

FY2012

# Local Government Energy and Mineral Impact Assistance Program Thirty-sixth Annual Report

Submitted to the Colorado General Assembly January 2013



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**Colorado Department of Local Affairs Mission:  
*Strengthening Colorado Communities***

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The Energy and Mineral Impact Assistance Program has been helping to improve the lives of Colorado citizens since 1977. Grants and low-interest loans are directed to those communities socially and economically impacted by the development, processing or energy conversion of mineral and fuel resources.

*Examples of projects that benefit from the Energy and Mineral Impact Assistance Program pictured at left: The interior of the Johnstown town hall, the Hudson sewer plant and Rifle Police Station.*



This report has been prepared by: Joe Carter, Elyse Ackerman-Casselberry, Clay Brown, Ken Charles, Christy Culp, Teri Davis, Greg Etl, Leslie Hentze, Bill Gray, Tony Hernandez, Bret Hillberry, Denise Lindom, Lee Merkel, Scott Olene, Glory Ortega, Linda Rice, Don Sandoval, Cynthia Thayer, Robert Thompson, Charles Unseld, Diane VonDollen and Greg Winkler.



*On the front cover: A drilling site located in Garfield County. Projects supported by the Energy and Mineral Impact Assistance Fund program include, but are not limited to, local water and wastewater improvements, planning, local road improvements, public safety facilities, municipal and county facilities and public libraries.*

# Local Government Energy and Mineral Impact Assistance Fund FY2012 Annual Report

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## Message from Reeves Brown, Executive Director

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Since 1977, the Energy and Mineral Impact Assistance Program has been helping communities improve lives. This program embodies the Department of Local Affairs mission, "Strengthening Colorado Communities," by addressing the social and economic impacts of energy and mineral production throughout the state.



Projects funded by the program have helped with a wide variety of community development efforts and improvements including planning, infrastructure, public safety facilities and services, roads and water and wastewater treatment facilities. Understanding industry volatility and the tremendous responsibility associated with the administration of this fund, the Department of Local Affairs works in partnership with community leaders, legislators, industry representatives and other organizations, to determine the most effective and relevant methods for maximizing the results of fund investment.

During fiscal years 2009-2014, the Colorado General Assembly redirected the grant portion of the Energy and Mineral Impact Assistance Fund (approximately 2/3rds of the Fund) to help meet the state's constitutional obligation to balance the state budget. During this time, the portion of these impact funds which is directly distributed to communities by formula (approximately 1/3rd of the Fund) continued in place. In May of 2012, Governor Hickenlooper and the Colorado General Assembly approved the restoration of the Energy and Mineral Impact Assistance Fund grant program. Our ability to award grants going forward will now be met with a substantial backlog of demand for public improvements in energy impacted communities. In addition to the financial assistance that we are able to make available to communities with these funds, we will continue to provide the unparalleled technical assistance and customer service that is the foundation of our partnerships with local communities.

With this great news, it gives me pleasure to announce that DOLA anticipates awarding Tier 1 grants (grants up to \$200k) in February 2013 and Tier 2 grants (grants up to \$1M) in April 2013. Based on forecasts, we anticipate we will have three grant cycles per year with about \$20M available each cycle and application deadlines of December 1, April 1 and August 1.

We're so excited this funding is now available to communities impacted by energy and mineral development. I know how critical this program is for local governments.

On behalf of the staff here at DOLA, I want to thank the members of the Energy and Mineral Impact Advisory Committee for their ongoing service and for all of their help in raising awareness about the strengths of this program.

Sincerely,

A handwritten signature in black ink, appearing to read "Reeves Brown".

Reeves Brown  
Executive Director

## Overview

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There are two channels by which DOLA administers Energy Impact dollars to local governments: a competitive grant program and a direct distribution allocation of funds based on criteria established by the General Assembly.

The creation of the fund is outlined in C.R.S. 34-63-102 (Federal Mineral Lease) and C.R.S. 39-29-101 (Severance). This report is being submitted according to C.R.S. 39-29-110(3).

The purpose of the Energy and Mineral Impact Assistance Program is to assist political subdivisions that are socially and/or economically impacted by the development, processing, or energy conversion of minerals and mineral fuels. Funds come from the state severance tax on energy and mineral production and from a portion of the state's share of royalties paid to the federal government for mining and drilling of minerals and mineral fuels on federally-owned land. The program was created by the legislature in 1977.

Historically, the largest distribution of funds through the Energy and Mineral Impact Assistance program had occurred in the form of discretionary grants and loans to municipalities, counties and other political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels. The diversion of funds during FY 2009 – 2012 to offset General Fund shortfalls had suspended the discretionary grant program, creating an even greater demand for DOLA's technical assistance services.

The reinstatement of the Energy and Mineral Impact Assistance Fund will greatly support DOLA's goal to improve local governments' capacity. We anticipate we will have three grant cycles per year with approximately \$20M available each cycle. Application deadlines are December 1, April 1 and August 1, with hearings held in March, July and November. Demand in 2012-2013 is expected to far outpace the \$20M available for each grant cycle. In the December application cycle there were 111 applications submitted with requests totaling \$42.8M.

The direct distribution of Federal Mineral Lease proceeds and State Severance Tax revenues is mandated by Colorado statute and administered by DOLA. Two separate statutes allocate state proceeds generated from the production of mineral resources in Colorado to local governments. Portions of the distribution are allocated based on formulaic calculations and result in the “Direct Distributions” to Colorado counties, municipalities, and school districts. C.R.S. § 39-29-110(1)(b); 34-63-102(5.4)(c).

In August 2012, over \$61 million in annual Severance Tax and Federal Mineral Lease funds were distributed to 502 Colorado counties, municipalities and school districts. The direct distributions combined total was \$61,940,250. The amount in Severance Tax Direct Distribution that went to local communities in 2012 was \$26,687,870 and the total for Federal Mineral Lease Direct Distribution was \$32,490,673. School districts received a total of \$2,761,707 in Federal Mineral Lease Direct Distribution.

Generally described, the factors used in the distribution are measures of resident energy employees, mining and well permits, amount of mineral production, population and miles of road.

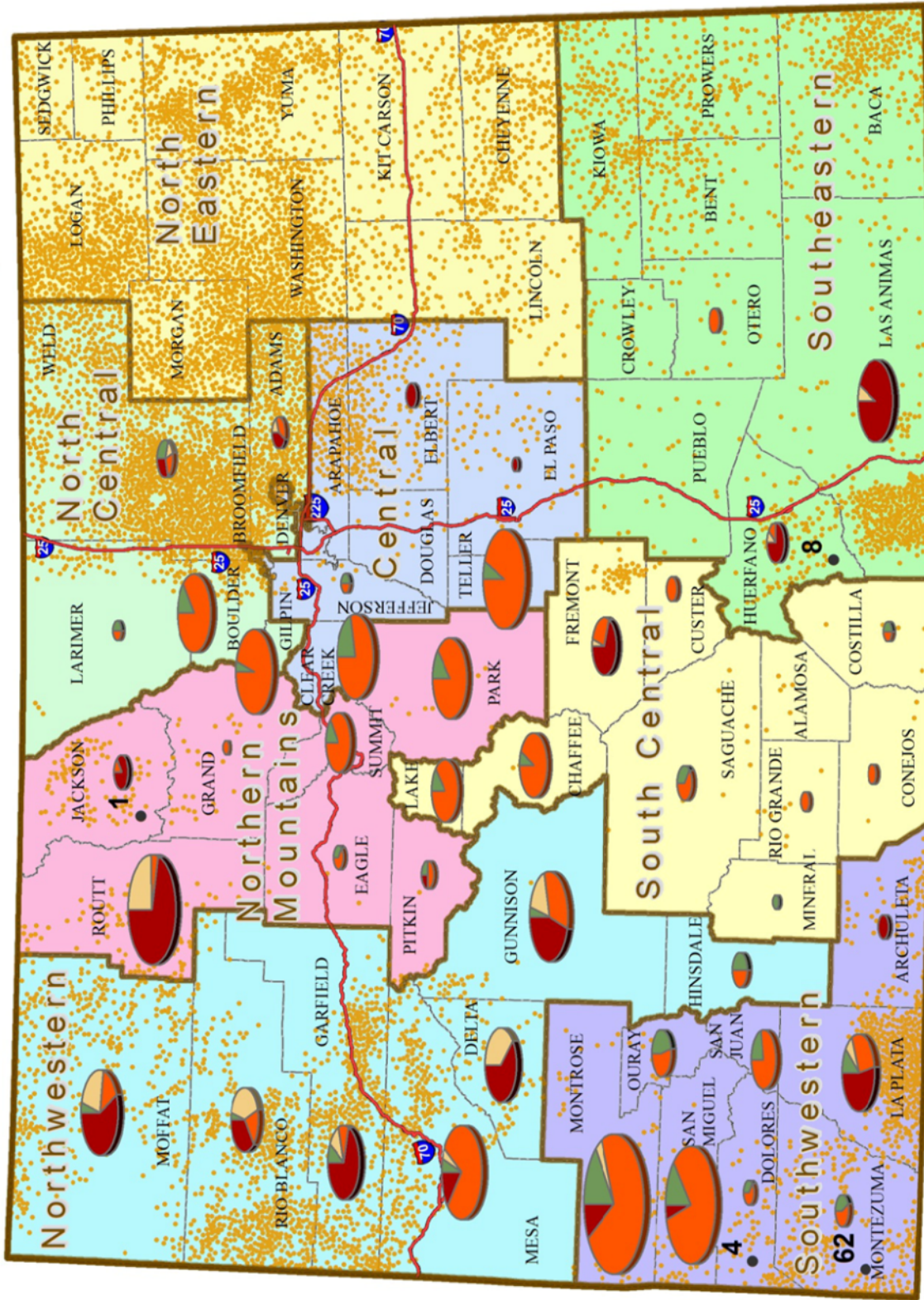
In 2012, the Department assisted local communities in achieving their goals by providing, in an efficient and timely manner, technical assistance services and distribution of revenues from state and federal sources. The Department’s network of Regional Managers was key in facilitating this accomplishment.

For additional information please see the Department’s website at:

<http://www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251594715231>

The map on the following page illustrates the active and inactive mineral mines and oil and gas wells subject to severance tax in Colorado.

# Location of Active and Inactive Mineral Mines and Oil & Gas Wells Subject to Severance Tax



Map Produced:  
December, 2012

**Oil and Gas Wells:**  
One orange dot represents between 1 and 300 wells in a 2500 sq ft area. (More typically, one dot represents between 4 and 10 wells.) Wells include all well types, active and inactive.

Source: Colorado Oil and Gas Conservation Commission  
Data current through November 20, 2012

Number of Wells  
Producing CO2  
in 2011

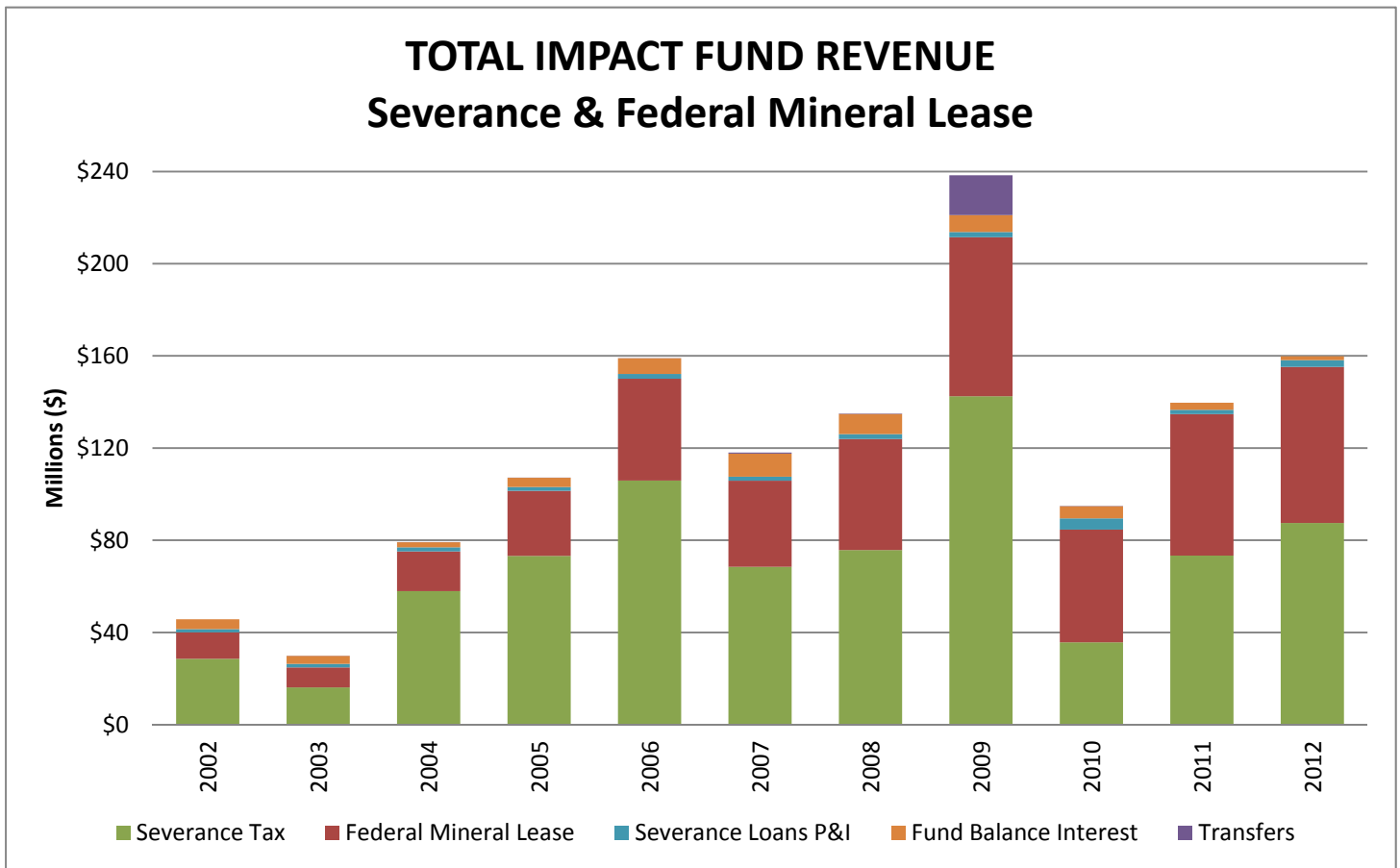
Data in pie charts are a representation of the number of active or inactive permitted mines per county.  
Source: Department of Natural Resources, Division of Reclamation Mining & Safety, 2011.

- Active Severance Taxable Mineral Permits (Gold, Lead, Molybdenum, Oil Shale, Silver, Uranium, Vanadium, Zinc)
- Inactive Severance Taxable Mineral Permits (Gold, Lead, Molybdenum, Oil Shale, Silver, Uranium, Vanadium, Zinc)
- Active Coal Permits
- Inactive Coal Permits

## 2012 Revenues

Fiscal Year 2012 revenues to the combined Local Government Energy and Mineral Impact Assistance Program decreased as a result of 2009 natural gas prices declining from the spike in prices in 2008.

As shown in the chart below, the revenues to the grants program have varied considerably over the years with the mineral industry business cycles.





## Availability of Funds

For FY2009 through FY2014, the total Energy and Mineral Impact Assistance Fund dollars reallocated is more than \$260 million. At the close of the 2012 legislative session, there were no bills further appropriating Energy and Mineral Impact Assistance Funds to the State General Fund.

Transferred in Fiscal Years 2009 – 2012

Fiscal Year	Severance Tax			Federal Mineral Lease		
	Grant Expenditures	Direct Distribution	General Fund Transfers	Grant Expenditures	Direct Distribution	General Fund Transfers
2008-09	69,915,136	24,730,912	<b>7,500,000</b>	54,638,538	7,595,498	<b>1,000,000</b>
2009-10	60,942,451	44,501,472	<b>50,327,796</b>	41,684,091	35,894,160	<b>22,600,000</b>
2010-11	35,252,550	11,938,671	<b>70,000,000</b>	19,041,674	24,441,721	<b>15,000,000</b>
2011-12	11,526,655	22,707,792	<b>\$41,000,000</b>	10,424,998	31,947,489	<b>\$30,000,000</b>
<b>TOTAL</b>	<b>\$177,636,792</b>	<b>\$103,878,847</b>	<b>\$168,827,796</b>	<b>\$125,789,796</b>	<b>\$99,878,868</b>	<b>\$68,600,000</b>

Transfers to State Wildfire Fund for Fiscal Years 2007 - 2014

Bill #/ Year	Severance Tax			Federal Mineral Lease		
	Grant Expenditures	Direct Distribution	Wildfire Fund Transfers	Grant Expenditures	Direct Distribution	Wildfire Fund Transfers
SB06-096 FY 2007-11						<b>\$16,250,000</b>
SB11-238 FY 2013-14						<b>\$6,500,000</b>
<b>FY 2007-14</b>						<b>\$22,750,000</b>

## 2012 Energy and Mineral Impact Assistance State Advisory Committee

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### [CRS 34-63-102 (5) (b) (I)]

The Department of Local Affairs extends its appreciation to the following members of Energy and Mineral Impact Assistance State Advisory Committee for their commitment and for the perspective they have brought from their respective disciplines and regions.

<b>Reeves Brown</b> Executive Director, Department of Local Affairs	<b>Term: Permanent</b>
<b>Don Hunt (alternate Debra Perkins-Smith)</b> Executive Director, Department of Transportation	<b>Term: Permanent</b>
<b>Robert K. Hammond (alternate Ted Hughes)</b> Commissioner, Department of Education	<b>Term: Permanent</b>
<b>Mike King (alternate Ginny Brannon or Robert Randall)</b> Executive Director, Department of Natural Resources	<b>Term: Permanent</b>
<b>Dr. Chris Urbina (alternate Donna Davis)</b> Executive Director, Department of Public Health & Environment	<b>Term: Permanent</b>
<b>The Honorable Eric Doering</b> Mayor, Town of Frederick	<b>Term: 08/24/13</b>
<b>Mary Jo Downey</b> Former Executive Director, East Central Council of Local Governments	<b>Term: 08/24/16</b>
<b>Kenneth Parsons</b> Rio Blanco County	<b>Term: 08/24/16</b>
<b>Barry Shiohita</b> CFO, Southeast Mental Health Services	<b>Term: 08/24/13</b>
<b>Vicki Spencer</b> Energy Use Specialist, Gunnison County Electric Association	<b>Term: 08/24/13</b>
<b>Susan B. Alvillar</b> Community Affairs Representative, WPX Energy	<b>Term: 08/24/15</b>
<b>Karla Distel</b> Grand Junction Housing Authority	<b>Term: 08/24/15</b>

## Continually Striving for Excellence

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As part of its ongoing commitment to improve the Energy and Mineral Impact Assistance Fund grant program, prior to 2012, DOLA implemented changes and adopted Sustainability Criteria, to help better address the needs of communities.

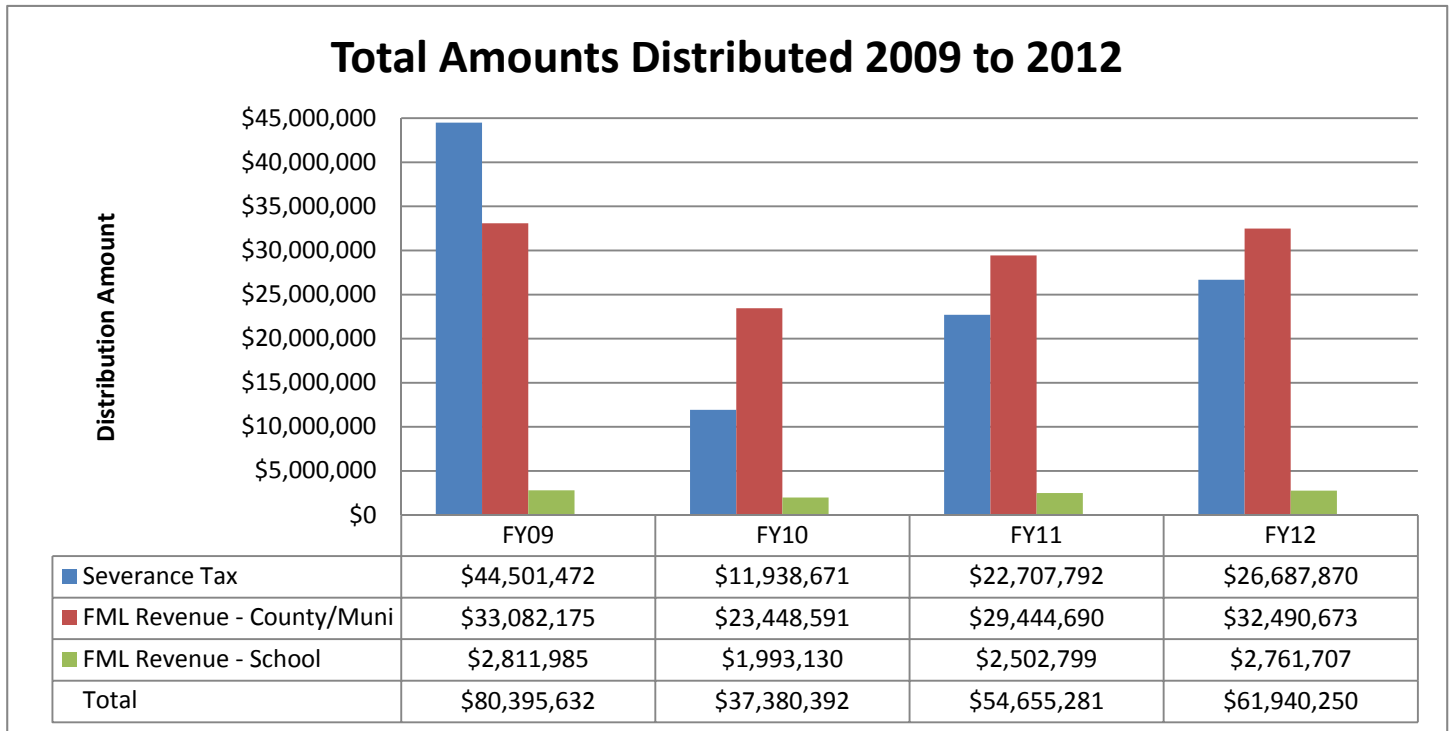
The number of grant cycles held is based on the availability of funds. The grants program has been divided into three categories; small, medium and large (also referred to as Tier I, Tier II and Tier III, respectively). Matching contributions by the applicants are required.

- **Tier I** grants are available for projects up to \$200,000 and will be administratively approved by the department's Executive Director following an evaluation of the grant criteria by DOLA staff. The Impact Advisory Committee will be notified of these awards.
- **Tier II** grants are for projects between \$200,000 and \$1,000,000. The Advisory Committee recommends project awards to the Executive Director for final consideration based on funding criteria developed to evaluate project significance.
- **Tier III** grants are intended to support projects that are regional or multi-jurisdictional in nature. Grant awards will be in the range of \$2,000,000 to \$10,000,000 to be made available once per year.

The new small and medium grant programs were "rolled out" during the summer of 2008. Tier III grants will be implemented in the future when funds become available.

## Direct Distribution

The Colorado Department of Local Affairs (DOLA) distributes revenue derived from energy and mineral extraction statewide directly to the local units of government. These revenues come from State Severance Tax receipts and Federal Mineral Lease non-bonus payments.



In August 2012, over \$61 million in annual Severance Tax and Federal Mineral Lease funds was distributed to 502 Colorado counties, municipalities and school districts. The direct distributions combined total was \$61,940,250. The amount in Severance Tax Direct Distribution that went to local communities in 2012 was \$26,687,870 and the total for Federal Mineral Lease Direct Distribution was \$32,490,673. School districts received a total of \$2,761,707 in Federal Mineral Lease Direct Distribution.

## Grant Program Highlights

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The Energy and Mineral Impact program is administered with the goal of addressing local governments' priority needs. In FY 2012, DOLA worked to assist regional efforts directed at sustainability and substantial capital development. In FY 2012, DOLA staff provided technical assistance in the completion of 17 projects funded through earlier grant cycles and ongoing assistance on 97 projects in progress.

Below are examples of projects highlighting the benefits of this program in meeting not only critical public facility and infrastructure needs, but also encouraging innovative, sustainable projects throughout Colorado.

### **SB09-232 Projects**

The legislation, SB09-232, designated \$17 million in grant funding available from federal mineral lease dollars for a one-time, competitive grant allocation for projects in communities significantly impacted by energy and mineral production on federal mineral lease land.

In July 2009, DOLA received pre-applications from 10 communities for the SB09-232 fund. Using several criteria such as degree of energy impact on the community, readiness of the project, regional significance and amount of local funding match committed, seven projects were selected to make a full application for the dollars.

The special grant application cycle had no minimum or maximum amount to be awarded; therefore, one project could potentially have received the full \$17 million, or multiple projects could have received varying amounts. The total amount of funding requested through the pre-application process was approximately \$61 million.

Four projects were selected in February 2010. The progress of those projects is as follows:

**Town of Parachute Interchange at US-6 & I-70 - \$8 million**



**Applicant/Partners:** Town of Parachute, Garfield County, EnCana and Williams gas companies

**Project Type:** Transportation

**Project Description:** This project consists of two elements: construction of a new full-diamond interchange on I-70 with completion at year's end; and a downtown by-pass. The interchange improvements include construction of a full-diamond interchange (two on and off ramps) with acceleration and deceleration lanes. The interchange is located approximately two miles west of the existing Town of Parachute I-70 interchange (Exit 75). The project also involves completing a truck by-pass of Parachute from State Highway 6 to CR 215. Acceleration and deceleration lanes at SH 6, a bridge over Parachute Creek and an additional 1,500 feet of road surface would complete the by-pass route. Construction began in spring 2012 and a ribbon-cutting ceremony was held in October.

**Mesa County 29 Road Overpass - \$3.2 million**



**Applicant/Partners:** Mesa County, City of Grand Junction

**Project Type:** Transportation

**Project Description:** In 2011, the completion of the 29 Road Overpass Project was celebrated at a grand opening event attended by citizens and local and state officials. The project is the result of a joint effort between Mesa County and the City of Grand Junction that consisted of the construction of a grade-separated crossing of the Union Pacific Railroad in Grand Junction. This project is a component of the beltway loop around the core of the Grand Valley serving Grand Junction, and the outlying communities of Whitewater, Clifton and Fruitvale.



**Southwest Colorado Council of Governments SWCCOG) Regional Telecommunications Infrastructure – \$3 million**

**Applicant/Partners:** Southwest Colorado Council of Governments, City of Durango, City of Cortez; Towns of Bayfield, Mancos, Dolores, Dove Creek, Rico, Silverton, Pagosa Springs; Counties of Archuleta, Dolores, La Plata, San Juan and Montezuma; Fort Lewis College; Southwest Community College, and various other public agencies such as libraries, schools and fire districts.

**Project Type:** Regional Broadband Infrastructure

**Project Description:** This is a regional telecommunication and broadband infrastructure improvement project coordinated by the Southwest Colorado Council of Governments and Region 9 Economic Development District. The overall regional project is comprised within each county and municipality. These smaller portions support the overall regional goal of high-capacity connectivity among public facilities in the various



political subdivisions. This project further grows the high capacity network out into each local community and additionally aggregates demand on a regional basis to make the on-going cost affordable. Significant time has been spent developing job descriptions for the General Manager to focus on operations management and capital expenditures. The effort to refine design plans and cost estimates continues for many of the communities. Technology improvements and the possibility of collaborating with EagleNet add value to the project. Local match has been budgeted for 2012 in most of the communities and the Southwest Colorado Council of Governments anticipates much of the infrastructure will be installed in 2012, with an anticipated completion date in 2013.



**City of Delta Highway 50 Bypass - \$2.8 million**



**Applicant/Partners:** City of Delta

**Project Type:** Transportation

**Project Description:** This project consists of the construction of an alternate road for the purpose of routing truck traffic away from the City of Delta's Historic Main Street. The alternate truck route will relieve traffic congestion and improve safety for the city's downtown business corridor located along State Highway 50. The project includes the construction of an overpass structure above the Union Pacific railroad tracks to allow uninterrupted access for emergency responders to and from the North Delta area and the completion of a four lane road connecting at the north and south ends of Main Street. Delta has bonded their portion of the project, and is in the process of negotiating rights of way with the railroad for the truck route. Engineering is nearly complete, with hopes of breaking ground this spring on actual construction.

## Energy and Mineral Impact Loan Program

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To assist communities with critical water and wastewater improvements, Colorado Revised Statutes allow loans from the Local Government Severance Tax Fund, C.R.S. 39-29-110(1)(b)(II) (A).

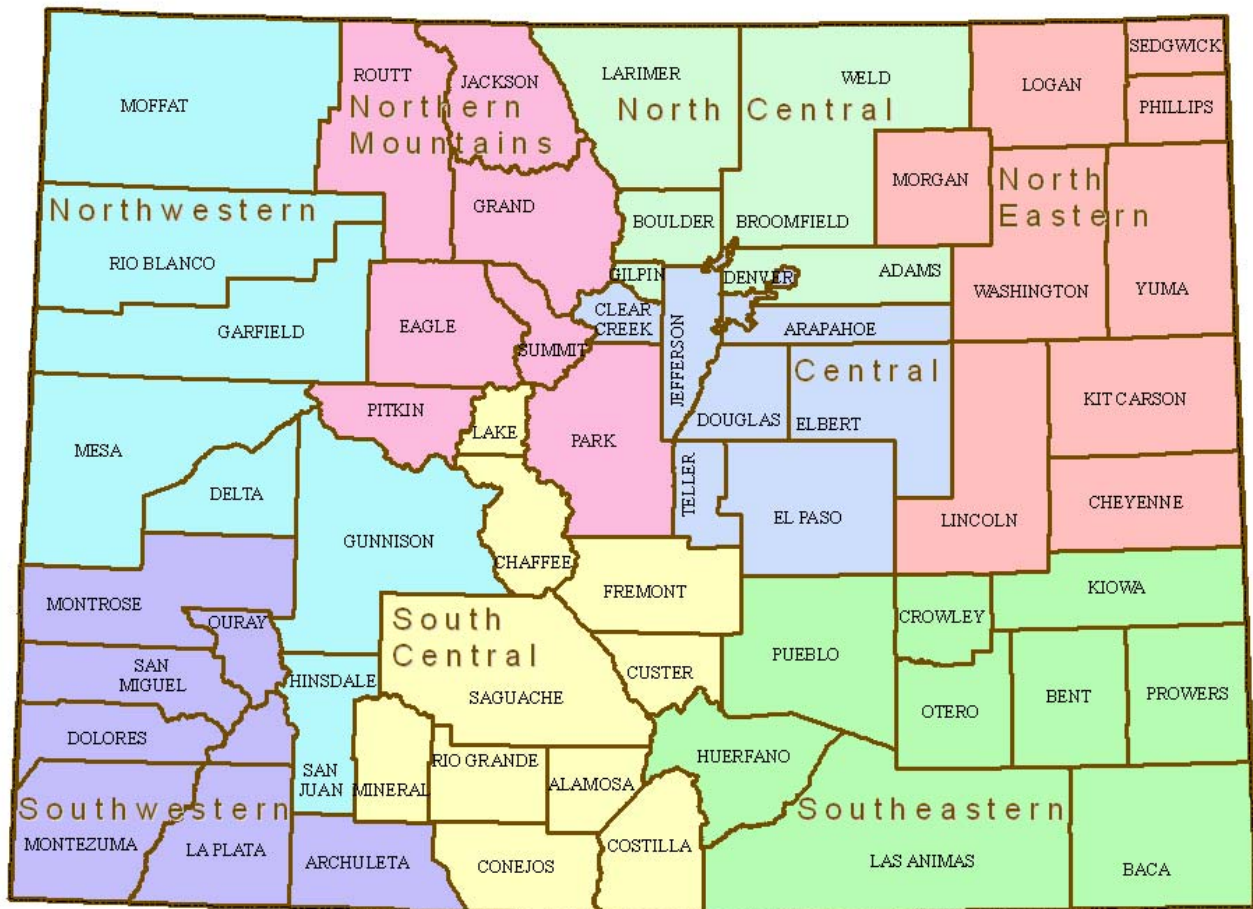
This program allows the executive director to make loans to political subdivisions for the planning, design, construction, erection, building, acquisition, alteration, modernization, reconstruction, improvement, or expansion of domestic wastewater treatment works or potable water treatment facilities. Loans must follow terms to insure repayment of the loan with interest assessed and collected at an interest rate of not less than five percent.

The current value of the loan portfolio is \$35,874,332 and consists of 103 active loans totaling \$16,068,509. Since the water and sewer loan program was authorized by statute in 1985, a total of 337 loans have been made, with 234 loans being fully repaid. There have been no defaults in the history of the loan program.

## DOLA Regional Managers & Regional Map

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One of DOLA's strengths is our ability to deliver services directly within the communities we serve. Regional Managers cover eight regions throughout Colorado, allowing local governments, community leaders and organizations to address their needs with someone who lives and works right in their own communities. Our Regional Managers work tirelessly within their regions, serving as consultants to communities in their community development efforts and providing technical assistance and guidance to grant recipients throughout each step of the process – from application to contract. They play an invaluable role in helping DOLA in its administration of the Impact program.



## DOLA Regional Managers



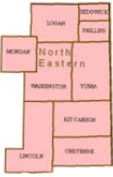
### Central Region Counties:

Arapahoe, Clear Creek, Denver,  
Douglas, El Paso, Elbert,  
Jefferson, Teller



### Clay Brown

15075 S. Golden Road  
Golden, CO 80401  
303-273-1787  
FAX 303-273-1795  
[clay.brown@state.co.us](mailto:clay.brown@state.co.us)



### Northeastern Region Counties:

Cheyenne, Kit Carson, Lincoln,  
Logan, Morgan, Phillips,  
Sedgwick, Washington, Yuma



### Greg Etl

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P.O. Box 1191  
Sterling, CO 80751  
970-521-2414  
FAX 970-521-2415  
[greg.etl@state.co.us](mailto:greg.etl@state.co.us)



### North Central Region Counties:

Adams, Boulder, Broomfield,  
Gilpin, Larimer, Weld



### Don Sandoval

150 E. 29th St., Ste. 215  
Loveland, CO 80538  
970-679-4501  
FAX 970-669-7717  
[don.sandoval@state.co.us](mailto:don.sandoval@state.co.us)



### Northern Mountain Region Counties:

Eagle, Grand, Jackson, Park,  
Pitkin, Routt, Summit



### Greg Winkler

602 Galena Street  
P.O. Box 5507  
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[greg.winkler@state.co.us](mailto:greg.winkler@state.co.us)



### Northwestern Region Counties:

Delta, Garfield, Gunnison,  
Hinsdale, Mesa, Moffat, Rio  
Blanco



### Elyse Ackerman-Casselberry

2226 6<sup>th</sup> St., Rm. 409  
Grand Junction, CO 81501  
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FAX 970-248-7317  
[elyse.ackerman@state.co.us](mailto:elyse.ackerman@state.co.us)



### Southwestern Region Counties:

Archuleta, Dolores, La Plata,  
Montezuma, Montrose, Ouray,  
San Juan, San Miguel



### Ken Charles

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### South Central Region Counties:

Alamosa, Chaffee, Conejos,  
Costilla, Custer, Fremont, Lake,  
Mineral, Rio Grande, Saguache



### Christy Culp

610 State Ave., Suite 203  
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Alamosa, CO 81101  
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### Southeastern Region Counties:

Baca, Bent, Crowley, Huerfano,  
Kiowa, Las Animas, Otero,  
Prowers, Pueblo



### Lee Merkel

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**EXHIBIT A**

September 4, 2012

**Severance Tax Direct Distribution Payments - County/Municipality  
FY2011 and FY2012**

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<b>County / Municipality:</b>	<b>FY2011 Severance Tax Distribution:</b>	<b>FY2012 Severance Tax Distribution:</b>	<b>Percent Change:</b>	<b>Dollar Change:</b>
Adams County	\$142,898.90	\$254,163.23	77.9%	\$111,264.33
Aguilar, Town of	\$17,585.82	\$19,005.89	8.1%	\$1,420.07
Akron, Town of	\$7,553.02	\$8,201.25	8.6%	\$648.23
Alamosa County	\$884.92	\$2,797.73	216.2%	\$1,912.81
Alamosa, City of	\$228.31	\$1,372.55	501.2%	\$1,144.24
Alma, Town of	\$1,177.43	\$6,860.80	482.7%	\$5,683.37
Antonito, Town of	\$484.16	\$0.00	-100.0%	-\$484.16
Arapahoe County	\$27,673.60	\$52,607.07	90.1%	\$24,933.47
Archuleta County	\$32,036.70	\$34,859.92	8.8%	\$2,823.22
Arriba, Town of	\$402.26	\$436.31	8.5%	\$34.05
Arvada, City of	\$25,371.79	\$41,886.45	65.1%	\$16,514.66
Aspen, City of	\$2,822.38	\$6,021.66	113.4%	\$3,199.28
Ault, Town of	\$20,266.16	\$24,301.34	19.9%	\$4,035.18
Aurora, City of	\$60,973.90	\$124,627.68	104.4%	\$63,653.78
Avon, Town of	\$1,154.81	\$663.81	-42.5%	-\$491.00
Baca County	\$3,970.58	\$3,633.38	-8.5%	-\$337.20
Basalt, Town of	\$961.12	\$935.43	-2.7%	-\$25.69
Bayfield, Town of	\$86,694.59	\$92,820.13	7.1%	\$6,125.54
Bennett, Town of	\$3,808.59	\$4,353.48	14.3%	\$544.89
Bent County	\$2,980.11	\$536.73	-18.0%	-\$2,443.38
Berthoud, Town of	\$9,627.57	\$12,198.67	26.7%	\$2,571.10
Bethune, Town of	\$566.53	\$465.65	-17.8%	-\$100.88
Black Hawk, City of	\$15,630.43	\$36,322.91	132.4%	\$20,692.48
Blanca, Town of	\$697.18	\$851.09	22.1%	\$153.91
Blue River, Town of	\$1,607.71	\$1,367.14	-15.0%	-\$240.57
Bonanza City, Town of	\$48.06	\$36.93	-23.2%	-\$11.13
Boone, Town of	\$14.64	\$35.21	140.5%	\$20.57
Boulder County	\$58,486.84	\$75,088.15	28.4%	\$16,601.31
Boulder, City of	\$32,274.06	\$41,733.79	29.3%	\$9,459.73
Bow Mar, Town of	\$159.55	\$299.99	88.0%	\$140.44
Branson, Town of	\$1,471.63	\$1,606.29	9.2%	\$134.66
Breckenridge, Town of	\$4,654.04	\$5,780.55	24.2%	\$1,126.51
Brighton, City of	\$79,410.82	\$115,496.15	45.4%	\$36,085.33
Brookside, Town of	\$229.60	\$162.71	-29.1%	-\$66.89
Broomfield, City and County of	\$35,208.73	\$43,552.88	23.7%	\$8,344.15
Brush, City of	\$17,480.98	\$17,761.25	1.6%	\$280.27
Buena Vista, Town of	\$6,165.90	\$8,447.51	37.0%	\$2,281.61
Burlington, City of	\$3,781.19	\$4,670.29	23.5%	\$889.10
Calhan, Town of	\$501.12	\$676.77	35.1%	\$175.65
Campo, Town of	\$88.48	\$80.39	-9.1%	-\$8.09
Canon City, City of	\$15,909.22	\$19,523.90	22.7%	\$3,614.68
Carbondale, Town of	\$159,003.02	\$165,694.47	4.2%	\$6,691.45
Castle Pines, City of	\$351.21	\$2,250.90	540.9%	\$1,899.69
Castle Rock, Town of	\$3,600.99	\$9,223.21	156.1%	\$5,622.22
Cedaredge, Town of	\$21,964.68	\$32,302.06	47.1%	\$10,337.38
Centennial, City of	\$14,584.97	\$30,903.39	111.9%	\$16,318.42

## Severance Tax Direct Distribution Payments - County/Municipality FY2011 and FY2012

County / Municipality:	FY2011 Severance Tax Distribution:	FY2012 Severance Tax Distribution:	Percent Change:	Dollar Change:
Center, Town of	\$4,173.96	\$4,805.63	15.1%	\$631.67
Central City	\$4,542.82	\$6,568.08	44.6%	\$2,025.26
Chaffee County	\$10,219.57	\$15,817.87	54.8%	\$5,598.30
Cheraw, Town of	\$22.52	\$27.89	23.8%	\$5.37
Cherry Hills Village, City of	\$931.01	\$1,905.87	104.7%	\$974.86
Cheyenne County	\$38,667.77	\$41,859.88	8.3%	\$3,192.11
Cheyenne Wells, Town of	\$20,882.01	\$22,379.88	7.2%	\$1,497.87
Clear Creek County	\$265,834.55	\$311,036.01	17.0%	\$45,201.46
Coal Creek, Town of	\$1,910.42	\$249.97	-13.1%	-\$1,660.45
Cokedale, Town of	\$4,472.32	\$5,681.26	27.0%	\$1,208.94
Collbran, Town of	\$9,619.84	\$8,702.34	-9.5%	-\$917.50
Colorado Springs, City of	\$17,609.47	\$39,777.30	125.9%	\$22,167.83
Columbine Valley, Town of	\$175.06	\$358.39	104.7%	\$183.33
Commerce City, City of	\$31,647.87	\$59,166.88	87.0%	\$27,519.01
Conejos County	\$1,662.92	\$0.00	-100.0%	-\$1,662.92
Cortez, City of	\$64,483.82	\$150,100.12	132.8%	\$85,616.30
Costilla County	\$10,119.03	\$18,626.49	84.1%	\$8,507.46
Craig, City of	\$387,876.92	\$534,161.61	37.7%	\$146,284.69
Crawford, Town of	\$5,895.72	\$10,798.38	83.2%	\$4,902.66
Creede, City of	\$8,420.77	\$4,465.68	-47.0%	-\$3,955.09
Crested Butte, Town of	\$32,222.07	\$50,879.68	57.9%	\$18,657.61
Crestone, Town of	\$286.20	\$355.69	24.3%	\$69.49
Cripple Creek, City of	\$16,971.24	\$16,716.52	-1.5%	-\$254.72
Crook, Town of	\$123.67	\$190.52	54.1%	\$66.85
Crowley County	\$618.76	\$866.42	40.0%	\$247.66
Crowley, Town of	\$12.63	\$17.88	41.6%	\$5.25
Custer County	\$0.00	\$2,661.35	100.0%	\$2,661.35
Dacono, City of	\$43,684.40	\$61,047.94	39.7%	\$17,363.54
De Beque, Town of	\$17,729.64	\$15,208.89	-14.2%	-\$2,520.75
Deer Trail, Town of	\$893.44	\$1,377.65	54.2%	\$484.21
Del Norte, Town of	\$80.31	\$266.85	232.3%	\$186.54
Delta County	\$308,511.48	\$451,430.55	46.3%	\$142,919.07
Delta, City of	\$101,156.62	\$130,255.04	28.8%	\$29,098.42
Denver, City And County of	\$101,378.99	\$219,066.53	116.1%	\$117,687.54
Dillon, Town of	\$3,938.47	\$3,674.04	-6.7%	-\$264.43
Dinosaur, Town of	\$39,673.96	\$39,209.60	-1.2%	-\$464.36
Dolores County	\$66,738.03	\$69,158.92	3.6%	\$2,420.89
Dolores, Town of	\$4,894.13	\$9,351.32	91.1%	\$4,457.19
Douglas County	\$16,182.06	\$41,091.99	153.9%	\$24,909.93
Dove Creek, Town of	\$21,632.42	\$24,719.70	14.3%	\$3,087.28
Durango, City of	\$282,212.24	\$250,454.90	-11.3%	-\$31,757.34
Eads, Town of	\$2,506.19	\$7,264.25	189.9%	\$4,758.06
Eagle County	\$13,136.32	\$4,023.77	-30.6%	-\$9,112.55
Eagle, Town of	\$1,252.30	\$397.60	-31.7%	-\$854.70
Eaton, Town of	\$53,266.65	\$70,044.96	31.5%	\$16,778.31
Eckley, Town of	\$6,639.06	\$7,878.95	18.7%	\$1,239.89

## Severance Tax Direct Distribution Payments - County/Municipality FY2011 and FY2012

County / Municipality:	FY2011 Severance Tax Distribution:	FY2012 Severance Tax Distribution:	Percent Change:	Dollar Change:
Edgewater, City of	\$596.61	\$923.62	54.8%	\$327.01
El Paso County	\$16,179.29	\$25,346.58	56.7%	\$9,167.29
Elbert County	\$6,365.21	\$7,193.78	13.0%	\$828.57
Elizabeth, Town of	\$141.32	\$159.02	12.5%	\$17.70
Empire, Town of	\$29,997.73	\$34,641.05	15.5%	\$4,643.32
Englewood, City of	\$6,098.49	\$11,093.20	81.9%	\$4,994.71
Erie, Town of	\$76,083.83	\$100,764.85	32.4%	\$24,681.02
Estes Park, Town of	\$3,872.89	\$4,679.89	20.8%	\$807.00
Evans, City of	\$315,895.64	\$394,613.17	24.9%	\$78,717.53
Fairplay, Town of	\$873.18	\$6,608.70	656.9%	\$5,735.52
Federal Heights, City of	\$5,509.42	\$9,887.95	79.5%	\$4,378.53
Firestone, Town of	\$80,240.91	\$110,643.00	37.9%	\$30,402.09
Flagler, Town of	\$264.24	\$412.99	56.3%	\$148.75
Fleming, Town of	\$1,808.77	\$1,536.58	-15.0%	-\$272.19
Florence, City of	\$2,518.53	\$3,364.15	33.6%	\$845.62
Fort Collins, City of	\$102,319.42	\$131,551.93	28.6%	\$29,232.51
Fort Lupton, City of	\$132,679.42	\$199,111.26	50.1%	\$66,431.84
Fort Morgan, City of	\$46,359.49	\$51,944.84	12.0%	\$5,585.35
Fountain, City of	\$745.77	\$2,103.93	182.1%	\$1,358.16
Fowler, Town of	\$104.77	\$387.10	269.5%	\$282.33
Foxfield, Town of	\$181.97	\$373.31	105.1%	\$191.34
Fraser, Town of	\$4,558.53	\$4,090.43	-10.3%	-\$468.10
Frederick, Town of	\$78,319.59	\$104,829.16	33.8%	\$26,509.57
Fremont County	\$33,567.84	\$43,260.10	28.9%	\$9,692.26
Frisco, Town of	\$4,993.10	\$9,387.83	88.0%	\$4,394.73
Fruita, City of	\$202,526.15	\$206,464.06	1.9%	\$3,937.91
Garden City, Town of	\$5,113.83	\$4,835.61	-5.4%	-\$278.22
Garfield County	\$2,079,303.71	\$2,145,048.44	3.2%	\$65,744.73
Genoa, Town of	\$290.54	\$314.52	8.3%	\$23.98
Georgetown, Town of	\$37,029.39	\$47,413.14	28.0%	\$10,383.75
Gilcrest, Town of	\$22,165.40	\$27,292.41	23.1%	\$5,127.01
Gilpin County	\$53,261.74	\$63,095.48	18.5%	\$9,833.74
Glendale, City of	\$338.85	\$691.96	104.2%	\$353.11
Glenwood Springs, City of	\$253,833.23	\$274,478.63	8.1%	\$20,645.40
Golden, City of	\$3,699.61	\$9,169.77	147.9%	\$5,470.16
Granada, Town of	\$235.08	\$154.29	-34.4%	-\$80.79
Granby, Town of	\$11,264.45	\$10,401.48	-7.7%	-\$862.97
Grand County	\$66,960.26	\$66,839.81	-0.2%	-\$120.45
Grand Junction, City of	\$786,412.82	\$895,204.12	13.8%	\$108,791.30
Grand Lake, Town of	\$2,022.99	\$2,299.05	13.6%	\$276.06
Greeley, City of	\$1,089,878.12	\$1,441,773.21	32.3%	\$351,895.09
Green Mountain Falls, Town of	\$114.46	\$163.19	42.6%	\$48.73
Greenwood Village, City of	\$2,658.31	\$3,850.92	44.9%	\$1,192.61
Grover, Town of	\$2,373.92	\$3,300.75	39.0%	\$926.83
Gunnison County	\$734,414.74	\$833,006.28	13.4%	\$98,591.54
Gunnison, City of	\$125,601.75	\$144,362.92	14.9%	\$18,761.17

## Severance Tax Direct Distribution Payments - County/Municipality FY2011 and FY2012

County / Municipality:	FY2011 Severance Tax Distribution:	FY2012 Severance Tax Distribution:	Percent Change:	Dollar Change:
Gypsum, Town of	\$5,805.56	\$1,441.37	-24.8%	-\$4,364.19
Hartman, Town of	\$40.17	\$26.45	-34.2%	-\$13.72
Haswell, Town of	\$284.99	\$389.82	36.8%	\$104.83
Haxtun, Town of	\$5,829.22	\$7,652.77	31.3%	\$1,823.55
Hayden, Town of	\$154,019.80	\$185,282.71	20.3%	\$31,262.91
Hillrose, Town of	\$1,727.96	\$1,459.90	-15.5%	-\$268.06
Hinsdale County	\$26,993.72	\$31,604.36	17.1%	\$4,610.64
Holly, Town of	\$361.85	\$238.09	-34.2%	-\$123.76
Holyoke, City of	\$20,557.33	\$52,611.14	155.9%	\$32,053.81
Hooper, Town of	\$3.51	\$13.09	272.9%	\$9.58
Hot Sulphur Springs, Town of	\$8,312.67	\$7,859.97	-5.4%	-\$452.70
Hotchkiss, Town of	\$15,293.32	\$22,960.49	50.1%	\$7,667.17
Hudson, Town of	\$26,802.80	\$34,453.14	28.5%	\$7,650.34
Huerfano County	\$33,870.32	\$46,191.92	36.4%	\$12,321.60
Hugo, Town of	\$12,097.85	\$13,045.35	7.8%	\$947.50
Idaho Springs, City of	\$97,239.29	\$117,992.71	21.3%	\$20,753.42
Ignacio, Town of	\$18,634.07	\$28,012.73	50.3%	\$9,378.66
Iliff, Town of	\$278.61	\$431.75	55.0%	\$153.14
Jackson County	\$23,409.14	\$33,501.10	43.1%	\$10,091.96
Jamestown, Town of	\$160.95	\$204.43	27.0%	\$43.48
Jefferson County	\$69,083.51	\$105,435.18	52.6%	\$36,351.67
Johnstown, Town of	\$103,033.09	\$143,205.94	39.0%	\$40,172.85
Julesburg, Town of	\$2,937.79	\$6,878.06	134.1%	\$3,940.27
Keenesburg, Town of	\$17,638.84	\$19,670.59	11.5%	\$2,031.75
Kersey, Town of	\$31,641.59	\$40,770.33	28.9%	\$9,128.74
Kim, Town of	\$2,297.93	\$1,728.18	-24.8%	-\$569.75
Kiowa County	\$12,264.34	\$13,789.36	12.4%	\$1,525.02
Kiowa, Town of	\$73.48	\$82.68	12.5%	\$9.20
Kit Carson County	\$6,010.99	\$10,051.21	67.2%	\$4,040.22
Kit Carson, Town of	\$6,376.65	\$6,075.27	-4.7%	-\$301.38
Kremmling, Town of	\$18,660.65	\$17,850.30	-4.3%	-\$810.35
La Jara, Town of	\$854.04	\$0.00	-100.0%	-\$854.04
La Junta, City of	\$1,721.10	\$1,789.50	4.0%	\$68.40
La Plata County	\$1,066,623.09	\$1,070,363.29	0.4%	\$3,740.20
La Salle, Town of	\$39,087.15	\$56,244.61	43.9%	\$17,157.46
La Veta, Town of	\$4,304.68	\$5,526.90	28.4%	\$1,222.22
Lafayette, City of	\$12,740.12	\$15,718.29	23.4%	\$2,978.17
Lake City, Town of	\$27,127.20	\$31,742.10	17.0%	\$4,614.90
Lake County	\$55,648.53	\$70,941.51	27.5%	\$15,292.98
Lakeside, Town of	\$8.00	\$12.33	54.1%	\$4.33
Lakewood, City of	\$28,530.47	\$45,695.96	60.2%	\$17,165.49
Lamar, City of	\$7,745.79	\$4,334.09	-44.0%	-\$3,411.70
Larimer County	\$103,763.21	\$127,574.93	22.9%	\$23,811.72
Larkspur, Town of	\$13.85	\$37.58	171.3%	\$23.73
Las Animas County	\$431,018.95	\$471,579.38	9.4%	\$40,560.43
Las Animas, City of	\$724.79	\$131.86	-18.2%	-\$592.93



## Severance Tax Direct Distribution Payments - County/Municipality FY2011 and FY2012

County / Municipality:	FY2011 Severance Tax Distribution:	FY2012 Severance Tax Distribution:	Percent Change:	Dollar Change:
Leadville, City of	\$19,318.49	\$26,524.07	37.3%	\$7,205.58
Limon, Town of	\$3,814.12	\$4,146.40	8.7%	\$332.28
Lincoln County	\$15,550.43	\$16,695.94	7.4%	\$1,145.51
Littleton, City of	\$10,355.16	\$23,096.08	123.0%	\$12,740.92
Lochbuie, Town of	\$48,225.72	\$79,128.46	64.1%	\$30,902.74
Log Lane Village, Town of	\$4,545.31	\$6,175.95	35.9%	\$1,630.64
Logan County	\$34,090.47	\$51,010.66	49.6%	\$16,920.19
Lone Tree, City of	\$366.86	\$1,824.77	397.4%	\$1,457.91
Longmont, City of	\$88,497.48	\$113,071.85	27.8%	\$24,574.37
Louisville, City of	\$10,915.16	\$13,744.21	25.9%	\$2,829.05
Loveland, City of	\$93,715.62	\$106,984.28	14.2%	\$13,268.66
Lyons, Town of	\$1,628.96	\$1,619.51	-0.6%	-\$9.45
Manassa, Town of	\$148.00	\$0.00	-100.0%	-\$148.00
Mancos, Town of	\$9,575.18	\$22,069.68	130.5%	\$12,494.50
Manitou Springs, City of	\$141.04	\$813.53	476.8%	\$672.49
Manzanola, Town of	\$39.01	\$47.91	22.8%	\$8.90
Marble, Town of	\$3,536.68	\$4,060.08	14.8%	\$523.40
Mead, Town of	\$32,740.81	\$43,383.68	32.5%	\$10,642.87
Meeker, Town of	\$282,604.23	\$260,839.45	-7.7%	-\$21,764.78
Merino, Town of	\$753.97	\$1,617.90	114.6%	\$863.93
Mesa County	\$1,673,124.96	\$1,814,668.61	8.5%	\$141,543.65
Milliken, Town of	\$67,463.36	\$99,430.54	47.4%	\$31,967.18
Mineral County	\$9,349.24	\$16,384.22	75.2%	\$7,034.98
Minturn, Town of	\$353.25	\$60.41	-17.1%	-\$292.84
Moffat County	\$478,237.98	\$625,794.88	30.9%	\$147,556.90
Moffat, Town of	\$10,444.06	\$14,335.61	37.3%	\$3,891.55
Monte Vista, City of	\$28.00	\$879.49	3,041.0%	\$851.49
Montezuma County	\$278,418.52	\$445,924.27	60.2%	\$167,505.75
Montezuma, Town of	\$45.35	\$56.23	24.0%	\$10.88
Montrose County	\$288,051.05	\$346,435.37	20.3%	\$58,384.32
Montrose, City of	\$126,272.54	\$140,649.52	11.4%	\$14,376.98
Monument, Town of	\$160.53	\$402.03	150.4%	\$241.50
Morgan County	\$95,091.14	\$96,725.70	1.7%	\$1,634.56
Morrison, Town of	\$853.15	\$319.17	-37.4%	-\$533.98
Mountain View, Town of	\$65.98	\$102.12	54.8%	\$36.14
Mountain Village, Town of	\$20,158.34	\$23,485.02	16.5%	\$3,326.68
Mt. Crested Butte, Town of	\$18,816.78	\$21,541.60	14.5%	\$2,724.82
Naturita, Town of	\$16,201.66	\$20,467.59	26.3%	\$4,265.93
Nederland, Town of	\$852.35	\$1,078.82	26.6%	\$226.47
New Castle, Town of	\$156,006.11	\$172,459.56	10.5%	\$16,453.45
Northglenn, City of	\$22,657.39	\$39,031.66	72.3%	\$16,374.27
Norwood, Town of	\$92,023.16	\$46,031.33	-50.0%	-\$45,991.83
Nucla, Town of	\$5,143.63	\$11,651.10	126.5%	\$6,507.47
Nunn, Town of	\$7,511.75	\$8,351.91	11.2%	\$840.16
Oak Creek, Town of	\$42,603.49	\$51,811.68	21.6%	\$9,208.19
Olathe, Town of	\$16,316.42	\$18,982.87	16.3%	\$2,666.45

## Severance Tax Direct Distribution Payments - County/Municipality FY2011 and FY2012

County / Municipality:	FY2011 Severance Tax Distribution:	FY2012 Severance Tax Distribution:	Percent Change:	Dollar Change:
Olney Springs, Town of	\$23.97	\$292.44	1,120.0%	\$268.47
Ophir, Town of	\$2,391.39	\$2,771.00	15.9%	\$379.61
Orchard City, Town of	\$38,113.67	\$52,396.44	37.5%	\$14,282.77
Ordway, Town of	\$442.61	\$363.47	-17.9%	-\$79.14
Otero County	\$1,809.65	\$2,221.49	22.8%	\$411.84
Otis, Town of	\$5,500.79	\$6,090.29	10.7%	\$589.50
Ouray County	\$74,010.38	\$81,329.48	9.9%	\$7,319.10
Ouray, City of	\$7,297.44	\$15,706.58	115.2%	\$8,409.14
Ovid, Town of	\$395.98	\$625.91	58.1%	\$229.93
Pagosa Springs, Town of	\$6,296.16	\$9,068.74	44.0%	\$2,772.58
Palisade, Town of	\$37,209.66	\$39,841.70	7.1%	\$2,632.04
Palmer Lake, Town of	\$81.65	\$428.48	424.8%	\$346.83
Paoli, Town of	\$133.14	\$299.47	124.9%	\$166.33
Paonia, Town of	\$22,581.54	\$28,762.83	27.4%	\$6,181.29
Parachute, Town of	\$153,004.86	\$188,208.55	23.0%	\$35,203.69
Park County	\$55,961.08	\$53,008.18	-5.3%	-\$2,952.90
Parker, Town of	\$2,300.87	\$7,912.75	243.9%	\$5,611.88
Peetz, Town of	\$252.48	\$391.60	55.1%	\$139.12
Phillips County	\$18,664.47	\$42,655.72	128.5%	\$23,991.25
Pierce, Town of	\$11,079.97	\$16,733.34	51.0%	\$5,653.37
Pitkin County	\$14,113.81	\$14,920.96	5.7%	\$807.15
Pitkin, Town of	\$1,990.26	\$2,309.09	16.0%	\$318.83
Platteville, Town of	\$48,564.82	\$71,048.10	46.3%	\$22,483.28
Poncha Springs, Town of	\$440.37	\$781.53	77.5%	\$341.16
Pritchett, Town of	\$112.56	\$102.46	-9.0%	-\$10.10
Prowers County	\$6,839.24	\$5,551.04	-18.8%	-\$1,288.20
Pueblo County	\$9,018.92	\$21,642.69	140.0%	\$12,623.77
Pueblo, City of	\$4,090.29	\$10,741.74	162.6%	\$6,651.45
Ramah, Town of	\$8.08	\$15.78	95.3%	\$7.70
Rangely, Town of	\$528,806.73	\$430,817.18	-18.5%	-\$97,989.55
Raymer, Town of	\$1,241.88	\$1,631.26	31.4%	\$389.38
Red Cliff, Town of	\$59.40	\$18.90	-31.8%	-\$40.50
Rico, Town of	\$4,210.47	\$4,429.18	5.2%	\$218.71
Ridgway, Town of	\$7,163.40	\$8,530.01	19.1%	\$1,366.61
Rifle, City of	\$603,659.75	\$593,704.79	-1.6%	-\$9,954.96
Rio Blanco County	\$780,134.32	\$624,239.65	-20.0%	-\$155,894.67
Rio Grande County	\$98.00	\$1,532.75	1,464.0%	\$1,434.75
Rockvale, Town of	\$1,193.48	\$1,493.69	25.2%	\$300.21
Rocky Ford, City of	\$715.60	\$942.94	31.8%	\$227.34
Romeo, Town of	\$59.42	\$0.00	-100.0%	-\$59.42
Routt County	\$528,106.24	\$617,702.27	17.0%	\$89,596.03
Rye, Town of	\$374.97	\$15.48	-4.1%	-\$359.49
Saguache County	\$20,636.52	\$21,775.49	5.5%	\$1,138.97
Saguache, Town of	\$1,037.10	\$1,191.48	14.9%	\$154.38
Salida, City of	\$4,733.20	\$7,842.62	65.7%	\$3,109.42
San Juan County	\$36,466.31	\$21,731.56	-40.4%	-\$14,734.75

## Severance Tax Direct Distribution Payments - County/Municipality FY2011 and FY2012

County / Municipality:	FY2011 Severance Tax Distribution:	FY2012 Severance Tax Distribution:	Percent Change:	Dollar Change:
San Luis, Town of	\$6,953.80	\$2,274.88	-32.7%	-\$4,678.92
San Miguel County	\$154,904.09	\$243,566.68	57.2%	\$88,662.59
Sanford, Town of	\$141.68	\$0.00	-100.0%	-\$141.68
Sawpit, Town of	\$595.19	\$685.56	15.2%	\$90.37
Sedgwick County	\$3,619.80	\$5,725.31	58.2%	\$2,105.51
Sedgwick, Town of	\$1,599.11	\$297.77	-18.6%	-\$1,301.34
Seibert, Town of	\$85.12	\$426.17	400.7%	\$341.05
Severance, Town of	\$29,949.77	\$39,984.77	33.5%	\$10,035.00
Sheridan Lake, Town of	\$1,751.70	\$1,774.74	1.3%	\$23.04
Sheridan, City of	\$987.14	\$2,113.73	114.1%	\$1,126.59
Silt, Town of	\$125,937.99	\$143,981.94	14.3%	\$18,043.95
Silver Cliff, Town of	\$0.00	\$258.55	100.0%	\$258.55
Silver Plume, Town of	\$3,529.64	\$11,096.89	214.4%	\$7,567.25
Silverthorne, Town of	\$7,192.53	\$8,065.76	12.1%	\$873.23
Silverton, Town of	\$34,127.86	\$41,084.75	20.4%	\$6,956.89
Simla, Town of	\$66.24	\$74.54	12.5%	\$8.30
Snowmass Village, Town of	\$1,426.95	\$1,757.34	23.2%	\$330.39
South Fork, Town of	\$3.02	\$39.08	1,194.0%	\$36.06
Springfield, Town of	\$1,158.94	\$1,068.19	-7.8%	-\$90.75
Starkville, Town of	\$1,839.64	\$1,234.39	-32.9%	-\$605.25
Steamboat Springs, City of	\$242,462.85	\$270,872.92	11.7%	\$28,410.07
Sterling, City of	\$28,106.76	\$44,384.90	57.9%	\$16,278.14
Stratton, Town of	\$304.87	\$769.76	152.5%	\$464.89
Sugar City, Town of	\$18.76	\$26.50	41.3%	\$7.74
Summit County	\$35,008.76	\$42,817.84	22.3%	\$7,809.08
Superior, Town of	\$4,865.54	\$6,243.23	28.3%	\$1,377.69
Swink, Town of	\$54.31	\$66.65	22.7%	\$12.34
Teller County	\$114,359.15	\$155,196.74	35.7%	\$40,837.59
Telluride, Town of	\$33,754.70	\$39,658.90	17.5%	\$5,904.20
Thornton, City of	\$76,530.55	\$147,367.87	92.6%	\$70,837.32
Timnath, Town of	\$1,969.05	\$2,352.75	19.5%	\$383.70
Trinidad, City of	\$311,050.84	\$344,758.76	10.8%	\$33,707.92
Two Buttes, Town of	\$36.86	\$33.06	-10.3%	-\$3.80
Vail, Town of	\$1,033.10	\$366.49	-35.5%	-\$666.61
Victor, City of	\$6,459.14	\$6,540.05	1.3%	\$80.91
Vilas, Town of	\$91.60	\$82.52	-9.9%	-\$9.08
Vona, Town of	\$50.36	\$78.59	56.1%	\$28.23
Walden, Town of	\$6,956.29	\$9,775.70	40.5%	\$2,819.41
Walsenburg, City of	\$19,889.51	\$13,153.37	-33.9%	-\$6,736.14
Walsh, Town of	\$436.97	\$3,062.70	600.9%	\$2,625.73
Ward, Town of	\$138.32	\$175.29	26.7%	\$36.97
Washington County	\$17,791.57	\$18,105.38	1.8%	\$313.81
Weld County	\$1,727,871.58	\$2,292,173.69	32.7%	\$564,302.11
Wellington, Town of	\$10,289.43	\$13,046.15	26.8%	\$2,756.72
Westcliffe, Town of	\$0.00	\$1,780.21	100.0%	\$1,780.21
Westminster, City of	\$45,440.44	\$80,022.49	76.1%	\$34,582.05

## Severance Tax Direct Distribution Payments - County/Municipality FY2011 and FY2012

County / Municipality:	FY2011 Severance Tax Distribution:	FY2012 Severance Tax Distribution:	Percent Change:	Dollar Change:
Wheat Ridge, City of	\$9,495.42	\$10,797.59	13.7%	\$1,302.17
Wiggins, Town of	\$5,817.52	\$7,164.85	23.2%	\$1,347.33
Wiley, Town of	\$658.16	\$119.16	-18.1%	-\$539.00
Williamsburg, Town of	\$2,125.66	\$1,046.98	-49.3%	-\$1,078.68
Windsor, Town of	\$132,848.99	\$175,271.69	31.9%	\$42,422.70
Winter Park, Town of	\$3,179.11	\$3,054.19	-3.9%	-\$124.92
Woodland Park, City of	\$38,144.81	\$40,768.91	6.9%	\$2,624.10
Wray, City of	\$82,524.94	\$59,702.90	-27.7%	-\$22,822.04
Yampa, Town of	\$42,429.76	\$21,430.63	-49.5%	-\$20,999.13
Yuma County	\$255,576.66	\$199,928.46	-21.8%	-\$55,648.20
Yuma, City of	\$66,122.95	\$50,034.72	-24.3%	-\$16,088.23

## EXHIBIT B

September 4, 2012

### Federal Mineral Lease Payments - County/Municipality/FML District FY2011 and FY2012

THOOPER

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Adams County	\$116,028.51	\$215,910.35	86.1%	\$99,881.84
Aguilar, Town of	\$9,565.09	\$10,129.79	5.9%	\$564.70
Akron, Town of	\$4,692.63	\$3,466.35	-26.1%	-\$1,226.28
Alamosa County	\$758.38	\$2,880.16	279.8%	\$2,121.78
Alamosa, City of	\$195.67	\$1,327.50	578.4%	\$1,131.83
Alma, Town of	\$573.41	\$1,055.68	84.1%	\$482.27
Antonito, Town of	\$414.93	\$0.00	-100.0%	-\$414.93
Arapahoe County	\$29,655.63	\$47,178.97	59.1%	\$17,523.34
Archuleta County	\$10,539.44	\$12,908.26	22.5%	\$2,368.82
Arriba, Town of	\$13.38	\$19.14	43.0%	\$5.76
Arvada, City of	\$37,092.74	\$47,259.83	27.4%	\$10,167.09
Aspen, City of	\$1,191.51	\$1,697.87	42.5%	\$506.36
Ault, Town of	\$9,913.45	\$11,576.44	16.8%	\$1,662.99
Aurora, City of	\$59,005.20	\$108,835.36	84.5%	\$49,830.16
Avon, Town of	\$299.97	\$915.10	205.1%	\$615.13
Baca County	\$1,339.41	\$1,061.37	-20.8%	-\$278.04
Basalt, Town of	\$314.97	\$591.37	87.8%	\$276.40
Bayfield, Town of	\$41,487.84	\$38,498.12	-7.2%	-\$2,989.72
Bennett, Town of	\$2,865.21	\$3,620.82	26.4%	\$755.61
Bent County	\$690.29	\$774.70	12.2%	\$84.41
Berthoud, Town of	\$7,509.39	\$10,480.55	39.6%	\$2,971.16
Bethune, Town of	\$399.75	\$373.24	-6.6%	-\$26.51
Black Hawk, City of	\$1,979.21	\$2,169.82	9.6%	\$190.61
Blanca, Town of	\$37.55	\$55.05	46.6%	\$17.50
Blue River, Town of	\$991.14	\$824.56	-16.8%	-\$166.58
Bonanza City, Town of	\$2.74	\$0.77	-28.1%	-\$1.97
Boone, Town of	\$21.94	\$36.80	67.7%	\$14.86
Boulder County	\$25,088.05	\$33,430.66	33.3%	\$8,342.61
Boulder, City of	\$13,716.62	\$18,485.51	34.8%	\$4,768.89
Bow Mar, Town of	\$199.44	\$291.90	46.4%	\$92.46
Branson, Town of	\$801.33	\$856.59	6.9%	\$55.26
Breckenridge, Town of	\$2,869.18	\$3,486.41	21.5%	\$617.23
Brighton, City of	\$59,508.28	\$94,113.83	58.2%	\$34,605.55
Brookside, Town of	\$578.69	\$235.25	-40.7%	-\$343.44
Broomfield, City and County of	\$16,270.05	\$27,435.68	68.6%	\$11,165.63
Brush, City of	\$14,673.48	\$16,248.68	10.7%	\$1,575.20
Buena Vista, Town of	\$8,337.71	\$14,007.01	68.0%	\$5,669.30
Burlington, City of	\$2,668.08	\$3,743.47	40.3%	\$1,075.39
Calhan, Town of	\$1,010.78	\$1,013.62	0.3%	\$2.84
Campo, Town of	\$29.85	\$23.48	-21.3%	-\$6.37
Canon City, City of	\$36,599.71	\$30,893.22	-15.6%	-\$5,706.49
Carbondale, Town of	\$269,930.76	\$291,187.26	7.9%	\$21,256.50
Castle Pines, City of	\$353.50	\$2,058.05	482.2%	\$1,704.55
Castle Rock, Town of	\$3,348.99	\$8,467.50	152.8%	\$5,118.51
Cedaredge, Town of	\$58,691.29	\$72,322.23	23.2%	\$13,630.94
Centennial, City of	\$15,635.29	\$27,841.00	78.1%	\$12,205.71

## Federal Mineral Lease Payments - County/Municipality/FML District FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Center, Town of	\$248.74	\$124.28	-50.0%	-\$124.46
Central City	\$414.44	\$392.36	-5.3%	-\$22.08
Chaffee County	\$10,888.16	\$21,155.79	94.3%	\$10,267.63
Cheraw, Town of	\$19.30	\$25.05	29.8%	\$5.75
Cherry Hills Village, City of	\$1,030.22	\$1,731.60	68.1%	\$701.38
Cheyenne County	\$15,670.92	\$14,407.35	-8.1%	-\$1,263.57
Cheyenne Wells, Town of	\$8,462.87	\$7,702.71	-9.0%	-\$760.16
Clear Creek County	\$87,921.37	\$65,047.03	-26.0%	-\$22,874.34
Coal Creek, Town of	\$1,035.79	\$361.42	-34.9%	-\$674.37
Cokedale, Town of	\$2,432.34	\$3,027.59	24.5%	\$595.25
Collbran, Town of	\$9,210.88	\$9,106.38	-1.1%	-\$104.50
Colorado Springs, City of	\$27,011.02	\$56,506.55	109.2%	\$29,495.53
Columbine Valley, Town of	\$193.72	\$325.61	68.1%	\$131.89
Commerce City, City of	\$25,686.92	\$50,115.89	95.1%	\$24,428.97
Conejos County	\$1,425.15	\$0.00	-100.0%	-\$1,425.15
Cortez, City of	\$566,518.22	\$702,203.23	24.0%	\$135,685.01
Costilla County	\$544.99	\$1,033.94	89.7%	\$488.95
Craig, City of	\$1,006,659.69	\$919,067.30	-8.7%	-\$87,592.39
Crawford, Town of	\$18,203.91	\$27,348.48	50.2%	\$9,144.57
Creede, City of	\$453.53	\$0.00	-100.0%	-\$453.53
Crested Butte, Town of	\$55,238.97	\$75,629.18	36.9%	\$20,390.21
Crestone, Town of	\$16.33	\$7.37	-45.1%	-\$8.96
Cripple Creek, City of	\$23,380.15	\$16,624.55	-28.9%	-\$6,755.60
Crook, Town of	\$87.19	\$155.52	78.4%	\$68.33
Crowley County	\$530.29	\$778.08	46.7%	\$247.79
Crowley, Town of	\$10.83	\$16.05	48.2%	\$5.22
Custer County	\$0.00	\$2,407.44	100.0%	\$2,407.44
Dacono, City of	\$21,373.59	\$29,083.21	36.1%	\$7,709.62
De Beque, Town of	\$16,833.22	\$15,839.18	-5.9%	-\$994.04
Deer Trail, Town of	\$757.15	\$1,139.36	50.5%	\$382.21
Del Norte, Town of	\$628.46	\$709.06	12.8%	\$80.60
Delta County	\$0.00	\$1,066,152.60	100.0%	\$1,066,152.60
Delta County Federal Mineral Lease District	\$873,033.23	\$0.00	-100.0%	-\$873,033.23
Delta, City of	\$268,036.14	\$303,271.98	13.1%	\$35,235.84
Denver, City And County of	\$106,233.86	\$211,747.13	99.3%	\$105,513.27
Dillon, Town of	\$2,428.03	\$2,502.78	3.1%	\$74.75
Dinosaur, Town of	\$48,273.21	\$41,445.91	-14.1%	-\$6,827.30
Dolores County	\$390,282.67	\$458,869.56	17.6%	\$68,586.89
Dolores, Town of	\$41,012.73	\$50,105.76	22.2%	\$9,093.03
Douglas County	\$16,673.26	\$38,859.82	133.1%	\$22,186.56
Dove Creek, Town of	\$126,505.98	\$164,015.23	29.7%	\$37,509.25
Durango, City of	\$130,952.66	\$104,471.14	-20.2%	-\$26,481.52
Eads, Town of	\$863.26	\$2,076.70	140.6%	\$1,213.44
Eagle County	\$3,295.82	\$4,761.02	44.5%	\$1,465.20
Eagle, Town of	\$325.29	\$470.45	44.6%	\$145.16
Eaton, Town of	\$26,057.93	\$33,367.59	28.1%	\$7,309.66

## Federal Mineral Lease Payments - County/Municipality/FML District FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Eckley, Town of	\$2,835.36	\$3,087.63	8.9%	\$252.27
Edgewater, City of	\$917.55	\$1,057.68	15.3%	\$140.13
El Paso County	\$39,393.80	\$35,720.19	-9.3%	-\$3,673.61
Elbert County	\$6,423.37	\$6,738.55	4.9%	\$315.18
Elizabeth, Town of	\$142.61	\$148.96	4.5%	\$6.35
Empire, Town of	\$10,954.93	\$7,609.86	-30.5%	-\$3,345.07
Englewood, City of	\$6,476.01	\$10,042.79	55.1%	\$3,566.78
Erie, Town of	\$37,007.65	\$47,838.84	29.3%	\$10,831.19
Estes Park, Town of	\$3,364.54	\$4,119.82	22.4%	\$755.28
Evans, City of	\$154,502.06	\$187,964.50	21.7%	\$33,462.44
Fairplay, Town of	\$425.24	\$688.24	61.8%	\$263.00
Federal Heights, City of	\$4,345.80	\$8,301.13	91.0%	\$3,955.33
Firestone, Town of	\$39,268.87	\$52,717.63	34.2%	\$13,448.76
Flagler, Town of	\$186.45	\$331.03	77.5%	\$144.58
Fleming, Town of	\$1,275.21	\$1,250.18	-2.0%	-\$25.03
Florence, City of	\$5,657.97	\$4,985.97	-11.9%	-\$672.00
Fort Collins, City of	\$81,347.36	\$115,701.06	42.2%	\$34,353.70
Fort Lupton, City of	\$64,891.23	\$94,836.71	46.1%	\$29,945.48
Fort Morgan, City of	\$38,914.00	\$47,521.15	22.1%	\$8,607.15
Fountain, City of	\$1,944.24	\$2,528.56	30.1%	\$584.32
Fowler, Town of	\$89.79	\$347.63	287.2%	\$257.84
Foxfield, Town of	\$201.36	\$339.18	68.4%	\$137.82
Fraser, Town of	\$5,694.60	\$4,211.42	-26.0%	-\$1,483.18
Frederick, Town of	\$38,597.64	\$50,111.42	29.8%	\$11,513.78
Fremont County	\$63,782.48	\$61,420.74	-3.7%	-\$2,361.74
Frisco, Town of	\$3,078.21	\$5,070.42	64.7%	\$1,992.21
Fruita, City of	\$195,380.83	\$217,314.36	11.2%	\$21,933.53
Garden City, Town of	\$2,500.98	\$2,303.40	-7.9%	-\$197.58
Garfield County Federal Mineral Lease Act District	\$3,526,395.74	\$3,769,875.08	6.9%	\$243,479.34
Genoa, Town of	\$9.67	\$13.80	42.7%	\$4.13
Georgetown, Town of	\$13,006.53	\$10,181.34	-21.7%	-\$2,825.19
Gilcrest, Town of	\$10,840.10	\$12,999.56	19.9%	\$2,159.46
Gilpin County	\$4,305.79	\$3,769.13	-12.5%	-\$536.66
Glendale, City of	\$374.95	\$628.69	67.7%	\$253.74
Glenwood Springs, City of	\$432,963.56	\$484,825.67	12.0%	\$51,862.11
Golden, City of	\$7,481.14	\$10,071.10	34.6%	\$2,589.96
Granada, Town of	\$158.63	\$110.37	-30.4%	-\$48.26
Granby, Town of	\$14,094.06	\$11,246.57	-20.2%	-\$2,847.49
Grand County	\$83,376.71	\$66,212.48	-20.6%	-\$17,164.23
Grand Junction, City of	\$765,199.87	\$942,626.71	23.2%	\$177,426.84
Grand Lake, Town of	\$2,527.52	\$2,434.74	-3.7%	-\$92.78
Greeley, City of	\$533,158.73	\$686,815.88	28.8%	\$153,657.15
Green Mountain Falls, Town of	\$170.42	\$183.61	7.7%	\$13.19
Greenwood Village, City of	\$2,710.08	\$3,498.79	29.1%	\$788.71
Grover, Town of	\$1,161.56	\$1,572.52	35.4%	\$410.96
Gunnison County	\$1,259,022.85	\$969,681.38	-23.0%	-\$289,341.47

## Federal Mineral Lease Payments - County/Municipality/FML District FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Gunnison, City of	\$215,321.76	\$170,728.00	-20.7%	-\$44,593.76
Gypsum, Town of	\$1,333.41	\$1,446.13	8.5%	\$112.72
Hartman, Town of	\$27.11	\$18.92	-30.2%	-\$8.19
Haswell, Town of	\$98.16	\$111.44	13.5%	\$13.28
Haxtun, Town of	\$786.29	\$234.71	-29.9%	-\$551.58
Hayden, Town of	\$53,628.06	\$38,470.11	-28.3%	-\$15,157.95
Hillrose, Town of	\$1,450.45	\$1,335.57	-7.9%	-\$114.88
Hinsdale County	\$477.35	\$350.97	-26.5%	-\$126.38
Holly, Town of	\$244.18	\$170.32	-30.2%	-\$73.86
Holyoke, City of	\$2,772.94	\$1,613.59	-41.8%	-\$1,159.35
Hooper, Town of	\$3.01	\$13.21	338.9%	\$10.20
Hot Sulphur Springs, Town of	\$10,412.32	\$8,772.19	-15.8%	-\$1,640.13
Hotchkiss, Town of	\$43,356.91	\$56,025.51	29.2%	\$12,668.60
Hudson, Town of	\$13,112.98	\$16,413.41	25.2%	\$3,300.43
Huerfano County	\$30,022.62	\$55,178.46	83.8%	\$25,155.84
Hugo, Town of	\$402.49	\$572.26	42.2%	\$169.77
Idaho Springs, City of	\$32,406.46	\$24,385.76	-24.8%	-\$8,020.70
Ignacio, Town of	\$8,512.37	\$11,189.35	31.4%	\$2,676.98
Iliff, Town of	\$196.42	\$352.43	79.4%	\$156.01
Jackson County	\$49,064.31	\$47,189.60	-3.8%	-\$1,874.71
Jamestown, Town of	\$68.40	\$90.57	32.4%	\$22.17
Jefferson County	\$105,603.65	\$119,747.25	13.4%	\$14,143.60
Johnstown, Town of	\$50,502.95	\$68,637.32	35.9%	\$18,134.37
Julesburg, Town of	\$691.58	\$1,610.76	132.9%	\$919.18
Keenesburg, Town of	\$8,627.86	\$9,370.48	8.6%	\$742.62
Kersey, Town of	\$15,474.22	\$19,418.81	25.5%	\$3,944.59
Kim, Town of	\$1,250.29	\$921.59	-26.3%	-\$328.70
Kiowa County	\$4,224.46	\$3,942.10	-6.7%	-\$282.36
Kiowa, Town of	\$74.15	\$77.45	4.5%	\$3.30
Kit Carson County	\$4,241.48	\$8,056.54	89.9%	\$3,815.06
Kit Carson, Town of	\$2,584.27	\$2,090.99	-19.1%	-\$493.28
Kremmling, Town of	\$23,375.43	\$17,322.42	-25.9%	-\$6,053.01
La Jara, Town of	\$731.93	\$0.00	-100.0%	-\$731.93
La Junta, City of	\$1,475.00	\$1,607.03	9.0%	\$132.03
La Plata County	\$510,022.87	\$453,802.59	-11.0%	-\$56,220.28
La Salle, Town of	\$19,116.10	\$26,789.03	40.1%	\$7,672.93
La Veta, Town of	\$3,815.67	\$6,602.15	73.0%	\$2,786.48
Lafayette, City of	\$5,633.18	\$6,935.68	23.1%	\$1,302.50
Lake City, Town of	\$479.71	\$352.50	-26.5%	-\$127.21
Lake County	\$25,575.61	\$60,420.21	136.2%	\$34,844.60
Lakeside, Town of	\$12.31	\$14.12	14.7%	\$1.81
Lakewood, City of	\$43,617.55	\$52,842.08	21.1%	\$9,224.53
Lamar, City of	\$5,226.80	\$3,100.37	-40.7%	-\$2,126.43
Larimer County	\$82,574.54	\$112,298.14	36.0%	\$29,723.60
Larkspur, Town of	\$13.94	\$35.19	152.4%	\$21.25
Las Animas County	\$234,920.36	\$251,415.85	7.0%	\$16,495.49



## Federal Mineral Lease Payments - County/Municipality/FML District FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Las Animas, City of	\$167.89	\$190.32	13.4%	\$22.43
Leadville, City of	\$8,878.62	\$22,590.29	154.4%	\$13,711.67
Limon, Town of	\$126.89	\$181.89	43.3%	\$55.00
Lincoln County	\$517.36	\$732.40	41.6%	\$215.04
Littleton, City of	\$17,427.05	\$24,837.64	42.5%	\$7,410.59
Lochbuie, Town of	\$23,893.65	\$37,695.12	57.8%	\$13,801.47
Log Lane Village, Town of	\$3,815.32	\$5,650.00	48.1%	\$1,834.68
Logan County	\$24,034.20	\$41,597.98	73.1%	\$17,563.78
Lone Tree, City of	\$369.25	\$1,678.85	354.7%	\$1,309.60
Longmont, City of	\$36,980.59	\$49,831.73	34.8%	\$12,851.14
Louisville, City of	\$4,857.56	\$6,253.92	28.7%	\$1,396.36
Loveland, City of	\$74,431.13	\$94,338.49	26.7%	\$19,907.36
Lyons, Town of	\$680.00	\$713.99	5.0%	\$33.99
Manassa, Town of	\$126.84	\$0.00	-100.0%	-\$126.84
Mancos, Town of	\$101,017.97	\$135,630.70	34.3%	\$34,612.73
Manitou Springs, City of	\$279.21	\$855.62	206.4%	\$576.41
Manzanola, Town of	\$33.44	\$43.03	28.7%	\$9.59
Marble, Town of	\$6,063.01	\$4,801.58	-20.8%	-\$1,261.43
Mead, Town of	\$16,022.05	\$20,670.61	29.0%	\$4,648.56
Meeker, Town of	\$1,091,450.94	\$1,365,960.84	25.2%	\$274,509.90
Merino, Town of	\$531.56	\$1,315.19	147.4%	\$783.63
Mesa County Federal Mineral Lease District	\$1,623,106.57	\$1,907,466.40	17.5%	\$284,359.83
Milliken, Town of	\$33,003.49	\$47,364.57	43.5%	\$14,361.08
Mineral County	\$503.53	\$0.00	-100.0%	-\$503.53
Minturn, Town of	\$382.78	\$71.48	-18.7%	-\$311.30
Moffat County	\$0.00	\$1,060,519.02	100.0%	\$1,060,519.02
Moffat County Federal Mineral Lease District	\$1,163,830.08	\$0.00	-100.0%	-\$1,163,830.08
Moffat, Town of	\$360.48	\$297.04	-17.6%	-\$63.44
Monte Vista, City of	\$219.07	\$1,024.79	367.8%	\$805.72
Montezuma County	\$2,286,221.32	\$2,147,688.82	-6.1%	-\$138,532.50
Montezuma, Town of	\$27.96	\$33.91	21.3%	\$5.95
Montrose County	\$96,896.93	\$91,524.71	-5.5%	-\$5,372.22
Montrose, City of	\$41,855.65	\$38,365.73	-8.3%	-\$3,489.92
Monument, Town of	\$317.81	\$917.19	188.6%	\$599.38
Morgan County	\$79,819.19	\$88,488.42	10.9%	\$8,669.23
Morrison, Town of	\$2,944.04	\$1,277.48	-43.4%	-\$1,666.56
Mountain View, Town of	\$101.48	\$116.94	15.2%	\$15.46
Mountain Village, Town of	\$8,302.34	\$14,621.71	76.1%	\$6,319.37
Mt. Crested Butte, Town of	\$32,258.00	\$25,475.75	-21.0%	-\$6,782.25
Naturita, Town of	\$4,746.11	\$4,634.87	-2.3%	-\$111.24
Nederland, Town of	\$362.25	\$477.94	31.9%	\$115.69
New Castle, Town of	\$264,547.54	\$302,586.84	14.4%	\$38,039.30
Northglenn, City of	\$19,329.12	\$33,809.10	74.9%	\$14,479.98
Norwood, Town of	\$23,807.90	\$26,483.56	11.2%	\$2,675.66
Nucla, Town of	\$2,810.87	\$3,286.46	16.9%	\$475.59
Nunn, Town of	\$3,674.70	\$3,978.97	8.3%	\$304.27

## Federal Mineral Lease Payments - County/Municipality/FML District FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Oak Creek, Town of	\$16,248.21	\$11,754.20	-27.7%	-\$4,494.01
Olathe, Town of	\$5,364.66	\$5,183.45	-3.4%	-\$181.21
Olney Springs, Town of	\$20.54	\$262.62	1178.6%	\$242.08
Ophir, Town of	\$984.91	\$1,725.22	75.2%	\$740.31
Orchard City, Town of	\$99,839.11	\$117,870.05	18.1%	\$18,030.94
Ordway, Town of	\$379.33	\$326.41	-14.0%	-\$52.92
Otero County	\$1,550.90	\$1,994.98	28.6%	\$444.08
Otis, Town of	\$3,417.59	\$2,574.13	-24.7%	-\$843.46
Ouray County	\$1,014.86	\$1,720.71	69.6%	\$705.85
Ouray, City of	\$100.07	\$454.19	353.9%	\$354.12
Ovid, Town of	\$93.22	\$146.58	57.2%	\$53.36
Pagosa Springs, Town of	\$2,071.31	\$3,358.06	62.1%	\$1,286.75
Palisade, Town of	\$35,932.62	\$41,811.99	16.4%	\$5,879.37
Palmer Lake, Town of	\$161.64	\$458.41	183.6%	\$296.77
Paoli, Town of	\$17.96	\$9.18	-48.9%	-\$8.78
Paonia, Town of	\$68,392.62	\$73,621.85	7.6%	\$5,229.23
Parachute, Town of	\$258,884.77	\$329,329.53	27.2%	\$70,444.76
Park County Federal Mineral Lease District	\$27,252.98	\$11,556.66	-42.4%	-\$15,696.32
Parker, Town of	\$2,205.68	\$7,270.20	229.6%	\$5,064.52
Peetz, Town of	\$178.00	\$319.66	79.6%	\$141.66
Phillips County	\$2,517.62	\$1,308.26	-48.0%	-\$1,209.36
Pierce, Town of	\$5,420.41	\$7,971.01	47.1%	\$2,550.60
Pitkin County	\$5,958.37	\$4,207.11	-29.4%	-\$1,751.26
Pitkin, Town of	\$3,411.94	\$2,730.81	-20.0%	-\$681.13
Platteville, Town of	\$23,751.81	\$33,840.11	42.5%	\$10,088.30
Poncha Springs, Town of	\$469.18	\$1,126.05	140.0%	\$656.87
Pritchett, Town of	\$37.97	\$29.93	-21.2%	-\$8.04
Prowers County	\$4,615.07	\$3,970.90	-14.0%	-\$644.17
Pueblo County	\$13,985.36	\$22,879.31	63.6%	\$8,893.95
Pueblo, City of	\$5,895.68	\$10,966.73	86.0%	\$5,071.05
Ramah, Town of	\$16.00	\$22.24	39.0%	\$6.24
Rangely, Town of	\$1,789,890.67	\$2,046,193.50	14.3%	\$256,302.83
Raymer, Town of	\$607.87	\$777.32	27.9%	\$169.45
Red Cliff, Town of	\$15.43	\$22.36	44.9%	\$6.93
Rico, Town of	\$24,622.76	\$29,387.59	19.4%	\$4,764.83
Ridgway, Town of	\$98.23	\$191.19	94.6%	\$92.96
Rifle, City of	\$1,028,541.63	\$1,044,143.17	1.5%	\$15,601.54
Rio Blanco County	\$0.00	\$3,079,064.02	100.0%	\$3,079,064.02
Rio Blanco County Federal Mineral Lease District	\$2,725,651.60	\$0.00	-100.0%	-\$2,725,651.60
Rio Grande County	\$766.90	\$2,060.33	168.7%	\$1,293.43
Rockvale, Town of	\$974.40	\$1,052.35	8.0%	\$77.95
Rocky Ford, City of	\$613.28	\$846.79	38.1%	\$233.51
Romeo, Town of	\$50.92	\$0.00	-100.0%	-\$50.92
Routt County	\$0.00	\$130,809.58	100.0%	\$130,809.58
Routt County Federal Mineral Lease Act District	\$176,630.95	\$0.00	-100.0%	-\$176,630.95
Rye, Town of	\$327.57	\$16.18	-4.9%	-\$311.39

## Federal Mineral Lease Payments - County/Municipality/FML District FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Saguache County	\$1,412.47	\$451.20	-31.9%	-\$961.27
Saguache, Town of	\$59.16	\$24.69	-41.7%	-\$34.47
Salida, City of	\$3,274.44	\$7,326.84	123.8%	\$4,052.40
San Juan County	\$0.00	\$243.37	100.0%	\$243.37
San Luis, Town of	\$374.52	\$317.97	-15.1%	-\$56.55
San Miguel County	\$77,890.60	\$153,819.42	97.5%	\$75,928.82
Sanford, Town of	\$121.42	\$0.00	-100.0%	-\$121.42
Sawpit, Town of	\$245.13	\$426.83	74.1%	\$181.70
Sedgwick County	\$852.13	\$1,340.80	57.3%	\$488.67
Sedgwick, Town of	\$376.44	\$69.74	-18.5%	-\$306.70
Seibert, Town of	\$60.06	\$341.60	468.8%	\$281.54
Severance, Town of	\$14,655.48	\$19,050.48	30.0%	\$4,395.00
Sheridan Lake, Town of	\$603.37	\$507.36	-15.9%	-\$96.01
Sheridan, City of	\$976.58	\$1,836.22	88.0%	\$859.64
Silt, Town of	\$213,450.73	\$252,446.20	18.3%	\$38,995.47
Silver Cliff, Town of	\$0.00	\$233.88	100.0%	\$233.88
Silver Plume, Town of	\$1,184.12	\$1,111.76	-6.1%	-\$72.36
Silverthorne, Town of	\$4,434.14	\$5,259.12	18.6%	\$824.98
Silverton, Town of	\$0.00	\$460.11	100.0%	\$460.11
Simla, Town of	\$66.85	\$69.83	4.5%	\$2.98
Snowmass Village, Town of	\$602.41	\$495.50	-17.7%	-\$106.91
South Fork, Town of	\$23.64	\$55.35	134.1%	\$31.71
Springfield, Town of	\$390.95	\$312.04	-20.2%	-\$78.91
Starkville, Town of	\$1,000.75	\$658.27	-34.2%	-\$342.48
Steamboat Springs, City of	\$81,483.40	\$57,986.82	-28.8%	-\$23,496.58
Sterling, City of	\$19,815.61	\$36,281.24	83.1%	\$16,465.63
Stratton, Town of	\$215.13	\$617.00	186.8%	\$401.87
Sugar City, Town of	\$16.08	\$23.80	48.0%	\$7.72
Summit County	\$21,582.63	\$25,735.01	19.2%	\$4,152.38
Superior, Town of	\$2,055.56	\$2,758.92	34.2%	\$703.36
Swink, Town of	\$46.54	\$59.85	28.6%	\$13.31
Teller County	\$154,575.49	\$147,128.29	-4.8%	-\$7,447.20
Telluride, Town of	\$13,902.08	\$24,691.53	77.6%	\$10,789.45
Thornton, City of	\$63,290.83	\$125,321.31	98.0%	\$62,030.48
Timnath, Town of	\$1,565.02	\$2,069.35	32.2%	\$504.33
Trinidad, City of	\$169,166.39	\$183,921.79	8.7%	\$14,755.40
Two Buttes, Town of	\$12.43	\$9.66	-22.3%	-\$2.77
Vail, Town of	\$268.35	\$628.14	134.1%	\$359.79
Victor, City of	\$8,907.71	\$7,054.40	-20.8%	-\$1,853.31
Vilas, Town of	\$30.90	\$24.11	-22.0%	-\$6.79
Vona, Town of	\$35.53	\$63.00	77.3%	\$27.47
Walden, Town of	\$13,541.84	\$12,990.25	-4.1%	-\$551.59
Walsenburg, City of	\$17,630.04	\$15,712.32	-10.9%	-\$1,917.72
Walsh, Town of	\$147.40	\$894.67	507.0%	\$747.27
Ward, Town of	\$58.78	\$77.66	32.1%	\$18.88
Washington County	\$11,053.75	\$7,652.44	-30.8%	-\$3,401.31

## Federal Mineral Lease Payments - County/Municipality/FML District FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Weld County Federal Mineral Lease Act District	\$845,881.92	\$1,092,565.25	29.2%	\$246,683.33
Wellington, Town of	\$8,171.33	\$11,464.61	40.3%	\$3,293.28
Westcliffe, Town of	\$0.00	\$1,610.36	100.0%	\$1,610.36
Westminster, City of	\$42,441.13	\$72,133.47	70.0%	\$29,692.34
Wheat Ridge, City of	\$13,080.24	\$12,402.00	-5.2%	-\$678.24
Wiggins, Town of	\$4,883.20	\$6,554.68	34.2%	\$1,671.48
Wiley, Town of	\$444.12	\$85.24	-19.2%	-\$358.88
Williamsburg, Town of	\$1,448.17	\$960.11	-33.7%	-\$488.06
Windsor, Town of	\$65,828.06	\$84,860.70	28.9%	\$19,032.64
Winter Park, Town of	\$3,968.58	\$3,108.25	-21.7%	-\$860.33
Woodland Park, City of	\$49,412.44	\$41,627.26	-15.8%	-\$7,785.18
Wray, City of	\$35,244.15	\$23,396.53	-33.6%	-\$11,847.62
Yampa, Town of	\$10,049.82	\$4,833.26	-48.1%	-\$5,216.56
Yuma County	\$109,149.82	\$78,348.49	-28.2%	-\$30,801.33
Yuma, City of	\$28,239.31	\$19,607.74	-30.6%	-\$8,631.57

# EXHIBIT C

September 4, 2012

## Federal Mineral Lease Payments - School Districts FY2011 and FY2012

THOOPER

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Academy 20 School District	\$1,230.17	\$1,740.42	41.5%	\$510.25
Adams 12 Five Star Schools	\$13,486.68	\$24,420.69	81.1%	\$10,934.01
Adams County 14 School District	\$2,371.87	\$4,360.20	83.8%	\$1,988.33
Adams-Arapahoe 28J School District	\$5,170.03	\$8,738.49	69.0%	\$3,568.46
Agate 300 School District	\$8.11	\$7.44	-8.3%	-\$0.67
Aguilar Reorganized 6 School District	\$1,686.26	\$1,649.26	-2.2%	-\$37.00
Akron R-1 School District	\$684.10	\$486.01	-29.0%	-\$198.09
Alamosa RE-11J School District	\$71.06	\$305.19	329.5%	\$234.13
Archuleta County 50 JT School District	\$1,030.21	\$1,339.58	30.0%	\$309.37
Arickaree R-2 School District	\$180.11	\$132.74	-26.3%	-\$47.37
Arriba-Flagler C-20 School District	\$63.55	\$110.21	73.4%	\$46.66
Aspen 1 School District	\$572.44	\$475.38	-17.0%	-\$97.06
Ault-Highland RE-9 School District	\$3,387.16	\$4,229.94	24.9%	\$842.78
Bayfield 10 JT.-R School District	\$11,743.60	\$9,996.73	-14.9%	-\$1,746.87
Bennett 29J School District	\$279.82	\$488.10	74.4%	\$208.28
Bethune R-5 School District	\$62.01	\$108.66	75.2%	\$46.65
Big Sandy 100J School District	\$41.00	\$42.87	4.6%	\$1.87
Boulder Valley RE 2 School District	\$5,195.56	\$6,904.85	32.9%	\$1,709.29
Branson Reorganized 82 School District	\$5,977.95	\$6,459.96	8.1%	\$482.01
Briggsdale RE-10 School District	\$583.11	\$744.70	27.7%	\$161.59
Brighton 27J School District	\$5,733.17	\$10,294.70	79.6%	\$4,561.53
Brush RE-2(J) School District	\$3,429.95	\$3,945.76	15.0%	\$515.81
Buena Vista R-31 School District	\$913.96	\$1,760.66	92.6%	\$846.70
Buffalo RE-4 School District	\$427.82	\$707.75	65.4%	\$279.93
Burlington RE-6J School District	\$378.97	\$659.15	73.9%	\$280.18
Byers 32J School District	\$58.72	\$95.24	62.2%	\$36.52
Calhan RJ-1 School District	\$36.49	\$47.64	30.6%	\$11.15
Campo RE-6 School District	\$9.22	\$11.83	28.3%	\$2.61
Canon City RE-1 School District	\$6,268.68	\$5,708.18	-8.9%	-\$560.50
Centennial R-1 School District	\$38.33	\$55.71	45.3%	\$17.38
Center 26 JT School District	\$104.51	\$58.35	-44.2%	-\$46.16
Cheraw 31 School District	\$20.14	\$25.96	28.9%	\$5.82
Cherry Creek 5 School District	\$5,097.31	\$8,511.33	67.0%	\$3,414.02
Cheyenne County RE-5 School District	\$1,444.06	\$1,246.85	-13.7%	-\$197.21
Cheyenne Mountain 12 School District	\$249.54	\$341.70	36.9%	\$92.16
Clear Creek RE-1 School District	\$12,365.24	\$9,208.54	-25.5%	-\$3,156.70
Colorado Springs 11 School District	\$1,687.07	\$2,344.22	39.0%	\$657.15
Consolidated C-1 School District	\$0.00	\$342.43	100.0%	\$342.43
Cotopaxi RE-3 School District	\$358.04	\$314.00	-12.3%	-\$44.04
Creede Consolidated 1 School District	\$81.35	\$0.00	-100.0%	-\$81.35
Cripple Creek-Victor RE-1 School District	\$2,795.35	\$2,411.96	-13.7%	-\$383.39
Crowley County RE-1-J School District	\$73.17	\$108.47	48.2%	\$35.30
DeBeque 49JT School District	\$2,154.68	\$2,173.66	0.9%	\$18.98
Deer Trail 26J School District	\$17.49	\$28.15	60.9%	\$10.66
Del Norte C-7 School District	\$37.32	\$84.20	125.6%	\$46.88
Delta County School District 50(J)	\$123,078.35	\$147,369.21	19.7%	\$24,290.86

## Federal Mineral Lease Payments - School Districts FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Denver County 1 School District	\$9,029.88	\$17,998.51	99.3%	\$8,968.63
Dolores County RE No. 2 School District	\$46,244.98	\$55,699.79	20.4%	\$9,454.81
Dolores RE-4A School District	\$43,248.86	\$44,501.27	2.9%	\$1,252.41
Douglas County RE 1 School District	\$1,952.41	\$4,992.05	155.7%	\$3,039.64
Durango 9-R School District	\$40,727.37	\$36,239.65	-11.0%	-\$4,487.72
Eads RE-1 School District	\$340.41	\$389.12	14.3%	\$48.71
Eagle County RE 50 School District	\$436.12	\$629.36	44.3%	\$193.24
East Grand 2 School District	\$9,101.62	\$7,209.96	-20.8%	-\$1,891.66
East Otero R-1 School District	\$137.06	\$173.60	26.7%	\$36.54
Eaton RE-2 School District	\$6,961.21	\$8,901.95	27.9%	\$1,940.74
Edison 54 JT School District	\$12.36	\$14.98	21.2%	\$2.62
Elbert 200 School District	\$37.28	\$36.11	-3.1%	-\$1.17
Elizabeth C-1 School District	\$420.17	\$418.29	-0.4%	-\$1.88
Ellicott 22 School District	\$52.55	\$73.08	39.1%	\$20.53
Englewood 1 School District	\$314.42	\$501.13	59.4%	\$186.71
Falcon 49 School District	\$788.39	\$1,107.93	40.5%	\$319.54
Florence RE-2 School District	\$2,684.55	\$2,442.43	-9.0%	-\$242.12
Fort Morgan RE-3 School District	\$7,141.71	\$8,286.14	16.0%	\$1,144.43
Fountain 8 School District	\$397.73	\$559.14	40.6%	\$161.41
Fowler R-4J School District	\$42.68	\$57.43	34.6%	\$14.75
Frenchman RE-3 School District	\$245.73	\$420.32	71.0%	\$174.59
Garfield 16 School District	\$60,262.66	\$65,895.51	9.3%	\$5,632.85
Garfield RE-2 School District	\$246,557.98	\$258,879.29	5.0%	\$12,321.31
Genoa-Hugo C113 School District	\$17.34	\$25.52	47.2%	\$8.18
Gilcrest RE-1 School District	\$7,450.48	\$9,214.30	23.7%	\$1,763.82
Gilpin County RE-1 School District	\$430.04	\$428.72	-0.3%	-\$1.32
Granada RE-1 School District	\$91.37	\$62.88	-31.2%	-\$28.49
Greeley 6 School District	\$74,490.36	\$96,055.01	28.9%	\$21,564.65
Gunnison RE1J School District	\$132,381.04	\$105,378.99	-20.4%	-\$27,002.05
Hanover 28 School District	\$14.57	\$18.51	27.0%	\$3.94
Harrison 2 School District	\$582.14	\$803.20	38.0%	\$221.06
Haxtun RE-2J School District	\$269.80	\$254.10	-5.8%	-\$15.70
Hayden RE-1 School District	\$3,931.46	\$2,710.86	-31.0%	-\$1,220.60
Hi-Plains R-23 School District	\$56.35	\$104.81	86.0%	\$48.46
Hinsdale County RE 1 School District	\$78.46	\$57.56	-26.6%	-\$20.90
Hoehne Reorganized 3 School District	\$4,467.02	\$5,029.71	12.6%	\$562.69
Holly RE-3 School District	\$109.11	\$75.48	-30.8%	-\$33.63
Holyoke RE-1J School District	\$394.70	\$189.71	-48.1%	-\$204.99
Huerfano RE-1 School District	\$3,085.14	\$4,677.07	51.6%	\$1,591.93
Idalia RJ-3 School District	\$1,180.04	\$829.79	-29.7%	-\$350.25
Ignacio 11 JT School District	\$6,306.56	\$5,485.63	-13.0%	-\$820.93
Jefferson County R-1 School District	\$18,580.03	\$21,522.02	15.8%	\$2,941.99
Johnstown-Milliken RE-5J School District	\$11,860.69	\$15,647.47	31.9%	\$3,786.78
Julesburg RE-1 School District	\$159.95	\$235.24	47.1%	\$75.29
Karval RE-23 School District	\$23.65	\$30.54	29.1%	\$6.89
Keenesburg RE-3J School District	\$8,487.53	\$10,751.69	26.7%	\$2,264.16

## Federal Mineral Lease Payments - School Districts FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Kim Reorganized 88 School District	\$780.80	\$829.84	6.3%	\$49.04
Kiowa C-2 School District	\$55.10	\$58.08	5.4%	\$2.98
Kit Carson R-1 School District	\$826.97	\$810.24	-2.0%	-\$16.73
La Veta RE-2 School District	\$1,289.66	\$1,909.83	48.1%	\$620.17
Lake County R-1 School District	\$2,928.61	\$7,055.89	140.9%	\$4,127.28
Lamar RE-2 School District	\$622.00	\$436.45	-29.8%	-\$185.55
Las Animas RE-1 School District	\$47.45	\$53.28	12.3%	\$5.83
Lewis Palmer 38 School District	\$316.73	\$439.62	38.8%	\$122.89
Liberty J-4 School District	\$701.29	\$500.66	-28.6%	-\$200.63
Limon RE-4J School District	\$49.12	\$69.30	41.1%	\$20.18
Littleton 6 School District	\$1,553.53	\$2,551.96	64.3%	\$998.43
Lone Star 101 School District	\$188.05	\$140.62	-25.2%	-\$47.43
Mancos RE-6 School District	\$24,376.28	\$24,575.73	0.8%	\$199.45
Manitou Springs 14 School District	\$75.52	\$111.27	47.3%	\$35.75
Manzanola 3J School District	\$18.57	\$22.82	22.9%	\$4.25
Mapleton 1 School District	\$2,430.14	\$4,433.20	82.4%	\$2,003.06
McClave RE-2 School District	\$24.22	\$27.35	12.9%	\$3.13
Meeker RE1 School District	\$277,937.14	\$323,579.45	16.4%	\$45,642.31
Mesa County Valley 51 School District	\$218,830.93	\$259,369.67	18.5%	\$40,538.74
Miami/Yoder 60 JT School District	\$19.38	\$25.79	33.1%	\$6.41
Moffat 2 School District	\$41.21	\$17.84	-43.3%	-\$23.37
Moffat County RE:No 1 School District	\$188,594.85	\$171,787.74	-8.9%	-\$16,807.11
Monte Vista C-8 School District	\$72.00	\$170.10	136.3%	\$98.10
Montezuma-Cortez RE-1 School District	\$186,930.33	\$188,951.42	1.1%	\$2,021.09
Montrose County RE-1J School District	\$11,895.54	\$10,986.09	-7.6%	-\$909.45
Mountain Valley RE 1 School District	\$24.41	\$10.41	-42.6%	-\$14.00
North Conejos RE-1J School District	\$154.88	\$6.65	-4.3%	-\$148.23
North Park R-1 School District	\$5,321.52	\$5,115.29	-3.9%	-\$206.23
Norwood R-2J School District	\$2,561.80	\$4,324.67	68.8%	\$1,762.87
Otis R-3 School District	\$342.93	\$245.37	-28.4%	-\$97.56
Ouray R-1 School District	\$41.71	\$76.72	83.9%	\$35.01
Park (Estes Park) R-3 School District	\$601.39	\$784.53	30.5%	\$183.14
Park County RE-2 School District	\$757.05	\$359.59	-47.5%	-\$397.46
Pawnee RE-12 School District	\$391.41	\$485.31	24.0%	\$93.90
Peyton 23 JT School District	\$38.75	\$51.14	32.0%	\$12.39
Plainview RE-2 School District	\$151.68	\$175.08	15.4%	\$23.40
Plateau RE-5 School District	\$210.68	\$401.64	90.6%	\$190.96
Plateau Valley 50 School District	\$4,740.28	\$5,563.06	17.4%	\$822.78
Platte Canyon 1 School District	\$1,644.34	\$770.95	-46.9%	-\$873.39
Platte Valley RE-3 School District	\$11.01	\$33.75	206.5%	\$22.74
Platte Valley RE-7 School District	\$4,453.52	\$5,617.20	26.1%	\$1,163.68
Poudre R-1 School District	\$13,932.46	\$18,972.07	36.2%	\$5,039.61
Prairie RE-11 School District	\$628.98	\$805.43	28.1%	\$176.45
Primero Reorganized 2 School District	\$2,821.86	\$2,954.36	4.7%	\$132.50
Pritchett RE-3 School District	\$12.08	\$16.32	35.1%	\$4.24
Pueblo City Schools	\$1,148.82	\$1,916.54	66.8%	\$767.72

## Federal Mineral Lease Payments - School Districts FY2011 and FY2012

County / Municipality:	FY2011 Federal Mineral Lease Revenue:	FY2012 Federal Mineral Lease Revenue:	Percent Change:	Dollar Change:
Pueblo County Rural 70 School District	\$567.31	\$959.51	69.1%	\$392.20
Rangely RE-4 School District	\$197,742.93	\$226,825.36	14.7%	\$29,082.43
Ridgway R-2 School District	\$60.49	\$119.42	97.4%	\$58.93
Roaring Fork RE-1 School District	\$201,971.06	\$224,893.28	11.3%	\$22,922.22
Rocky Ford R-2 School District	\$81.55	\$107.76	32.1%	\$26.21
Salida R-32 School District	\$1,084.09	\$1,993.54	83.9%	\$909.45
Sanford 6J School District	\$48.83	\$0.00	-100.0%	-\$48.83
Sangre De Cristo RE-22J School District	\$19.41	\$40.66	109.5%	\$21.25
Sargent RE-33J School District	\$28.22	\$69.19	145.2%	\$40.97
Sheridan 2 School District	\$154.36	\$254.63	65.0%	\$100.27
Sierra Grande R-30 School District	\$43.02	\$63.88	48.5%	\$20.86
Silverton 1 School District	\$0.00	\$59.80	100.0%	\$59.80
South Conejos RE-10 School District	\$40.07	\$0.00	-100.0%	-\$40.07
South Routt RE 3 School District	\$4,654.47	\$3,942.89	-15.3%	-\$711.58
Springfield RE-4 School District	\$51.41	\$65.57	27.5%	\$14.16
St. Vrain Valley RE 1J School District	\$33,984.71	\$45,166.91	32.9%	\$11,182.20
Steamboat Springs RE-2 School District	\$21,061.79	\$15,422.50	-26.8%	-\$5,639.29
Strasburg 31J School District	\$261.08	\$464.00	77.7%	\$202.92
Stratton R-4 School District	\$102.31	\$163.94	60.2%	\$61.63
Summit RE-1 School District	\$3,007.80	\$3,639.62	21.0%	\$631.82
Swink 33 School District	\$36.77	\$47.05	28.0%	\$10.28
Telluride R-1 School District	\$7,949.10	\$14,356.07	80.6%	\$6,406.97
Thompson R-2J School District	\$8,179.39	\$11,378.26	39.1%	\$3,198.87
Trinidad 1 School District	\$19,892.71	\$21,406.06	7.6%	\$1,513.35
Valley RE-1 School District	\$3,056.00	\$5,372.11	75.8%	\$2,316.11
Vilas RE-5 School District	\$67.04	\$70.79	5.6%	\$3.75
Walsh RE-1 School District	\$29.31	\$35.70	21.8%	\$6.39
Weld County RE-8 School District	\$9,010.48	\$11,591.09	28.6%	\$2,580.61
Weldon Valley RE-20(J) School District	\$478.79	\$556.78	16.3%	\$77.99
West End RE-2 School District	\$608.68	\$568.67	-6.6%	-\$40.01
West Grand 1-JT. School District	\$3,093.96	\$2,429.48	-21.5%	-\$664.48
Westminster 50 School District	\$3,813.40	\$7,389.41	93.8%	\$3,576.01
Widefield 3 School District	\$469.65	\$665.38	41.7%	\$195.73
Wiggins RE-50(J) School District	\$1,241.77	\$1,449.48	16.7%	\$207.71
Wiley RE-13 JT School District	\$89.65	\$60.35	-32.7%	-\$29.30
Windsor RE-4 School District	\$16,550.03	\$21,955.50	32.7%	\$5,405.47
Woodland Park RE-2 School District	\$17,298.16	\$15,653.65	-9.5%	-\$1,644.51
Woodlin R-104 School District	\$177.64	\$124.59	-29.9%	-\$53.05
Wray RD-2 School District	\$5,860.13	\$4,212.12	-28.1%	-\$1,648.01
Yuma 1 School District	\$7,064.45	\$4,918.96	-30.4%	-\$2,145.49



## Exhibit D - Origins and History of the Program

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Throughout its history, Colorado has experienced the booms and busts of energy and mineral production. The fluctuations of international marketplaces for precious and base metals, coal, oil, gas, carbon dioxide, uranium and other radioactive materials, oil shale, helium and other natural resources have profoundly affected Colorado, particularly small, rural communities near the geological resource deposits. Until the Local Government Energy and Mineral Impact Assistance program was created in 1977, few attempts were made to moderate these impacts and to assist the communities affected by cyclical periods of prosperity and decline.

### State Severance Tax

In 1977, the General Assembly enacted legislation establishing a state severance tax on certain minerals. In that legislation, the Legislature found “when nonrenewable natural resources are removed from the earth, the value of such resources to the state of Colorado is irretrievably lost.” The Legislature declared, severance tax is a means for the state to “recapture a portion of this lost wealth...removed from the soil of this state and sold for private profit” and expressed its intent that “a portion be made available to local governments to offset the impact created by nonrenewable resource development.”

The severance tax legislation called for a portion of revenues from this new tax to be deposited in the Local Government Severance Tax Fund and to be distributed by the Executive Director of the Department of Local Affairs. According to the statute, thirty percent of the severance tax revenue credited to the fund is required to be distributed directly to counties and municipalities based on several factors. In addition to the basis of the relative number of production employees residing in the unincorporated areas of such counties and in the boundaries of unincorporated municipalities, HB08-1083 added mining and well permits, mineral production, population and HUTF road miles to the formulaic distribution. “Seventy percent of the funds from the Local Government Severance Tax Fund shall be distributed to those political subdivisions socially or economically impacted” by the development, processing, or energy conversion of mineral and mineral fuels subject to severance taxation. Such funds shall be “used for the planning, construction, and maintenance of public facilities and for the provision of public services.” For more information on the direct distribution of severance tax revenues, see <http://dola.colorado.gov/directdistribution>.

### Federal Mineral Leasing Funds

In 1977, the General Assembly also enacted legislation directing a portion of the state’s receipts of federal mineral lease revenues to be deposited in a Local Government Mineral Impact Fund for distribution by the Executive Director of the Department of Local Affairs to “public schools and political subdivisions of the state” impacted by mineral and energy development “for planning, construction and maintenance of public facilities and for public services.” The Legislature has directed that fifty percent of the federal mineral lease funds deposited in the Fund be distributed to counties and municipalities on the basis of several factors. SB08-218 added federal mineral leasing funds by the county of origin, population and HUTF road miles to the residence of employees of mineral producers to the distribution formula. In addition, SB08-218 directed that the Department of Local Affairs distribute a portion of federal mineral leasing funds to school districts. This distribution was formerly administered by the State Treasurer. The statute requires that “priority shall be given to those public schools and political subdivisions socially or economically impacted by the development, processing or energy conversion of fuels and minerals leased under said federal mineral lands leasing act.” For more information on the direct distribution of federal mineral leasing funds, see <http://dola.colorado.gov/directdistribution>.