



2013

# Local Government Energy and Mineral Impact Assistance Program Thirty-seventh Annual Report

Submitted to the Colorado General Assembly January 2014



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**Colorado Department of Local Affairs Mission:  
Strengthening Colorado Communities**

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The Energy and Mineral Impact Assistance Program has been helping to improve the lives of Colorado citizens and strengthen communities since 1977. Grants and low-interest loans are directed to those communities socially and economically impacted by the development, processing or energy conversion of mineral and fuel resources.

*Examples of projects that benefit from the Energy and Mineral Impact Assistance Program pictured at left: The Southeast Weld Fire Protection District Fire Engine in Pierce, the Victor Water Tank and Solandt*



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*On the front cover: Silverton Town Hall*

# Local Government Energy and Mineral Impact Assistance Fund 2013 Annual Report

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## Message from Reeves Brown, Executive Director

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Since 1977, the Energy and Mineral Impact Assistance Program has been helping communities improve lives. This program embodies the Department of Local Affairs mission, “Strengthening Colorado Communities,” by addressing the social and economic impacts of energy and mineral production throughout the state.



Projects funded by the program have helped with a wide variety of community development efforts and improvements including planning, infrastructure, public safety facilities and services, roads and water and wastewater treatment facilities. Understanding industry volatility and the tremendous responsibility associated with the administration of this fund, the Department works in partnership with community leaders, legislators, industry representatives and other organizations, to determine the most effective and relevant methods for maximizing the results of fund investment.

During fiscal years 2009-2012, the Colorado General Assembly redirected the grant portion of the Energy and Mineral Impact Assistance Fund (approximately two thirds of the Fund) to help meet the state’s constitutional obligation to balance the state budget. During this time, the remaining one-third continued to be directly distributed to communities by formula. In May of 2012, Governor Hickenlooper and the General Assembly approved the full restoration of the Impact Assistance program. Our ability to award grants going forward has been met with a backlog of demand for public improvements in energy impacted communities. In addition to the financial assistance we make available to communities with these funds we continue to provide unparalleled technical assistance and customer service that is the foundation of our partnerships with local communities.

As anticipated, we had three competitive grant cycles in 2013 with two tiers per cycle totaling about \$60 million. Based on forecasts, we anticipate we will continue to have three grant cycles per year with about \$25M available each cycle. The application deadlines are December 1, April 1 and August 1. Additionally, over \$47.4 million was distributed to communities through formulaic direct distribution.

We’re so excited this funding is available again to communities impacted by energy and mineral development. I know how critical this program is for local governments. We estimate that for every \$1 million in grants distributed through this program, six jobs are created and based on 2013 funds distributed nearly 450 jobs are estimated to be created in Colorado.

On behalf of the staff here at DOLA, I want to thank the members of the Energy and Mineral Impact Advisory Committee for their ongoing service and for all of their help in raising awareness about the strengths of this program.

Sincerely,

A handwritten signature in black ink that reads "Reeves Brown". The signature is stylized and cursive.

Reeves Brown  
Executive Director

## Overview

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There are two channels by which the Department of Local Affairs (DOLA) administers Energy and Mineral Impact Assistance program dollars to local governments: a competitive grant program and a direct distribution allocation of funds based on criteria established by the General Assembly. The creation of the fund is outlined in C.R.S. 34-63-102 (Federal Mineral Lease) and C.R.S. 39-29-101 (Severance). This report is as required under C.R.S. 39-29-110(3).

The purpose of the Energy and Mineral Impact Assistance Program is to assist political subdivisions that are socially and/or economically impacted by the development, processing, or energy conversion of minerals and mineral fuels. Funds come from the state severance tax on energy and mineral production and from a portion of the state's share of royalties paid to the federal government for mining and drilling of minerals and mineral fuels on federally-owned land. The program was created by the General Assembly in 1977.

Historically, the largest distribution of funds through the Energy and Mineral Impact Assistance program has occurred in the form of discretionary grants and loans to municipalities, counties and other political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels. The diversion of funds during FY 2009 – 2012 to offset General Fund shortfalls had suspended the discretionary grant program, creating an even greater demand for DOLA's professional strategic services, including technical assistance.

The reinstatement of the Energy and Mineral Impact Assistance Fund has greatly supported DOLA's goal to improve local governments' visibility, stability and capacity. The first application cycle following reinstatement was December 1, 2012. We had three grant cycles in 2013 with \$20M available each cycle. Application deadlines were December 1, April 1 and August 1, with hearings held in March, July and November. (Legislative Council and OSPB revenue projections have permitted an increase in funding per cycle to \$25 million. Demand in 2014 is expected to far outpace demand in 2013.) By reinstating the grant program, it is estimated that over 450 jobs will be created directly from the awarding of grant funds in 2013.

Portions of the State's proceeds from Severance Taxes and Federal Mineral Leases are allocated based on formulaic calculations and result in the "direct distributions" to Colorado counties, municipalities, and school districts as outlined under C.R.S. § 39-29-110(1)(b) and 34-63-102(5.4)(c). The direct distribution of Federal Mineral Lease proceeds and State Severance Tax revenues are administered by DOLA.

In August 2013, over \$47 million in annual Severance Tax and Federal Mineral Lease funds were directly distributed to 502 Colorado counties, municipalities, FML districts and school districts (direct distributions combined total was \$47,404,250). The amount in Severance Tax Direct Distribution that went to local communities in 2013 total was \$22,297,004 and the total for Federal Mineral Lease Direct Distribution was \$23,140,319. School districts received a total of \$1,966,927 in Federal Mineral Lease Direct Distribution.

Generally described, the factors used in direct distribution are based on the number of resident energy employees, mining and well permits, amount of mineral production, population and miles of road.

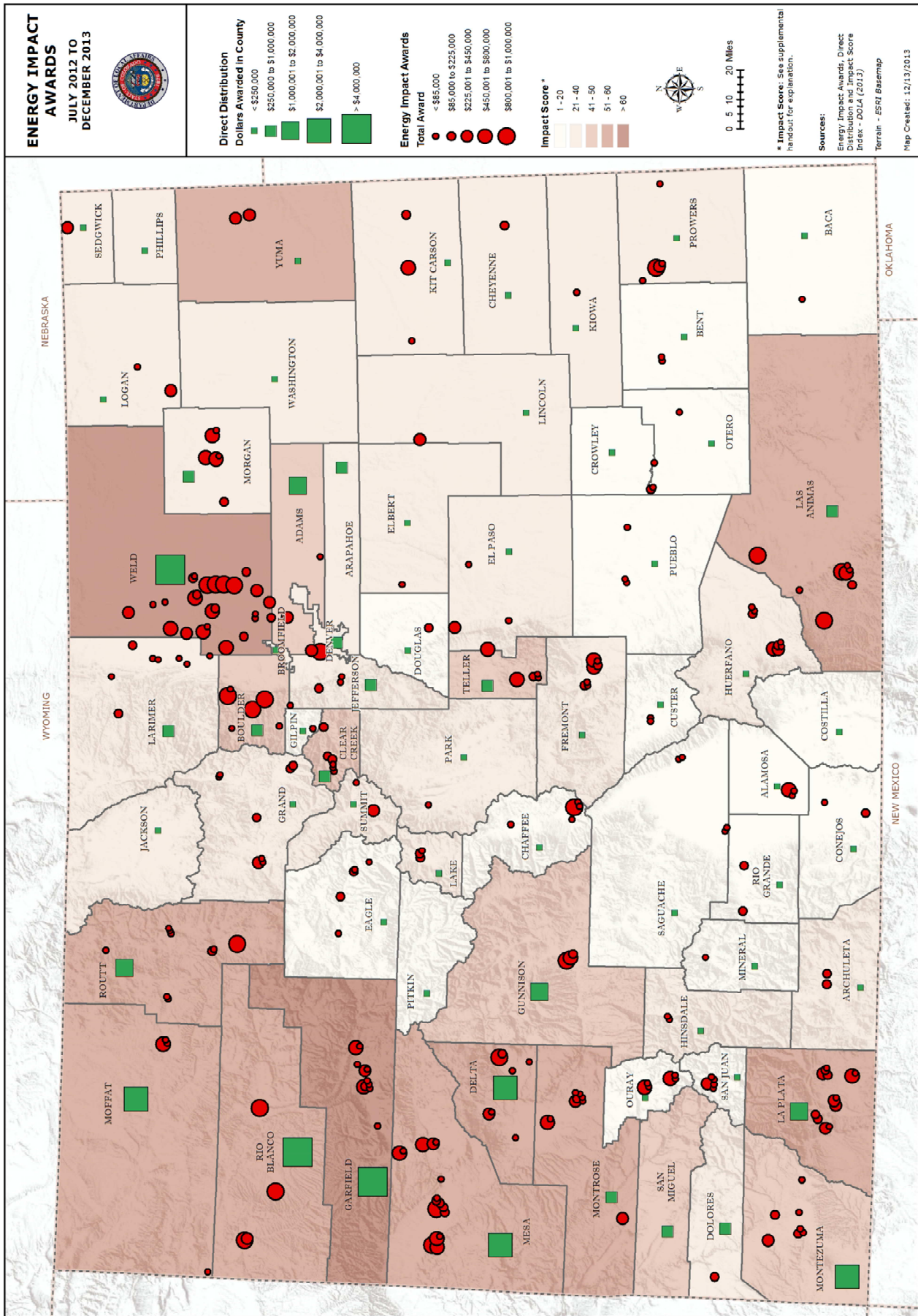
In addition to financial assistance, the Department also assisted local communities in achieving their goals by providing professional strategic services through the network of Regional Managers.

For additional information please see the Department's website at:

<http://www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251594715231>

The map on the following page illustrates the recent distribution of program funds in Colorado.

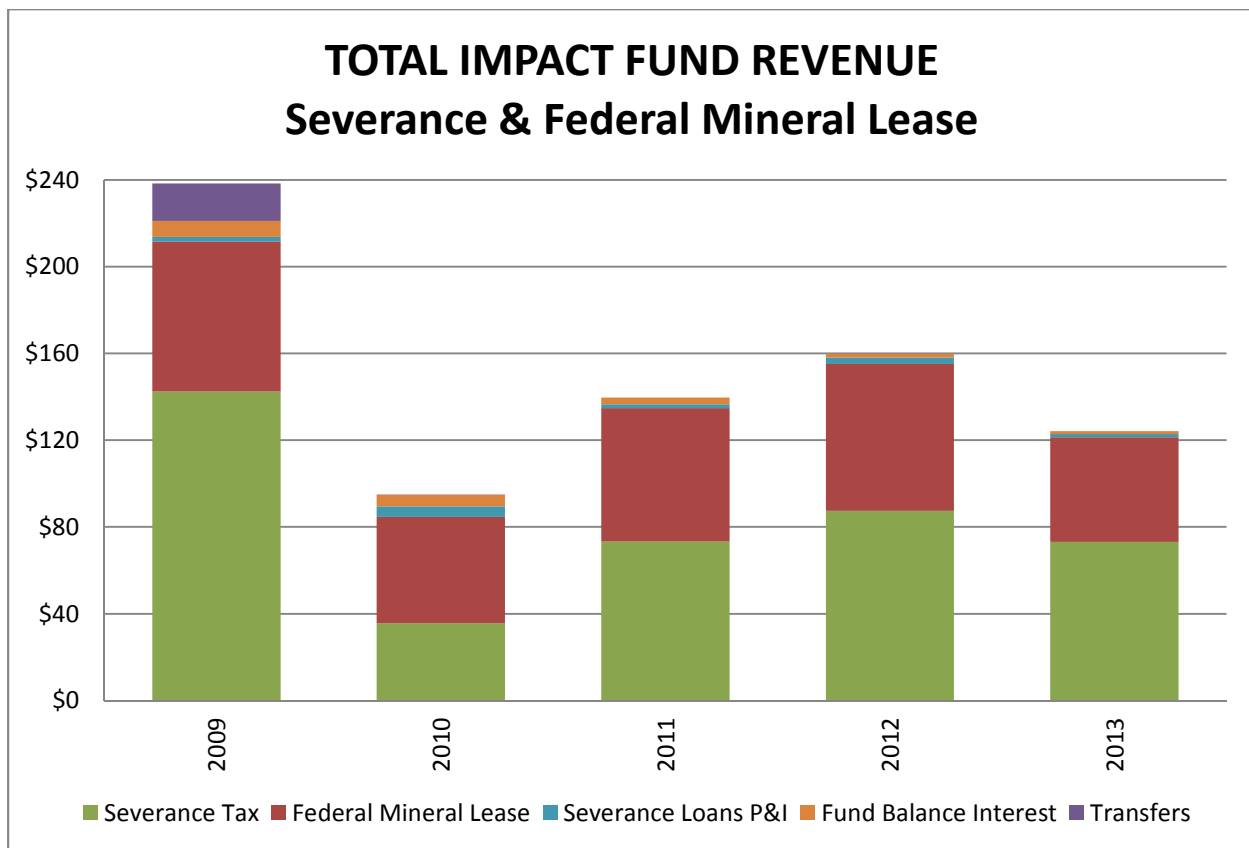




## 2013 Revenues

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As shown in the chart below, the revenues to the impact program have varied considerably over the years with the mineral industry business cycles. Fluctuations in revenue, in general, are reflective of commodity pricing fluctuations.





## 2013 Energy and Mineral Impact Assistance State Advisory Committee

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### CRS 34-63-102 (5) (b) (I)

The Department of Local Affairs extends its appreciation to the following members of Energy and Mineral Impact Assistance State Advisory Committee for their commitment and for the perspective they have brought from their respective disciplines and regions.

<b>Reeves Brown (alternate Chantal Unfug)</b> Executive Director, Department of Local Affairs	<b>Term: Permanent</b>
<b>Don Hunt (alternate Debra Perkins-Smith)</b> Executive Director, Department of Transportation	<b>Term: Permanent</b>
<b>Scott Newell</b> Commissioner, Department of Education	<b>Term: Permanent</b>
<b>Mike King (alternate Ginny Brannon or Robert Randall)</b> Executive Director, Department of Natural Resources	<b>Term: Permanent</b>
<b>Dr. Larry Wolk (alternate Donna Davis)</b> Executive Director, Department of Public Health & Environment	<b>Term: Permanent</b>
<b>Kelly Arnold</b> Town Manager, Town of Windsor	<b>Term: 08/24/17</b>
<b>Mary Jo Downey</b> Executive Director, East Central Council of Local Governments	<b>Term: 08/24/16</b>
<b>Kenneth Parsons</b> Former Rio Blanco County Commissioner	<b>Term: 08/24/16</b>
<b>Barry Shiohita</b> CFO/Director of Finance, Southeast Mental Health Services	<b>Term: 08/24/17</b>
<b>Vicki Spencer</b> Energy Use Specialist, Gunnison County Electric Association	<b>Term: 08/24/17</b>
<b>Susan B. Alvillar</b> Community Affairs Representative, WPX Energy	<b>Term: 08/24/15</b>
<b>Karla Distel</b> Grand Junction Housing Authority	<b>Term: 08/24/15</b>

## Competitive Grant Program

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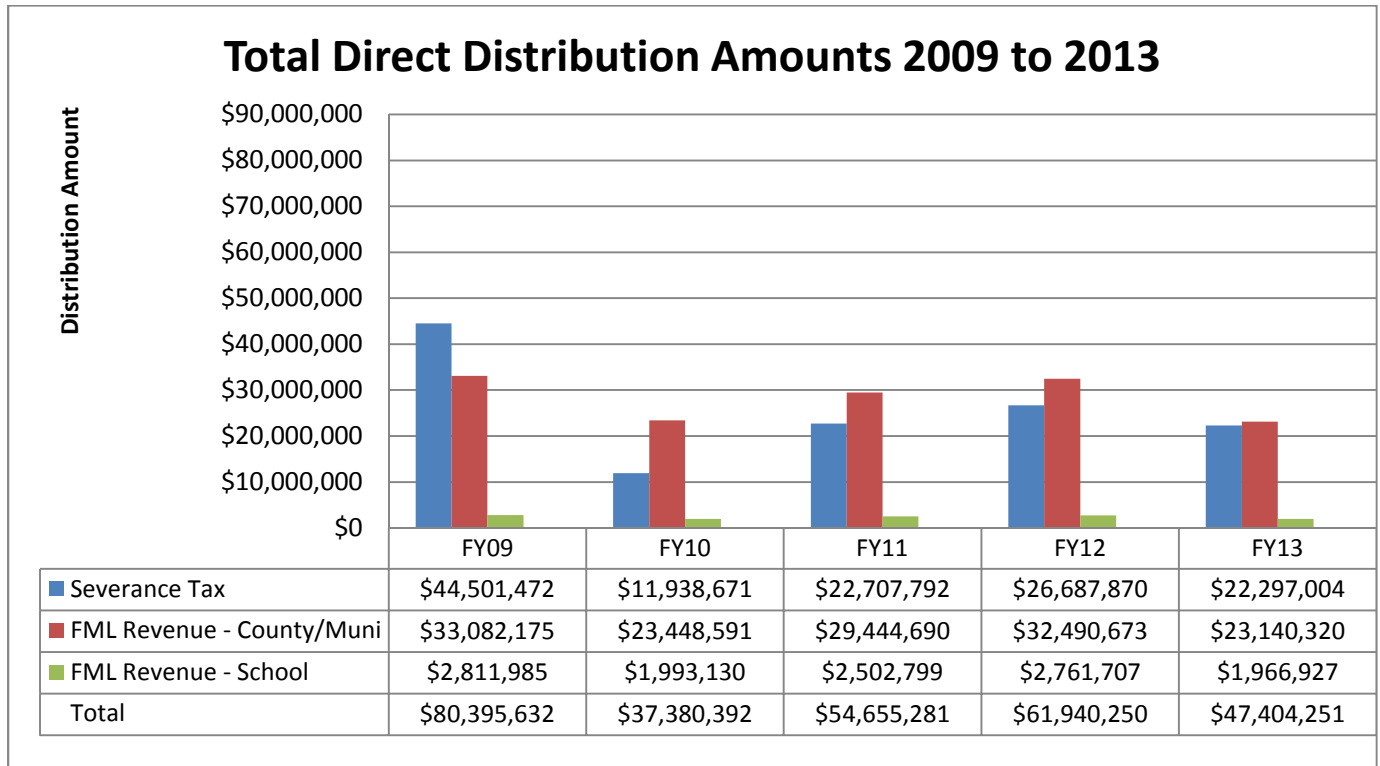
As part of its ongoing commitment to improve the Energy and Mineral Impact Assistance Fund grant program, in 2008, DOLA implemented changes to help better address the needs of communities.

Eligible entities to receive grants and loans include municipalities, counties, school districts, special districts and other political subdivisions and state agencies. The kinds of projects that are funded include -- but are not limited to -- water and sewer improvements, road improvements, construction/improvements to recreation centers, senior centers and other public facilities, fire protection buildings and equipment, and local government planning.

The number of grant cycles held is based on the availability of funds. The grants program has been divided into three categories; small, medium and large (also referred to as Tier I, Tier II and Tier III, respectively). Matching contributions by the applicants are required.

- **Tier I** grants are available for projects up to \$200,000 and will be administratively approved by the department's Executive Director following an evaluation of the grant criteria by DOLA staff. The Impact Advisory Committee will be notified of these awards.
- **Tier II** grants are for projects between \$200,000 and \$1,000,000. The Advisory Committee recommends project awards to the Executive Director for final consideration based on funding criteria developed to evaluate project significance.
- **Tier III** grants are intended to support projects that are regional or multi-jurisdictional in nature. Grant awards will be in the range of \$2,000,000 to \$10,000,000 to be made available following years of high revenues.
- **Administrative Grants**  
Administrative Grants are available for planning, preliminary engineering and architectural design projects. The grants have a maximum award of \$25,000 with a dollar for dollar match minimum requirement. Total project costs cannot exceed \$100,000.

## Direct Distribution



The Colorado Department of Local Affairs (DOLA) distributes revenue derived from energy and mineral extraction statewide directly to local units of government. These revenues come from State Severance Tax receipts and Federal Mineral Lease non-bonus payments.

In August 2013, over \$47 million in annual Severance Tax and Federal Mineral Lease funds were distributed to 502 Colorado counties, municipalities, FML districts and school districts. The direct distributions combined total was \$47,404,250. The amount in Severance Tax Direct Distribution that went to local communities in 2013 was \$22,297,004 and the total for Federal Mineral Lease Direct Distribution was \$23,140,319. School districts received a total of \$1,966,927 in Federal Mineral Lease Direct Distribution.

## Grant Program Highlights

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The Energy and Mineral Impact program is administered with the goal of addressing local governments' priority needs. In FY 2013, DOLA worked to support regional efforts directed at sustainability and substantial capital development. In FY 2013, DOLA staff provided professional strategic services in the completion of 54 projects and ongoing assistance on 202 projects in progress.

### Summary of Projects Funded

Since the reinstatement of the program, a number of local government projects that had not previously been able to move forward are underway. The following are summaries illustrative of the range of projects which have been funded since reinstatement of the competitive grant program.

- Water and Wastewater Infrastructure Projects are moving forward in Salida, Paonia, Rifle, Dinosaur, Ridgway, Nunn and other communities.
- Public Facilities Projects underway include Gunnison County courthouse renovation, Montezuma County fairgrounds improvements, Archuleta County courthouse renovation, Silverton visitor center renovation, and town hall projects in Mead and Kersey.
- Major improvements to energy industry impacted roads were funded in Las Animas, Weld and Yuma and Mesa counties.
- Fire Protection Facility upgrades are underway in the Olathe FPD, Grand Junction, Hudson, Wray, Silverton and the Upper Pine FPD in La Plata County, among others.
- **Statewide Programs:**  
**Broadband:** DOLA has partnered with the Office of Information Technology and the Office of Economic Development and International trade to assist regional configurations of local governments to undertake planning to expand broadband availability in underserved areas of the state. A regional broadband planning grant was awarded to the Northwest Colorado Council of Governments. Discussions are underway with other regions, with more planning grants expected to be funded in 2014.

- **University Technical Assistance Program:** The University Technical Assistance program has provided local governments with preliminary information for stronger project development through a partnership between DOLA and the University of Colorado Denver. These preliminary studies are designed to give local governments detailed information on future project direction and are critical in assisting rural Colorado in leveraging additional resources. Projects may include library or community theatre operations plans, town hall or community building designs, and conceptual parks and open space designs.
- **Best & Brightest Program:** The Best & Brightest program consists of the financing of a municipal or county administrative intern in support of local government workforce capacity building. The intern is hired for a 24-month period to provide a cost-effective way to help support the increasing administrative needs of small, rural jurisdictions in Colorado and grow the experience of students entering local government careers. Interns must be a graduate of an accredited institution of higher education with at least a bachelor degree. The intern employed will be required to enroll in the University of Colorado at Denver Masters in Political Science or Graduate School of Public Affairs program and maintain good standing in the program.
- **Council of Governments (COG) Competitive Grant Program:** The COG grant program exists to facilitate regional capacity development. Regional associations of local governments are eligible for mini-grant programs, on a cost-sharing basis between local governments and a COG's technical assistance projects or programs. Other activities funded have included geographical information services, organizational facilitation and support, retreat facilitation and support, support for Local Technology Planning Groups and project specific support (e.g. grant writing, project development, and documentation).



## Energy and Mineral Impact Loan Program

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To assist communities with critical water and wastewater improvements, Colorado Revised Statutes allow loans from the Local Government Severance Tax Fund, C.R.S. 39-29-110(1)(b)(II) (A).

This program allows the executive director to make loans to political subdivisions for the planning, design, construction, erection, building, acquisition, alteration, modernization, reconstruction, improvement, or expansion of domestic wastewater treatment works or potable water treatment facilities. Loans must follow terms to insure repayment of the loan with interest assessed and collected at an interest rate of not less than five percent.

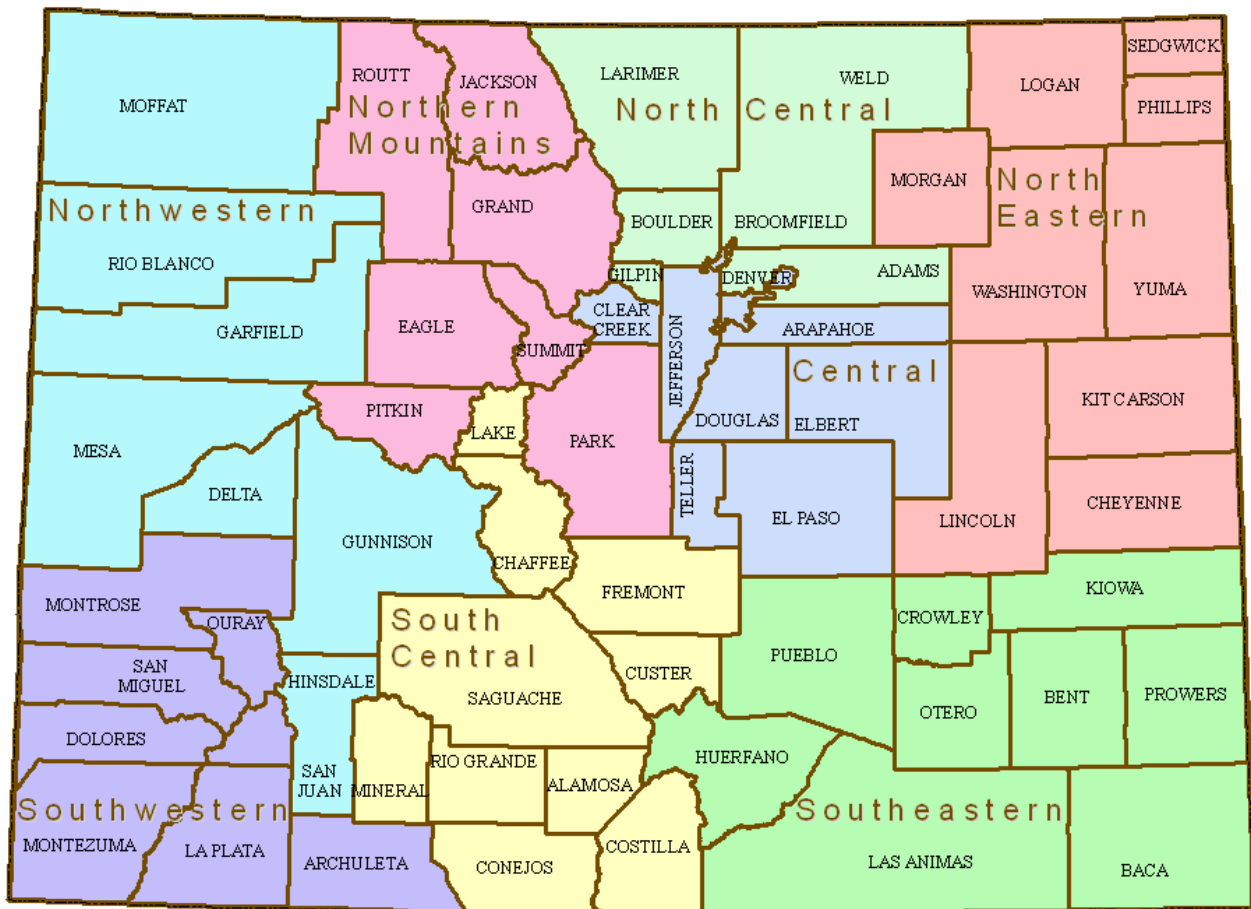
The current value of the loan portfolio is \$35,874,332 and consists of 102 active loans totaling \$15,691,898. Since the water and sewer loan program was authorized by statute in 1985, a total of 337 loans have been made, with 235 loans being fully repaid. There have been no defaults in the history of the loan program.

In 2013 the total payments due is expected to be \$1,307,089 with Principal of \$841,080 & Interest of \$466,009. The interest generated from the statutorily 5% interest rate is distributed with the State Severance Tax and Federal Mineral Lease Direct Distribution payments to local governments. There have been no defaults in the history of the loan program.

## DOLA Regional Managers & Regional Map

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One of DOLA's strengths is our ability to deliver services directly within the communities we serve. Regional Managers cover eight regions throughout Colorado, allowing local governments, community leaders and organizations to address their needs with someone who lives and works right in their own communities. Our Regional Managers work tirelessly within their regions, serving as consultants to communities in their community development efforts and providing technical assistance and guidance to grant recipients throughout each step of the process – from application to contract. They play an invaluable role in helping DOLA in its administration of the Impact program.



## DOLA Regional Managers



### Central Region Counties:

Arapahoe, Clear Creek, Denver,  
Douglas, El Paso, Elbert,  
Jefferson, Teller



### Clay Brown

15075 S. Golden Road  
Golden, CO 80401  
303-273-1787  
FAX 303-273-1795  
[clay.brown@state.co.us](mailto:clay.brown@state.co.us)



### Northeastern Region Counties:

Cheyenne, Kit Carson, Lincoln,  
Logan, Morgan, Phillips,  
Sedgewick, Washington, Yuma



### Greg Etl

109 N. Front Street  
P.O. Box 1191  
Sterling, CO 80751  
970-521-2414  
FAX 970-521-2415  
[greg.etl@state.co.us](mailto:greg.etl@state.co.us)



### North Central Region Counties:

Adams, Boulder, Broomfield,  
Gilpin, Larimer, Weld



### Don Sandoval

150 E. 29th St., Ste. 215  
Loveland, CO 80538  
970-679-4501  
FAX 970-669-7717  
[don.sandoval@state.co.us](mailto:don.sandoval@state.co.us)



### Northern Mountain Region Counties:

Eagle, Grand, Jackson, Park,  
Pitkin, Routt, Summit



### Greg Winkler

602 Galena Street  
P.O. Box 5507  
Frisco, CO 80443-5507  
970-668-6160  
FAX 970-668-3216  
[greg.winkler@state.co.us](mailto:greg.winkler@state.co.us)



### Northwestern Region Counties:

Delta, Garfield, Gunnison,  
Hinsdale, Mesa, Moffat, Rio  
Blanco



### Elyse Ackerman-Casselberry

2226 6<sup>th</sup> St., Rm. 409  
Grand Junction, CO 81501  
970-248-7333  
FAX 970-248-7317  
[elyse.ackerman@state.co.us](mailto:elyse.ackerman@state.co.us)



### Southwestern Region Counties:

Archuleta, Dolores, La Plata,  
Montezuma, Montrose, Ouray,  
San Juan, San Miguel



### Ken Charles

Fort Lewis College  
1000 Rim Dr.  
Durango, CO 81302  
970-247-7311  
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[ken.charles@state.co.us](mailto:ken.charles@state.co.us)



### South Central Region Counties:

Alamosa, Chaffee, Conejos,  
Costilla, Custer, Fremont, Lake,  
Mineral, Rio Grande, Saguache



### Christy Culp

610 State Ave., Suite 203  
P.O. Box 1660  
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FAX 719-589-6299  
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### Southeastern Region Counties:

Baca, Bent, Crowley, Huerfano,  
Kiowa, Las Animas, Otero,  
Prowers, Pueblo



### Lee Merkel

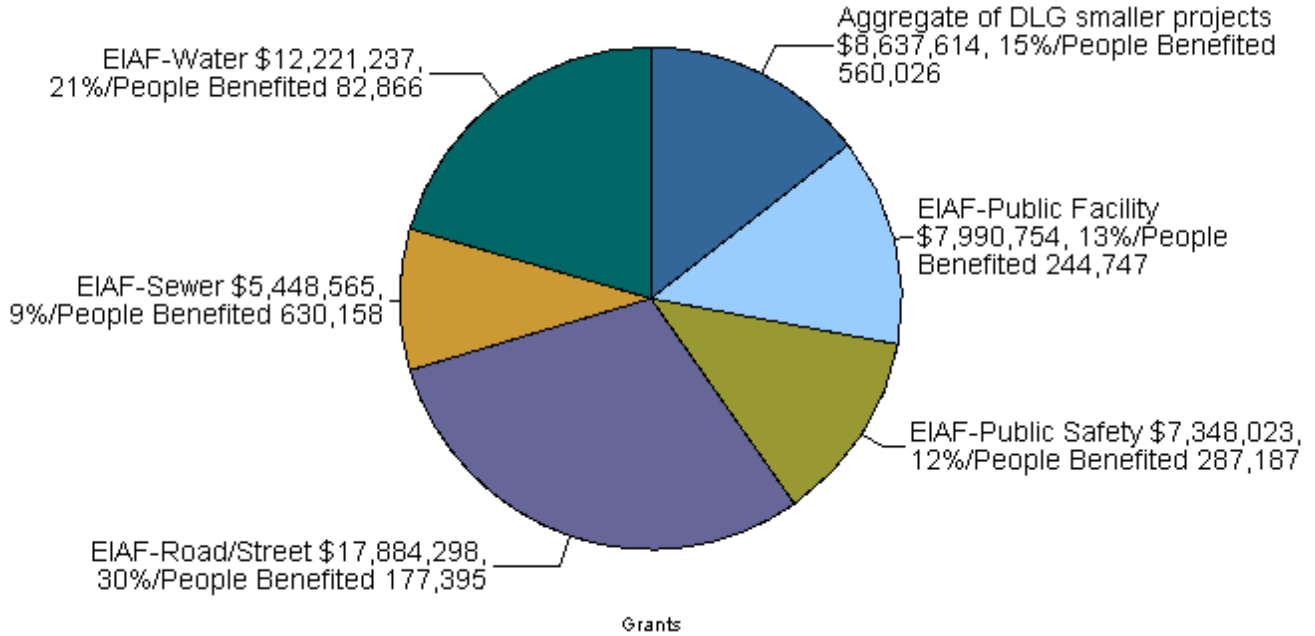
132 West "B" Street,  
Suite 260  
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719-544-6577  
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[lee.merkel@state.co.us](mailto:lee.merkel@state.co.us)

# Exhibit A

## Energy & Mineral Impact Assistance Program

01/01/2013 - 12/31/2013

Total Projects Funded:	244
Total Grants Awarded:	\$59,530,491
Total Leverage:	\$159,470,985
Total Invested:	\$219,001,476



Project Type	# Projects	Total Grants	Total Leverage	Total Invested	People Benefited
Aggregate of DLG smaller projects	110	\$8,637,614	\$18,845,492	\$27,483,106	560026
EIAF-Public Facility	23	\$7,990,754	\$39,895,170	\$47,885,924	244747
EIAF-Public Safety	27	\$7,348,023	\$11,125,955	\$18,473,978	287187
EIAF-Road/Street	34	\$17,884,298	\$49,084,261	\$66,968,559	177395
EIAF-Sewer	19	\$5,448,565	\$15,944,649	\$21,393,214	630158
EIAF-Water	31	\$12,221,237	\$24,575,458	\$36,796,695	82866
<b>Total:</b>	<b>244</b>	<b>\$59,530,491</b>	<b>\$159,470,985</b>	<b>\$219,001,476</b>	<b>1982379</b>

**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

Total Projects Funded:	244
Total Grants Awarded:	\$59,530,491
Total Leverage:	\$159,470,985
Total Invested:	\$219,001,476

Aggregate Projects Project Type	# Projects	Total Grants	Total Leverage	Total Invested	People Benefited
EIAF-Drainage	6	\$2,547,497	\$9,596,892	\$12,144,389	21989
EIAF-EMERASST	1	\$236,691	\$0	\$236,691	0
EIAF-Economic Development	29	\$892,000	\$1,309,593	\$2,201,593	0
EIAF-Health & Human Svcs	5	\$1,035,000	\$5,124,995	\$6,159,995	388770
EIAF-Miscellaneous	2	\$140,000	\$85,000	\$225,000	3077
EIAF-Park/Recreation	1	\$175,000	\$300,000	\$475,000	22000
EIAF-Planning/Administration	63	\$2,874,081	\$2,101,757	\$4,975,838	124085
EIAF-Public Services	1	\$300,000	\$327,255	\$627,255	105
EIAF-Uranium Mill Tailing Removal	2	\$437,345	\$0	\$437,345	0
<b>Total:</b>	<b>110</b>	<b>\$8,637,614</b>	<b>\$18,845,492</b>	<b>\$27,483,106</b>	<b>560026</b>



**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Adams	Adams County Clay Street Drainage	07098	Adams County	The project consists of Phase I of drainage improvements to the Berkley and Guardian Angels neighborhoods in unincorporated Adams County. The project site was a former gravel pit and landfill. Besides the drainage, the restoration improvements include a trail from 59th Avenue to the Clear Creek Trail.	\$300,000	\$6,500,000	11207
	Bennett Community Assessment	07166	Bennett, Town of	The Project is a two-day Downtown Assessment in the Town of Bennett, Colorado (Grantee or Contractor). The assessment is coordinated and conducted by Downtown Colorado, Inc., whose process brings outside experts to meet with town leaders, business representatives, residents, and other community stakeholders to identify community resources, goals, and challenges. The Project deliverable will be a final report with observations and recommendations with an action matrix which will provide direction towards the community's goals. Additionally, the town will pay for meals and lodging for the assessment team which will not be included in this purchase order.	\$3,000	\$6,000	0
	Brighton Baseline Road & Main Street Signal	07185	Brighton, City of	The Project consists of the installation of a traffic signal at the intersection of Baseline Road and Main Street in the City of Brighton. The traffic light will include railroad pre-emption. Main Street is old US 85.	\$130,000	\$200,000	11273
	Berkeley W&S District Waterline Construction	07215	Berkeley Water & Sanitation District	The Project consists of constructing 2,500 feet of 12-inch PVC water line within Federal Boulevard (HWY 287) 56th Avenue to 60th Avenue in unincorporated Adams County. This project will complete a loop of the system in this area. The project replaces old 8-inch asbestos cement line.	\$358,000	\$510,000	0
	Adams County Best & Brightest Intern	07351	Adams County	The Project consists of the financing of the salary/benefits expenses associated with the employment of an administrative intern for Adams County, Colorado (Contractor). The Contractor will employ the administrative intern for a 24-month period and will work under the direction of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about January 1, 2014.  The intern hired will be a graduate of an accredited institution of higher education with at least a bachelor degree. The intern employed will be required to enroll in the University of Colorado at Denver Masters in Political Science or Graduate School of Public Affairs program and maintain good standing in the program.	\$35,000	\$350,000	0

**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Adams	Brighton Best & Brightest Intern	07427	Brighton, City of	<p>The Project consists of the financing of the salary/benefits expenses associated with the employment of an administrative intern for the City of Brighton, Colorado (Contractor). The Contractor will employ the administrative intern for a 24-month period and will work under the direction of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about January 1, 2014.</p> <p>The intern hired will be a graduate of an accredited institution of higher education with at least a bachelor degree. The intern employed will be required to enroll in the University of Colorado at Denver Masters in Political Science or Graduate School of Public Affairs program and maintain good standing in the program.</p>	\$35,000	\$35,000	0
<b>County Total:</b>		<b>6</b>			<b>\$861,000</b>	<b>\$7,601,000</b>	<b>22480</b>
Alamosa	Alamosa County New Annex Facility	07240	Alamosa County	The Project consists of the constructing a new 15,320 gross square foot Annex at Alamosa County's "Government Campus" located at 8900 Independence Way on the city of Alamosa's south side for the Assessor, Clerk and Recorder, Treasurer, Land Use and Veteran Affairs offices and is the culmination of a long standing Board of County Commissioner's goal to create a central location for all county government offices and services.	\$575,000	\$2,593,836	15845
<b>County Total:</b>		<b>1</b>			<b>\$575,000</b>	<b>\$2,593,836</b>	<b>15845</b>
Archuleta	Dolores FPD Brush Truck Replacement	07199	Dolores Fire Protection District	The Project consists of replacing an antiquated 40 year old International Brush Truck with a modern Wildland/Urban Interface Quick Attack Truck equipped with a Compressed Air Foam System (CAFS). The 2012 Type 6 truck can travel where most brush trucks cannot. It can follow dozer lines on narrow and rough 2 track roads. The CAFS will allow for more efficient wildland fire fighting and provide initial structure fire protection.	\$91,313	\$0	3392
	Upper San Juan HD Pagosa Springs Clinic Design	07201	Upper San Juan Hospital District	The Project consists of the first phase of construction of a new 20,000 sq. foot Primary Care Clinic adjacent to the Pagosa Springs Medical Center in Pagosa Springs. Phase I is the final design and development work needed to develop conceptual drawings and cost estimates.	\$175,000	\$222,730	362000

**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Archuleta	Archuleta County Courthouse Roof Replacement	07313	Archuleta County	<p>The project consists of the replacement of the roof structure and roof membrane that covers the Archuleta County courthouse. The roof covers approximately 23,000 square feet and is a flat roof. The project will:</p> <ol style="list-style-type: none"> <li>1. Tear off the existing roof material including the wood sheathing, roof top vents, flues, fans, flashing, AC units, exit/walkways and insulation;</li> <li>2. Reinforce the roof frame and install new sheathing;</li> <li>3. Remove, repair, install roof top vents, flues, fans, flashing, AC units, exit/walkways; and</li> <li>4. Install new foam insulation and re-roof the courthouse with moderate bituminous material.</li> </ol> <p>A recently completed structural engineering study concluded that the original roof does not meet current building codes for snow load; is experiencing structural damage resulting in roof failure.</p>	\$200,000	\$187,253	12070
<b>County Total:</b>		<b>3</b>			<b>\$466,313</b>	<b>\$409,983</b>	<b>377462</b>
Baca	Pritchett Wastewater Treatment Design	07163	Pritchett, Town of	<p>During the past two years, Pritchett's wastewater facility has not been operating in a balanced manner, with the cells alternating between receiving all of the influent flow and drying up. Plans must be developed to correct the imbalances, prevent freezing, and maintain impoundment of flows in order to comply with CDPHE requirements. The town needs to evaluate its wastewater treatment plant's deficiencies and evaluate the alternative plans to make appropriate improvements to it. This project will improve people's lives by revitalizing the town's downstream water facilities so that there will be appropriate wastewater treatment as discussed with DoLA's Executive Director on his recent tour of Southeast Colorado. The town's residents want to feel secure when they flush their toilets (direct) and drive through the lower part of town (indirect).</p>	\$11,750	\$11,750	0
<b>County Total:</b>		<b>1</b>			<b>\$11,750</b>	<b>\$11,750</b>	<b>0</b>
Bent	Las Animas Wastewater Compliance Study	07249	Las Animas, City of	<p>The project will ID sources of cyanide, mercury, selenium, sulfate, and identify processes to enable Las Animas to meet effluent limits and reduce the costs of dealing with such issues in order to meet the compliance schedule imposed by CDPHE's Water Quality Division, thereby</p>	\$15,000	\$15,000	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Bent</b>				improving the lives of those who live in the city. This will enhance the city's sustainability, a critical issue as a result of the closure of the Fort Lyon Correctional Facility.			
<b>County Total:</b>		<b>1</b>			<b>\$15,000</b>	<b>\$15,000</b>	<b>0</b>
<b>Boulder</b>	Nederland Master Infrastructure Plan	07164	Nederland, Town of	The town would like funds to complete a Master Infrastructure plan. The plan would include a comprehensive evaluation of streets, storm drainage, water and sewer systems; review of regulatory impacts on the town's infrastructure; 5 and 10- year prioritization of improvements and costs.	\$20,000	\$20,000	0
	Allenspark W&S Dist. Environmental Assessment	07168	Allenspark Water & Sanitation District	The Project consists of the development of a Colorado Department of Public Health and Environment site application and an environmental assessment for the purpose of obtaining a 1041 permit from Boulder County all to get approval to construct a wastewater treatment system for the Allenspark Water and Sanitation District. The district is located in Boulder County.	\$25,000	\$25,000	0
	Lyons Main Street Mini-Grant 2013	07254	Lyons, Town of	The Project consists of the provision of funding to the Town of Lyons (Contractor) for: <ul style="list-style-type: none"> <li>• Purchase of community master calendar</li> <li>• Purchase of portable traffic counter</li> <li>• Conduct a planning and analysis of downtown building inventory</li> </ul> <p>The overall outcome for this project is to enhance communication between community stakeholders, compile data about market and tourist trends to make informed decisions regarding business recruitment and retention strategies.</p> <p>This project supports the Lyons Main Street 2013 organization and economic restructuring committee's work plan and annual goals.</p>	\$5,000	\$1,300	0
	Lyons Wastewater Treatment Plant Improvements	07310	Lyons, Town of	The Project consists of renovating a 381,000 gallon waste water treatment plant in the Town of Lyons to a Sequencing Batch Reactor (SBR) plant.	\$1,000,000	\$5,762,600	900
	Nederland Best & Brightest Intern	07355	Nederland, Town of	The Project consists of the financing of the salary/benefits expenses associated with the employment of an administrative intern for the Town of Nederland, Colorado (Contractor). The Contractor will employ the administrative intern for a 24-month period and will work under the direction	\$35,000	\$35,000	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Boulder</b>				of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about January 1, 2014.  The intern hired will be a graduate of an accredited institution of higher education with at least a bachelor degree. The intern employed will be required to enroll in the University of Colorado at Denver Masters in Political Science or Graduate School of Public Affairs program and maintain good standing in the program.			
<b>County Total:</b>		<b>5</b>			<b>\$1,085,000</b>	<b>\$5,843,900</b>	<b>900</b>
<b>Chaffee</b>	Salida Broadband Tower	07060	Salida, City of	The project consists of the purchase and installation of a carrier neutral communication tower in the City of Salida, to the residents, businesses and institutions. This tower will be a redundant microwave system to the fiber system already in place. This will provide broadband internet service to Salida and the surrounding areas assisting with economic development.	\$50,000	\$57,500	0
	Salida Economic Development Intern	07171	Salida, City of	The Project consists of financing a portion of the salary/benefits expenses associated with the employment of an administrative intern for the City of Steamboat Springs, Colorado (Contractor). The Contractor will employ the administrative intern for approximately a 24-month period and the intern will work under the direction of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about March 1, 2013.	\$35,000	\$39,800	0
	Salida Water Plant Rehabilitation	07241	Salida, City of	The Project consists of rehabilitating the Salida Water plant by replacing the 20 year old filter media, media troughs and the 50 year old under drain system, replacing flocculation and sedimentation equipment, enclosing the flocculation basin and clarifier, providing an "air scour" backwash system and upgrading the existing SCADA/computer.	\$969,900	\$969,900	5300
	Buena Vista Community Assessment	07250	Buena Vista, Town of	The Project is a two-day Downtown Assessment in Buena Vista, CO (Grantee or Contractor). The assessment is coordinated and conducted by Downtown Colorado, Inc. (DCI), whose process brings outside experts to meet with town leaders, business representatives, residents, and other community stakeholders to identify community resources, goals, and challenges. The Project deliverable will be a final report with observations and recommendations to include an action matrix which will provide direction towards the	\$3,000	\$5,000	0



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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Chaffee</b>				community's goals. Additionally, the town will pay for meals and lodging for the assessment team which will not be included in this purchase order.			
<b>County Total:</b>		<b>4</b>			<b>\$1,057,900</b>	<b>\$1,072,200</b>	<b>5300</b>
<b>Cheyenne</b>	Cheyenne Wells Medicine Arrow Park Improvements	07052	Cheyenne Wells, Town of	The project consists of adding concrete parking and curb and gutter, solar walk lighting, fire hydrant and park irrigation improvements at Medicine Arrow Park.	\$115,000	\$104,700	0
<b>County Total:</b>		<b>1</b>			<b>\$115,000</b>	<b>\$104,700</b>	<b>0</b>
<b>Clear Creek</b>	Silver Plume WW Collection System Study Phase II	07045	Silver Plume, Town of	The project consists of a wastewater collection system study to identify the remaining portions of the collection system that are exhibiting excessive inflow infiltration (I&I) rates, identify the elevated source of zinc in the collection system, and provide data documenting the condition of the entire sanitary sewer collection system.	\$41,000	\$10,000	1157
	Idaho Springs Water System Enhancement	07046	Idaho Springs, City of	The project consists of improvements to the City's water system to improve water quality and Dam safety. The City is required to make dam improvements to meet new CDPHE regulations.	\$127,500	\$179,500	7717
	Lookout Mountain WD Engineering/Design for Dam & Spillway	07047	Lookout Mountain Water District	The project consists of engineering design for dam improvements to increase the capacity of the Upper Beaver Brook Reservoir located in Clear Creek County. The modifications will increase raw water storage capacity from 257 acre feet to 359 acre feet in order to provide water in future drought years.	\$125,000	\$200,000	0
	Georgetown Lake Dam Outlet Works Modification	07048	Georgetown, Town of	The project consists of modification of the Georgetown Lake Dam outlet to allow Georgetown to operate its water rights, protect downstream users, and meet the state's administration requirements.	\$200,000	\$1,488,488	1228
	Georgetown Water Meter Replacement	07191	Georgetown, Town of	The Project consists of replacing 598 thirty year old water meters in the Town of Georgetown with smart meters that can be read remotely and signal staff when problems exist.	\$170,000	\$207,277	1710
	Silver Plume Land Use Code Update	07264	Silver Plume, Town of	The Project consists of revisions to the Land Use Code of the Town of Silver Plume (Grantee/Contractor). Revisions may include the application procedures, zoning regulations, development regulations, and the development of 1041 regulations. The process for the revisions may include the following steps: 1) Identify problems with the existing code,	\$16,000	\$1,000	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Clear Creek				<p>2) Verify boundaries of existing districts and use descriptions,</p> <p>3) Create revised standards and application requirements for non-residential uses,</p> <p>4) Clarify review and enforcement procedures for residential zones,</p> <p>5) Draft revised procedures and application requirements for building permits, land use changes for non-residential uses,</p> <p>6) Clarify review and enforcement procedures for residential zone districts,</p> <p>7) Create revised standards and application requirements for residential uses,</p> <p>8) Draft revised procedures and application requirements for building permits, land use changes for residential uses,</p> <p>9) Redefine make-up and roles of Boards, Commissions and amend ordinance with agreed upon language, and</p> <p>10) Draft zoning code revisions.</p>			
	Georgetown / Silver Plume Regional Composting Facility PER	07271	Georgetown, Town of	<p>The Town of Silver Plume submitted the proposal to DOLA and the Town of Georgetown (Grantee/Contractor) will act as fiscal agent as agreed upon through a Wastewater Interagency agreement between the Towns of Silver Plume and Georgetown. Additionally, The Town of Georgetown's consulting engineer will produce the PER.</p> <p>The Project consists of the Town of Georgetown evaluating the feasibility and alternatives associated with a Regional Composting Facility (RCF) at the Georgetown/Silver Plume Joint Waste Water Treatment Facility (WWTF) and the production of a Preliminary Engineering Report (PER) that may be used to support a State Revolving Fund (SRF) Application. The RCF project will provide a regional solution to address and reduce bio-solids handling costs borne by Georgetown, Silver Plume and possibly Idaho Springs. If the project is proven feasible, the facility will generate a local source of recycled bio-solids compost that can be used in the Clear Creek Watershed for landscaping and soil stabilization in reclamation of acid-mine drainage sites resulting in watershed improvements and water quality protection in Clear Creek.</p>	\$10,000	\$16,500	0
	Georgetown Community Assessment	07345	Georgetown, Town of	<p>The Project is a two-day Downtown Assessment in Town of Georgetown, CO (Grantee or Contractor). The assessment is coordinated and conducted by Downtown Colorado, Inc.</p>	\$2,000	\$8,100	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Clear Creek</b>				(DCI), whose process brings outside experts to meet with town leaders, business representatives, residents, and other community stakeholders to identify community resources, goals, and challenges. The Project deliverable will be a final report with observations and recommendations to include an action matrix which will provide direction towards the community's goals. Additionally, the town will pay for meals and lodging for the assessment team which will not be included in this purchase order.			
<b>County Total:</b>		<b>8</b>			<b>\$691,500</b>	<b>\$2,110,865</b>	<b>11812</b>
<b>Conejos</b>	Conejos County Road & Bridge District 2 Shop	07197	Conejos County	The Project consists of constructing a new 160' x 60' (9600 sq ft) road and bridge shop for District No. 2 on a 20 acre parcel of land that was purchased in 2010. The pre-fabricated building will house all the county equipment, including an ambulance; contain a lunch/meeting room and a unisex bathroom, all ADA compliant. The new shop will have enough space to build a storage cage for operating inventory, county tools, fuel tanks and other small equipment.	\$200,000	\$265,381	8291
	Conejos County Hospital Dist. Building Analysis	07277	Conejos County Hospital District	The Project consists of the Conejos County Hospital District (Grantee) hiring a consultant to develop a plan for the current Conejos County Hospital building in La Jara, Colorado. The analysis will include evaluating the current usability of the building, as well as developing options to improve operating efficiencies and identification of current health needs and associated space and equipment needs. Within the analysis will be a determination of whether or not the current facility can be remodeled or if a new facility needs to be constructed. Final deliverables will include facility plan, site plan, exterior elevation outlines, and a project budget. Upgrades to the facility can improve the services given to citizens and better their access to these services.	\$23,500	\$23,500	0
<b>County Total:</b>		<b>2</b>			<b>\$223,500</b>	<b>\$288,881</b>	<b>8291</b>
<b>Custer</b>	Silver Cliff Main Street Mini-Grant 2013	07260	Silver Cliff, Town of	Project Description: The Project consists of the provision of funding to the City of Silver Cliff (Grantee/Contractor) for Cliffs Commercial District Main Street landscape improvements, including: installation of a tippie, weed barrier, landscape ties, metal edging, and landscape rock.	\$5,000	\$1,250	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Custer</b>				This project supports the Main Street design committee's 2013 work plan objective of: creating a dynamic, attractive and welcoming Main Street that encourages residents and visitors to eat, stay, and play.			
<b>County Total:</b>		<b>1</b>			<b>\$5,000</b>	<b>\$1,250</b>	<b>0</b>
<b>Delta</b>	Cedaredge West Main Street Improvements	07148	Cedaredge, Town of	The project consists of improvements to West Main Street in the Town of Cedaredge as part of the overall revitalization of the historic business district. The improvements include improving drainage, reconstructing the road foundation, curb/gutter, sidewalk, street lighting, landscaping, and safe pedestrian access.	\$250,000	\$757,012	0
	Paonia Lamborn Water Treatment Plant Upgrade	07231	Paonia, Town of	The Project consists of replacing a 2 million gallon bag filter treatment plant with a membrane filtration system, adding 2.5 million gallons of water storage, rehabilitating the existing storage tank, moving a raw water pipeline to the new facility, and incorporating hydro capabilities to utilize the fall off the mountain offsetting energy costs.	\$1,000,000	\$4,435,800	3300
	Delta ICMA Participation & Citizen Survey	07266	Delta, City of	The Project consists of the City of Delta (Grantee) participating in the International City/County Management Association (ICMA) Center for Performance Measurement program, conducting a citizen survey to help guide the City in gauging citizen perceptions around services, and to aid the City in drafting a ballot question regarding future revenue creation. This process will help the City evaluate its current financial needs and better tie decision making to community priorities.	\$8,737	\$8,737	0
	Paonia Town Manager	07295	Paonia, Town of	The Project consists of supporting the creation of a full-time Town Manager. A full time manager will help centralize leadership and oversight for the Town of Paonia.	\$199,422	\$187,420	1451
<b>County Total:</b>		<b>4</b>			<b>\$1,458,159</b>	<b>\$5,388,969</b>	<b>4751</b>
<b>Denver</b>	UC Denver-University Technical Assistance Program	07161	University of Colorado Denver	The Project consists of providing funding to the University of Colorado Denver ("UCD" or "Grantee") for a University Technical Assistance program which will provide community development services to selected Colorado communities that are affected by energy and mineral development. The Colorado Center for Community Development ("CCCD"), a service within UCD, will coordinate the performance of services under this Agreement.	\$980,000	\$0	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Denver</b>							
	<b>County Total:</b>	<b>1</b>			<b>\$980,000</b>	<b>\$0</b>	<b>0</b>
<b>Eagle</b>	Minturn Potable Water System Improvements	07065	Minturn, Town of	The project consists of series of upgrades to the town's water system to continue compliance with CDP&E standards. These projects including safety improvements to the master meter vault; construction of a chlorine residual sampling structure; installation of six main line isolation valves; construction of 200 linear feet of additional water line; drainage improvements at the water treatment plant; completion of micro-hydro plant feasibility study; and the purchase of required safety equipment for the system operators.	\$106,739	\$106,739	1037
	<b>County Total:</b>	<b>1</b>			<b>\$106,739</b>	<b>\$106,739</b>	<b>1037</b>
<b>El Paso</b>	Green Mountain Falls Flood Protection	07347	Green Mountain Falls, Town of	The project will provide emergency repairs of damaged public infrastructure caused by the 2013 flooding in the area. The project provides flood protection for residents along Catamount Creek, protects the main road coming into Green Mountain Falls and provides safe access for fire and rescue equipment.	\$236,691	\$0	0
	<b>County Total:</b>	<b>1</b>			<b>\$236,691</b>	<b>\$0</b>	<b>0</b>
<b>Elbert</b>	Elbert Cnty Communications Authority Improvements	07194	Elbert County Communications Authority	The project has two elements; 1) the installation of network fault monitoring equipment on data links that connect public safety dispatch located in Castle Rock to remote sites in Elbert County used to communicate with fire/EMS and law enforcement units, 2) the project will also implement remote site security, environment surveillance and monitoring at three radio tower sites in Simla, Kiowa and Hilltop.	\$8,000	\$19,659	24000
	<b>County Total:</b>	<b>1</b>			<b>\$8,000</b>	<b>\$19,659</b>	<b>24000</b>
<b>Fremont</b>	Fremont Sanitation Dist. Lincoln Park Trunk Replacement II	07056	Fremont Sanitation District	The Fremont Sanitation District provides sewer services for Canon City, Florence, 14 prisons and the surrounding area. The project consists of replacing 2,219 feet of non-industry fiberglass main that was installed in the early 1970's and is in very poor condition and subject to failure.	\$100,000	\$276,344	2782
	Florence Dry Creek Dam Rehabilitation	07198	Florence, City of	The Project consists of repairing identified deficiencies to the Dry Creek Dam in the City of Florence by rebuilding the main dam and south dike, and the spillway channel.	\$100,384	\$115,000	100

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Fremont	Coal Creek Road Core Drilling, Pavement Analysis & Design	07278	Coal Creek, Town of	The Project consists of the Town of Coal Creek (Grantee/Contractor) hiring a geotechnical engineer to core drill the #1 priority road (County Road 100, Cap Rock Road) to determine the depth of the road that needs repair and the proper materials needed. Core drilling will determine the conditions of the soil and laboratory testing of the samples will be performed to provide engineering characteristics of the soils for use in developing recommendations for paving on the roads. Pavement analysis and design will be performed on the existing subgrade soils to determine the pavement support characteristic and will allow the entities to move forward with the proper repaving.	\$7,000	\$7,000	0
	Canon City Area FPD Community Wildfire Protection Plan	07359	Canon City Area Fire Protection District	The Project consists of the Canon City Area Fire Protection District (Grantee) hiring a consultant to complete a Community Wildfire Protection Plan (CWPP) for an area comprised of 600 existing homes in the wildland urban interface near Canon City. Canon City, Fremont County, Canon City Fire Protection District, the BLM, US Forest Service, CO State Forest Service and various Homeowners Associations are partnering to complete this Project for the community. The Grantee's consultant will engage the various stakeholders and community members.  At the end of the Project, and prior to the final reimbursement, the Grantee will submit to DOLA a copy of the CWPP in hard copy and electronic form.	\$15,000	\$15,000	0
<b>County Total:</b>		<b>4</b>			<b>\$222,384</b>	<b>\$413,344</b>	<b>2882</b>
Garfield	Battlement Mesa Metro Dist. Sewer Vault & Manhole Replace.	07074	Battlement Mesa Metropolitan District	The project consists of replacing seven (7) sewer manholes and one (1) sewer vault. The interior surfaces of the concrete manholes and vault have suffered serious erosion over the past 30 years and require immediate replacement.	\$60,000	\$69,734	5472
	Rifle New Ute Event Center Renovation	07075	Rifle, City of	The project consists of converting Rifle's downtown movie house into a community and cultural events center. The events center will host community meetings, lectures, small conferences, and will include a stage with audio/visual improvements to allow performing arts and musical acts.	\$150,000	\$1,785,947	30000
	Garfield County CR 300 Realignment @ Una Bridge	07138	Garfield County	The project consists of realignment of CR 300 and replacement of Una Bridge to accommodate energy development in Wallace/Spring Creek. CR300 crosses the Colorado River at the Una Bridge.	\$300,000	\$4,564,090	5599

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Garfield	Rifle South Water Line	07139	Rifle, City of	The project consists of survey, acquisition of easements, design and construction of a 14" looped water line to South Rifle.	\$47,880	\$733,695	342
	Silt Well Field Engineering & Permitting	07169	Silt, Town of	The project consists of completing engineering and permitting to allow the Town of Silt (contractor) to drill a new well field adjacent to the Colorado River, addressing major problems caused by turbidity within the Colorado River, and improve plant efficiency. This project will finalize the engineering and permitting needs for this project.	\$25,000	\$36,010	0
	Rifle Main Street Mini-Grant 2013	07257	Rifle, City of	<p>The Project consists of the provision of funding to the City of Rifle ("Contractor") for improvements and enhancements of their downtown area. The Rifle Main Street Committee has identified beautification for overall downtown as a priority through meetings and on work plans. This beautification program will be comprised of two main components - an art mural, and landscaping and buck-and-rail fencing, both of which will attract more people to the downtown area and will be a welcoming attraction for drivers entering town. The fencing and landscaping can be moved to beautify additional downtown streets and can also be utilized for the City's Fall Festival beer garden attraction.</p> <p>The overall outcome of this Project is to attract community members and visitors to a more beautiful and vibrant downtown through the arts and streetscaping improvements. By activating underutilized spaces in downtown and capitalizing on opportunities to create gathering spaces, the community will be in a better position to attract redevelopment.</p> <p>This Project aligns with the City's Design work plan and has been identified as a priority project by their Main Street Committee. It also supports their Design goal of "supporting the goals, role and mission of the Downtown Development Authority and City of Rifle by administering general downtown design improvements and continuing to contribute to the overall beautification of downtown."</p>	\$5,800	\$1,450	0
	Rifle Downtown TOD and Planning	07276	Rifle, City of	The project consists of completing additional design and planning for the Rifle Transit Oriented Development (TOD) project. The additional scope of work includes additional design on the multi-modal infrastructure systems, a detailed plan of redevelopment strategies for select Opportunity Sites, and the formation of strategic plan for Creative Clusters in the downtown area. These three tasks will further	\$25,000	\$58,155	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Garfield</b>				the planning that is taking place within the community and enhance the overall end product of the TOD project.			
<b>County Total:</b>		<b>7</b>			<b>\$613,680</b>	<b>\$7,249,081</b>	<b>41413</b>
<b>Grand</b>	Grand Lake Community Assessment	07167	Grand Lake, Town of	The Project is a two-day Downtown Assessment in Grand Lake, CO (Grantee or Contractor). The assessment is coordinated and conducted by Downtown Colorado, Inc. (DCI), whose process brings outside experts to meet with town leaders, business representatives, residents, and other community stakeholders to identify community resources, goals, and challenges. The Project deliverable will be a final report with observations and recommendations to include an action matrix which will provide direction towards the community's goals. Additionally, the town will pay for meals and lodging for the assessment team which will not be included in this purchase order.	\$3,000	\$6,000	0
	Kremmling Comp. Plan and Land Use Code Update	07176	Kremmling, Town of	The project consists of engaging RG and Associates, Professional Planners to conduct a Comprehensive Plan Update and develop a new Development Code to provide a new plan and code for the Town of Kremmling (Grantee or Town). The scope of work for the comprehensive plan will include investigative and interactive meetings with Kremmling Town Staff, Board, Planning Commission and the public to determine existing conditions and future goals. The information will be published on a newly created website for this project and at the conclusion of the project will be compiled in a draft and final version for consideration by the Board of Trustees. The scope of work for the Development Code will be to write proposed zoning, subdivision ordinances, application policies and procedures and codes specifically requested by the Town. There will also be public meetings with the Staff, Board, Planning Commission and the public to review the code. After public comment is concluded the Code will be considered by the Town Board for final adoption.	\$25,000	\$55,867	0
	Kremmling Community Assessment	07178	Kremmling, Town of	The Project is a two-day Downtown Assessment in Kremmling, CO (Grantee or Contractor). The assessment is coordinated and conducted by Downtown Colorado, Inc. (DCI), whose process brings outside experts to meet with town leaders, business representatives, residents, and other community stakeholders to identify community resources, goals, and challenges. The Project deliverable will be a final report with observations and recommendations to include an	\$3,000	\$5,000	0



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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Grand				action matrix which will provide direction towards the community's goals. Additionally, the town will pay for meals and lodging for the assessment team which will not be included in this purchase order.			
	Hot Sulphur Springs Wastewater Treatment Plant Upgrades	07212	Hot Sulphur Springs, Town of	The proposed WWTP upgrade focuses on providing land-based blower equipment housed in a structure adjacent to the lagoons, with fine bubble diffusers installed in the lagoon bottoms. Additional improvements include installation of an automatic mechanical screen and upgrades to chemical feed and SCADA. The WWTP also experiences high infiltration and inflows (I/I) during high snow years and wet spring weather conditions. A portion of the funding will be directed towards accelerating the I/I investigation and repair program to lower the levels of I/I. This activity will be undertaken to reduce negative I/I impacts on the plant operations and to address the concerns of the CDPHE which has required the Town to step up efforts to curb I/I.	\$200,000	\$749,000	663
	Winter Park King's Crossing Safety Zone	07213	Winter Park, Town of	The Project consists of installation of a vertical median, curb, signage, and crossing gates at the intersection of King's Crossing Road and the Union Pacific Rail Road (UPRR) track. The intersection is located mid-slope on an east facing decline approximately 50 feet from a 90 degree curve west of downtown Winter Park. Kings Crossing Road provides one of two access points to hundreds of single-family and multi-family residential units.	\$150,000	\$205,573	997
	Kremmling Water Distribution Line Replacement - Final Phase	07238	Kremmling, Town of	The project consist of milling, compaction, and the replacement of approximately 208,200 sq. ft. of asphalt over replaced waterlines in Kremmling County a residential subdivision, Kremmling, Colorado.	\$300,000	\$500,000	1405
	Winter Park North Portal Drainage and Safety Improvements	07239	Winter Park, Town of	The Project consists of creating a signalized intersection at Hwy 40 (Main Street) and King's Crossing Road in Winter Park. Improvements include installation of a traffic signal, curb, gutter, and side walk (west side), pedestrian crossing striping, asphalt paving and overlays, creation of acceleration and deceleration lanes, and underground drainage improvements (west side) along eighteen hundred (1,800) linear feet of Hwy 40. According to the town, the town will own and maintain all improvements except the traffic control boxes.	\$200,000	\$1,246,545	972
	Three Lakes W&S Dist. Lift Station Renovation Plans	07273	Three Lakes Water & Sanitation District	The Project is the development of preliminary and final engineering designs and costs for upgrades and improvement to two sewer lift stations (Shadow Mountain and Stillwater) and to use those documents to obtain both State and Local approvals for the construction. Three Lakes	\$25,000	\$32,735	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Grand</b>				Water & Sanitation District is the Grantee/Contractor.			
	Granby Union Pacific Overpass Initial Planning	07360	Granby, Town of	The project is to provide initial planning, preliminary engineering and easement investigation for an overpass across the Union Pacific RR from downtown Granby south to their community park (Kaibab Park).	\$25,000	\$30,000	0
<b>County Total:</b>		<b>9</b>			<b>\$931,000</b>	<b>\$2,830,720</b>	<b>4037</b>
<b>Gunnison</b>	Gunnison County Courthouse Re-use & Renovation	07071	Gunnison County	The project consists of completing architectural design for the renovation or demolition of the Gunnison County Courthouse. There is an immediate need for additional courtroom space, increased security, and improved ADA accessibility. The current building does not meet modern court standards.	\$175,000	\$1,703,000	15324
	Gunnison Public Safety Facility	07145	Gunnison, City of	The project consists of building a facility for police and communications functions serving the City of Gunnison and the surrounding area. The facility is planned to be 6,000 square feet to house combined department operations.	\$650,000	\$1,001,955	16000
<b>County Total:</b>		<b>2</b>			<b>\$825,000</b>	<b>\$2,704,955</b>	<b>31324</b>
<b>Hinsdale</b>	Lake City Main Street Mini-Grant 2013	07263	Hinsdale County	The Project consists of the provision of funding to Lake City ("Grantee" or "Contractor") for: <ul style="list-style-type: none"> <li>• "Mind Your Business" training series for Main Street business</li> <li>• Main Street staff and board training;</li> <li>• Veteran's Park improvements;</li> <li>• Downtown Park improvements</li> </ul> <p>The overall outcome of this Project is to build capacity in Lake City's Main Street staff by attending training, as well as make the downtown a more vibrant area to attract visitors and residents. This Project aligns with Lake City's Main Street 2013 Action Plan's goals in organization and design.</p>	\$8,300	\$4,900	0
<b>County Total:</b>		<b>1</b>			<b>\$8,300</b>	<b>\$4,900</b>	<b>0</b>
<b>Huerfano</b>	Huerfano County Ambulance Building	07081	Huerfano County	The project consists of constructing a new ambulance building for the Huerfano Ambulance Enterprise. The existing building does not have a ventilation system for exhaust, enough room for all the vehicles, or	\$160,000	\$1,080,930	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Huerfano</b>				accommodations for overnight employees which hampers the county's ability to provide an efficient service to county residents. The building will include space for backup dispatch services according to FEMA standards.			
	LaVeta School Dist. Re2 Campus Drainage/Access Remediation	07082	La Veta RE-2 School District	The project consists of re-grading of the high school/middle school campus, rebuilding the middle school playground, constructing catch basins and storm drains, re-constructing campus entryways and re-building East Garland Street to alleviate present drainage problems that have created safety hazards at street, access and play area locations and caused storm drainage to collect against the exterior walls of the historic 1937 high school. The latter is contributing to deterioration of the lower course of sandstone brick, foundation and basement of the high school.	\$150,000	\$779,224	352
	La Veta Water Storage System Feasibility Study	07243	La Veta, Town of	The Town of La Veta is requesting \$25,000 in grant funds for a design and feasibility analysis of its water storage system, fed by the Mexican Ditch, which will improve people's lives by complying with requirements of the Divisions of Water Resources and Water Quality, Department of Natural Resources and Department of Health and Environment, respectively. The project includes measurement of the water flows from the ditch required in order to determine what resources are available at various times of the year for storage.	\$25,000	\$55,000	0
<b>County Total:</b>					<b>\$335,000</b>	<b>\$1,915,154</b>	<b>352</b>
<b>Jefferson</b>	Morrison Asset Inventory & GASB Compliance	07242	Morrison, Town of	The project will benefit the general financial health of the community. The project consists of two elements. First the asset inventory which will generate all of the information necessary to become GASB compliant. The consultant will inventory all of the town's assets including; buildings, parks, water system, wastewater system, and streets. The second element is the GASB compliance and accounting system changes. This includes; preparation of a GASB 34 Conversion Worksheet, adjustments to fixed asset values established by the auditor, loading the information in the City's accounting software (Caselle), establishing Capital Assets Accounting, and the Capital Replacement Costs Analysis. The data from the project will increase the efficiency of the town governments by allowing them to do it better job at planning for the future. Also see comments under Field Staff Recommendation.	\$11,900	\$11,900	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Jefferson</b>							
<b>County Total:</b>		<b>1</b>			<b>\$11,900</b>	<b>\$11,900</b>	<b>0</b>
<b>Kiowa</b>	Kiowa County Murdock Building Roof Rehabilitation	07085	Kiowa County	The project consists of repairing the roof of the historic Murdock Building by replacing its framing and then reroofing the Whitelaw and Schoggen block segments of the Building. The rehabilitation of the roof will prevent water damage to the structure and allow the phased restoration improvements to proceed with the building's repurposing as the Kiowa County Senior Center and the Visitors Center for the Sand Creek Massacre National Historic Site.	\$60,000	\$254,842	304
<b>County Total:</b>		<b>1</b>			<b>\$60,000</b>	<b>\$254,842</b>	<b>304</b>
<b>Kit Carson</b>							
	Kit Carson County Emergency Services Bldg. Construction	07152	Kit Carson County	The project consists of construction of a new 4,000square foot EMS & Emergency Services building in Kit Carson County. These upgrades were recommended by the recent Colorado Department of Public Health study. The new facility would provide office space for the Emergency Mgr., Ambulance office, meeting/training room and the coroner cooler.	\$225,000	\$152,000	8042
	Stratton Water Improvements	07153	Stratton, Town of	The project consists of improvements to the Town of Stratton's water system. The improvements consist of replacing 1" to 4" failing cast and galvanized iron water pipe with 4"-8" pipe. Eleven new line valves will be installed and two existing valve will be replaced as well as fire hydrant replacements, reconnections of service lines, and connection to the existing system. The project also includes upgrades to the existing well building.	\$655,000	\$607,000	685
	Flagler Water System Evaluation	07262	Flagler, Town of	The Project consists of evaluation study and report of the entire water system in the Town of Flagler (Grantee/Contractor). This report will examine the current conditions of the Town's water infrastructure, water quality and quantity, and provide recommendations on any shortfalls and/or deficiencies within the system. This report will become the Town's water system planning document addressing the all of the Town's water concerns.	\$12,500	\$12,500	0
<b>County Total:</b>		<b>3</b>			<b>\$892,500</b>	<b>\$771,500</b>	<b>8727</b>
<b>La Plata</b>	Lake Durango Water Authority Reservoir Improvements	07093	Lake Durango Water Authority	The project consists of repairs and maintenance to the Johnson 2 and Amber Reservoirs. The repairs will update spillway inadequacy, erosion damage and other	\$50,000	\$56,939	3125

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
La Plata				maintenance items.			
	La Plata County - County Rd 141 Full Depth Reclamation	07122	La Plata County	The project consists of improving 3.1 miles of the 11.6 mile long County Road 141 using Full Depth Reclamation (FDR) and asphalt overlay.	\$350,000	\$1,100,000	0
	Ignacio County Road 320 Improvements	07123	Ignacio, Town of	The project consists of improvements to 1,200 Linear Feet of County Road 320 including utility upgrades including water, sewer, gas, and electric; road construction and curb/gutters; two full travel lanes; bike lanes and a detached sidewalk.	\$500,000	\$1,010,000	736
	Bayfield Sanitary Sewer Collection System Repairs	07124	Bayfield, Town of	The project consists of replacing approximately 13,000LF of old and deteriorating clay pipe and lining 34 manholes to the Bayfield sanitary sewer collection system.	\$300,000	\$610,000	1096
	Durango Sewer Lift Station Back Up Generators	07125	Durango, City of	The project consists of purchasing and installing back-up generators for 13 of the City's sewer lift stations. This project addresses the City's need for auxiliary power at 13 of the 18 sewer lift stations.	\$125,000	\$483,795	100000
	Ignacio Water & Sewer Capital Improvement	07202	Ignacio, Town of	The Project consists of; 1) locating, camering/cleaning and mapping the Town of Ignacio's sewer lines; 2) transform the town's water and sewer lines to GIS; and 3) replacing approximately 700 LF of 3-inch steel water lines with 6-inch PVC and loop the line to the main system, and looping ageing water lines and creating correct water flow for fire suppression, and replacing and removing asbestos cement water lines.	\$70,000	\$40,000	422
	Upper Pine River FPD Fire Station 5 Expansion	07203	Upper Pine River Fire Protection District	The Project consists of expanding by 1,500 SF, Fire Station 5, located at 6991 County Road 501 in the Forest Lakes Subdivision, to house a full time crew.	\$200,000	\$257,000	1800
	La Plata County Rd 307 Chip & Seal	07204	La Plata County	The Project consists of chip and seal for 3.8 miles of paved County Road 307. The road connects State Highway 172 to the south end where Williams Gas Plant is located.	\$66,798	\$71,541	1000
	Durango Best & Brightest Interns	07354	Durango, City of	The Project consists of the financing of the salary/benefits expenses associated with the employment of two administrative interns for the City of Durango, Colorado (Contractor). The Contractor will employ the administrative intern for a 24-month period and will work under the direction of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about January 1, 2014.	\$70,000	\$70,000	0
				The administrative intern program will provide a cost-effective way to help support the increasing administrative needs of small, rural jurisdictions in Colorado. Additionally,			

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>La Plata</b>				<p>the program will provide students the opportunity to gain valuable working experience while completing their graduate degree.</p> <p>The intern hired will be a graduate of an accredited institution of higher education with at least a bachelor degree. The intern employed will be required to enroll in the University of Colorado at Denver Masters in Political Science or Graduate School of Public Affairs program and maintain good standing in the program.</p>			
<b>County Total:</b>		<b>9</b>			<b>\$1,731,798</b>	<b>\$3,699,275</b>	<b>108179</b>
<b>Lake</b>	Lake County Master Plan Update	07054	Lake County	The project consists of updating the 1998 Comprehensive Plans for Lake County and the City of Leadville. The new plans will serve as the framework for the changes to the land use codes of the City and County and will address better the current needs of the community.	\$66,071	\$74,000	2800
	Parkville Water District Fire Hydrants Replacement	07113	Parkville Water District	Parkville Water District is the water provider for the City of Leadville. The District's project consists of replacing 21 obsolete fire hydrants that do not meet the requirements for modern fire trucks with new hydrants and isolation valves. The hydrants, some from the 1860's, limit the firefighting capabilities in downtown Leadville.	\$120,000	\$141,860	5000
	Lake County Huck Finn Park Renovation	07299	Lake County	The Project consists of constructing a facility, up to 3,000 square feet, to accommodate restrooms, a small garage area to house the Zamboni, skate rental, small concessions and warming area. This facility will be located in Huck Finn Park in the City of Leadville.	\$113,840	\$961,900	7310
	Lake County Southern Fire Station Preliminary Design	07430	Lake County	The project consists of contracting with a qualified engineering and design firm to complete preliminary design and engineering work for a proposed fire station in Southern Lake County. The fire station will be completed in two phases and it is necessary for the County and the Fire Department to have a full understanding of the total cost of the project as well as the costs per phase. Additionally, each phase is expected to provide necessary services to the county so understanding what work can be done in phase one, to allow the County and its partners to locate the necessary funding is imperative.	\$16,200	\$16,200	0
<b>County Total:</b>		<b>4</b>			<b>\$316,111</b>	<b>\$1,193,960</b>	<b>15110</b>

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Larimer	Glacier View FPD Fire Engine Purchases	07097	Glacier View Fire Protection District	The project consists of the purchase of two fire engines equipped to be multi-functional. These units would replace four fire apparatus in the department's fleet that average 26 years old.	\$145,218	\$150,000	0
	Larimer County US 287 Sewer Feasibility Study	07179	Larimer County	The project will study the feasibility of connecting many residential and business units now on individual septic systems to a city sewer system. There are many failing septic systems in the area north of Ft Collins along US 287. The area includes 2 trailer parks, many businesses and residences.	\$15,000	\$15,000	0
	Wellington FPD Fire Station #2 Remodel & Addition	07183	Wellington Fire Protection District	The Project consists of increasing the size of the Wellington Fire Station #2 to add crew quarters, an exercise room, and a larger training classroom along with an outbuilding for better storage. The addition to the station will be 2,376 square feet. The pole barn storage building will be approximately 1,500 sq. ft. Station 2 is located in Waverly in Larimer County.	\$150,000	\$272,437	15000
	Little Thompson WD Meter Transmitter Replacement	07184	Little Thompson Water District	The Project consists of replacing obsolete water meter transmitters and registers on approximately 1,300 meters. The district is located in southern Larimer County and western Weld County.	\$50,000	\$31,800	20000
	Poudre Canyon FPD Vehicle Replacement	07283	Poudre Canyon Fire Protection District	The Project consists of replacing 3 of the 5 undersized, 2 door type 6 vehicles in the district's fleet. The new vehicles will be 4 door, 4 wheel drive diesel powered brush trucks with 300 gallon water capacity and compressed air foam units.	\$65,000	\$70,000	1500
	Larimer County Vaquero-Western Sewer Study	07335	Larimer County	The project is the development of a preliminary engineering study for improving the wastewater treatment system that serves Vaquero Estates and Western Mini-Ranches subdivisions in Larimer County. The system has received a Notice of Violation from CDPHE ordering them to hire an engineer to determine a design to meet standards.	\$15,000	\$15,000	0
<b>County Total:</b>		<b>6</b>			<b>\$440,218</b>	<b>\$554,237</b>	<b>36500</b>
Las Animas	Aguilar Library/Community Center Renovation	07087	Aguilar, Town of	The project consists of renovating the Library/Community Center by replacing the roofing, adding insulation, replacing the current ceiling, tinting the north windows, making an energy efficient lighting upgrade, and repairing/resurfacing the oak floors.	\$40,000	\$7,500	543
	Trinidad Downtown Improvement: Commercial	07136	Trinidad, City of	The project consists of restoration of two blocks of street in Trinidad's historic downtown, focusing on safety and	\$750,000	\$925,000	15507

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Las Animas	Street Phase I			accessibility, as well as streetscape improvements. The project includes restoration/replacement of brick pavers, sidewalks, curbs, utilities, and related streetscape infrastructure.			
	Cokedale Drainage Improvements, Phase II	07158	Cokedale, Town of	The project consists of constructing phase II of the town's drainage improvements, which includes; (1) pour-in-place concrete including curb and gutters, cross pans, aprons and sidewalks at Elm and Maple Streets; (2) repairing the grouted rock channel along Church Street; completing the sediment control pond including final grading and the outlet works for the sedimentation pond. Phase I was implemented by EIAF #6583, awarded in 2008 for the amount of \$150,000.00. Cokedale's grant request was for \$460,000.00 of a \$700,000.00 project. Phase I was able to implemented in full by the town using the National Guard to perform the work at a project cost of \$555,000.00.	\$115,000	\$90,000	124
	Trinidad Economic Development Intern	07177	Trinidad, City of	The Project consists of the financing of the salary/benefits expenses associated with the employment of an administrative intern for the City of Trinidad, Colorado (Contractor). The Contractor will employ the administrative intern for a 24-month period and will work under the direction of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about May 1, 2013.	\$35,000	\$59,668	0
	Las Animas County Road Improvements	07206	Las Animas County	The Project consists of resurfacing approximately 14.25 miles of the county's highest priority roads with a 1.5" leveling course and a 1.5" lift of asphalt overlay (3.0 miles, CR 75.1; and 2.25 miles, CR 50.5) and a new chip seal surface (.75 miles, CR 67.3; 1.1 miles, CR 32.4; 1.5 miles, CR 77.6; 3.4 miles, CR 40; .75 miles, CR 53.7; 1.5 miles, CR 66.1).	\$900,000	\$363,000	1000
<b>County Total:</b>		<b>5</b>			<b>\$1,840,000</b>	<b>\$1,445,168</b>	<b>17174</b>
Lincoln	Limon 2013 Utility Improvements	07117	Limon, Town of	The project consists of both wastewater and water improvements in the Town of Limon and coinciding street surface replacement. Wastewater improvements will replace 195' of ten inch with twelve inch lines and 2,100' of eight inch sewer lines. Water Improvements include replacing 2,660' of four and six inch water lines with eight inch lines, and the re-drilling the Mock #1 well.	\$300,000	\$327,255	105
<b>County Total:</b>		<b>1</b>			<b>\$300,000</b>	<b>\$327,255</b>	<b>105</b>



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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Logan</b>	Logan Cnty SD RE-1 Caliche Potable Water & WW Prelim. Design	07280	RE-1 Valley School District	The Project consists of the preliminary engineering reports, planning and design for obtaining plans and approval from the Colorado Department of Public Health and Environment for the potable water system and wastewater system at Caliche Elementary and Caliche Jr. Sr. High School.	\$30,380	\$30,380	292
<b>County Total:</b>		<b>1</b>			<b>\$30,380</b>	<b>\$30,380</b>	<b>292</b>
<b>Mesa</b>	De Beque I-70 Waterline Extension	07072	De Beque, Town of	The project consists of completing the final 1,950 feet of 8" waterline between U Road and T Road in De Beque. This will provide a looped system for an area just outside of De Beque, which the town provides service to.	\$39,500	\$39,000	0
	Fruita Pine Street Corridor Improvements	07141	Fruita, City of	The project consists of improvements to Pine Street, a major arterial, in the City of Fruita. The project will complete this critical multi-modal transportation corridor and will greatly improve safety by repairing/replacing asphalt with a new overlay, constructing missing sections of sidewalk, widening street sections to meet standards while allowing for adequate turn lanes and bike lanes, construct transit/bus pedestrian connections, and improve critical intersections for increased safety and efficient movement of both pedestrians and vehicles.	\$600,000	\$879,000	30000
	Mesa County KE and 48 1/2 Road Realignment	07142	Mesa County	The project consists of construction of approximately ¼ mile of improvements to KE Road, including the intersection of KE Road and 48 ½ Road in Mesa County to resolve sight distance and flooding problems.	\$350,000	\$562,296	0
	Lower Valley FPD Station Addition	07143	Lower Valley Fire Protection District	In order to provide a facility that meets growing service demands, this project will expand the current fire station in Fruita by 13,163 square feet to allow for proper storage of equipment, improve access to equipment by firefighters, and provide adequate housing of 24 hour staff to allow Fruita to move to a paid firefighter staff with less dependence on volunteers.	\$750,000	\$952,337	0
	Clifton Sanitation District WWTP Improvements	07144	Clifton Sanitation District	The project consists of constructing anaerobic zones at the influent to each oxidation ditch at the Clifton Wastewater Treatment Plant. Construction of anaerobic zones at the influent to each oxidation ditch will allow for biological removal of phosphorous.	\$110,000	\$1,100,000	449740
	Mesa County Economic Development Intern	07174	Mesa County	The Project consists of the financing of the salary/benefits expenses associated with the employment of an administrative intern for Mesa County, Colorado (Grantee).	\$35,000	\$49,000	0
	Mesa W&S District Water Filtration System Upgrade	07207	Mesa Water & Sanitation District	The Project consists of installing final filtration technology to become compliant with Colorado Primary Drinking Water	\$15,000	\$10,000	170

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Mesa</b>				Regulations. CDPHE has determined that the filtration system must be replaced with a pre-approved system that meets challenge testing.			
	Grand Junction Pear Park Fire Station Design	07208	Grand Junction, City of	The Project consists of design, engineering, and land acquisition for a fire station in the Pear Park area of Grand Junction. The three garage bay building is 8,900 square feet, and includes crew living quarters.	\$175,000	\$300,000	22000
	Mesa County 45.5 Road Realignment MP2-2.6 Phase I	07232	Mesa County	The Project consists of the realignment of approximately 0.6 miles (3,168 linear feet) of County Road 45.5 in Mesa County. The De Beque Cutoff (unofficial road name) provides a 25 mile detour around I-70 at De Beque Canyon. Curve radii will be increased and the road straightened to allow for safer vehicular travel.	\$700,000	\$992,400	0
	Grand Junction Mill Tailings Removal	07247	Grand Junction, City of	The project consist of removing approximately 4,900 cubic yards of mill tailings from a temporary repository to a permanent repository.	\$150,000	\$0	0
	Fruita Main Street Mini-Grant 2013	07252	Fruita, City of	The Project consists of the provision of funding to the City of Fruita ("Contractor") for improvements and enhancements of their downtown area. The Fruita Main Street Committee has identified beautification for overall downtown as a priority through meetings and on work plans. The City of Fruita will research and purchase historic photos of their Main Street. They will place the historic photos into empty storefronts to help create a more vibrant downtown.  The overall outcome of this Project is to enhance the atmosphere of the downtown while showcasing the City's history and at the same time create a more vibrant downtown which will attract more people to the downtown. By activating underutilized spaces in the downtown and capitalizing on opportunities to create gathering spaces, the community will be in a better position to attract redevelopment.  This Project aligns with the City's Design work plan and has been identified as a priority project by their Main Street Committee.	\$5,000	\$1,250	0
	Clifton San. Dist. Collection System Replacement/Upgrade	07297	Clifton Sanitation District	The Project consists of removing an existing aging lift station and 1,400 feet of existing collection pipe, and replacing it with 5,000 feet of new gravity fed sanitary sewer interceptor.	\$100,000	\$107,226	20326
	Fruita Public Works & Parks Maintenance Facility	07319	Fruita, City of	The Project consists of the design and construction of a 16,600 square foot addition to the Fruita Public Works and	\$1,000,000	\$1,000,000	12778

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Mesa</b>				Parks maintenance facility. The building is a pre-engineered metal building with a stucco exterior. The addition includes dedicated offices for departmental staff, areas for training rooms with computers, a kitchen, lockers, secured tool storage and eight vehicle bays. Site improvements include subsurface site drainage, paved parking for staff, landscaping, and perimeter fencing along the street frontage. The building will be designed to serve the facility needs for twenty years.			
	Grand Junction Whitewater Park Feasibility Study	07344	Grand Junction, City of	Whitewater Park Feasibility Study will allow for preliminary planning and design of a whitewater park on the Redlands Water and Power Tailrace adjacent to, but not within, Connected Lakes State Park section of James M. Robb-Colorado River State Park. The park will serve the recreational needs of the local community and also provide an additional attraction for visitors.	\$6,500	\$6,500	0
	Mesa County Energy Monitoring Consultant Services	07353	Mesa County	The Project consists of Mesa County (Grantee) hiring a consultant to conduct a pilot study to identify potential energy savings in county buildings. Mesa County will install energy monitoring equipment and sensor probes into their Fleet Maintenance Shop building and record monthly data. Mesa County will then engage CLEER, a non-profit, to analyze the data collected through CLEER's Energy Navigator program to identify potential energy reduction opportunities and potential cost savings for the County.	\$15,000	\$15,000	0
<b>County Total:</b>		<b>15</b>			<b>\$4,051,000</b>	<b>\$6,014,009</b>	<b>535014</b>
<b>Mineral</b>							
	Mineral County GIS System	07195	Mineral County	The Project consists of scanning, updating, digitalization and generating a parcel-based geographic information system (GIS) for parcel management within the Mineral County Assessor's office.	\$15,000	\$22,500	709
<b>County Total:</b>		<b>1</b>			<b>\$15,000</b>	<b>\$22,500</b>	<b>709</b>
<b>Moffat</b>							
	Dinosaur Sewer Lagoon Upgrade	07151	Dinosaur, Town of	The project consists of engineering and permitting for installation of a new synthetic liner in the Town of Dinosaur's existing evaporative lagoon cells, and installation of a new headworks structure.	\$55,000	\$55,000	0
	Craig Community Assessment	07175	Craig, City of	The Project is a two-day Downtown Assessment in Craig, CO (Grantee or Contractor). The assessment is coordinated and conducted by Downtown Colorado, Inc. (DCI), whose process brings outside experts to meet with town leaders,	\$3,000	\$5,000	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Moffat</b>				business representatives, residents, and other community stakeholders to identify community resources, goals, and challenges. The Project deliverable will be a final report with observations and recommendations to include an action matrix which will provide direction towards the community's goals. Additionally, the town will pay for meals and lodging for the assessment team which will not be included in this purchase order.			
<b>County Total:</b>		<b>2</b>			<b>\$58,000</b>	<b>\$60,000</b>	<b>0</b>
<b>Montezuma</b>	Montezuma County Fairground Improvements	07095	Montezuma County	The project consists of installing a permanent roof and gutter/drainage system over the outdoor grandstand area at the county fairgrounds. The roof will offer protection during inclement weather.	\$75,000	\$140,000	0
	Montezuma County Hospital Dist. Equipment Program	07096	Montezuma County Hospital District	The project consists of updating the current hospital equipment technology standards.	\$150,000	\$354,335	0
	Lewis Arriola FPD Fire Station	07226	Lewis-Arriola Fire Protection District	The Project consists of constructing a new 9,500 SF fire station to replace one built in 1981 for the Lewis Arriola Fire Department (LAFPD) located in Montezuma County north of the city of Cortez. The building will be a pre-engineered metal building with a concrete foundation and building apron, insulated with HVAC system, plumbing and electrical. The 9,500 SF building will be constructed on land recently donated to the District.	\$350,000	\$350,000	2761
<b>County Total:</b>		<b>3</b>			<b>\$575,000</b>	<b>\$844,335</b>	<b>2761</b>
<b>Montrose</b>	Montrose County Regional Dispatch Center Equipment - Phase 2	07127	Montrose County	The project consists of replacing the 11-year old dispatch radio equipment with an updated digital system that interfaces with the state digital trunk radio system.	\$210,000	\$580,762	55000
	Montrose Sunnyside & Mesa Ave. Sewer Extensions	07128	Montrose, City of	The project consists of extending the Mesa Avenue sewer line by 2,300 linear feet and replacing a 4,000 linear feet section of the undersized Sunnyside sewer line at South 12th Street. These expansions will correct bottlenecks, reroute flows, expand capacity, and eliminate sewage overflows within the City of Montrose sewer system.	\$300,000	\$1,378,395	19132
	Olathe FPD Fire Station	07129	Olathe Rural Fire Protection District	The project consists of building a new 7,500 SF Olathe Fire Station in Montrose County on land owned by the District. The new station will allow the District to house both the Fire and Ambulance Departments together. The building will include two new drive-thru bays.	\$500,000	\$606,035	18288

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Montrose	Naturita Gravity Sanitary Sewer Upgrades Phase II	07228	Naturita, Town of	The Project consists of Phase 2 of replacing the major gravity sanitary sewer collection line through Naturita with new 10 inch sanitary sewer pipeline. This is the major trunk line of the collection system and two-thirds of the town system conveys to and empties into the trunk line being replaced. Phase II includes the installation of approximately 1,300 LF of 10-inch pipe; reconnection of existing services; 3 manholes; and street surface restoration.	\$336,000	\$104,000	540
	Montrose Main Street Mini-Grant 2013	07255	Montrose, City of	The Project consists of the provision of funding to the City of Montrose ("Contractor") for First Street Market West Wall and Patio Improvements (514 S. 1st Street). This project focuses on improving the synergy between the building and the adjacent plaza, improving the overall appearance of the building, and thus improving the appearance of the downtown area.  This project supports the main street objectives in the 2013 Montrose DDA Work Plan: <ul style="list-style-type: none"> <li>• Design (D) 1. Create concepts and begin implementing improvements to the Farmer's Market Plaza and Uncompahgre Avenue Corridor.</li> </ul>	\$6,300	\$92,700	0
	Montrose Recreation District Master Plan	07267	Montrose Recreation District	The Project consists of the development of an updated plan for an indoor recreation center for the Montrose Recreation District (Grantee/Contractor) and to develop a Master Plan for the improvements.  The Project consists of: 1. An update of the 2011 Community Recreations Center (CRC) Plan including further design for the CRC, exploring partnerships and crafting strategies for financing. The plan will be to build a new Aquatics Center and Indoor Recreation Center. 2. Develop a master plan for a 26 acre parcel of land acquired by the District, to include indoor and outdoor recreational amenities.  The Project will at a minimum include design options for providing the indoor recreation facilities and costs to construct the facilities.	\$21,906	\$21,906	0
	Olathe Town Hall Roof Replacement & Building Repair	07294	Olathe, Town of	The Project consists of replacing the Olathe Town Hall roof, carpet, ceiling tiles and repainting walls. The interior of the building measures 2,840 square feet. The roof portion of the project includes the removal of the old roof, installation of a	\$47,310	\$0	1900

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Montrose</b>				new tapered insulation system (R-30 at a minimum), and installation of a new Thermal Plastic Polyolefin roofing membrane.			
<b>County Total:</b>		<b>7</b>			<b>\$1,421,516</b>	<b>\$2,783,798</b>	<b>94860</b>
<b>Morgan</b>	Wiggins Water Blending Plan	07186	Wiggins, Town of	The Project consists of connecting two pipelines in the Town of Wiggins to create a water source that meets the town's annual water demand and public health standards. The Town of Wiggins located in Morgan County would like to install new infrastructure that would allow for implementation of a water blending plan. The idea is to connect an existing water source that is diminishing in capacity and does not meet the US EPA drinking water standards for nitrate, and blend it with a new water source.	\$104,887	\$41,955	902
	Brush Main Street Mini-Grant 2013	07251	Brush, City of	<p>The Project consists of the provision of funding to the City of Brush ("Contractor") for:</p> <ul style="list-style-type: none"> <li>• Architectural plan for a downtown park;</li> <li>• Business training for businesses and the general community;</li> <li>• Trash Receptacles (Street Furniture) for the Main Street district.</li> </ul> <p>The overall outcome of this Project is to create a conceptual plan for a downtown park that would help make the downtown a destination; to support the goal of helping businesses succeed; and to continue street furniture improvements after the completion of streetscape.</p> <p>This Project aligns with the Brush Chamber of Commerce / Main Street 2013 Action Plan's goals:</p> <ul style="list-style-type: none"> <li>• Brush becomes a destination in northeast Colorado with an emphasis on the downtown (Board Action Plan);</li> <li>• Partner with local entities to sponsor a business improvement seminar (Economic Restructuring Committee Action Plan);</li> <li>• Continue working with City of Brush on streetscape plan and drainage, complete by fall 2014 (Board &amp; Design Committee Action Plans).</li> </ul>	\$7,300	\$1,825	0
	Fort Morgan Storm Water Fee Structure Analysis	07268	Fort Morgan, City of	The Project consists of the preparation of a formal analysis to determine a proper stormwater fee structure for the City of Fort Morgan (Grantee/Contractor). The City needs to establish a stormwater fee program to ensure long term	\$25,000	\$40,000	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Morgan</b>				<p>funding is available to support short and long term drainage issues with as minimal financial impact on the citizenry as possible. Establishing this fee structure will help ensure that future stormwater capital projects are not strictly reliant on grants. This Project will provide guidance and direction for funding the long term sustainability of both capital costs as well as the operation and maintenance of such facilities.</p>			
<b>County Total:</b>		<b>3</b>			<b>\$137,187</b>	<b>\$83,780</b>	<b>902</b>
<b>Otero</b>	Fowler Wastewater Treatment Study	07165	Fowler, Town of	<p>The Town of Fowler's wastewater facility has nine cells and has been out of compliance with the conditions of its discharge permit. In order to comply with CDPHE requirements, the town needs to evaluate its wastewater treatment plant's deficiencies and evaluate the alternative plans to make appropriate improvements to it. This project will improve people's lives by revitalizing the town's downstream water facilities so that there will be appropriate wastewater treatment, and the town's residents will be able to feel secure when they flush their toilets (direct) and drive through the lower part of town (indirect).</p>	\$17,200	\$17,200	0
<b>County Total:</b>		<b>1</b>			<b>\$17,200</b>	<b>\$17,200</b>	<b>0</b>
<b>Ouray</b>	Ridgway Lake Otonowanda Renovation	07155	Ridgway, Town of	<p>The project consists of renovating and expanding the Town of Ridgway's water reservoir, Lake Otonowanda (LAKE O), and restoring the outlet works. This project will increase the town's municipal water storage and delivery. The project includes the purchase of approximately 55 acres of property to accommodate the expansion of Lake O.</p>	\$600,000	\$1,480,890	2000
	Ridgway FPD Fire Station Design Plan	07173	Ridgway Fire Protection District	<p>The Project consists of the development of a design plan for a new fire station for the Ridgway Fire Protection District (Grantee). The Project will require the Grantee to engage the services of a licensed architect and/or licensed engineer. The Work includes both the preliminary plans and final construction documents. A newer and larger fire station will improve fire protection services and emergency medical services (EMS).</p>	\$25,000	\$25,000	0
	Ouray County Community Center Roof & Energy Improvements	07205	Ouray County	<p>The project consists of repairs to the 4-H Event and Community Center. These repairs are of an urgent nature and include installing a new roof, new roof insulation, high efficiency doors, and replacing the HVAC with a high efficiency system, new temperature controls and zoning.</p>	\$73,272	\$94,632	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Ouray	Ridgway Main Street Mini-Grant 2013	07256	Ridgway, Town of	<p>The Project will consist of the purchase and installation of way finding signage.</p> <p>Primary outcomes of the project will be to have visible directions for motorist to have a central location to acquire and view information about the Ridgway community, which is highly visible from State Highway 550 and 62, a Colorado Scenic Byway and the busiest transportation route for vehicular traffic in Ouray County.</p> <p>This project supports the Ridgway Main Street 2013 design committee's work plan and goals.</p>	\$6,300	\$6,200	0
	Ouray County Road 361 Improvements Plan	07265	Ouray County	<p>The Project consists of the development of a conceptual and preliminary engineering plan for improvements to Ouray County (Grantee/Contractor) Road 361. County Road 361 (CR 361), which runs over Imogene Pass between Ouray and Telluride in Southwestern Colorado, provides access to two active mines (Star Mine and Camp Bird Mine) that employ approximately 100 employees. The mining companies are in the developmental phase of readying the mines for actual excavation. County Road 361 also provides public recreational access to National Forest lands and is uniquely renown for its scenic beauty and rugged backcountry.</p> <p>CR 361 has historically been an active road to the gold and silver mining industry. Since mining waned, the road has become one of the main access roads into the San Juan Mountains for recreation purposes. Now the mining is returning and the resultant conflicts with mining trips with recreational trips has produced real safety issues. There are portions of the road that are extremely narrow, one lane on a shelf. There are also annual issues with drainage resulting in regular washouts. It is noteworthy that this is the CR to the Ice Climbing event in Ouray that has become internationally renowned and a very important winter economic driver.</p> <p>The design will entail planning for approximately 7 miles of CR 361 and include the length of road to the mines. The goal is to move forward to eliminate the drainage issues and mitigate the safety problems.</p> <p>Prior to beginning the Project, the Grantee will identify and</p>	\$20,757	\$20,758	0



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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Ouray</b>				articulate the road standards that the contract engineer will apply to the recommended road improvements.  The Project will: 1. Identify the sections of road that will require improvement and repairs. 2. Describe the improvements and repairs. 3. Estimate the costs of the improvements and repairs. 4. Prioritize the improvements and repairs.			
<b>County Total:</b>		<b>5</b>			<b>\$725,329</b>	<b>\$1,627,480</b>	<b>2000</b>
<b>Park</b>	Fairplay Land Use Code Update	07356	Fairplay, Town of	The Project consists of the Town of Fairplay (Grantee) hiring a consultant to develop Land Use Codes consistent with the recently completed Fairplay Master Plan. The Town of Fairplay will own the product at the completion of the Project.	\$22,109	\$22,109	0
<b>County Total:</b>		<b>1</b>			<b>\$22,109</b>	<b>\$22,109</b>	<b>0</b>
<b>Prowers</b>	Wiley Water Storage Study	07162	Wiley, Town of	In preparation for the increased service demands that will be placed on the town's facilities with the new energy exploration and production in the Prowers County, as well as the potential for construction and operation of the Tri-State Power Plant, to provide adequate potable water storage for the town's residents, and to comply with CDPHE requirements, the town needs to evaluate its water storage options and plans to make appropriate improvements to its storage facilities. This project will improve people's lives by revitalizing the town's water storage facilities so that there will be adequate water available for times when there is substantial water being used, a fire breaks out, and people also want to flush their toilets (direct) and water their lawns (indirect).	\$10,000	\$10,000	0
	Holly School District RE3 Shanner Elementary School Study	07180	Holly RE-3 School District		\$8,000	\$12,000	0
	Lamar Water Transmission Line Replacement	07223	Lamar, City of	The Project consists of replacing the 34,800 foot south well field's 24 inch cast iron water transmission line with a 24 inch PVC line to conduct raw water from the city's south well field to the water treatment facility.	\$985,000	\$985,000	12551
	Lamar Main Street Mini-Grant	07253	Lamar, City of	The Project consists of the provision of funding to the City of	\$6,000	\$1,500	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Prowers</b>	2013			<p>Lamar ("Contractor") for conducting a market niche assessment and developing a market plan for the downtown area. The Lamar Partnership Board has identified market niche assessment as a priority through meetings and on work plans. The market niche study will include: project initiation; definition of market areas; overview of population and demographics; an analysis of retail and commercial trends; market niche recommendations included in a report and presentation.</p> <p>The overall outcome of this Project is to enable Lamar to have a focused business recruitment plan and appeal to locals, visitors and passers-through.</p> <p>This Project aligns with the Lamar Partnership's Economic Restructuring work plan's goal, "Produce a Market Niche Study," and has been identified as a priority project by the Lamar Partnership Board.</p>			
<b>County Total:</b>		<b>4</b>			<b>\$1,009,000</b>	<b>\$1,008,500</b>	<b>12551</b>
<b>Pueblo</b>	Boone Wastewater Improvements	07084	Boone, Town of	The project consists of acquiring new pumps and check valves that work and necessary for the operation of the recently completed WWTF improvement project.	\$18,000	\$22,400	365
	Pueblo Downtown Tourism Improvements Study	07279	Pueblo, City of	The Project will develop a comprehensive master plan for the City of Pueblo's Creative Corridor and the immediately adjacent urban areas, including the area centered around the Historic Arkansas Riverwalk Project (HARP), to facilitate the proper integration of the expansions for Pueblo's Convention Center, HARP, Gateway Area, and development sites in its Tourism Zone with each other. In addition, the plan will guide investments the City will make for implementation of the Creative Corridor.	\$25,000	\$25,000	0
<b>County Total:</b>		<b>2</b>			<b>\$43,000</b>	<b>\$47,400</b>	<b>365</b>
<b>Rio Blanco</b>	Rio Blanco County CR 24 Overlay	07146	Rio Blanco County	The project consists of placing a 1" asphalt leveling course and a 2" crowned overlay over 13 miles of County Road (CR) 24 in the Piceance Basin.	\$1,000,000	\$1,732,000	0
	Rangely WWTP Efficiency Upgrades	07147	Rangely, Town of	The project consists of installing an effluent diffuser system to the Rangely Wastewater Treatment Plant. The new system will bring the plant into compliance with the state's effluent requirements, and allow the Town to meet current	\$339,350	\$406,840	2403

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited	
<b>Rio Blanco</b>				ammonia nutrient standards.				
	Rangely Water Treatment Plant Renovation - Phase II	07235	Rangely, Town of	Phase II of the Rangely Water Treatment Plant renovation will rehabilitate two existing filters and equip a third new filter to the system and install a backwash air scour system. Additionally the project will replace the gas chlorine disinfectant system with a sodium hypochlorite system, replace the fluoride feed system and improve other chemical feeding and storage systems within the facility. Finally there will be electrical upgrades, replacement of valves and meters for influent and effluent and building improvements will be implemented.	\$1,000,000	\$1,048,450	2500	
<b>County Total:</b>					<b>3</b>	<b>\$2,339,350</b>	<b>\$3,187,290</b>	<b>4903</b>
<b>Rio Grande</b>	South Fork Land Use Coordinator/Town Manager	07159	South Fork, Town of	The project consists of the town hiring a full-time Town Manager/Land Use Administrator. The positions of land use administrator and town manager will be combined into one position. These positions have previously been two separate part-time positions. The position will be for a three year commitment.	\$122,965	\$127,028	382	
	Del Norte FPD Tanker	07196	Del Norte Fire Protection District	The Del Norte Fire Protection District is a 100% volunteer organization, covering a 320 square mile area out of 2 stations in Western Rio Grande County. The project consists of purchasing a 3,000 gallon tanker which will increase the available amount of water available at a fire scene and provide a higher quality of service to District residents. The new tender will be housed in the Del Norte Station.	\$100,000	\$100,000	48000	
<b>County Total:</b>					<b>2</b>	<b>\$222,965</b>	<b>\$227,028</b>	<b>48382</b>
<b>Routt</b>	Solandt Memorial Hospital Dist. ADA Compliance	07062	Solandt Memorial Hospital District	The project consists of the need to remove and replace a noncompliant ADA ramp and update the main restroom to ADA compliance.	\$45,108	\$24,289	0	
	Steamboat Springs Economic Development Intern	07170	Steamboat Springs, City of	The Project consists of the financing of the salary/benefits expenses associated with the employment of an administrative intern for the City of Steamboat Spring, Colorado (Contractor). The Contractor will employ the administrative intern for a 24-month period and will work under the direction of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about March 1, 2013. The administrative intern program will provide a cost-	\$35,000	\$35,000	0	

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Routt				effective way to help support the increasing administrative needs of small, rural jurisdictions in Colorado. Additionally, the program will provide students the opportunity to gain valuable working experience while completing their graduate degree.			
	South Routt Medical Center Expansion	07210	South Routt Medical Center Health Service District	The project consists of building a structure over the existing South Routt Medical Center, located in Oak Creek, Colorado to preserve the building and provide structural frame work for the building expansion. The addition has been designed and engineered to be built on to the east side of the existing building.	\$200,000	\$400,000	2534
	Steamboat Lake W&S Dist Guest Well Replacement	07211	Steamboat Lake Water & Sanitation District	The project is located north of Clark, Colorado in Routt County consists of replacing one of two main producing water wells (the District has three wells) that is being overstressed by ongoing drought conditions. The replacement well (adjacent to the existing Guest Well) will be constructed up to a depth of approximately 500 feet and the project will also include a new service building for monitoring and chlorination, testing and equipment and new service line to the existing water main.	\$84,000	\$84,000	360
	Yampa Water Treatment Facilities Imp. & Water Storage Tank	07236	Yampa, Town of	The Project consists of improvements to the Water Treatment Facility in Yampa including building improvements, access improvements, process piping, booster pumping bag/cartridge filtration, sodium hypochlorite chemical feed, instrumentation SCADA mission control, alarms, electrical/controls, engineering design and construction services and administrative services. It also includes the construction of 250,000 water storage facility.	\$1,000,000	\$1,589,465	400
	Steamboat Springs Main Street Mini-Grant 2013	07259	Steamboat Springs, City of	<p>The Project consists of the provision of funding to the City of Steamboat Springs ("Contractor") for:</p> <ul style="list-style-type: none"> <li>• Purchase of seasonal street banners to help promote special events for the downtown</li> </ul> <p>These projects support the 2013 work plan Goal 3, Strategic Planning for the next 1-3-5 years; and Aesthetic and Design Goal 3, Downtown Street Furniture.</p> <ul style="list-style-type: none"> <li>• Facilitation of Strategic Planning for Main Street Steamboat Springs: The facilitator will help the Main Street Steamboat Springs Board to develop a 2-5 year strategic plan.</li> </ul>	\$7,000	\$1,750	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Routt</b>	Hayden Water Storage Facility Final Design	07275	Hayden, Town of	The Project consists of the engagement of the Town of Hayden's (Grantee or Contractor) engineering firm to generate final design construction drawings for the installation of a 500,000 gallon steel water storage facility as well as tank access, utility service, water distribution system extension from the existing system and the necessary improvements to the Hospital Hill pumping station.	\$25,000	\$43,000	0
<b>County Total:</b>		<b>7</b>			<b>\$1,396,108</b>	<b>\$2,177,504</b>	<b>3294</b>
<b>Saguache</b>	Baca Grande W&S District Hydraulic Distribution PER	07244	Baca Grande Water & Sanitation District	<p>The District is requesting funds to develop a water system hydraulic model. Development of this model by District Engineers, Olsson Associates, will include:</p> <ol style="list-style-type: none"> <li>1. a review of existing distribution system data (review of spatial data in relation to the mapbook representations for accuracy, review of consumption records of water customers to estimate water uses and losses in the various pressure zones, and inventory of the age and condition of the distribution pipes based on operator interviews)</li> <li>2. collection of fire flow and residual pressure readings,</li> <li>3. development of a computer based model of the water distribution system using H2ONet,</li> <li>4. development of pressure contour maps for the scenarios of average day, maximum day and maximum hour, and</li> <li>5. final H2ONet Model Configurations and H2ONet Data files.</li> </ol> <p>This project will culminate in a preliminary engineering report outlining the costs associated with the needed system improvements.</p> <p>The District will provide to DOLA the final model reports and the preliminary engineering report.</p>	\$12,350	\$12,350	0
	Crestone Temporary Bridge Structural Engineering Plans	07270	Crestone, Town of	The Project consists of the completion of structural engineering plans for a temporary, culverted bridge, which will allow access to the north side of the Town of Crestone (Grantee/Contractor). The construction of the temporary bridge will be completed by Saguache County, based on the final plans. The construction of the new, temporary bridge, will allow all traffic, including fire tenders and large Forest Service and County maintenance vehicles, to access the north side of town and the North Crestone Creek Campgrounds.	\$10,000	\$10,000	0
	Saguache County Strategic	07428	Saguache County	The project consists of engaging Managing Results	\$15,000	\$15,000	0

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Saguache</b>	Plan			consultants to complete a Strategic Plan for Saguache County. The process would include: Review of current county policy and procedural documents; Interviews with Board Members and County Dept. Managers; Facilitated Strategic Plan Sessions; Strategic Plan Document Development, Review and Revision with County input; plan implementation Plan; Document Development; Performance Measure development for Strategic Plan Priorities and Dept. Consultations. The final product is intended to help the county elected and appointed officials better use the limited resources available to them, develop greater internal efficiencies and develop staff capacity.			
	Northern Saguache Cnty Library Dist. New Facility Plan	07429	Northern Saguache County Library District	The project consists of engaging Burt Wadman of the Burt Wadman Architect firm to work with the Northern Saguache County Library District to provide services related to the identification of a new library facility, either currently available or a new construction, in or near Crestone. The consultant will provide the following services: Work with the NSCLD Facilities Committee to identify a suitable location for the branch; help develop a building program that will encompass the needs of the new facility; assist the NSCLD Facilities Committee in assessing up to 5 available structures; provide schematic design and preliminary renovation cost estimates if there is an appropriate existing building; OR if there is no appropriate existing building, provide architectural and schematic design for a new facility including cost estimates.	\$15,000	\$15,000	0
<b>County Total:</b>		<b>4</b>			<b>\$52,350</b>	<b>\$52,350</b>	<b>0</b>
<b>San Juan</b>	Silverton Visitors Center Exterior Restoration	07090	Silverton, Town of	The project consists of restoring and rehabilitating the Silverton Visitors Center by replacing siding, delaminated paint, weatherization, aged sheet flashings and shingles, then painting the building's exterior.	\$43,700	\$43,700	0
	San Juan County E911 Enhanced Emergency Telephone System	07091	San Juan County	The project consists of installing a new enhanced E911 emergency system. The current system fails to automatically locate an emergency call or to provide reverse 911 emergency notification.	\$34,000	\$34,000	0
	San Juan County Silverton Fire & Rescue Building	07200	San Juan County	The Project consists of constructing a 7,200 sq. foot pre-engineered steel building, with four bays and a brick front in keeping with the historic character of the town. The structure will house all of the Fire Authority's trucks and equipment at a single location. The building will be constructed in downtown Silverton on property donated by San Juan	\$309,283	\$312,130	694

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County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>San Juan</b>				County and the Town and will be owned by the County.			
	Silverton Economic Development Intern	07248	Silverton, Town of	The Project consists of financing a portion of the salary/benefits expenses associated with the employment of an administrative intern for Town of Silverton, Colorado ("Grantee"). The Grantee will employ the administrative intern for approximately a 24-month period and the intern will work under the direction of an individual designated by the Grantee.	\$35,000	\$17,500	0
<b>County Total:</b>		<b>4</b>			<b>\$421,983</b>	<b>\$407,330</b>	<b>694</b>
<b>Sedgwick</b>	Sedgwick County Communication Center	07120	Sedgwick County	The project consists of upgrades to the Sedgwick County communications center to handle all emergency services including upgraded 911 capabilities, two consoles, three dispatch centers and a moto-bridge communication system. The current VHF communications equipment cannot meet the 2013 narrow-banded federal mandate.	\$330,000	\$832,851	0
<b>County Total:</b>		<b>1</b>			<b>\$330,000</b>	<b>\$832,851</b>	<b>0</b>
<b>Statewide</b>	Region 11 Community Development '13	07032	Associated Governements of Northwest Colorado	The Project consists of the provision of funding so that the Associated Governments of Northwest Colorado (AGNC) can make grants available to local governments, to be used for the following: a. Economic Development projects including façade improvements, energy efficiency assessments and improvements, Main Street/Community assessments, and community mapping. b. Small scale capital improvements projects. c. Development of marketing/promotional resources such as a website. d. Planning studies/analysis e. Training or meeting facilitation	\$50,000	\$50,000	0
	Region 12 Community Development '14	07338	Northwest Colorado Council of Governments	This project is the implementation of the Regional Broadband Plan that was co-funded last year by DOLA and NWCCOG.	\$72,000	\$72,000	0
	Region 10 Community Development '14	07340	League for Economic Assistance and Planning	The Project consists of partially financing community and economic development projects for the Region 10 League of Economic Assistance and Planning (LEAP).	\$43,000	\$63,750	0
<b>County Total:</b>		<b>3</b>			<b>\$165,000</b>	<b>\$185,750</b>	<b>0</b>

**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Summit</b>	Breckenridge Harris Street Library & Community Center	07237	Breckenridge, Town of	The Project consists of rehabilitating the 26,466 sq. feet, 1909 Breckenridge School house into the Harris Street Community Center. The renovation will allow for a larger Summit County Library branch to be located in the centrally located downtown school house. The renovation also includes a theater/auditorium, a public meeting and multi-purpose event space, and office space for community service organizations.	\$400,000	\$6,650,000	100000
<b>County Total:</b>		<b>1</b>			<b>\$400,000</b>	<b>\$6,650,000</b>	<b>100000</b>
<b>Teller</b>	Teller County Road 1 Reconstruction Phase 5	07111	Teller County	2.4 miles of Teller CR 1 reconstruction. This is phase 5.  The project consists of phase 5 of 6 for reconstruction to County Road 1 in Teller County. This phase will improve 2.5 miles of road way from the Cripple Creek city limit to Cripple Mtn. Estates. The project includes patching, installing a leveling course, and a 2 inch mat of asphalt pavement to the road.	\$750,000	\$150,000	3200
	Victor Water Tank Improvements & Leak Detection	07193	Victor, City of	The Project consists of three elements; 1) leak detection of the City's entire water system consisting of 82,977 lf of 6, 8 and 10 inch pipe, 2) draining of the 250,000 gallon water tank, installation of a temporary tank while repairing of the leak at the tank outlet, and 3) clean and paint the tank before placing back in service.	\$130,000	\$120,700	398
	Victor Main Street Mini-Grant 2013	07258	Victor, City of	The Project consists of the provision of funding to the City of Victor ("Contractor") for the purchase of benches and sandwich board signs for the downtown area. Benches will be installed downtown to allow visitors a place to sit. Sandwich boards will be used to direct visitors during events.  This project supports 2013 work plan goals of: Explore opportunities for street furniture and street art.	\$5,000	\$1,250	0
	Victor Phase 3 Downtown Drainage & Street Imp. Engineering	07348	Victor, Town of	The project consists of Phase 3 Downtown Drainage & Street Improvements Engineering. This is final phase of the downtown drainage, sidewalk, curb & gutter and street improvement project and is a top priority for the city. Completing engineering and project cost estimates will allow the city establish financing for the end project. Completion of the Downtown project is critical for maintaining the area and promoting economic development.	\$25,000	\$45,750	0



**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Teller</b>							
	<b>County Total:</b>	<b>4</b>			<b>\$910,000</b>	<b>\$317,700</b>	<b>3598</b>
<b>Weld</b>							
	Eaton East Collins & Factory Road Improvements	07067	Eaton, Town of	The project consists of realignment of the E. Collins and Factory Road intersection to better facilitate movement of semis and water tenders, as well as the traffic from the existing businesses and a planned trans-load facility.	\$85,000	\$131,700	0
	Firestone Boulevard Improvements	07068	Firestone, Town of	The project consists of widening Firestone Boulevard with two through lanes in each direction and a center left turn lane from the east I-25 Frontage Road to a location east of Birch Street. This widening will double the capacity of Firestone Boulevard and significantly reduce traffic congestion.	\$125,000	\$689,679	30000
	Fort Lupton Utility Plan	07069	Fort Lupton, City of	The project consists of a utility plan study for future sewer improvements. The South Lift Station has been in need of repair or replacement for many years and failure of the structure poses a health risk for 7,516 residents and companies in the City.	\$60,000	\$62,500	7377
	Weld County RE-1 -Valley School Gas Fueling Station	07099	Weld County School District	The project consists of constructing a compressed natural gas (CNG) fueling station, with time-fill and public fast-fill fueling capacity, on school district property located in Gilcrest. As part of the project, the school district will construct a bus barn for its vehicles that will enable them to access the time fill portion of the facility.	\$600,000	\$1,000,000	1930
	Evans Riverside Library and Cultural Center	07100	Evans, City of	The project consists of constructing a new 40,000 square foot library and cultural center in partnership with the High Plains Library District. The center will include a meeting space, police substation and nonprofit offices. The project will be located on the eastside of the City of Evans.	\$675,000	\$9,000,000	2000
	Gilcrest Water Line Replacement	07101	Gilcrest, Town of	The project consists of installing 2,500 lineal feet of 12-inch water line. The project will replace an existing 8-inch water line plus a new line to the town's industrial site thus looping the system to accommodate additional water capacity and fire protection.	\$135,024	\$202,536	0
	Mead Town Hall and Fire Station	07102	Mead, Town of	The project consists of expanding the existing Town Hall and Fire Station facility by 6,542 sq. ft. creating an 11,836 sq. ft. shared facility. The current facility is shared by the Town of Mead as its town hall and the Mountain View Fire Protection District as its fire rescue and response station. The addition includes a second story with offices and meeting rooms. The project allows for reconverting a bay from a sleeping quarters back to an apparatus bay, and new upper level crew quarters.	\$750,000	\$1,402,450	3500

**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Weld</b>	Hudson FPD Fire Station #3	07103	Hudson Fire Protection District	The project consists of constructing a 4,950 sq. ft. metal fire building addition to the station in the Town of Lochbuie. The addition will create of two new apparatus bays with 14 ft. bay doors, crew quarters and offices and training space. The existing 1,500 sq. ft. building is a garage structure housing four bays and a restroom.	\$275,000	\$350,000	10000
	Nunn Water Storage Tank	07104	Nunn, Town of	The project consists of the construction of an 180,000 gallon elevated water tank.	\$270,000	\$377,000	418
	Windsor Water Storage Tank #2	07105	Windsor, Town of	The project consists of adding a 3 million gallon concrete, ground level water storage tank and pump station to the Town of Windsor water system.	\$450,000	\$1,496,167	5520
	Weld County Road 49 Extension	07107	Weld County	The project consists of phase 1 of extending Weld County Road (WCR) 49 by constructing 3.5 miles of a new roadway north from US 34 to SH 263 (WCR 60.5). The extension will include a new four lane concrete roadway and bridges. The project is anticipated to be a 3 year project with multiple phases. Phase 1 consists of earthwork, drainage, and ditch relocations from US 34 to county road 58, a distance of 1.2 miles.	\$1,000,000	\$16,204,918	6500
	Hudson I-76 Frontage Road Realignment	07157	Hudson, Town of	The project consists of constructing a new, safer intersection on Highway 52 as part of realigning a town intersection and abandoning part of the I-76 frontage road.	\$350,000	\$415,067	5495
	Fort Lupton Economic Development Intern	07172	Fort Lupton, City of	The Project consists of the financing of the salary/benefits expenses associated with the employment of an administrative intern for the Fort Lupton, Colorado (Contractor). The Contractor will employ the administrative intern for a 24-month period and will work under the direction of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about April 1, 2013.	\$35,000	\$35,000	0
	Kersey Town Hall Renovation	07181	Kersey, Town of	The Project consists of remodeling 1,350 square feet of shop space at the Kersey Town Hall to add office space for the police department and administration. The Town will also construct a 332 square feet addition to the existing board room.	\$84,000	\$100,000	9
	Southeast Weld FPD Fire Engine Replacement	07182	Southeast Weld Fire Protection District	The Project consists of replacing an International single cab chassis with a 1,000 gallon crew cab pumper truck.	\$180,000	\$207,000	6500
	Weld County Road 49 Extension - Phase 1B	07214	Weld County	The Project consists of placing concrete paving on preparation work done in phase 1A to Weld County Road (WCR) 49 from US 34 to WCR 58, a distance of 1.2 miles. Phase 1A consisted of earthwork, drainage, and ditch relocations from US 34 to WCR 58. The overall project will extend WCR 49 by constructing 3.5 miles of a new roadway	\$1,000,000	\$2,917,174	6900

**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Weld</b>				north from US 34 to SH 263 (WCR60.5). The overall project is anticipated to be a 3 year multiple phased project with an estimated cost of \$27 million.			
	Milliken Downtown Master Plan	07246	Milliken, Town of	The project consists of the development guidelines for downtown design and construction drawings for the Town Square. The consultant will also review the town development code and make recommendations for changes.	\$25,000	\$64,000	0
	Ault Wastewater Utility Plan	07274	Ault, Town of	The Project consists of the development of a wastewater utility plan for the Town of Ault (Grantee or Contractor). The plan will consist of a review of the collection and treatment components of the wastewater system and recommendations for improvements, development of cost estimates for the improvements, and an estimate of operational costs for any recommended improvements. The plan will project, using state demography estimates, needs of the system for the next 20 years.	\$20,000	\$20,000	0
	Kersey Main Street Repaving	07281	Kersey, Town of	The Project consists of rebuilding 1 mile of Weld County Road 53 to handle the extensive oil & gas truck traffic that is travelling through the Town of Kersey. The project includes deflection testing, milling the road, and laying a three inch overlay with polymer in the asphalt to handle the truck traffic. The road is the town's main street.	\$170,000	\$180,000	1463
	Evans FPD Replacement Fire Pumper	07282	Evans Fire Protection District	The Project consists of replacing a 1995 fire pumper that has reached the end of its useful life as a front-line and reserve pumper. The district plans to acquire a stock, 1,250 gpm pumper with a 700 gallon tank.	\$160,000	\$200,000	18974
	Weld County Road 49 Extension Phase 2	07304	Weld County	The project consists of the construction of a 4-lane concrete bridge over the Cache La Poudre River on county road 49 in Weld County. The bridge is anticipated to be approximately 1,000 lineal feet. Weld County will own and manage the project.	\$1,000,000	\$3,469,955	6500
				This is phase 2 of the project on this section of road 49. The phase 1 portion of the project is the concrete paving of Weld County Road 49 (WCR49) north of US 34 for the purpose of extending WCR49 from US 34 to WCR 58 as a 4-lane road.			
	Windsor Public Works Maintenance Feasibility Study	07337	Windsor, Town of	The project consists of the feasibility and design study of a public works maintenance facility to replace the small, aging current facility. The project will address the need for additional vehicle and materials storage as well as some office space. The study will review site alternatives as well	\$10,300	\$10,300	0

**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
<b>Weld</b>				as space needs.			
	Eaton Best & Brightest Intern	07349	Eaton, Town of	The Project consists of the financing of the salary/benefits expenses associated with the employment of an administrative intern for the Town of Eaton, Colorado (Contractor). The Contractor will employ the administrative intern for a 24-month period and will work under the direction of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about January 1, 2014.  The intern hired will be a graduate of an accredited institution of higher education with at least a bachelor degree. The intern employed will be required to enroll in the University of Colorado at Denver Masters in Political Science or Graduate School of Public Affairs program and maintain good standing in the program.	\$35,000	\$35,000	0
	Severance Best & Brightest Intern	07350	Severance, Town of	The Project consists of the financing of the salary/benefits expenses associated with the employment of an administrative intern for the Town of Severance, Colorado (Contractor). The Contractor will employ the administrative intern for a 30-month period and will work under the direction of an individual designated by the Contractor. It is anticipated that the intern's employment will begin on or about January 1, 2014.  The intern hired will be a graduate of an accredited institution of higher education with at least a bachelor degree. The intern employed will be required to enroll in the University of Colorado at Denver Masters in Political Science or Graduate School of Public Affairs program and maintain good standing in the program.	\$35,000	\$35,000	0
<b>County Total:</b>		<b>24</b>			<b>\$7,529,324</b>	<b>\$38,605,446</b>	<b>113086</b>
<b>Yuma</b>	Yuma County Road Improvement	07115	Yuma County	The project consists of overlaying asphalt on 2.25 miles of road starting where Colorado Highway 36 and Road E intersect. The current road bed will be milled and the milled material will be combined with cement, leveled, compacted for the road base and then overlaid with asphalt.	\$445,000	\$470,622	0
	Wray Fire Department Bldg. Expansion	07116	Wray, City of	The project consists of a 12,000 sq. ft. expansion to the 35 year old 6,000 sq. ft. Wray Fire Hall to accommodate the	\$245,000	\$500,000	9500

**Exhibit A**  
**Energy & Mineral Impact Assistance Program**  
**01/01/2013 - 12/31/2013**

County	Project Name	Project #	Applicant	Project Description	Awarded	Leverage	People Benefited
Yuma				increase in fire fighting vehicles and number of volunteer fireman. The expansion will include 3 offices, additional restroom facilities, meeting/training room, Self-Contained Breathing Apparatus equipment room, storage and room for additional equipment.			
<b>County Total:</b>		<b>2</b>			<b>\$690,000</b>	<b>\$970,622</b>	<b>9500</b>
	UMTRA Monitoring	07269	Department of Health	Continued UMTRA monitoring.	\$287,345	\$0	0
<b>County Total:</b>		<b>1</b>			<b>\$287,345</b>	<b>\$0</b>	<b>0</b>
<b>Grants Total:</b>		<b>198</b>			<b>\$39,273,589</b>	<b>\$115,120,385</b>	<b>1670896</b>

# EXHIBIT B

August 30, 2013

## Severance Direct Distribution - by County / Municipality FY2013

THOOPER

County / Municipality	Total \$
Adams County	235,817.08
Aguilar, Town of	10,855.77
Akron, Town of	6,919.60
Alamosa County	1,737.80
Alamosa, City of	959.32
Alma, Town of	1,014.23
Antonito, Town of	490.35
Arapahoe County	54,949.78
Archuleta County	35,114.23
Arriba, Town of	498.35
Arvada, City of	51,572.48
Aspen, City of	5,398.14
Ault, Town of	22,525.50
Aurora, City of	115,313.44
Avon, Town of	369.73
Baca County	2,968.33
Basalt, Town of	1,327.82
Bayfield, Town of	57,254.58
Bennett, Town of	3,711.06
Bent County	1,841.88
Berthoud, Town of	9,431.97
Bethune, Town of	771.61
Black Hawk, City of	29,980.33
Blanca, Town of	969.21
Blue River, Town of	1,578.07
Bonanza City, Town of	41.37
Boone, Town of	18.41
Boulder County	83,915.40
Boulder, City of	45,720.78
Bow Mar, Town of	313.19
Branson, Town of	996.74
Breckenridge, Town of	7,650.93
Brighton, City of	106,426.65
Brookside, Town of	125.05
Broomfield, City and County of	71,256.11
Brush, City of	15,948.14
Buena Vista, Town of	10,150.07
Burlington, City of	5,316.24
Calhan, Town of	412.69
Campo, Town of	66.05
Canon City, City of	12,319.70
Carbondale, Town of	140,259.55
Castle Pines, City of	1,738.55
Castle Rock, Town of	10,056.31
Cedaredge, Town of	28,192.67

**EXHIBIT B**  
**Severance Direct Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Centennial, City of	29,910.55
Center, Town of	5,454.81
Central City	5,964.54
Chaffee County	16,186.34
Cheraw, Town of	14.88
Cherry Hills Village, City of	1,802.71
Cheyenne County	40,261.83
Cheyenne Wells, Town of	22,987.79
Clear Creek County	292,246.98
Coal Creek, Town of	991.21
Cokedale, Town of	2,004.69
Collbran, Town of	5,870.84
Colorado Springs, City of	44,253.74
Columbine Valley, Town of	339.48
Commerce City, City of	57,129.57
Conejos County	1,426.24
Cortez, City of	122,115.32
Costilla County	21,205.36
Craig, City of	359,972.92
Crawford, Town of	8,060.88
Creede, City of	11,510.57
Crested Butte, Town of	45,933.89
Crestone, Town of	432.88
Cripple Creek, City of	17,052.38
Crook, Town of	188.04
Crowley County	673.88
Crowley, Town of	14.63
Dacono, City of	52,653.39
De Beque, Town of	11,634.52
Deer Trail, Town of	1,182.24
Del Norte, Town of	153.19
Delta County	388,128.00
Delta, City of	116,376.64
Denver, City And County of	249,322.29
Dillon, Town of	4,432.08
Dinosaur, Town of	25,138.67
Dolores County	51,932.32
Dolores, Town of	13,193.69
Douglas County	51,969.19
Dove Creek, Town of	19,697.12
Durango, City of	210,660.25
Eads, Town of	2,958.67
Eagle County	2,998.74
Eagle, Town of	320.92
Eaton, Town of	70,663.28

**EXHIBIT B**  
**Severance Direct Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Eckley, Town of	3,426.42
Edgewater, City of	2,305.92
El Paso County	30,906.39
Elbert County	8,998.96
Elizabeth, Town of	308.45
Empire, Town of	30,233.07
Englewood, City of	11,204.95
Erie, Town of	96,173.48
Estes Park, Town of	5,511.75
Evans, City of	377,577.20
Fairplay, Town of	1,715.29
Federal Heights, City of	10,227.69
Firestone, Town of	110,200.64
Flagler, Town of	422.76
Fleming, Town of	1,496.36
Florence, City of	4,699.15
Fort Collins, City of	144,058.02
Fort Lupton, City of	163,037.90
Fort Morgan, City of	43,422.01
Fountain, City of	3,565.14
Fowler, Town of	275.14
Foxfield, Town of	353.82
Fraser, Town of	3,032.94
Frederick, Town of	105,119.41
Fremont County	31,759.03
Frisco, Town of	7,997.92
Fruita, City of	128,924.15
Garden City, Town of	3,617.41
Garfield County	1,797,505.65
Genoa, Town of	361.05
Georgetown, Town of	41,590.01
Gilcrest, Town of	26,933.48
Gilpin County	62,014.92
Glendale, City of	894.01
Glenwood Springs, City of	217,394.12
Golden, City of	9,520.17
Granada, Town of	74.60
Granby, Town of	8,203.10
Grand County	46,023.78
Grand Junction, City of	550,449.96
Grand Lake, Town of	2,024.69
Greeley, City of	1,339,965.69
Green Mountain Falls, Town of	185.54
Greenwood Village, City of	4,849.00
Grover, Town of	7,242.51



**EXHIBIT B**  
**Severance Direct Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Gunnison County	614,759.85
Gunnison, City of	155,206.26
Gypsum, Town of	1,144.43
Hartman, Town of	12.76
Haswell, Town of	336.52
Haxtun, Town of	8,121.67
Hayden, Town of	143,898.91
Hillrose, Town of	948.03
Hinsdale County	54,222.78
Holly, Town of	115.50
Holyoke, City of	25,695.14
Hooper, Town of	8.41
Hot Sulphur Springs, Town of	6,033.10
Hotchkiss, Town of	20,901.97
Hudson, Town of	32,648.15
Huerfano County	26,921.61
Hugo, Town of	11,750.51
Idaho Springs, City of	108,296.98
Ignacio, Town of	20,963.72
Iliff, Town of	703.54
Jackson County	7,355.13
Jamestown, Town of	219.42
Jefferson County	142,882.14
Johnstown, Town of	142,529.90
Julesburg, Town of	1,610.23
Keenesburg, Town of	19,029.70
Kersey, Town of	37,790.93
Kim, Town of	1,072.04
Kiowa County	14,108.12
Kiowa, Town of	104.34
Kit Carson County	9,923.34
Kit Carson, Town of	7,802.63
Kremmling, Town of	13,598.59
La Jara, Town of	289.24
La Junta, City of	1,033.23
La Plata County	830,665.19
La Salle, Town of	52,480.64
La Veta, Town of	2,119.12
Lafayette, City of	18,130.85
Lake City, Town of	18,528.48
Lake County	66,744.09
Lakeside, Town of	16.04
Lakewood, City of	55,297.28
Lamar, City of	2,210.79
Larimer County	141,179.99

**EXHIBIT B**  
**Severance Direct Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Larkspur, Town of	44.63
Las Animas County	297,068.49
Las Animas, City of	488.05
Leadville, City of	24,595.46
Limon, Town of	8,037.67
Lincoln County	19,392.06
Littleton, City of	17,771.57
Lochbuie, Town of	70,233.66
Log Lane Village, Town of	4,642.62
Logan County	53,455.53
Lone Tree, City of	1,466.42
Longmont, City of	120,020.80
Louisville, City of	13,343.32
Loveland, City of	118,546.91
Lyons, Town of	1,583.83
Manassa, Town of	108.01
Mancos, Town of	20,341.78
Manitou Springs, City of	1,082.82
Manzanola, Town of	26.85
Marble, Town of	3,197.95
Mead, Town of	44,969.81
Meeker, Town of	174,319.67
Merino, Town of	2,413.40
Mesa County	1,176,735.40
Milliken, Town of	87,232.42
Mineral County	12,838.23
Minturn, Town of	86.12
Moffat County	427,088.80
Moffat, Town of	360.57
Monte Vista, City of	1,389.04
Montezuma County	332,807.52
Montezuma, Town of	65.57
Montrose County	316,770.97
Montrose, City of	142,294.59
Monument, Town of	1,438.88
Morgan County	81,314.83
Morrison, Town of	132.06
Mountain View, Town of	132.40
Mountain Village, Town of	33,681.46
Mt. Crested Butte, Town of	17,061.25
Naturita, Town of	9,097.49
Nederland, Town of	1,234.19
New Castle, Town of	126,512.81
Northglenn, City of	38,427.01
Norwood, Town of	9,504.38

**EXHIBIT B**  
**Severance Direct Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Nucla, Town of	8,463.72
Nunn, Town of	7,663.29
Oak Creek, Town of	39,247.88
Olathe, Town of	16,955.77
Olney Springs, Town of	27.80
Ophir, Town of	2,934.08
Orchard City, Town of	43,372.24
Ordway, Town of	289.23
Otero County	1,246.20
Otis, Town of	2,986.49
Ouray County	80,436.13
Ouray, City of	50,163.80
Ovid, Town of	146.69
Pagosa Springs, Town of	5,532.11
Palisade, Town of	25,964.63
Palmer Lake, Town of	692.67
Paoli, Town of	171.90
Paonia, Town of	28,835.90
Parachute, Town of	144,696.10
Park County	75,388.65
Parker, Town of	8,574.10
Peetz, Town of	945.74
Phillips County	23,937.94
Pierce, Town of	14,407.69
Pitkin County	15,314.57
Pitkin, Town of	1,829.57
Platteville, Town of	56,521.71
Poncha Springs, Town of	804.31
Pritchett, Town of	83.16
Prowers County	2,579.18
Pueblo County	10,463.69
Pueblo, City of	6,316.63
Ramah, Town of	17.33
Rangely, Town of	312,415.86
Raymer, Town of	1,510.85
Red Cliff, Town of	218.24
Rico, Town of	3,380.71
Ridgway, Town of	16,979.96
Rifle, City of	498,309.96
Rio Blanco County	455,368.00
Rio Grande County	1,398.71
Rockvale, Town of	566.12
Rocky Ford, City of	441.98
Romeo, Town of	43.31
Routt County	549,615.44

**EXHIBIT B**  
**Severance Direct Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Rye, Town of	211.12
Saguache County	40,960.98
Saguache, Town of	1,353.41
Salida, City of	6,393.34
San Juan County	25,419.43
San Luis, Town of	2,789.36
San Miguel County	288,430.49
Sanford, Town of	103.41
Sawpit, Town of	734.38
Sedgwick County	1,339.64
Sedgwick, Town of	69.79
Seibert, Town of	136.47
Severance, Town of	43,030.47
Sheridan Lake, Town of	2,635.32
Sheridan, City of	1,483.14
Silt, Town of	123,014.05
Silver Plume, Town of	9,659.74
Silverthorne, Town of	12,547.07
Silverton, Town of	48,078.64
Simla, Town of	93.98
Snowmass Village, Town of	2,743.98
South Fork, Town of	42.86
Springfield, Town of	1,962.61
Starkville, Town of	1,362.57
Steamboat Springs, City of	221,072.44
Sterling, City of	38,832.74
Stratton, Town of	488.13
Sugar City, Town of	224.74
Summit County	48,034.24
Superior, Town of	7,610.43
Swink, Town of	37.41
Teller County	165,935.45
Telluride, Town of	41,867.48
Thornton, City of	145,482.42
Timnath, Town of	2,506.21
Trinidad, City of	209,040.81
Two Buttes, Town of	26.79
Vail, Town of	301.09
Victor, City of	7,492.44
Vilas, Town of	67.84
Vona, Town of	80.58
Walden, Town of	3,219.14
Walsenburg, City of	7,436.89
Walsh, Town of	1,416.10
Ward, Town of	187.99

**EXHIBIT B**  
**Severance Direct Distribution - by County / Municipality**  
**FY2013**

<b>County / Municipality</b>	<b>Total \$</b>
Washington County	15,743.40
Weld County	2,082,377.02
Wellington, Town of	14,564.01
Westminster, City of	80,921.76
Wheat Ridge, City of	15,109.29
Wiggins, Town of	5,408.31
Wiley, Town of	57.74
Williamsburg, Town of	739.00
Windsor, Town of	177,126.94
Winter Park, Town of	2,313.42
Woodland Park, City of	54,684.89
Wray, City of	24,183.02
Yampa, Town of	20,469.69
Yuma County	86,657.18
Yuma, City of	23,141.08
<b>Totals:</b>	<b>22,297,004.05</b>

**EXHIBIT C**  
**Federal Mineral Lease Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Adams County	174,859.07
Aguilar, Town of	5,880.65
Akron, Town of	3,078.63
Alamosa County	1,568.08
Alamosa, City of	799.08
Alma, Town of	284.06
Antonito, Town of	378.57
Arapahoe County	37,367.82
Archuleta County	10,578.92
Arriba, Town of	24.72
Arvada, City of	45,302.44
Aspen, City of	478.99
Ault, Town of	9,698.64
Aurora, City of	80,198.25
Avon, Town of	617.81
Baca County	1,302.54
Basalt, Town of	529.66
Bayfield, Town of	21,870.47
Bennett, Town of	2,704.57
Bent County	68,455.16
Berthoud, Town of	6,893.51
Bethune, Town of	413.96
Black Hawk, City of	1,308.10
Blanca, Town of	36.88
Blue River, Town of	773.97
Bonanza City, Town of	0.55
Boone, Town of	18.05
Boulder County	33,038.89
Boulder, City of	17,945.94
Bow Mar, Town of	238.40
Branson, Town of	550.06
Breckenridge, Town of	3,752.44
Brighton, City of	76,756.07
Brookside, Town of	214.58
Broomfield, City and County of	27,544.77
Brush, City of	12,989.72
Buena Vista, Town of	10,756.46
Burlington, City of	2,852.08
Calhan, Town of	539.70
Campo, Town of	28.98
Canon City, City of	23,672.02
Carbondale, Town of	172,805.34
Castle Pines, City of	1,407.99
Castle Rock, Town of	8,249.94
Cedaredge, Town of	55,209.72

**EXHIBIT C**  
**Federal Mineral Lease Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Centennial, City of	20,589.22
Center, Town of	81.21
Central City	260.25
Chaffee County	15,867.74
Cheraw, Town of	11.90
Cherry Hills Village, City of	1,235.19
Cheyenne County	10,737.74
Cheyenne Wells, Town of	6,130.79
Clear Creek County	41,209.70
Coal Creek, Town of	807.37
Cokedale, Town of	1,095.29
Collbran, Town of	5,075.88
Colorado Springs, City of	41,855.76
Columbine Valley, Town of	232.61
Commerce City, City of	42,951.60
Conejos County	1,101.11
Cortez, City of	658,969.82
Costilla County	698.71
Craig, City of	756,990.94
Crawford, Town of	17,079.32
Creede, City of	224.51
Crested Butte, Town of	40,513.28
Crestone, Town of	5.71
Cripple Creek, City of	10,413.23
Crook, Town of	106.80
Crowley County	638.19
Crowley, Town of	13.86
Custer County	24.45
Dacono, City of	22,672.24
De Beque, Town of	9,998.73
Deer Trail, Town of	777.53
Del Norte, Town of	75.32
Delta County	778,660.90
Delta, City of	228,783.79
Denver, City And County of	199,937.03
Dillon, Town of	2,173.74
Dinosaur, Town of	35,557.18
Dolores County	420,292.61
Dolores, Town of	70,750.36
Douglas County	42,688.80
Dove Creek, Town of	161,587.39
Durango, City of	83,964.46
Eads, Town of	2,132.34
Eagle County	2,986.69
Eagle, Town of	330.89

**EXHIBIT C**  
**Federal Mineral Lease Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Eaton, Town of	30,424.50
Eckley, Town of	1,766.99
Edgewater, City of	1,872.71
El Paso County	27,200.10
Elbert County	6,245.27
Elizabeth, Town of	311.28
Empire, Town of	4,442.19
Englewood, City of	7,641.38
Erie, Town of	41,367.08
Estes Park, Town of	4,133.88
Evans, City of	162,558.31
Fairplay, Town of	433.32
Federal Heights, City of	7,511.02
Firestone, Town of	47,454.47
Flagler, Town of	226.80
Fleming, Town of	847.41
Florence, City of	9,065.85
Fort Collins, City of	107,992.50
Fort Lupton, City of	70,191.67
Fort Morgan, City of	35,367.11
Fountain, City of	2,680.40
Fowler, Town of	220.06
Foxfield, Town of	242.43
Fraser, Town of	3,225.13
Frederick, Town of	45,368.63
Fremont County	52,308.06
Frisco, Town of	3,922.62
Fruita, City of	112,004.39
Garden City, Town of	1,557.54
Garfield County Federal Mineral Lease Act District	2,213,891.89
Genoa, Town of	17.91
Georgetown, Town of	5,984.88
Gilcrest, Town of	11,595.25
Gilpin County	2,705.84
Glendale, City of	604.43
Glenwood Springs, City of	269,157.73
Golden, City of	8,478.69
Granada, Town of	57.71
Granby, Town of	9,111.38
Grand County	46,381.85
Grand Junction, City of	480,030.38
Grand Lake, Town of	2,232.40
Greeley, City of	576,937.47
Green Mountain Falls, Town of	130.01
Greenwood Village, City of	3,281.81



**EXHIBIT C**  
**Federal Mineral Lease Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Grover, Town of	3,117.95
Gunnison County	535,573.79
Gunnison, City of	111,856.86
Gypsum, Town of	969.65
Hartman, Town of	9.87
Haswell, Town of	242.53
Haxtun, Town of	332.93
Hayden, Town of	31,792.36
Hillrose, Town of	772.17
Hinsdale County	0.00
Holly, Town of	89.34
Holyoke, City of	1,053.30
Hooper, Town of	7.38
Hot Sulphur Springs, Town of	6,893.04
Hotchkiss, Town of	43,947.52
Hudson, Town of	14,057.84
Huerfano County	29,625.00
Hugo, Town of	582.99
Idaho Springs, City of	15,095.69
Ignacio, Town of	7,944.17
Iliff, Town of	398.76
Jackson County	32,288.71
Jamestown, Town of	86.15
Jefferson County	130,724.41
Johnstown, Town of	61,559.57
Julesburg, Town of	532.09
Keenesburg, Town of	8,193.39
Kersey, Town of	16,269.49
Kim, Town of	591.62
Kiowa County	10,167.84
Kiowa, Town of	73.50
Kit Carson County	5,323.71
Kit Carson, Town of	2,080.94
Kremmling, Town of	14,127.72
La Jara, Town of	223.30
La Junta, City of	826.40
La Plata County	342,872.13
La Salle, Town of	22,593.45
La Veta, Town of	2,331.92
Lafayette, City of	7,089.45
Lake City, Town of	0.00
Lake County	57,259.70
Lakeside, Town of	14.60
Lakewood, City of	52,003.58
Lamar, City of	1,710.12

**EXHIBIT C**  
**Federal Mineral Lease Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Larimer County	105,892.41
Larkspur, Town of	36.65
Las Animas County	163,713.19
Las Animas, City of	18,138.69
Leadville, City of	21,100.42
Limon, Town of	398.78
Lincoln County	962.11
Littleton, City of	13,032.45
Lochbuie, Town of	30,241.02
Log Lane Village, Town of	3,781.40
Logan County	30,326.51
Lone Tree, City of	1,197.59
Longmont, City of	46,873.34
Louisville, City of	5,347.77
Loveland, City of	89,018.93
Lyons, Town of	619.77
Manassa, Town of	83.39
Mancos, Town of	117,249.03
Manitou Springs, City of	774.70
Manzanola, Town of	21.47
Marble, Town of	2,696.42
Mead, Town of	19,364.52
Meeker, Town of	823,040.63
Merino, Town of	1,364.96
Mesa County Federal Mineral Lease District	1,023,424.37
Milliken, Town of	37,559.01
Mineral County	250.40
Minturn, Town of	207.09
Moffat County	885,155.24
Moffat, Town of	4.76
Monte Vista, City of	682.99
Montezuma County	2,056,097.92
Montezuma, Town of	32.16
Montrose County	63,814.53
Montrose, City of	29,013.43
Monument, Town of	1,145.77
Morgan County	66,230.71
Morrison, Town of	120.17
Mountain View, Town of	120.47
Mountain Village, Town of	34,807.55
Mt. Crested Butte, Town of	14,385.56
Naturita, Town of	1,971.43
Nederland, Town of	612.17
New Castle, Town of	155,721.03
Northglenn, City of	28,921.50

**EXHIBIT C**  
**Federal Mineral Lease Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Norwood, Town of	5,913.14
Nucla, Town of	1,758.44
Nunn, Town of	3,299.78
Oak Creek, Town of	9,075.87
Olathe, Town of	3,438.02
Olney Springs, Town of	26.32
Ophir, Town of	1,825.43
Orchard City, Town of	85,094.55
Ordway, Town of	273.91
Otero County	996.73
Otis, Town of	1,328.73
Ouray County	4,622.78
Ouray, City of	3,134.65
Ovid, Town of	48.47
Pagosa Springs, Town of	1,666.67
Palisade, Town of	22,703.80
Palmer Lake, Town of	489.97
Paoli, Town of	7.05
Paonia, Town of	59,318.37
Parachute, Town of	177,599.61
Park County Federal Mineral Lease District	15,915.32
Parker, Town of	7,058.97
Peetz, Town of	535.50
Phillips County	981.27
Pierce, Town of	6,203.38
Pitkin County	1,358.89
Pitkin, Town of	1,542.64
Platteville, Town of	24,334.06
Poncha Springs, Town of	811.35
Pritchett, Town of	36.49
Prowers County	1,995.09
Pueblo County	10,638.12
Pueblo, City of	5,860.49
Ramah, Town of	15.71
Rangely, Town of	1,334,084.45
Raymer, Town of	650.67
Red Cliff, Town of	172.43
Rico, Town of	27,463.08
Ridgway, Town of	1,030.80
Rifle, City of	615,417.79
Rio Blanco County	2,017,008.54
Rio Grande County	687.74
Rockvale, Town of	673.62
Rocky Ford, City of	353.50
Romeo, Town of	33.43

**EXHIBIT C**  
**Federal Mineral Lease Distribution - by County / Municipality**  
**FY2013**

County / Municipality	Total \$
Routt County	119,857.43
Rye, Town of	165.26
Saguache County	540.23
Saguache, Town of	17.85
Salida, City of	5,333.23
San Juan County	1,149.74
San Luis, Town of	214.23
San Miguel County	165,593.92
Sanford, Town of	79.84
Sawpit, Town of	456.89
Sedgwick County	442.67
Sedgwick, Town of	23.06
Seibert, Town of	73.21
Severance, Town of	18,528.52
Sheridan Lake, Town of	1,899.29
Sheridan, City of	1,008.09
Silt, Town of	151,243.79
Silver Cliff, Town of	2.34
Silver Plume, Town of	704.74
Silverthorne, Town of	6,153.77
Silverton, Town of	2,174.63
Simla, Town of	66.21
Snowmass Village, Town of	243.48
South Fork, Town of	21.08
Springfield, Town of	861.21
Starkville, Town of	871.55
Steamboat Springs, City of	49,363.99
Sterling, City of	22,101.31
Stratton, Town of	261.87
Sugar City, Town of	212.83
Summit County	23,558.63
Superior, Town of	2,977.66
Swink, Town of	29.92
Teller County	96,611.13
Telluride, Town of	26,047.79
Thornton, City of	108,004.96
Timnath, Town of	1,879.11
Trinidad, City of	115,591.35
Two Buttes, Town of	11.76
Vail, Town of	428.74
Victor, City of	4,600.75
Vilas, Town of	29.77
Vona, Town of	43.23
Walden, Town of	13,260.86
Walsenburg, City of	8,183.68

**EXHIBIT C**  
**Federal Mineral Lease Distribution - by County / Municipality**  
**FY2013**

<b>County / Municipality</b>	<b>Total \$</b>
Walsh, Town of	621.40
Ward, Town of	73.81
Washington County	7,004.47
Weld County Federal Mineral Lease Act District	896,879.99
Wellington, Town of	10,911.77
Westcliffe, Town of	2.12
Westminster, City of	63,024.66
Wheat Ridge, City of	12,948.61
Wiggins, Town of	4,405.05
Wiley, Town of	44.66
Williamsburg, Town of	1,116.83
Windsor, Town of	77,510.55
Winter Park, Town of	2,440.75
Woodland Park, City of	30,779.66
Wray, City of	12,471.05
Yampa, Town of	4,738.49
Yuma County	44,688.62
Yuma, City of	11,933.72
<b>Totals:</b>	<b>23,140,319.93</b>

**EXHIBIT D**  
**Federal Mineral Lease Distribution - by School District**  
**FY2013**

School District	Total \$
Academy 20 School District	1,331.83
Adams 12 Five Star Schools	20,167.54
Adams County 14 School District	3,627.42
Adams-Arapahoe 28J School District	7,098.21
Agate 300 School District	6.41
Aguilar Reorganized 6 School District	957.41
Akron R-1 School District	397.29
Alamosa RE-11J School District	151.62
Archuleta County 50 JT School District	1,008.72
Arickaree R-2 School District	111.48
Arriba-Flagler C-20 School District	78.64
Aspen 1 School District	157.57
Ault-Highland RE-9 School District	3,398.62
Bayfield 10 JT.-R School District	7,531.90
Bennett 29J School District	381.91
Bethune R-5 School District	74.73
Big Sandy 100J School District	39.05
Boulder Valley RE 2 School District	6,540.50
Branson Reorganized 82 School District	4,199.74
Briggsdale RE-10 School District	636.64
Brighton 27J School District	8,569.20
Brush RE-2(J) School District	2,992.78
Buena Vista R-31 School District	1,294.02
Buffalo RE-4 School District	501.36
Burlington RE-6J School District	448.48
Byers 32J School District	79.20
Calhan RJ-1 School District	35.60
Campo RE-6 School District	15.66
Canon City RE-1 School District	5,032.76
Centennial R-1 School District	35.80
Center 26 JT School District	38.41
Cheraw 31 School District	13.58
Cherry Creek 5 School District	6,175.85
Cheyenne County RE-5 School District	984.10
Cheyenne Mountain 12 School District	256.77
Clear Creek RE-1 School District	5,732.16
Colorado Springs 11 School District	1,774.92
Consolidated C-1 School District	2.36
Cotopaxi RE-3 School District	279.72
Creede Consolidated 1 School District	40.37
Cripple Creek-Victor RE-1 School District	1,558.05
Crowley County RE-1-J School District	89.37
DeBeque 49JT School District	1,230.28
Deer Trail 26J School District	22.44
Del Norte C-7 School District	37.91

**EXHIBIT D**

August 30, 2013

**Federal Mineral Lease Distribution - by School District  
FY2013**

THOOPER

<b>School District</b>	<b>Total \$</b>
Delta County School District 50(J)	108,650.31
Denver County 1 School District	16,994.65
Dolores County RE No. 2 School District	52,117.36
Dolores RE-4A School District	45,433.95
Douglas County RE 1 School District	5,185.36
Durango 9-R School District	27,277.70
Eads RE-1 School District	847.02
Eagle County RE 50 School District	445.12
East Grand 2 School District	5,355.49
East Otero R-1 School District	87.19
Eaton RE-2 School District	7,439.31
Edison 54 JT School District	11.48
Elbert 200 School District	33.99
Elizabeth C-1 School District	400.08
Ellicott 22 School District	55.79
Englewood 1 School District	347.75
Falcon 49 School District	854.22
Florence RE-2 School District	2,125.18
Fort Morgan RE-3 School District	6,143.89
Fountain 8 School District	429.21
Fowler R-4J School District	32.74
Frenchman RE-3 School District	306.44
Garfield 16 School District	36,713.28
Garfield RE-2 School District	148,729.01
Genoa-Hugo C113 School District	35.49
Gilcrest RE-1 School District	7,537.64
Gilpin County RE-1 School District	305.72
Granada RE-1 School District	31.89
Greeley 6 School District	80,146.60
Gunnison RE1J School District	59,726.21
Hanover 28 School District	13.19
Harrison 2 School District	609.43
Haxtun RE-2J School District	132.83
Hayden RE-1 School District	2,631.33
Hi-Plains R-23 School District	75.89
Hinsdale County RE 1 School District	0.00
Hoehne Reorganized 3 School District	3,551.08
Holly RE-3 School District	39.80
Holyoke RE-1J School District	146.28
Huerfano RE-1 School District	2,423.26
Idalia RJ-3 School District	541.83
Ignacio 11 JT School District	4,037.91
Jefferson County R-1 School District	22,184.69
Johnstown-Milliken RE-5J School District	13,172.43
Julesburg RE-1 School District	79.65

**EXHIBIT D**

August 30, 2013

**Federal Mineral Lease Distribution - by School District  
FY2013**

THOOPER

<b>School District</b>	<b>Total \$</b>
Karval RE-23 School District	29.48
Keenesburg RE-3J School District	8,776.77
Kim Reorganized 88 School District	523.99
Kiowa C-2 School District	56.20
Kit Carson R-1 School District	626.61
La Veta RE-2 School District	988.70
Lake County R-1 School District	6,660.61
Lamar RE-2 School District	229.57
Las Animas RE-1 School District	4,806.90
Lewis Palmer 38 School District	337.99
Liberty J-4 School District	261.60
Limon RE-4J School District	96.16
Littleton 6 School District	1,822.31
Lone Star 101 School District	125.34
Mancos RE-6 School District	24,402.66
Manitou Springs 14 School District	83.80
Manzanola 3J School District	10.47
Mapleton 1 School District	3,694.45
McClave RE-2 School District	2,441.79
Meeker RE1 School District	153,736.13
Mesa County Valley 51 School District	136,718.48
Miami/Yoder 60 JT School District	19.74
Moffat 2 School District	12.71
Moffat County RE:No 1 School District	142,604.79
Monte Vista C-8 School District	76.44
Montezuma-Cortez RE-1 School District	176,924.10
Montrose County RE-1J School District	7,620.24
Mountain Valley RE 1 School District	7.23
North Conejos RE-1J School District	105.44
North Park R-1 School District	3,871.71
Norwood R-2J School District	3,907.95
Otis R-3 School District	206.12
Ouray R-1 School District	273.63
Park (Estes Park) R-3 School District	699.08
Park County RE-2 School District	456.77
Pawnee RE-12 School District	364.57
Peyton 23 JT School District	38.56
Plainview RE-2 School District	380.55
Plateau RE-5 School District	294.55
Plateau Valley 50 School District	3,045.62
Platte Canyon 1 School District	957.01
Platte Valley RE-3 School District	9.07
Platte Valley RE-7 School District	4,542.75
Poudre R-1 School District	17,592.93
Prairie RE-11 School District	711.64



**EXHIBIT D**  
**Federal Mineral Lease Distribution - by School District**  
**FY2013**

School District	Total \$
Primero Reorganized 2 School District	1,869.04
Pritchett RE-3 School District	20.12
Pueblo City Schools	937.49
Pueblo County Rural 70 School District	477.84
Rangely RE-4 School District	110,577.53
Ridgway R-2 School District	456.88
Roaring Fork RE-1 School District	133,333.60
Rocky Ford R-2 School District	53.64
Salida R-32 School District	1,521.77
Sanford 6J School District	34.01
Sangre De Cristo RE-22J School District	21.11
Sargent RE-33J School District	33.53
Sheridan 2 School District	180.09
Sierra Grande R-30 School District	44.94
Silverton 1 School District	282.57
South Conejos RE-10 School District	24.68
South Routt RE 3 School District	90,508.33
Springfield RE-4 School District	89.37
St. Vrain Valley RE 1J School District	40,278.14
Steamboat Springs RE-2 School District	15,608.43
Strasburg 31J School District	367.53
Stratton R-4 School District	104.85
Summit RE-1 School District	3,426.00
Swink 33 School District	23.52
Telluride R-1 School District	15,800.14
Thompson R-2J School District	9,612.00
Trinidad 1 School District	13,403.71
Valley RE-1 School District	3,627.29
Vilas RE-5 School District	72.68
Walsh RE-1 School District	48.00
Weld County RE-8 School District	9,350.27
Weldon Valley RE-20(J) School District	411.64
West End RE-2 School District	385.16
West Grand 1-JT. School District	1,825.00
Westminster 50 School District	6,137.37
Widefield 3 School District	507.89
Wiggins RE-50(J) School District	1,080.33
Wiley RE-13 JT School District	142.61
Windsor RE-4 School District	18,670.14
Woodland Park RE-2 School District	10,552.15
Woodlin R-104 School District	101.29
Wray RD-2 School District	2,435.88
Yuma 1 School District	2,757.37
<b>Totals:</b>	<b>1,966,927.19</b>

**Exhibit E  
Loan Portfolio 2013**

<b>Project #</b>	<b>Project Name</b>	<b>Loan Amount</b>	<b>First Payment Date</b>
03058	Bennett Water System Loan	\$217,500.00	09/01/1996
03351	So Fork Wastewater Aeration Loan/Grant	\$47,000.00	09/01/1998
03442	Fairplay Water Loan/Grant	\$75,000.00	09/01/1999
03451	Chicago Creek Sewer Loan/Grant	\$75,000.00	09/01/1999
03552	Walsenburg Water/Sewer Loan/Grant	\$25,000.00	09/01/1999
03565	Jamestown Water Storage Loan/Grant	\$40,000.00	09/01/2000
03567	St.Mary's Glacier Wastewater Loan/Grant	\$376,000.00	09/01/2000
03586	Tabernash Sewer Loan/Grant	\$50,000.00	09/01/2001
03694	San Juan River Village Water Loan	\$297,000.00	09/01/2000
03696	Norwood Water Treatment Loan/Grant	\$210,310.00	09/01/2000
03723	Salida Water Storage Loan/Grant	\$175,000.00	09/01/2002
03725	Ft. Garland Water Loan	\$123,656.00	09/01/2000
03728	Montrose Water Loan	\$151,900.00	09/01/2000
03735	Empire Water Loan/Grant	\$35,000.00	09/01/2000
03738	Calhan Water System Imp Loan/Grant	\$230,000.00	09/01/2000
03742	Arriba Wastewater Loan	\$40,000.00	09/01/2001
03781	Hillrose Wastewater Loan/Grant	\$72,644.53	09/01/2008
03783	Pinon Wastewater Loan/Grant	\$175,000.00	09/01/2001
03847	Leadville Sewer Consolidation - L/G	\$125,000.00	09/01/2002
03847B	Leadville Sewer Consolidation Loan	\$100,000.00	09/01/2003
03853	Wiggins Wastewater Treatment Loan/Grant	\$100,000.00	09/01/2001
03955	Manzanola Water Treatment Loan	\$69,500.00	09/01/2003
03977	Forest Lakes Metro Wastewater Plant Loan	\$109,000.00	09/01/2003
04019	Crestone Wastewater - Loan	\$65,000.00	09/01/2001
04028	St. Mary's Glacier Water	\$254,400.00	09/01/2002
04040	Piedra Park Metro Dist Water Loan/Grant	\$62,500.00	09/01/2002
04065	Seibert Water Tank/Line Loan/Grant	\$100,000.00	09/01/2002
04085	Wiley Emergency Well - Loan	\$142,000.00	09/01/2002
04094	Eads Wastewater Treatment Grant/Loan	\$240,170.00	09/01/2003
04095	Cheraw Water Treatment Grant/Loan	\$75,000.00	09/01/2002
04114B	Hayden Water Treatment Plant Loan	\$200,000.00	09/01/2003
04167	Kiowa Wastewater Lagoon - Loan	\$212,700.00	09/01/2003
04178A	Silverton Water - Loan	\$136,000.00	09/01/2003
04215	Dolores Water Loan/Grant	\$91,908.00	09/01/2003
04230B	Log Lane Village Water - Loan	\$150,000.00	09/01/2008
04243	Hiland Acres Water Loan/Grant	\$100,000.00	09/01/2003
04250a	Stratton Water Line - Loan	\$75,000.00	09/01/2004

**Exhibit E  
Loan Portfolio 2013**

<b>Project #</b>	<b>Project Name</b>	<b>Loan Amount</b>	<b>First Payment Date</b>
04251	Karval Water Loan/Grant	\$26,170.00	09/01/2003
04282	Phippsburg Water Loan/Grant	\$131,000.00	09/01/2003
04335	Georgetown Water Line Replacement - Loan	\$250,000.00	09/01/2003
04349	Elbert Wastewater Treatment Plant Loan/Grant	\$168,010.39	09/01/2006
04382	Bayfield Water Treatment Loan/Grant	\$233,000.00	09/01/2003
04383	Beulah Water Improvements - L/G	\$60,000.00	09/01/2004
04412	Georgetown Water & Sewer Grant/Loan	\$100,000.00	09/01/2004
04413	Buffalo Creek Reservoir and Pipeline Grant/Loan	\$60,000.00	09/01/2004
04466	Ordway Water Transmission Line - Loan	\$385,000.00	09/01/2004
04471	Pine Drive Water - G/L	\$30,000.00	09/01/2004
04502	DeBeque Water Upgrades/Expansion Grant/Loan	\$100,000.00	09/01/2005
04503	Somerset Water Treatment Imps Loan/Grant	\$100,000.00	09/01/2004
04617	Gilcrest Wastewater Treatment Plant L/G	\$90,000.00	09/01/2005
04622	Bennett Water Booster Pump Station L/G	\$50,000.00	09/01/2005
04654	North Gunnison Sewer L/G	\$200,000.00	09/01/2005
04665	Steamboat Lake Wastewater Upgrade L/G	\$50,000.00	09/01/2005
04712	Fairways Metro Wastewater Upgrades Loan	\$247,150.00	09/01/2005
04738	Cortez Water Plant Expansion	\$300,000.00	09/01/2006
04749	Rifle Sewer Improvements L/G	\$458,313.00	09/01/2006
04792	Penrose Sanitation District Sewer Loan	\$142,622.00	09/01/2005
04836	Dinosaur Water - Phase II L/G	\$100,000.00	09/01/2005
04840	Hayden Water Treatment-Phase II-L/G	\$120,000.00	09/01/2005
04843A	Kremmling Wastewater Treatment Expansion Loan	\$150,000.00	09/01/2007
04857	Beulah Water Works L/G	\$100,000.00	09/01/2005
04898	Lookout Mt. Water Line Replacement-Loan	\$400,000.00	09/01/2005
04902	Center Sanitation District Wastewater Plant - Loan	\$108,895.00	09/01/2005
04938	Dolores Sewer Line Phase II-Loan	\$16,900.00	09/01/2006
04998	Flagler Water Wells L/G	\$300,000.00	09/01/2006
05036	Cascade Metro District Water Line-L/G	\$580,000.00	09/01/2006
05050	Center Sanitation Wastewater Plant L/G	\$80,000.00	09/01/2007
05053	Ft. Garland W&S Wastewater Treatment Facility	\$320,000.00	09/01/2006
05076	Steamboat Lake W&S Sewer Plant Upgrade-L/G	\$631,205.47	09/01/2008
05101	Haswell Water Loan	\$30,000.00	09/01/2006
05183	Del Norte Wastewater Plant Improvements L/G	\$176,000.00	09/01/2006
05362A	Stratton Wastewater Treatment Loan	\$65,000.00	09/01/2008
05380	Creede Water Line Replacement L/G	\$68,000.00	09/01/2007
05394	Ridgway Water Treatment Plant Loan/Grant	\$100,000.00	09/01/2007

**Exhibit E  
Loan Portfolio 2013**

<b>Project #</b>	<b>Project Name</b>	<b>Loan Amount</b>	<b>First Payment Date</b>
05412	DeBeque Water System Storage L/G	\$152,500.00	09/01/2006
05525	Routt Co.-Phippsburg Wastewater Treatment L/G	\$116,000.00	09/01/2007
05575	Ovid Distribution Lines L/G	\$100,000.00	09/01/2007
05597	Blende Sanitation District Sewer Pipe L/G	\$100,000.00	09/01/2007
05602	Silverton Water Meters L/G	\$107,421.00	09/01/2007
05609	Dolores Sewer-Phase III L/G	\$90,222.00	09/01/2007
05628	DeBeque Water System Improvements L/G	\$100,000.00	09/01/2007
05643A	Hot Sulphur Springs Wastewater Treatment-Loan	\$200,000.00	09/01/2007
05738A	Round Mt. W&S Water System - Loan	\$87,500.00	09/01/2010
05785	Cokedale Wastewater System Imps - WET -L/G	\$85,000.00	09/01/2007
05786	Cokedale Water System Improvements - WET -L/G	\$85,000.00	09/01/2007
05795	Norwood Water System Upgrade - WET -L/G	\$100,000.00	09/01/2008
05819	Hayden Water Line Replacement-WET-L/G	\$148,000.00	09/01/2007
05890	Silverton W&S Infrastructure Upgrade L/G	\$49,000.00	09/01/2008
05910	North Shore Water Main Upgrades-L/G	\$439,314.24	09/01/2009
05926	Crestone Water System Phase I - L/G	\$138,220.00	09/01/2008
05973	Rocky Ford WW Treatment Facility - Loan	\$109,079.00	09/01/2009
06086A	Keenesburg WasteWater System Loan	\$55,000.00	09/01/2009
06220A	Ridgway Lift Station Project Loan	\$200,000.00	09/01/2009
06300A	Center Sanitation Lift Station&Pond Upgrades	\$40,875.00	09/01/2009
06332A	El Rancho Florida Metro Water System Loan	\$100,000.00	09/01/2009
06422	Timnath Septic System Improvements - Loan	\$900,000.00	09/01/2009
06570A	Timbers Water Treatment Plant Imps - Loan	\$500,000.00	09/01/2010
06584A	Dolores Water Tank - Loan	\$73,256.00	09/01/2009
06587A	Gilcrest Water System Upgrades - Loan	\$90,000.00	09/01/2010
06657A	Routt Co.-Phippsburg Water Filter Upgrade-Loan	\$25,000.00	09/01/2010
06729A	Fort Garland W&S Water System Upgrades - Loan	\$50,000.00	09/01/2011
06817A	Bennett Sewer Line Reconstruction - Loan	\$99,057.00	09/01/2011
<b>Total Loan Projects and Amount:</b>		<b>102</b>	<b>\$15,691,898.63</b>

**EXHIBIT F**  
**Local Government Energy & Mineral Impact Awards By County**  
**2013 - 2013**

County Name	Project #	Project Name	Award Date	Total Awarded	Total Leverage
<b>Adams</b>	07215	Berkeley W&S District Waterline Construction	10/11/2013	\$358,000	\$510,000
	07098	Adams County Clay Street Drainage	06/24/2013	\$300,000	\$6,500,000
	07185	Brighton Baseline Road & Main Street Signal	07/30/2013	\$130,000	\$200,000
	07166	Bennett Community Assessment	02/14/2013	\$3,000	\$6,000
	<b>Subtotals:</b>			<b>\$791,000</b>	<b>\$7,216,000</b>
<b>Alamosa</b>	07240	Alamosa County New Annex Facility	10/18/2013	\$575,000	\$2,593,836
	<b>Subtotals:</b>			<b>\$575,000</b>	<b>\$2,593,836</b>
<b>Archuleta</b>	07313	Archuleta County Courthouse Roof Replacement	10/25/2013	\$200,000	\$187,253
	07199	Dolores FPD Brush Truck Replacement	08/02/2013	\$91,313	\$0
	07201	Upper San Juan HD Pagosa Springs Clinic Design	07/30/2013	\$175,000	\$222,730
	<b>Subtotals:</b>			<b>\$466,313</b>	<b>\$409,983</b>
<b>Baca</b>	07163	Pritchett Wastewater Treatment Design	02/01/2013	\$11,750	\$11,750
	<b>Subtotals:</b>			<b>\$11,750</b>	<b>\$11,750</b>
<b>Bent</b>	07044	Las Animas WW Treatment System Evaluation	01/17/2013	\$10,000	\$10,000
	07249	Las Animas Wastewater Compliance Study	08/28/2013	\$15,000	\$15,000
	<b>Subtotals:</b>			<b>\$25,000</b>	<b>\$25,000</b>
<b>Boulder</b>	07355	Nederland Best & Brightest Intern	12/31/2013	\$35,000	\$35,000
	07164	Nederland Master Infrastructure Plan	02/14/2013	\$20,000	\$20,000
	07168	Allenspark W&S Dist. Environmental Assessment	02/15/2013	\$25,000	\$25,000
	07254	Lyons Main Street Mini-Grant 2013	05/08/2013	\$5,000	\$1,300
	<b>Subtotals:</b>			<b>\$85,000</b>	<b>\$81,300</b>
<b>Chaffee</b>	07060	Salida Broadband Tower	04/23/2013	\$50,000	\$57,500
	07171	Salida Economic Development Intern	03/19/2013	\$35,000	\$39,800
	07241	Salida Water Plant Rehabilitation	09/26/2013	\$969,900	\$969,900
	07250	Buena Vista Community Assessment	04/26/2013	\$3,000	\$5,000
	<b>Subtotals:</b>			<b>\$1,057,900</b>	<b>\$1,072,200</b>
<b>Cheyenne</b>	07052	Cheyenne Wells Medicine Arrow Park Improvements	08/05/2013	\$115,000	\$104,700
	<b>Subtotals:</b>			<b>\$115,000</b>	<b>\$104,700</b>

## EXHIBIT F

### Local Government Energy & Mineral Impact Awards By County 2013 - 2013

County Name	Project #	Project Name	Award Date	Total Awarded	Total Leverage
<b>Clear Creek</b>	07045	Silver Plume WW Collection System Study Phase II	04/30/2013	\$41,000	\$10,000
	07046	Idaho Springs Water System Enhancement	05/07/2013	\$127,500	\$179,500
	07047	Lookout Mountain WD Engineering/Design for Dam & Spillway	07/23/2013	\$125,000	\$200,000
	07345	Georgetown Community Assessment	09/24/2013	\$2,000	\$8,100
	07191	Georgetown Water Meter Replacement	08/07/2013	\$170,000	\$207,277
	07271	Georgetown / Silver Plume Regional Composting Facility PER	06/24/2013	\$10,000	\$16,500
	07264	Silver Plume Land Use Code Update	06/06/2013	\$16,000	\$1,000
	07048	Georgetown Lake Dam Outlet Works Modification	04/30/2013	\$200,000	\$1,488,488
	<b>Subtotals:</b>			<b>\$691,500</b>	<b>\$2,110,865</b>
<b>Conejos</b>	07277	Conejos County Hospital Dist. Building Analysis	08/08/2013	\$23,500	\$23,500
	07197	Conejos County Road & Bridge District 2 Shop	07/30/2013	\$200,000	\$265,381
		<b>Subtotals:</b>		<b>\$223,500</b>	<b>\$288,881</b>
<b>Custer</b>	07260	Silver Cliff Main Street Mini-Grant 2013	05/08/2013	\$5,000	\$1,250
		<b>Subtotals:</b>		<b>\$5,000</b>	<b>\$1,250</b>
<b>Delta</b>	07231	Paonia Lamborn Water Treatment Plant Upgrade	11/20/2013	\$1,000,000	\$4,435,800
	07266	Delta ICMA Participation & Citizen Survey	06/06/2013	\$8,737	\$8,737
	07148	Cedaredge West Main Street Improvements	06/07/2013	\$250,000	\$757,012
		<b>Subtotals:</b>		<b>\$1,258,737</b>	<b>\$5,201,549</b>
<b>Denver</b>	07161	UC Denver-University Technical Assistance Program	06/26/2013	\$980,000	\$0
		<b>Subtotals:</b>		<b>\$980,000</b>	<b>\$0</b>
<b>Eagle</b>	07065	Minturn Potable Water System Improvements	04/30/2013	\$106,739	\$106,739
		<b>Subtotals:</b>		<b>\$106,739</b>	<b>\$106,739</b>
<b>El Paso</b>	07347	Green Mountain Falls Flood Protection	10/29/2013	\$236,691	\$0
		<b>Subtotals:</b>		<b>\$236,691</b>	<b>\$0</b>
<b>Elbert</b>	07194	Elbert Cnty Communications Authority Improvements	06/26/2013	\$8,000	\$19,659
		<b>Subtotals:</b>		<b>\$8,000</b>	<b>\$19,659</b>

**EXHIBIT F**  
**Local Government Energy & Mineral Impact Awards By County**  
**2013 - 2013**

County Name	Project #	Project Name	Award Date	Total Awarded	Total Leverage
<b>Fremont</b>	07359	Canon City Area FPD Community Wildfire Protection Plan	12/12/2013	\$15,000	\$15,000
	07198	Florence Dry Creek Dam Rehabilitation	08/16/2013	\$100,384	\$115,000
	07278	Coal Creek Road Core Drilling, Pavement Analysis & Design	07/17/2013	\$7,000	\$7,000
	07056	Fremont Sanitation Dist. Lincoln Park Trunk Replacement II	05/24/2013	\$100,000	\$276,344
	<b>Subtotals:</b>			<b>\$222,384</b>	<b>\$413,344</b>
<b>Garfield</b>	07276	Rifle Downtown TOD and Planning	06/26/2013	\$25,000	\$58,155
	07169	Silt Well Field Engineering & Permitting	02/14/2013	\$25,000	\$36,010
	07139	Rifle South Water Line	08/23/2013	\$47,880	\$733,695
	07138	Garfield County CR 300 Realignment @ Una Bridge	07/16/2013	\$300,000	\$4,564,090
	07257	Rifle Main Street Mini-Grant 2013	05/08/2013	\$5,800	\$1,450
	07040	New Castle Pedestrian Bridge Planning	01/25/2013	\$25,000	\$25,000
	07074	Battlement Mesa Metro Dist. Sewer Vault & Manhole Replace.	06/07/2013	\$60,000	\$69,734
	07075	Rifle New Ute Event Center Renovation	05/29/2013	\$150,000	\$1,785,947
<b>Subtotals:</b>			<b>\$638,680</b>	<b>\$7,274,081</b>	
<b>Grand</b>	07238	Kremmling Water Distribution Line Replacement - Final Phase	09/05/2013	\$300,000	\$500,000
	07239	Winter Park North Portal Drainage and Safety Improvements	09/13/2013	\$200,000	\$1,246,545
	07176	Kremmling Comp. Plan and Land Use Code Update	03/18/2013	\$25,000	\$55,867
	07167	Grand Lake Community Assessment	02/14/2013	\$3,000	\$6,000
	07273	Three Lakes W&S Dist. Lift Station Renovation Plans	06/28/2013	\$25,000	\$32,735
	07213	Winter Park King's Crossing Safety Zone	08/30/2013	\$150,000	\$205,573
	07212	Hot Sulphur Springs Wastewater Treatment Plant Upgrades	07/18/2013	\$200,000	\$749,000
	07178	Kremmling Community Assessment	03/19/2013	\$3,000	\$5,000
<b>Subtotals:</b>			<b>\$906,000</b>	<b>\$2,800,720</b>	
<b>Gunnison</b>	07071	Gunnison County Courthouse Re-use & Renovation	05/15/2013	\$175,000	\$1,703,000
	07145	Gunnison Public Safety Facility	05/24/2013	\$650,000	\$1,001,955
	<b>Subtotals:</b>			<b>\$825,000</b>	<b>\$2,704,955</b>
<b>Hinsdale</b>	07263	Lake City Main Street Mini-Grant 2013	05/15/2013	\$8,300	\$4,900
	<b>Subtotals:</b>			<b>\$8,300</b>	<b>\$4,900</b>
<b>Huerfano</b>	07081	Huerfano County Ambulance Building	06/26/2013	\$160,000	\$1,080,930
	07082	LaVeta School Dist. Re2 Campus Drainage/Access Remediation	05/02/2013	\$150,000	\$779,224
	07243	La Veta Water Storage System Feasibility Study	12/24/2013	\$25,000	\$55,000
	<b>Subtotals:</b>			<b>\$335,000</b>	<b>\$1,915,154</b>

**EXHIBIT F**  
**Local Government Energy & Mineral Impact Awards By County**  
**2013 - 2013**

County Name	Project #	Project Name	Award Date	Total Awarded	Total Leverage
<b>Jefferson</b>	07242	Morrison Asset Inventory & GASB Compliance	04/26/2013	\$11,900	\$11,900
	<b>Subtotals:</b>			<b>\$11,900</b>	<b>\$11,900</b>
<b>Kiowa</b>	07085	Kiowa County Murdock Building Roof Rehabilitation	08/02/2013	\$60,000	\$254,842
	<b>Subtotals:</b>			<b>\$60,000</b>	<b>\$254,842</b>
<b>Kit Carson</b>	07262	Flagler Water System Evaluation	06/28/2013	\$12,500	\$12,500
	07153	Stratton Water Improvements	08/28/2013	\$655,000	\$607,000
	07152	Kit Carson County Emergency Services Bldg. Construction	05/29/2013	\$225,000	\$152,000
	<b>Subtotals:</b>			<b>\$892,500</b>	<b>\$771,500</b>
<b>La Plata</b>	07354	Durango Best & Brightest Interns	12/24/2013	\$70,000	\$70,000
	07204	La Plata County Rd 307 Chip & Seal	09/12/2013	\$66,798	\$71,541
	07203	Upper Pine River FPD Fire Station 5 Expansion	07/30/2013	\$200,000	\$257,000
	07202	Ignacio Water & Sewer Capital Improvement	12/19/2013	\$70,000	\$40,000
	07125	Durango Sewer Lift Station Back Up Generators	08/14/2013	\$125,000	\$483,795
	07124	Bayfield Sanitary Sewer Collection System Repairs	05/28/2013	\$300,000	\$610,000
	07123	Ignacio County Road 320 Improvements	05/23/2013	\$500,000	\$1,010,000
	07122	La Plata County - County Rd 141 Full Depth Reclamation	07/23/2013	\$350,000	\$1,100,000
	07093	Lake Durango Water Authority Reservoir Improvements	05/16/2013	\$50,000	\$56,939
	07126	Bayfield Storm Drainage Plan	01/25/2013	\$25,000	\$65,000
<b>Subtotals:</b>			<b>\$1,756,798</b>	<b>\$3,764,275</b>	
<b>Lake</b>	07054	Lake County Master Plan Update	05/16/2013	\$66,071	\$74,000
	07113	Parkville Water District Fire Hydrants Replacement	05/06/2013	\$120,000	\$141,860
	<b>Subtotals:</b>			<b>\$186,071</b>	<b>\$215,860</b>
<b>Larimer</b>	07097	Glacier View FPD Fire Engine Purchases	05/09/2013	\$145,218	\$150,000
	07179	Larimer County US 287 Sewer Feasibility Study	04/01/2013	\$15,000	\$15,000
	07184	Little Thompson WD Meter Transmitter Replacement	07/30/2013	\$50,000	\$31,800
	07183	Wellington FPD Fire Station #2 Remodel & Addition	07/16/2013	\$150,000	\$272,437
	07283	Poudre Canyon FPD Vehicle Replacement	11/01/2013	\$65,000	\$70,000
	07335	Larimer County Vaquero-Western Sewer Study	10/04/2013	\$15,000	\$15,000
	<b>Subtotals:</b>			<b>\$440,218</b>	<b>\$554,237</b>



**EXHIBIT F**  
**Local Government Energy & Mineral Impact Awards By County**  
**2013 - 2013**

County Name	Project #	Project Name	Award Date	Total Awarded	Total Leverage
<b>Las Animas</b>	07087	Aguilar Library/Community Center Renovation	06/21/2013	\$40,000	\$7,500
	07177	Trinidad Economic Development Intern	05/14/2013	\$35,000	\$59,668
	07206	Las Animas County Road Improvements	10/25/2013	\$900,000	\$363,000
	07136	Trinidad Downtown Improvement: Commercial Street Phase I	12/31/2013	\$750,000	\$925,000
	07158	Cokedale Drainage Improvements, Phase II	05/23/2013	\$115,000	\$90,000
	<b>Subtotals:</b>			<b>\$1,840,000</b>	<b>\$1,445,168</b>
<b>Lincoln</b>	07117	Limon 2013 Utility Improvements	06/24/2013	\$300,000	\$327,255
		<b>Subtotals:</b>		<b>\$300,000</b>	<b>\$327,255</b>
<b>Logan</b>	07280	Logan Cnty SD RE-1 Caliche Potable Water & WW Prelim. Design	11/08/2013	\$30,380	\$30,380
		<b>Subtotals:</b>		<b>\$30,380</b>	<b>\$30,380</b>
<b>Mesa</b>	07072	De Beque I-70 Waterline Extension	05/15/2013	\$39,500	\$39,000
	07208	Grand Junction Pear Park Fire Station Design	11/20/2013	\$175,000	\$300,000
	07207	Mesa W&S District Water Filtration System Upgrade	08/14/2013	\$15,000	\$10,000
	07344	Grand Junction Whitewater Park Feasibility Study	09/26/2013	\$6,500	\$6,500
	07144	Clifton Sanitation District WWTP Improvements	06/07/2013	\$110,000	\$1,100,000
	07143	Lower Valley FPD Station Addition	05/29/2013	\$750,000	\$952,337
	07142	Mesa County KE and 48 1/2 Road Realignment	06/28/2013	\$350,000	\$562,296
	07141	Fruita Pine Street Corridor Improvements	06/07/2013	\$600,000	\$879,000
	07247	Grand Junction Mill Tailings Removal	05/09/2013	\$150,000	\$0
	07353	Mesa County Energy Monitoring Consultant Services	12/12/2013	\$15,000	\$15,000
	07252	Fruita Main Street Mini-Grant 2013	05/08/2013	\$5,000	\$1,250
	07297	Clifton San. Dist. Collection System Replacement/Upgrade	11/15/2013	\$100,000	\$107,226
	07232	Mesa County 45.5 Road Realignment MP2-2.6 Phase I	10/04/2013	\$700,000	\$992,400
	07174	Mesa County Economic Development Intern	04/15/2013	\$35,000	\$49,000
	<b>Subtotals:</b>		<b>\$3,051,000</b>	<b>\$5,014,009</b>	
<b>Mineral</b>	07195	Mineral County GIS System	08/23/2013	\$15,000	\$22,500
		<b>Subtotals:</b>		<b>\$15,000</b>	<b>\$22,500</b>
<b>Moffat</b>	07151	Dinosaur Sewer Lagoon Upgrade	05/14/2013	\$55,000	\$55,000
	07175	Craig Community Assessment	02/21/2013	\$3,000	\$5,000
		<b>Subtotals:</b>		<b>\$58,000</b>	<b>\$60,000</b>
<b>Montezuma</b>	07095	Montezuma County Fairground Improvements	04/30/2013	\$75,000	\$140,000
	07096	Montezuma County Hospital Dist. Equipment Program	05/15/2013	\$150,000	\$354,335
	07226	Lewis Arriola FPD Fire Station	09/05/2013	\$350,000	\$350,000
		<b>Subtotals:</b>		<b>\$575,000</b>	<b>\$844,335</b>

**EXHIBIT F**  
**Local Government Energy & Mineral Impact Awards By County**  
**2013 - 2013**

County Name	Project #	Project Name	Award Date	Total Awarded	Total Leverage
<b>Montrose</b>	07228	Naturita Gravity Sanitary Sewer Upgrades Phase II	10/09/2013	\$336,000	\$104,000
	07127	Montrose County Regional Dispatch Center Equipment - Phase 2	09/12/2013	\$210,000	\$580,762
	07255	Montrose Main Street Mini-Grant 2013	05/08/2013	\$6,300	\$92,700
	07129	Olathe FPD Fire Station	07/05/2013	\$500,000	\$606,035
	07294	Olathe Town Hall Roof Replacement & Building Repair	10/04/2013	\$47,310	\$0
	07267	Montrose Recreation District Master Plan	06/06/2013	\$21,906	\$21,906
	07128	Montrose Sunnyside & Mesa Ave. Sewer Extensions	08/28/2013	\$300,000	\$1,378,395
	<b>Subtotals:</b>			<b>\$1,421,516</b>	<b>\$2,783,798</b>
<b>Morgan</b>	07268	Fort Morgan Storm Water Fee Structure Analysis	06/06/2013	\$25,000	\$40,000
	07186	Wiggins Water Blending Plan	07/23/2013	\$104,887	\$41,955
	07251	Brush Main Street Mini-Grant 2013	05/08/2013	\$7,300	\$1,825
	<b>Subtotals:</b>			<b>\$137,187</b>	<b>\$83,780</b>
<b>Otero</b>	07165	Fowler Wastewater Treatment Study	02/01/2013	\$17,200	\$17,200
	<b>Subtotals:</b>			<b>\$17,200</b>	<b>\$17,200</b>
<b>Ouray</b>	07256	Ridgway Main Street Mini-Grant 2013	05/08/2013	\$6,300	\$6,200
	07173	Ridgway FPD Fire Station Design Plan	04/11/2013	\$25,000	\$25,000
	07205	Ouray County Community Center Roof & Energy Improvements	08/02/2013	\$73,272	\$94,632
	07265	Ouray County Road 361 Improvements Plan	06/06/2013	\$20,757	\$20,758
	07155	Ridgway Lake Otonowanda Renovation	10/18/2013	\$600,000	\$1,480,890
	<b>Subtotals:</b>			<b>\$725,329</b>	<b>\$1,627,480</b>
<b>Park</b>	07356	Fairplay Land Use Code Update	12/17/2013	\$22,109	\$22,109
	<b>Subtotals:</b>			<b>\$22,109</b>	<b>\$22,109</b>
<b>Prowers</b>	07162	Wiley Water Storage Study	02/01/2013	\$10,000	\$10,000
	07223	Lamar Water Transmission Line Replacement	12/31/2013	\$985,000	\$985,000
	07253	Lamar Main Street Mini-Grant 2013	05/08/2013	\$6,000	\$1,500
	07180	Holly School District RE3 Shanner Elementary School Study	04/11/2013	\$8,000	\$12,000
	<b>Subtotals:</b>			<b>\$1,009,000</b>	<b>\$1,008,500</b>
<b>Pueblo</b>	07084	Boone Wastewater Improvements	05/24/2013	\$18,000	\$22,400
	07279	Pueblo Downtown Tourism Improvements Study	10/29/2013	\$25,000	\$25,000
	<b>Subtotals:</b>			<b>\$43,000</b>	<b>\$47,400</b>

**EXHIBIT F**  
**Local Government Energy & Mineral Impact Awards By County**  
**2013 - 2013**

County Name	Project #	Project Name	Award Date	Total Awarded	Total Leverage
<b>Rio Blanco</b>	07235	Rangely Water Treatment Plant Renovation - Phase II	12/24/2013	\$1,000,000	\$1,048,450
	07147	Rangely WWTP Efficiency Upgrades	06/24/2013	\$339,350	\$406,840
	07146	Rio Blanco County CR 24 Overlay	06/05/2013	\$1,000,000	\$1,732,000
	<b>Subtotals:</b>			<b>\$2,339,350</b>	<b>\$3,187,290</b>
<b>Rio Grande</b>	07159	South Fork Land Use Coordinator/Town Manager	05/16/2013	\$122,965	\$127,028
	07196	Del Norte FPD Tanker	07/25/2013	\$100,000	\$100,000
	<b>Subtotals:</b>			<b>\$222,965</b>	<b>\$227,028</b>
<b>Routt</b>	07275	Hayden Water Storage Facility Final Design	06/28/2013	\$25,000	\$43,000
	07062	Solandt Memorial Hospital Dist. ADA Compliance	04/30/2013	\$45,108	\$24,289
	07236	Yampa Water Treatment Facilities Imp. & Water Storage Tank	10/29/2013	\$1,000,000	\$1,589,465
	07259	Steamboat Springs Main Street Mini-Grant 2013	05/08/2013	\$7,000	\$1,750
	07211	Steamboat Lake W&S Dist Guest Well Replacement	07/23/2013	\$84,000	\$84,000
	07210	South Routt Medical Center Expansion	07/23/2013	\$200,000	\$400,000
	07170	Steamboat Springs Economic Development Intern	03/22/2013	\$35,000	\$35,000
	<b>Subtotals:</b>			<b>\$1,396,108</b>	<b>\$2,177,504</b>
<b>Saguache</b>	07244	Baca Grande W&S District Hydraulic Distribution PER	04/18/2013	\$12,350	\$12,350
	07270	Crestone Temporary Bridge Structural Engineering Plans	06/06/2013	\$10,000	\$10,000
	07428	Saguache County Strategic Plan	12/17/2013	\$15,000	\$15,000
	<b>Subtotals:</b>			<b>\$37,350</b>	<b>\$37,350</b>
<b>San Juan</b>	07090	Silverton Visitors Center Exterior Restoration	05/22/2013	\$43,700	\$43,700
	07200	San Juan County Silverton Fire & Rescue Building	10/09/2013	\$309,283	\$312,130
	07248	Silverton Economic Development Intern	05/22/2013	\$35,000	\$17,500
	07091	San Juan County E911 Enhanced Emergency Telephone System	04/30/2013	\$34,000	\$34,000
	<b>Subtotals:</b>			<b>\$421,983</b>	<b>\$407,330</b>
<b>Sedgwick</b>	07120	Sedgwick County Communication Center	09/05/2013	\$330,000	\$832,851
	<b>Subtotals:</b>			<b>\$330,000</b>	<b>\$832,851</b>

**EXHIBIT F**  
**Local Government Energy & Mineral Impact Awards By County**  
**2013 - 2013**

County Name	Project #	Project Name	Award Date	Total Awarded	Total Leverage
<b>Statewide</b>	07338	Region 12 Community Development '14	12/31/2013	\$72,000	\$72,000
	07032	Region 11 Community Development '13	03/12/2013	\$50,000	\$50,000
	07030	Region 09 Community Development '13	02/01/2013	\$50,000	\$0
	07031	Region 10 Community Development '13	02/01/2013	\$50,000	\$63,750
	07034	Region 14 Community Development '13	03/11/2013	\$35,000	\$40,000
	07033	Region 13 Community Development '13	01/25/2013	\$3,500	\$4,000
	07028	Region 04 Community Development '13 - Forecast & Population	02/13/2013	\$70,000	\$70,000
	07026	Region 08 Community Development '13	02/12/2013	\$30,000	\$50,000
	07023	Region 12 Community Development '13	01/02/2013	\$65,000	\$50,000
	07340	Region 10 Community Development '14	12/31/2013	\$43,000	\$63,750
	<b>Subtotals:</b>			<b>\$468,500</b>	<b>\$463,500</b>
<b>Summit</b>	07237	Breckenridge Harris Street Library & Community Center	09/13/2013	\$400,000	\$6,650,000
		<b>Subtotals:</b>		<b>\$400,000</b>	<b>\$6,650,000</b>
<b>Teller</b>	07258	Victor Main Street Mini-Grant 2013	05/08/2013	\$5,000	\$1,250
	07111	Teller County Road 1 Reconstruction Phase 5	06/21/2013	\$750,000	\$150,000
	07193	Victor Water Tank Improvements & Leak Detection	06/24/2013	\$130,000	\$120,700
	07348	Victor Phase 3 Downtown Drainage & Street Imp. Engineering	11/07/2013	\$25,000	\$45,750
		<b>Subtotals:</b>		<b>\$910,000</b>	<b>\$317,700</b>

## EXHIBIT F

### Local Government Energy & Mineral Impact Awards By County 2013 - 2013

County Name	Project #	Project Name	Award Date	Total Awarded	Total Leverage
<b>Weld</b>	07349	Eaton Best & Brightest Intern	12/24/2013	\$35,000	\$35,000
	07067	Eaton East Collins & Factory Road Improvements	04/30/2013	\$85,000	\$131,700
	07068	Firestone Boulevard Improvements	04/30/2013	\$125,000	\$689,679
	07214	Weld County Road 49 Extension - Phase 1B	09/13/2013	\$1,000,000	\$2,917,174
	07099	Weld County RE-1 -Valley School Gas Fueling Station	07/09/2013	\$600,000	\$1,000,000
	07157	Hudson I-76 Frontage Road Realignment	06/26/2013	\$350,000	\$415,067
	07107	Weld County Road 49 Extension	07/05/2013	\$1,000,000	\$16,204,918
	07105	Windsor Water Storage Tank #2	06/24/2013	\$450,000	\$1,496,167
	07104	Nunn Water Storage Tank	05/24/2013	\$270,000	\$377,000
	07103	Hudson FPD Fire Station #3	06/24/2013	\$275,000	\$350,000
	07102	Mead Town Hall and Fire Station	06/07/2013	\$750,000	\$1,402,450
	07100	Evans Riverside Library and Cultural Center	06/24/2013	\$675,000	\$9,000,000
	07304	Weld County Road 49 Extension Phase 2	09/23/2013	\$1,000,000	\$3,469,955
	07282	Evans FPD Replacement Fire Pumper	12/31/2013	\$160,000	\$200,000
	07182	Southeast Weld FPD Fire Engine Replacement	06/28/2013	\$180,000	\$207,000
	07181	Kersey Town Hall Renovation	06/28/2013	\$84,000	\$100,000
	07246	Milliken Downtown Master Plan	05/08/2013	\$25,000	\$64,000
	07274	Ault Wastewater Utility Plan	06/28/2013	\$20,000	\$20,000
	07337	Windsor Public Works Maintenance Feasibility Study	11/08/2013	\$10,300	\$10,300
	07281	Kersey Main Street Repaving	11/01/2013	\$170,000	\$180,000
07172	Fort Lupton Economic Development Intern	03/19/2013	\$35,000	\$35,000	
07101	Gilcrest Water Line Replacement	05/15/2013	\$135,024	\$202,536	
07069	Fort Lupton Utility Plan	05/08/2013	\$60,000	\$62,500	
	<b>Subtotals:</b>			<b>\$7,494,324</b>	<b>\$38,570,446</b>
<b>Yuma</b>	07115	Yuma County Road Improvement	06/24/2013	\$445,000	\$470,622
	07116	Wray Fire Department Bldg. Expansion	06/24/2013	\$245,000	\$500,000
	<b>Subtotals:</b>			<b>\$690,000</b>	<b>\$970,622</b>
	07269	UMTRA Monitoring	05/22/2013	\$287,345	\$0
	<b>Subtotals:</b>			<b>\$287,345</b>	<b>\$0</b>
<b>Grant Totals:</b>				<b>\$37,162,627</b>	<b>\$107,105,015</b>

## Exhibit G - Origins and History of the Program

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Throughout its history, Colorado has experienced the booms and busts of energy and mineral production. The fluctuations of international marketplaces for precious and base metals, coal, oil, gas, carbon dioxide, uranium and other radioactive materials, oil shale, helium and other natural resources have profoundly affected Colorado, particularly small, rural communities near the geological resource deposits. Until the Local Government Energy and Mineral Impact Assistance program was created in 1977, few attempts were made to moderate these impacts and to assist the communities affected by cyclical periods of prosperity and decline.

### State Severance Tax

In 1977, the General Assembly enacted legislation establishing a state severance tax on certain minerals. In that legislation, the Legislature found “when nonrenewable natural resources are removed from the earth, the value of such resources to the state of Colorado is irretrievably lost.” The Legislature declared, severance tax is a means for the state to “recapture a portion of this lost wealth...removed from the soil of this state and sold for private profit” and expressed its intent that “a portion be made available to local governments to offset the impact created by nonrenewable resource development.”

The severance tax legislation called for a portion of revenues from this new tax to be deposited in the Local Government Severance Tax Fund and to be distributed by the Executive Director of the Department of Local Affairs. According to the statute, thirty percent of the severance tax revenue credited to the fund is required to be distributed directly to counties and municipalities based on several factors. In addition to the basis of the relative number of production employees residing in the unincorporated areas of such counties and in the boundaries of unincorporated municipalities, HB08-1083 added mining and well permits, mineral production, population and HUTF road miles to the formulaic distribution. “Seventy percent of the funds from the Local Government Severance Tax Fund shall be distributed to those political subdivisions socially or economically impacted” by the development, processing, or energy conversion of mineral and mineral fuels subject to severance taxation. Such funds shall be “used for the planning, construction, and maintenance of public facilities and for the provision of public services.” For more information on the direct distribution of severance tax revenues, see <http://dola.colorado.gov/directdistribution>.

### Federal Mineral Leasing Funds

In 1977, the General Assembly also enacted legislation directing a portion of the state’s receipts of federal mineral lease revenues to be deposited in a Local Government Mineral Impact Fund for distribution by the Executive Director of the Department of Local Affairs to “public schools and political subdivisions of the state” impacted by mineral and energy development “for planning, construction and maintenance of public facilities and for public services.” The Legislature has directed that fifty percent of the federal mineral lease funds deposited in the Fund be distributed to counties and municipalities on the basis of several factors. SB08-218 added federal mineral leasing funds by the county of origin, population and HUTF road miles to the residence of employees of mineral producers to the distribution formula. In addition, SB08-218 directed that the Department of Local Affairs distribute a portion of federal mineral leasing funds to school districts. This distribution was formerly administered by the State Treasurer. The statute requires that “priority shall be given to those public schools and political subdivisions socially or economically impacted by the development, processing or energy conversion of fuels and minerals leased under said federal mineral lands leasing act.” For more information on the direct distribution of federal mineral leasing funds, see <http://dola.colorado.gov/directdistribution>.