,867	\$ 171,644	\$ 343,511	0.21%
8.85	Mesa	\$ 5,538,591	\$ 8,000,212	\$ 13,538,803	8.16%
8.8	Routt	\$ 1,870,611	\$ 1,190,818	\$ 3,061,429	1.85%
8.52	Teller	\$ 622,157	\$ 114,770	\$ 736,927	0.44%
8.42	Yuma	\$ 305,326	\$ 2,641,237	\$ 2,946,563	1.78%
8.33	Montrose	\$ 938,318	\$ 456,500	\$ 1,394,818	0.84%
8.23	La Plata	\$ 276,544	\$ 5,240,535	\$ 5,517,079	3.33%
8.09	Dolores	\$ 1,266,755	\$ 585,000	\$ 1,851,755	1.12%
7.75	Washington	\$ 72,728	\$ 94,698	\$ 167,426	0.10%
7.7	Lincoln	\$ 144,400	\$ -	\$ 144,400	0.09%
7.22	Jackson	\$ 113,983	\$ 60,000	\$ 173,983	0.10%
7.18	Boulder	\$ 810,206	\$ 4,322,729	\$ 5,132,935	3.09%
7.13	Montezuma	\$ 4,641,814	\$ 5,401,732	\$ 10,043,546	6.05%
6.99	Adams	\$ 2,536,534	\$ 25,000	\$ 2,561,534	1.54%
6.65	Morgan	\$ 409,945	\$ 163,000	\$ 572,945	0.35%
6.6	Kiowa	\$ 31,202	\$ 956,997	\$ 988,199	0.60%
6.46	San Miguel	\$ 705,721	\$ 500,000	\$ 1,205,721	0.73%
6.27	Logan	\$ 226,923	\$ 45,000	\$ 271,923	0.16%
6.22	Gunnison	\$ 2,058,206	\$ 500,000	\$ 2,558,206	1.54%
6.17	Grand	\$ 231,403	\$ 1,618,500	\$ 1,849,903	1.11%
6.12	Larimer	\$ 1,552,680	\$ 1,864,940	\$ 3,417,620	2.06%
6.12	Park	\$ 236,162	\$ 25,000	\$ 261,162	0.16%
6.08	Arapahoe	\$ 684,587	\$ 277,550	\$ 962,137	0.58%
6.03	Jefferson	\$ 890,808	\$ 390,716	\$ 1,281,524	0.77%
5.98	Huerfano	\$ 87,679	\$ 140,000	\$ 227,679	0.14%
5.98	Lake	\$ 2,442,683	\$ 1,102,000	\$ 3,544,683	2.14%
5.79	Fremont	\$ 190,737	\$ 893,946	\$ 1,084,683	0.65%
5.74	Archuleta	\$ 89,124	\$ 2,136,000	\$ 2,225,124	1.34%

Appendix F



COLORADO
 Department of Local Affairs
 Division of Local Government



Federal Mineral Lease and Severance Tax Direct Distributions and Energy Impact Assistance Fund Grant Awards 2014

*This summary data is provided by county geography. The dollars are not County government only, e.g. all grant awards within the geography of Garfield County are counted, but not all awards are to the County itself.

Impact Score	County Name	Direct Distributions	Grant Awards	Total of Direct Distributions Plus Grant Awards	Percentage of Sum of All Direct Distributions Plus Grant Awards (\$165,914,251)
5.69	Baca	\$ 10,380	\$ 450,000	\$ 460,380	0.28%
5.69	Kit Carson	\$ 14,380	\$ 146,722	\$ 161,102	0.10%
5.55	Hinsdale	\$ 78,444	\$ 1,760,810	\$ 1,839,254	1.11%
5.55	Phillips	\$ 16,181	\$ 163,166	\$ 179,347	0.11%
5.22	Bent	\$ 26,817	\$ 2,386,863	\$ 2,413,680	1.45%
5.07	Ouray	\$ 255,725	\$ 1,733,500	\$ 1,989,225	1.20%
5.07	Prowers	\$ 38,842	\$ 309,395	\$ 348,237	0.21%
4.98	Summit	\$ 192,546	\$ 1,519,825	\$ 1,712,371	1.03%
4.83	Chaffee	\$ 103,299	\$ 280,352	\$ 383,651	0.23%
4.83	Elbert	\$ 233,962	\$ 1,380,852	\$ 1,614,814	0.97%
4.78	San Juan	\$ 85,914	\$ 150,000	\$ 235,914	0.14%
4.64	Gilpin	\$ 167,651	\$ -	\$ 167,651	0.10%
4.59	Denver	\$ 859,921	\$ -	\$ 859,921	0.52%
4.31	Broomfield	\$ 121,186	\$ -	\$ 121,186	0.07%
4.31	Sedgwick	\$ 2,053	\$ 70,000	\$ 72,053	0.04%
3.78	Saguache	\$ 83,474	\$ 163,084	\$ 246,558	0.15%
3.59	Mineral	\$ 39,917	\$ -	\$ 39,917	0.02%
3.54	El Paso	\$ 28,728	\$ 3,318,926	\$ 3,347,654	2.02%
3.4	Conejos	\$ 8,224	\$ 46,319	\$ 54,543	0.03%
3.35	Eagle	\$ 28,090	\$ 233,353	\$ 261,443	0.16%
3.16	Douglas	\$ 280,504	\$ 198,000	\$ 478,504	0.29%
3.16	Rio Grande	\$ 7,208	\$ 100,000	\$ 107,208	0.06%
3.11	Custer	\$ 3,184	\$ 29,650	\$ 32,834	0.02%
3.06	Crowley	\$ 3,450	\$ 25,200	\$ 28,650	0.02%
2.97	Alamosa	\$ 5,380	\$ 1,412,666	\$ 1,418,046	0.85%
2.87	Otero	\$ 6,789	\$ 1,064,145	\$ 1,070,934	0.65%
2.82	Costilla	\$ 40,005	\$ 10,000	\$ 50,005	0.03%
2.73	Pitkin	\$ 43,519	\$ -	\$ 43,519	0.03%
2.73	Pueblo	\$ 42,920	\$ 720,000	\$ 762,920	0.46%
TOTAL		\$ 75,662,368	\$ 90,251,883	\$ 165,914,251	100%

Appendix G - Origins and History of the Program

Throughout its history, Colorado has experienced the booms and busts of energy and mineral production. The fluctuations of international marketplaces for precious and base metals, coal, oil, gas, carbon dioxide, uranium and other radioactive materials, oil shale, helium and other natural resources have profoundly affected Colorado, particularly small, rural communities near the geological resource deposits. Until the Local Government Energy and Mineral Impact Assistance program was created in 1977, few attempts were made to moderate these impacts and to assist the communities affected by cyclical periods of prosperity and decline.

State Severance Tax

In 1977, the General Assembly enacted legislation establishing a state severance tax on certain minerals. In that legislation, the Legislature found “when nonrenewable natural resources are removed from the earth, the value of such resources to the state of Colorado is irretrievably lost.” The Legislature declared, severance tax is a means for the state to “recapture a portion of this lost wealth...removed from the soil of this state and sold for private profit” and expressed its intent that “a portion be made available to local governments to offset the impact created by nonrenewable resource development.”

The severance tax legislation called for a portion of revenues from this new tax to be deposited in the Local Government Severance Tax Fund and to be distributed by the Executive Director of the Department of Local Affairs. According to the statute, thirty percent of the severance tax revenue credited to the fund is required to be distributed directly to counties and municipalities based on several factors. In addition to the basis of the relative number of production employees residing in the unincorporated areas of such counties and in the boundaries of unincorporated municipalities, HB08-1083 added mining and well permits, mineral production, population and HUTF road miles to the formulaic distribution. “Seventy percent of the funds from the Local Government Severance Tax Fund shall be distributed to those political subdivisions socially or economically impacted” by the development, processing, or energy conversion of mineral and mineral fuels subject to severance taxation. Such funds shall be “used for the planning, construction, and maintenance of public facilities and for the provision of public services.” For more information on the direct distribution of severance tax revenues, see <http://dola.colorado.gov/directdistribution>.

Federal Mineral Leasing Funds

In 1977, the General Assembly also enacted legislation directing a portion of the state’s receipts of federal mineral lease revenues to be deposited in a Local Government Mineral Impact Fund for distribution by the Executive Director of the Department of Local Affairs to “public schools and political subdivisions of the state” impacted by mineral and energy development “for planning, construction and maintenance of public facilities and for public services.” The Legislature has directed that fifty percent of the federal mineral lease funds deposited in the Fund be distributed to counties and municipalities on the basis of several factors. SB08-218 added federal mineral leasing funds by the county of origin, population and HUTF road miles to the residence of employees of mineral producers to the distribution formula. In addition, SB08-218 directed that the Department of Local Affairs distribute a portion of federal mineral leasing funds to school districts. This distribution was formerly administered by the State Treasurer. The statute requires that “priority shall be given to those public schools and political subdivisions socially or economically impacted by the development, processing or energy conversion of fuels and minerals leased under said federal mineral lands leasing act.” For more information on the direct distribution of federal mineral leasing funds, see <http://dola.colorado.gov/directdistribution>.