

Local Government Energy and Mineral Impact Assistance Program

Thirtieth Annual Report – 2006



“Strengthening Colorado Communities”

Governor Bill Ritter

State of Colorado

Susan E. Kirkpatrick

Executive Director

Colorado Department of Local Affairs

January 2007



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“Strengthening Colorado Communities”



Pictured on the cover – projects funded by Energy and Mineral Impact Assistance Funds (l – r): Mesa County Courthouse, Glenwood Springs Recreation Center, Animas River Bridge project and Garfield County Learning Opportunities Center.

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THIRTIETH ANNUAL REPORT – 2006

LOCAL GOVERNMENT ENERGY AND MINERAL IMPACT
ASSISTANCE PROGRAM

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LOCAL GOVERNMENT ENERGY AND MINERAL IMPACT ASSISTANCE PROGRAM

Introduction

This Thirtieth Annual Report of Expenditures from the Local Government Severance Tax Fund and the Local Government Mineral Impact Fund is submitted to the General Assembly pursuant to C.R.S. 39-29-110(3) and 34-63-102(5)(c). Recognizing the fundamental similarity between the criteria for distribution of these funds and in order to minimize administrative costs, the Department of Local Affairs administers the distribution of funds from these two sources in a combined manner through the Local Government Energy and Mineral Impact Assistance Program.

Summary of 2006 Accomplishments

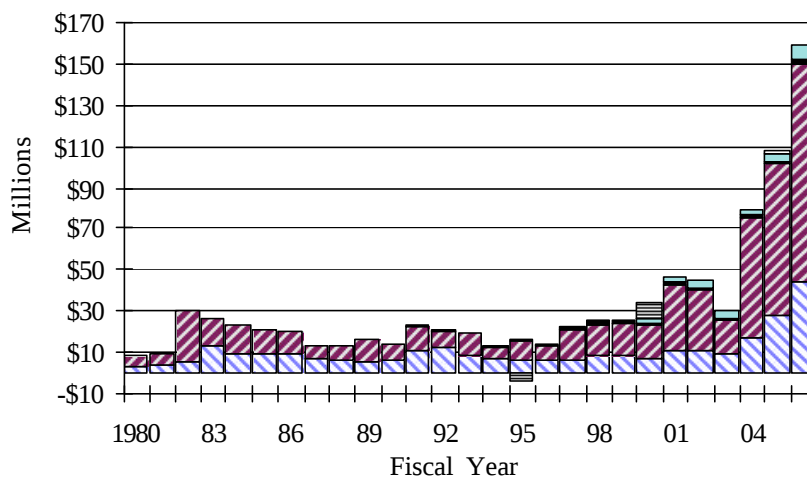
The largest distribution of funds through the Energy and Mineral Impact Assistance program occurs in the form of discretionary grants and loans to municipalities, counties and other political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels. In 2006, more than \$90 million in grants and loans were awarded to grantees for 357 local public facility and services projects. These investments leveraged nearly \$270 million in local and other funds and positively affected the lives of state citizens who enjoyed the benefits of the community-based projects supported with grant funds. Additionally, more than \$16 million was directly distributed to municipalities and counties based on the number of production employees residing within their jurisdictions.



2006 Revenues

Fiscal Year 2006 revenues to the combined local government energy and mineral impact assistance program rose significantly due to continued robust severance tax payments and increased federal mineral lease payments from natural gas production and price increases.

TOTAL IMPACT FUND REVENUE
Severance & Federal Mineral Lease



As shown in the graph (left), revenues have varied widely with the cycles of mineral production in the state. These cycles are expected to continue.

The current value of the loan portfolio is \$29,095,541 and consists of 143 active loans totaling \$18,781,801. Since the water and sewer loan program was authorized by statute in 1985, a total of 304 loans have been made, with 161 loans being fully repaid. There have been no defaults in the history of the loan program.

2006 Project Highlights

In 2006, DOLA continued to respond to local governments' priority needs. Projects, as usual, ranged in size, scope and type as would be expected in a state as diverse as Colorado. Needs continue in the areas of public facilities, public safety, and basic water and sewer infrastructure to meet the constantly changing requirements of federal and state regulation. Road reconstruction continued to be a high priority in those areas of the state most impacted by oil and gas exploration and development activity. Forty-one (41) road and bridge equipment and construction projects were funded for a total of \$19.5 million. Counties receiving awards include Delta, Garfield, Gunnison, Las Animas, La Plata, Mesa, Moffat, Routt, San Miguel, Washington, Weld and Yuma.



Fifty-two (52) water projects totaling more than \$11.6 million were awarded in 2006 along with 44 wastewater projects totaling more than \$10 million. Compliance with EPA and CDPHE wastewater regulations continues to impact local governments.



Additionally, first-responders, including law enforcement and firefighters statewide, continued to receive a boost in their ability to communicate through the state's Digital Trunked Radio (DTR) Network through grants from the Department of Local Affairs (DOLA). Governor Bill Owens directed the Department to provide funding through the Wireless Interoperability Network (WIN) Initiative to rural communities to build digital trunked radio infrastructure, microwave towers and site equipment. In 2006, 13 projects were funded for a total of \$4.1 million. This supplemented the 47 projects that received \$32 million in funding in the prior year.

2006 Program Activities

The previous summary is only a sample of projects funded by the Energy Impact Assistance Fund in 2006. Details of all 2006 awards are shown in Exhibit A. This exhibit includes descriptions of the energy and mineral impacts in each county and complete descriptions of each project. The listing also includes information on matching funds for each project. Note that grant and loan awards in 2006 totaled \$90,445,884 and matching funds totaled \$269,957,485 in projects benefiting Coloradans.

The Department works closely with local governments to ensure grant and loan activity is conducted in accordance with constitutional provisions related to debt, spending and revenue limitations.

Direct Distribution

In both the severance tax and federal mineral lease distribution statutes, the Department is responsible for distributing a portion of the funds directly to municipalities and counties based on employee residence reports from mineral producers. The direct distribution summary for Severance Tax is in **Exhibit B**.



A decision to alter the Federal Mineral Lease “third tier” direct distribution to local governments was made as a result of an October 17, 2005, Attorney General’s Opinion (AGO) in which Attorney General John Suthers issued guidance on interpreting relevant statutes, which differed from the department’s past practice. Past practice has been to make “third tier” direct distributions to local governments in the “counties of origin” which contributed to the overflow. These are the counties whose share of funds reached a statutory threshold of \$1,200,000. The AGO states these funds should be distributed solely on the number of residents employed in the production of minerals and mineral fuels on facilities on federal lands.

Due to this AGO in 2005, the department had postponed the federal mineral lease “third tier” direct distribution and convened a task force consisting of local county and municipal government and industry representatives to reach a consensus on how resident employees should be counted and reported. This successful effort and resulting consensus provided a revised formula that enabled the department to resume the distribution in August 2006.

Origins of the Program

Throughout its history, Colorado has experienced the booms and busts of energy and mineral production. The fluctuations of international marketplaces for precious and base metals, coal, oil, gas, carbon dioxide, uranium and other radioactive materials, oil shale, helium and other natural resources have profoundly affected Colorado, particularly small, rural communities near the geological resource deposits. Until the Local Government Energy and Mineral Impact Assistance program was created in 1977, few attempts were made to moderate these impacts and to assist the communities affected by cyclical periods of prosperity and decline.

State Severance Tax

In 1977, the General Assembly enacted legislation establishing a state severance tax on certain minerals. In that legislation, the Legislature found “when nonrenewable natural resources are removed from the earth, the value of such resources to the state of Colorado is irretrievably lost.” The Legislature declared, severance tax is a means for the state to “recapture a portion of this lost wealth...removed from the soil of this state and sold for private profit” and expressed its intent that “a portion be made available to local governments to offset the impact created by nonrenewable resource development.”

The severance tax legislation called for a portion of revenues from this new tax to be deposited in the Local Government Severance Tax Fund and to be distributed by the Executive Director of the Department of Local Affairs. According to the statute, 15 percent of the severance tax revenue credited to the fund is required to be distributed directly to counties and municipalities on the basis of the relative number of production employees residing in the unincorporated areas of such counties and in the boundaries of unincorporated municipalities. “Eighty-five percent of the funds from the Local Government Severance Tax Fund shall be distributed to those political subdivisions socially or economically impacted” by the development, processing, or energy conversion of mineral and mineral fuels subject to severance taxation. Such funds shall be “used for the planning, construction, and maintenance of public facilities and for the provision of public services.”

Federal Mineral Leasing Funds

In 1977, the General Assembly also enacted legislation directing a portion of the state's receipts of federal mineral lease revenues to be deposited in a Local Government Mineral Impact Fund for distribution by the Executive Director of the Department of Local Affairs to "public schools and political subdivisions of the state" impacted by mineral and energy development "for planning, construction and maintenance of public facilities and for public services."

In 1982, the Legislature called for additional federal mineral lease funds to be deposited in the Fund and required a portion to be distributed on the basis of the residence of employees of mineral producers. The statute requires that "priority shall be given to those public schools and political subdivisions socially or economically impacted by the development, processing or energy conversion of fuels and minerals leased under said federal mineral lands leasing act."

State Advisory Committee



The 1977 enabling legislation called for the creation of a state "Energy Impact Assistance Advisory Committee." The statutory purpose of the committee is to "review the existing and potential impact of the development, processing or energy conversion of mineral and fuel resources on various areas of the state, including areas indirectly affected" and to "make...recommendations to the Department of Local Affairs, including, but not limited to:

- the immediate and projected problems which the local governments are experiencing in providing governmental services;
- those actions deemed reasonably necessary and practicable to assist impacted areas...;
- the extent of local tax effort in solving energy impacted problems; and
- other problems...such as housing and environmental considerations, which have developed as a direct result of energy impact."

By statute, the committee consists of:

- Executive Director, Colorado Department of Local Affairs (Chair)
- Colorado Commissioner of Education
- Executive Director, Colorado Department of Transportation
- Executive Director, Colorado Department of Natural Resources
- Five residents of areas impacted by energy conversion or mineral resource development.

The residents of impacted areas are appointed by and serve at the pleasure of the Governor for terms not exceeding four years. Members are eligible for reappointment. State department directors serving on the Committee may designate agency officials to act in their place.

The vast majority of the funding requests received are reviewed by the advisory committee prior to funds being awarded. Funding decisions are made by the Executive Director of the Department of Local Affairs and generally reflect the recommendations of the committee.

Program Guidelines

Program Guidelines have been written following consultation with local government and industry representatives. The program guidelines include the criteria used in funding decisions. These funding criteria reflect the statutory purposes of the program and incorporate the statutory responsibilities given to the advisory committee. They include:

- The significance of the project as it relates to public health and safety, quality of life, and the enhancement of services to the public.
- The relative extent of impact from energy and mineral development, including bust conditions. The program maintains flexibility to respond to areas throughout the state.
- The relationship of the proposed project to the impact. The maximum grant guideline is \$500,000. However, the unique nature of needs in the producing areas of the state is recognized and this suggested maximum can be increased under appropriate circumstances.
- The amount of other funds leveraged including community and energy/mineral industry financial support. Lower amounts of local matching funds may be allowed if mitigating circumstances exist.
- The applicant's fiscal capacity and ability to pay.
- The availability of alternative funding to address the impact situation.

The committee makes recommendations to the Executive Director of the Department of Local Affairs as to whether applications should receive full, partial, or no funding. The Executive Director makes the final funding decisions.

In recognition of the mining industry's contributions to the Energy and Mineral Impact Assistance Fund, department staff will continue to publicize the program including the industry's role by: issuing press releases (including press releases summarizing awards within the various regions); continuing the enhancement of the annual program report (including fuller descriptions of projects); encouraging program signage to be placed at local project sites which indicate the source of funds, attending ground breaking and ribbon cutting ceremonies and other media events and participating in media interviews about the program upon request.

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LOCAL GOVERNMENT ENERGY AND MINERAL IMPACT
ASSISTANCE PROGRAM

EXHIBIT A

2006 Awards

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Adams					
Adams county was ranked 11th in the state for gas production in 2005. There are 844 active oil and gas wells in the county.	05351 Bennett Wastewater Treatment Improvements	Bennett, Town of	Upgrade the existing wastewater treatment facilities to improve the treatment process.	\$161,000	\$161,000
Alamosa					
As the regional commercial center of the San Luis Valley, the county is affected by the loss in mineral development in all six counties within the region. The region has experienced the closure of the Battle Mountain Gold Mine and Colorado Aggregate Mine in neighboring Conejos and Costilla counties as well as the Summitville Superfund site in Rio Grande County.	05047 San Luis Valley Regional Emergency Operations Center	Alamosa County	Finish and equip a recently constructed building to serve as a regional Emergency Operations Center (EOC) for six counties of the San Luis Valley.	\$100,000	\$83,456
	05375 East Alamosa Water & San District Arsenic Abatement	East Alamosa Water & Sanitation District	Install both raw and treated water lines to Alamosa's arsenic treatment facility in order to regionalize arsenic treatment at the Alamosa water treatment plant.	\$400,000	\$104,000
	05496 Alamosa County Pike Bicentennial Signage	Alamosa County	Purchase permanent signage to commemorate Zebulon Pike's expedition through what are now Alamosa, Custer, Fremont, and Huerfano Counties.	\$40,000	\$86,360
	05497 Alamosa Public Works Facility-Phase II	Alamosa, City of	Construct three ADA/OSHA compliant structures for the Alamosa Street Dept. as part of the second phase of the city's public works facility master plan.	\$350,000	\$262,935
	05537 Alamosa County Diagnostic Equipment	Alamosa County	Purchase a magnetic resonance imaging (MRI) machine for the only full service hospital in the San Luis Valley.	\$800,000	\$957,274
Arapahoe					
There are 89 active oil and gas wells in the county. Impact related rail, pipeline and power plant assessed value for the county is \$112.7M.	04914 Deer Trail Drainage Study	Deer Trail, Town of	Complete a comprehensive drainage study to help guide future development.	\$2,150	\$11,150

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Archuleta					
There were a total of 43 active producing gas and oil wells in 2005, compared to 53 in 1997. Assessed value related to energy activity was \$11.7M. Nearby coal bed methane gas production also impacts the county.	05385 Archuleta County Roads Upgrade	Archuleta County	Improve and upgrade Archuleta County Road 975 and County Road 982 by improving vertical sight distances, mitigating drainage problems, widening and paving.	\$500,000	\$1,495,840
	05386 Pagosa Springs Land Use Code Revision	Pagosa Springs, Town of	Hire a consultant to revise the town's land use and development code. The consultant will coordinate code revisions with the town's engineering firm for necessary changes to development standards and specifications.	\$40,000	\$47,500
	05601 Upper San Juan-Pagosa Springs Hospital Equipment	Upper San Juan Health Service District	Equip an eleven bed, 38,000 sq. ft. critical access hospital in Pagosa Springs to provide comprehensive health care to the residents of portions of Archuleta, Mineral and Hinsdale counties.	\$500,000	\$749,125
Baca					
Baca County ranks 14th in the state for gas production with 148 active producing wells.	04920 Pritchett Water Improvements	Pritchett, Town of	Install a new 265,000 gallon steel water storage tank and improve the town's four potable water wells to provide an adequate water supply.	\$92,900	\$210,000
	05491 Baca County Road & Bridge Equipment Upgrade	Baca County	Purchase three new road graders for three road districts to maintain 1,834 miles of road.	\$185,000	\$370,300
	05492 Springfield Wastewater Treatment Facility	Springfield, Town of	Modify the wastewater treatment facility to eliminate ground water discharge, convert the facility to a surface water discharge and bring the plant into compliance.	\$460,000	\$534,000
	05570 Campo Wastewater Engineering Study	Campo, Town of	Prepare a preliminary engineering report on the upgrades needed for the Town of Campo wastewater treatment.	\$14,400	\$1,600

Exhibit A
Energy & Mineral Impact Assistance Program
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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Bent					
Rail, Pipeline carriers, power plant and gas production account for 51% of the county's assessed valuation.	05269 Las Animas Wastewater Engineering	Las Animas, City of	Analyze the city's wastewater collection system, which will include prioritizing the need to replace different segments of the sewer lines in order to implement a phased plan.	\$8,500	\$3,000
	05323 City of Las Animas Water Engineering - Out of Cycle	Las Animas, City of	Preliminary engineering evaluation of the city's water storage and distribution system, which is old and significantly deteriorated.	\$8,500	\$2,000
	05456 Bent County Las Animas Flood Levee Study	Bent County	Study of the Arkansas Riverbed near the Las Animas Flood Levee to establish new channel capacity numbers.	\$12,500	\$12,500
	05548 Bent County Toonerville Digital Upgrade (WIN)	Bent County	Add capacity to the Toonerville DTR site in Bent County in order to add to the connectivity of the southeast Colorado region and enable the increased digital capacity in Las Animas County and Baca County to connect to the Valley tower site.	\$22,500	\$0
	05647 Las Animas RE-1 Energy Efficiency	Las Animas RE-1 School District	Replace the existing boiler system at Las Animas High School in Bent County with a geothermal heat pump station.	\$350,000	\$2,624,500
Boulder					
There are approximately 225 oil and gas wells in the county, with 3,783 abandoned mines in the mountainous western portion of the county. Past mining processes have created problems including the leaching of arsenic into the water supply.	05479 Lyons FPD Station Expansion	Lyons Fire Protection District	Expand the Lyons FPD station by adding three bays and a maintenance bay, and expanding public meeting, training and storage space.	\$300,000	\$300,000
	05586 Jamestown Town Hall Addition	Jamestown, Town of	Construct a 575 sq. ft. addition to the Jamestown Town Hall.	\$47,502	\$53,502

Exhibit A
Energy & Mineral Impact Assistance Program
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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Chaffee Residents of the county commute beyond the county's boundaries to jobs in the extraction industry. The closure of the Climax and Black Cloud mines still impacts the county.	05433 Chaffee County EMS Facility Interior	Chaffee County	Complete 1,200 square feet of interior space for the Chaffee County Emergency Medical Services including space to house vehicles, an office, a meeting room, restroom facilities, and lockable storage for the northern Chaffee County search and rescue team.	\$40,000	\$40,000
	05434 Salida Water System Stabilization	Salida, City of	Install a million gallon water tank on property at the Harriet Alexander Airport, two large transmission lines and pumping and filter backwash improvements at the water treatment plant.	\$500,000	\$2,648,450
	05435 Chaffee County Theater & Conference Center	Chaffee County	Complete final phase of renovation to the former Public Service Company powerplant in downtown Salida. Building renovations will accommodate a new conference center.	\$150,000	\$645,400
	05437 Buena Vista Comprehensive Plan Update	Buena Vista, Town of	Implement a study on impact fees to help the town implement fees responsibly and update their comp plan.	\$35,000	\$35,000
	05532 Poncha Springs Comp Plan Update	Poncha Springs, Town of	Update the town's comprehensive plan in response to an increase in population and the development of large parcels of land in and adjacent to the town.	\$12,500	\$12,500
	05540 Chaffee County Zoning Update	Chaffee County	Develop a model urban growth area/service area IGA between the county and the City of Salida and revise the zoning and subdivision regulations to respond to the adopted comprehensive plan goals.	\$25,000	\$25,000
	05554 Salida Administrative Intern	Salida, City of	Finance the salary and benefits associated with the employment of an administrative intern for City of Salida.	\$30,000	\$22,000

Exhibit A
Energy & Mineral Impact Assistance Program
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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Cheyenne There are 326 active producing wells in the county. 84% of assessed value in the county is energy and mineral related.	05358 Cheyenne Wells Water Wells	Cheyenne Wells, Town of	Construct improvements to the town's water well system. A new water well will replace two (2) existing wells that are in poor condition and in need of immediate replacement.	\$117,326	\$117,326
	05359 Kit Carson School District Improvements	Kit Carson R-1 School District	Replace the roof on the main school building as well as outlying buildings, replace classroom heaters in the main hallway, and replace sidewalks in the front and back of the school.	\$80,000	\$73,201
	05360 West Cheyenne County FPD Building Expansion	West Cheyenne Fire Protection District	Construct a 7,500 sq. ft. five bay addition to the West Cheyenne County FPD fire station in Kit Carson.	\$135,000	\$132,830
	05361 Cheyenne County Hospital District Nursing Home	Cheyenne County Hospital District	Add and remodel approximately 2,000 sq. ft. of space that will expand the resident dining area, the kitchen, activity space and a visiting area.	\$150,000	\$400,000
	05443 Cheyenne County FPD Tanker/Pumper	Cheyenne County Fire Protection District No. 1	Purchase a 4x4 diesel engine pumper truck with a 1,000-gallon poly tank and foam unit.	\$160,000	\$118,754
	05483 Kit Carson R-1 and Cheyenne County Re-5 Distance Learning	Kit Carson R-1 School District	Pay the distance learning development costs for two school districts that are part of a 17 school district consortium in eastern Colorado.	\$310,692	\$167,296
	05484 Cheyenne County Bridge Replacement	Cheyenne County	Construct a new 32' wide bridge located 7.3 miles north of Arapahoe on County Road 54. The new bridge will better serve the oil and gas industry and agricultural community.	\$500,000	\$229,280
	05591 Cheyenne County School District Re-5 School Improvement	Cheyenne County RE-5 School District	Construct a 2,200 sq. ft. heated metal building to provide additional storage for the school district's vehicles.	\$80,000	\$35,900
	05664 Town of Kit Carson Water Engineering Study	Kit Carson, Town of	Conduct a water engineering study.	\$13,000	\$3,000

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Clear Creek Molybdenum mining accounts for approximately 35% of the County's total assessed value. Cutbacks at Henderson Mine continue to place stress on the local economy in addition to its inventory of 3,000 abandoned mines.	04714 Georgetown Wastewater Plant - Phase I	Georgetown, Town of	Improvements to the Georgetown wastewater treatment plant that include installing new head works and new chlorine basin.	\$85,100	\$99,900
	04714A Georgetown Wastewater Plant-Loan	Georgetown, Town of	Improvements to wastewater treatment plant including engineering, permitting, head works equipment and improved flow measurement.	\$200,000	\$0
	05349 Clear Creek County Administrator	Clear Creek County	Fund a full-time county administrator position, to assist the county commissioners with the management and achievement of county goals and objectives.	\$135,000	\$135,000
	05480 Idaho Springs Sewer Lines	Idaho Springs, City of	Replace four deteriorated sewer lines that cross Clear Creek transporting sewage to the wastewater treatment plant on the east end of the city.	\$266,000	\$145,000
	05481 Clear Creek School District Roof Replacements	Clear Creek RE-1 School District	Replace roofs on King Murphy Elementary School and Clear Creek Middle School.	\$161,200	\$86,800
	05544 Clear Creek County Wastewater Utility Study	Clear Creek County	Conduct a wastewater utility study.	\$50,000	\$100,000
	05549 Silver Plume Water Loan - Out of Cycle	Silver Plume, Town of	Bridge Loan until town's insurance provider reimburses town.	\$450,000	\$0
	05587 Clear Creek County-Floyd Hill Sub-Regional Master Plan	Clear Creek County	Develop a sub-regional development master plan for the Floyd Hill area to further define the mixed-use area as identified in the Master Plan 2030.	\$37,500	\$37,500

Exhibit A
Energy & Mineral Impact Assistance Program
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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Conejos					
The county has experienced downstream contamination from abandoned mines and over the past decade has experienced a significant loss in mining employment.	03811 Conejos County Detention Center	Conejos County	Construct a 4,800 sq. ft. detention center to address overcrowding in the Conejos County jail.	\$3,500	\$1,007,300
	05376 Antonito Wastewater and Water System Improvements	Antonito, Town of	Improve the sewer treatment plant, water supply and distribution systems in Antonito.	\$428,135	\$50,000
	05377 NW Conejos FPD (Capulin) Tanker/Pumper	Northwest Conejos County Fire Protection District	Acquire a 3,000-gallon tanker/pumper truck to provide an adequate and reliable water source for efficient fire suppression in the Capulin and rural northwest Conejos County area.	\$76,000	\$76,000
	05493 Romeo Wastewater Treatment Plant	Romeo, Town of	Improve the Romeo wastewater treatment plant.	\$449,114	\$150,000
	05599 Conejos County Hospital Endoscope Equipment	Conejos County Hospital District	Purchase new endoscope equipment and two procedure beds for the Conejos County Hospital in La Jara.	\$130,000	\$28,745
	05600 South Conejos FPD Fire Station	South Conejos Fire Protection District	Construct a seven bay, 80' x 100' steel building to serve as a fire station in Antonito.	\$180,000	\$98,400
Costilla					
In 1994, mining accounted for 12.5% of the total assessed valuation. Since the closure of the Battle Mtn. Gold Mine, there are no active mining operations, leaving the county without energy/mineral based tax revenues and with severe budget difficulties.	05053 Ft. Garland Water & San Dist. Wastewater Treatment Facility	Ft. Garland Water & San District	Upgrade the existing wastewater treatment facility including the construction of a force main.	\$110,000	\$198,000
	05378 San Luis Street Renovation	San Luis, Town of	Replace 19 existing culverts in the Town of San Luis prior to a major street paving project.	\$45,000	\$728,000
	05379 Blanca Main Street Revitalization	Blanca, Town of	Install new sidewalks, curbs and gutters to Blanca's downtown area.	\$81,280	\$279,637
	05457 Costilla County Administrative Intern	Costilla County	Finance the salary/benefits expenses associated with the employment of an administrative intern for Costilla County for 24-months, full-time.	\$30,000	\$30,000
	05458 San Luis Water & San District Engineering Study	San Luis Water & Sanitation	Prepare a preliminary engineering report on the upgrades needed for the Town of San Luis wastewater and water treatment.	\$7,500	\$0

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Crowley The Union Pacific Railroad ceased operations in the county in 1998, resulting in serious impacts to the local property tax base, and economic hardship to the county.	05333 Ordway Town Hall Stabilization	Ordway, Town of	Stabilize, design, and rehabilitate the historic Ordway Town Hall.	\$161,070	\$149,970
	05367 Crowley County School District Building Upgrades	Crowley County RE-1-J School District	Install new HVAC systems in Crowley County High School and the elementary school, and upgrade electrical and lighting systems in both buildings.	\$300,000	\$1,201,933
	05368 Sugar City Sewer Improvements	Sugar City, Town of	Modify the town's existing two-cell non-surface water discharging wastewater treatment plant and replace select line segments within the town's sanitary sewer collection system.	\$460,000	\$316,000
	05369 Ordway Sewer System Improvements	Ordway, Town of	Replace segments of the town's sanitary sewage collection system including sections of 8-inch, 10-inch, and 12-inch VCP sanitary sewage collection system piping and deteriorating brick and mortar manholes.	\$480,000	\$737,000
	05370 Ordway Water System Improvements	Town of Ordway	Replace the water distribution system that parallels the worst of the sewer collection system that is scheduled for replacement.	\$120,000	\$210,000
	05490 Crowley County Fire Hall	Crowley County	Construct an 8,000 sq. ft. metal building to serve the Crowley County Fire Dept., the Town of Ordway Fire Dept., and the Crowley County Ambulance Service.	\$210,000	\$131,577
	05543 Crowley County-SE Co. Economic Enhancement	Crowley County	Establish a regional heritage tourism pilot project in collaboration with the Colorado Tourism Office (CTO). The cooperative economic enhancement effort will enhance and promote tourism development and opportunities among the counties of the Lower Arkansas Valley, including Baca, Bent, Crowley, Kiowa, Otero, and Prowers Counties.	\$130,000	\$130,000
	05661 S.E. Co. Business Retention, Expansion & Attraction (SEBREA)	Crowley County	Create a replicable pilot that will implement a three year business retention, expansion and attraction program.	\$120,000	\$376,500

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Delta					
Delta County is home to employees of three of the largest coal mines in the state. In 2005, county employment at the mines was 848 persons. The coal assessed valuation is \$40.1M. Total mineral assessed valuation accounts for 24% of the County's total value.	04744 Crawford Sewer Improvements L/G	Town of Crawford	Clean sludge from sewer lagoons and line them to prevent seepage.	\$60,000	\$110,000
	04829 Paonia Wastewater Treatment	Town of Paonia	Improve the Wastewater Treatment Plant to meet state mandated discharge limits.	\$50,000	\$25,770
	05015 Delta County DTR Sites-WIN	Delta County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding sites and equipment in Delta County.	\$50,000	\$578,060
	05509 Delta Wastewater Treatment Plant Feasibility Study	Delta, City of	Conduct a feasibility study of a multi-jurisdictional wastewater treatment plant for the City of Delta, Delta County, Town of Cedaredge and the Town of Orchard City.	\$75,000	\$75,000
	05616 Delta County School District Family Learning	Delta County Joint School District No. 50	Renovate the second floor of the 12,777 sq. ft. Delta County Performing Arts Center and Community Education Building.	\$315,000	\$316,219
	05617 Delta County Surface Creek Road	Delta County	Realign and improve one-half mile of Surface Creek Road located in unincorporated Delta County to the northeast of Cedaredge.	\$151,634	\$157,350
	05618 Delta County Traffic Study	Delta County	Conduct a traffic and development study of Delta County.	\$50,000	\$57,000
	05619 Paonia Library	Delta County Public Library District	Construct a new 9,000 sq. ft. library building at the town entrance.	\$350,000	\$1,710,887
	05620 Hotchkiss Water Treatment Plant	Hotchkiss, Town of	Construct a new 800-gallon per minute micro-filtration water treatment plant.	\$500,000	\$797,500
	05621 Hotchkiss Fire Station	Delta County Fire Protection District No. 4	Construct a new 7,750 sq. ft., six bay fire station in downtown Hotchkiss.	\$500,000	\$843,150
Dolores					
There are 13 active oil and gas wells. Total mineral/energy production is equal to an assessed value of \$14.8M.	05499 Dolores County Squaw Point Road	Dolores County	Reconstruct, widen, and chip-seal 17.4 miles of the Dolores County Squaw Point Road.	\$500,000	\$606,704
	05604 Dolores FPD Station Expansion	Dolores Fire Protection District	Expand the main fire station #1, and re-pave the driveway and parking lot.	\$180,000	\$158,791

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Douglas					
The total county assessed value attributed to fluid and gas pipelines is \$62.9M.	05033 West Douglas County FPD Fire Engine	West Douglas County Fire Protection District	Purchase an enhanced capability multi-functional fire engine.	\$8,750	\$130,287
	05353 West Creek Lakes Water District Reservoir Protection	West Creek Lakes Water District	Rehabilitate selected areas of the West Creek and Trail Creek drainage basins to prevent further erosion and transport of sediments into the J.O. Hill Reservoir. Also stabilize and restore portions of the West Creek and Trail Creek channels that feed the reservoir.	\$500,000	\$130,000
	05550 Larkspur Wastewater Engineering Study	Larkspur, Town of	Complete a wastewater utility plan.	\$30,000	\$18,000
Eagle					
As a result of nearly 100 years of mining activity, the Eagle River has been polluted by heavy metals, sediments and other contaminants. The Eagle Mine was officially declared a Superfund site. Additionally, the rail line running next to the river has caused significant damage.	05426 Crown Mt. Park & Rec Dist. Buildings	Crown Mountain Park and Recreation District	Build a restroom/storage building and an office/workshop for the Crown Mt. regional park that serves the communities of Willits, Blue Lake, Blue Creek, El Jebel, Sopris Village, Summit Vista, and Missouri Heights.	\$150,000	\$225,000
El Paso					
Fluid and gas pipelines represent a total assessed value of \$114.3M in the county.	05588 Manitou Springs Streetscape-Phase III	Manitou Springs, City of	Complete phase three of a six phase project to complete street improvements from Pawnee Avenue to Park Avenue on Manitou Avenue.	\$400,000	\$900,000
	05662 Pikes Peak Regional DTR System-WIN	Colorado Springs, City of	Microwave and multiplex equipment for interconnectivity with State Digital Trunk Radio (DTR). Equipment will enable connection of the Pikes Peak Regional DTR system with the State DTR network.	\$158,256	\$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Elbert					
There were 45 producing wells in 2005, a decrease from 167 in 1998, resulting in an overall decrease in assessed valuation for the county. Fluid and gas pipelines account for \$12.3M of the county's assessed valuation.	04349 Elbert Wastewater Treatment Plant Loan/Grant	Elbert Water & Sanitation District	Supplemental funds added to complete construction of a wastewater treatment facility. Project originally funded in 2002.	\$252,000	\$0
	05357 Elbert County Justice Center Addition	Elbert County	Construct a new 13,600 sq. ft. addition to the Elbert County Criminal Justice Center in the Town of Kiowa.	\$500,000	\$605,904
	05589 Elbert County Kiowa-Bennett Road Improvements	Elbert County	Pave 4.2 miles of the Kiowa-Bennett Road to a 24' width with a 4" base of asphalt.	\$500,000	\$1,971,430
Fremont					
The Cotter Corp. employs 87 at its uranium processing mill facility. Almost 280 coal mines once operated in the county which contributed to the local tax base. There are very few mining employees remaining in the county with an inventory of 329 abandoned mines.	04760 Florence Community Facilities Building	City of Florence	Relocate the Florence Public Library, the Florence City Hall and the Florence Police Dept. and Dispatch into a recently donated building that will also be remodeled.	\$168,522	\$352,360
	05531 Florence FPD Building Purchase	Florence Fire Protection District	Purchase the recently vacated former Florence City Hall. The district is currently housed in a section of the city hall and will continue to operate from the same location.	\$200,000	\$100,000
	05555 Penrose Sanitation District Engineering Study	Penrose Sanitation District	Complete a preliminary engineering analysis on the Penrose Sanitation District's sewer collection system.	\$12,000	\$4,000
	05656 Williamsburg Water Engineering Study	Williamsburg, Town of	Complete a preliminary engineering analysis on the town's infrastructure.	\$15,000	\$1,000
	05748 Fremont County Flood Damage Emergency Repair	Fremont County	Emergency repair for bridge and infrastructure damage resulting from rain downpours on July 5, 2006.	\$194,790	\$209,160

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Garfield There are 2,614 active producing oil & gas wells in the county. Fluid and gas pipelines have an assessed value of \$40M. Sodium bicarbonate production has become a significant contributor to the local mining industry.	05124 Garfield County DTR Sites-WIN	Garfield County	Expand the state's 800 MHz digital trunked radio (DTR) system by adding 800 MHz DTR sites in Garfield County.	\$916,427	\$206,640
	05413 Colorado Mt. College Auditorium	Colorado Mountain College	Construct a 6,512 sq. ft. building to house an auditorium, reception area and catering kitchen on the new West Garfield Campus site.	\$500,000	\$500,000
	05414 Parachute Town Hall Expansion	Parachute, Town of	Remodel the existing 5,546 sq. ft. town hall and construct 2,500 sq. ft. of new space.	\$500,000	\$788,514
	05415 Parachute Sewer Line Rehabilitation	Parachute, Town of	Rehabilitate sewer transmission lines that run from the town to the Battlement Mesa Metropolitan District for wastewater treatment.	\$100,000	\$66,255
	05416 Rifle Fairway Avenue and 24th Street	City of Rifle	Improve the access to the area north and west of Highway 13 in Rifle.	\$500,000	\$700,000
	05513 Rifle Regional Wastewater Plant Interconnection	Rifle, City of	Complete first phase of a regional wastewater treatment system. Install a connection to utilize excess capacity in the south treatment plant by transferring flow from the north plant.	\$500,000	\$600,000
	05514 Garfield County CAD Project	Garfield County Emergency Communications Authority	Purchase dispatching (CAD) software, equipment and technical support to provide modern computer aided dispatching capability.	\$800,000	\$254,650
	05515 Silt Roundabout	Silt, Town of	Construct a traffic roundabout at the intersection of Main Street and 9th Street, a primary intersection in Silt.	\$500,000	\$642,320
	05516 Grand River Hospital District Office Expansion	Grand River Hospital District	Expand the Grand River Hospital District medical office building, located in Rifle, to accommodate additional physicians and health care providers.	\$450,000	\$3,550,000
	05517 Battlement Mesa Activity Center Remodel	Consolidated Metropolitan District	Expand and remodel portions of the Battlement Mesa Activity Center.	\$70,000	\$106,750
	05634 Rifle Wastewater Treatment Plant Design	Rifle, City of	Design a regional wastewater treatment plant in Rifle.	\$450,000	\$450,000
	05635 New Castle Comprehensive Plan Update	New Castle, Town of	Update New Castle's comp plan including an update of the three-mile, land-use and capital improvement plans.	\$50,000	\$50,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Garfield	05636 City of Rifle Police Station/Court	Rifle, City of	Construct a new 19,775 sq. ft. police station and municipal court facility, including vehicle storage space.	\$1,000,000	\$3,582,000
	05637 Garfield County Justice Center	Garfield County	Design and construct a new 16,000 sq. ft. justice center facility to accommodate caseload within the 9th Judicial District court system.	\$600,000	\$2,534,852
	05659 Garfield County Colorado River Watershed Study	Garfield County	Develop a comprehensive approach and establish a 10-year plan to control tamarisk and restore riparian plant communities on the Colorado River Watershed.	\$95,000	\$129,305
	05660 Parachute Interchange Study	Parachute, Town of	Town feasibility study on recent boom in gas development.	\$200,000	\$100,000
	05754 Rifle Grant Project Coordinator	Rifle, City of	Hire a project coordinator for 18 - 24 months, to manage and oversee capital projects.	\$70,000	\$70,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Grand The Henderson mill operation and a portion of the mine is located in the county. A total of \$23.8M accounts for the county's total mineral assessed value and \$18.2M for the county's rail, pipe and powerplant assessed value.	04843 Kremmling Wastewater Treatment Expansion	Kremmling Sanitation District	Upgrade the wastewater treatment facility to meet permit regulations, future build-out, and allow for groundwater discharge.	\$450,000	\$1,250,000
	04843A Kremmling Wastewater Treatment Expansion Loan	Kremmling Sanitation District	Loan to complete upgrade.	\$150,000	\$2,030,000
	05427 Grand County Judicial Facility	Grand County	Construct a new 24,000 sq. ft. judicial facility for Grand County.	\$1,000,000	\$8,295,000
	05428 Granby Library Building	Grand County Library District	Construct a new 10,700 sq. ft. library in Granby.	\$300,000	\$3,600,000
	05429 Kremmling Water Distribution System - Phase I	Kremmling, Town of	Replace and upgrade 3,630 linear feet of water mains as Phase I of a five-phase plan to improve the Town of Kremmling's water distribution system.	\$475,000	\$437,500
	05430 West Grand S.D.-Kremmling Cultural Arts Center	West Grand 1-JT. School District	Remodel the Kremmling High School auditorium to accommodate a wide range of cultural performances and events.	\$100,000	\$123,500
	05431 Grand FPD Fire Station	Grand Fire Protection District No. 1	Construct a joint fire station for the Grand FPD and the East Grand FPD.	\$480,000	\$671,054
	05643 Hot Sulphur Springs Wastewater Treatment Expansion	Hot Sulphur Springs, Town of	Complete the second and final phase of wastewater treatment plant improvements for the town.	\$350,000	\$249,556

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Gunnison					
The county is the top producer of coal in the state. Energy and mineral assessed valuation accounts for \$74.1M.	05397 Gunnison-Rio Grande Avenue	Gunnison, City of	Install increased capacity sanitary sewer main, install a new storm sewer system, new curb and gutter and asphalt overly the airport corridor on Rio Grande Avenue.	\$400,000	\$647,774
	05398 West Gunnison Neighborhood Plan	Gunnison, City of	Develop a neighborhood plan addressing land use facilities, and public utilities development in the West Gunnison area of Gunnison.	\$50,000	\$50,000
	05510 Gunnison Senior Care Center Improvements	Gunnison County	Conduct repairs, replacements and upgrades at the Gunnison Senior Care Center.	\$150,000	\$129,900
	05511 Crested Butte Rainbow Park	Crested Butte, Town of	Construct an ADA accessible neighborhood park consisting of a soccer field, play area, basketball court, picnic pavilion, and gazebo.	\$117,324	\$317,058
	05615 Gunnison County Detention Facility	Gunnison County	Construct a new 21,413 sq. ft. 70-bed detention facility with capability of expanding to 92 beds.	\$500,000	\$6,648,029
Hinsdale					
Historically Hinsdale County has relied on the extraction industries, but there are currently no mines in operation.	05508 Hinsdale County DTR Upgrade	Hinsdale County	Develop a DTR site at Hill 71 to improve coverage along highway and between Lake City and Creede.	\$733,498	\$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Huerfano					
The county has been experiencing impacts from the energy industry for over a century. The oil and gas industries have fluctuated in their development and production. Currently, energy and mineral assessed value accounts for 38% of the county's total assessed value.	05439 Huerfano County Roads Chip Seal	Huerfano County	Apply 104,702 square yards of chip seal on Huerfano County Roads #510 , #590, and #504.	\$250,000	\$212,062
	05440 Cucharas San & Water District Wastewater Improvements	Cucharas Sanitation & Water District	Extend central wastewater collection services to the Pinehaven area, which currently depends solely on individual sewage disposal systems.	\$200,000	\$998,000
	05442 Spanish Peaks Library District Learning Center	Spanish Peaks Library District	Renovate the historic Walsenburg Middle School for use as the Spanish Peaks Library, offices, and space for local educational and workforce agencies.	\$248,000	\$1,448,417
	05534 Huerfano School District Community Sports Complex	Huerfano RE-1 School District	Construct a community sports complex for the Huerfano School District. The complex is will be located in northwest Walsenburg.	\$460,000	\$639,635
	05571 La Veta Water Preliminary Engineering	La Veta, Town of	Prepare a preliminary engineering report on the improvements needed for the town's water treatment, storage, supply, and distribution facilities.	\$14,400	\$3,600
	05644 Walsenburg Comp Plan Revision	Walsenburg, City of	Develop a comp plan to direct growth and development in Walsenburg.	\$30,000	\$30,000
Jackson					
Energy and mineral assessed values in 2005 accounted for \$5.6M (23%) of the county's total assessed value. In 2005, there were 140 active producing wells.	05432 North Park School District Remodel	North Park R-1 School District	Remodel the North Park School District Junior/Senior High School building into a K-12 facility.	\$185,073	\$79,317
Jefferson					
The county's assessed value from rail, gas, pipeline and powerplant sources is \$143.9M. There are 74 persons employed in either mineral extraction or the energy industries within the county.	05583 Morrison Water Treatment Improvements L/G	Morrison, Town of	Replace the town's .5MGD sand filter treatment plant with a new membrane filter treatment plant.	\$500,000	\$100,000
	05584 Fairmount FPD Training Structure	Fairmount Fire Protection District	Construct a multi-story live fire training structure on a 14-acre site.	\$440,000	\$1,707,000
	05649 Golden Community Revitalization Partnership	Golden, City of	Hire a consultant who will provide recommendations regarding near and long term land use and business recruitment/retention strategies.	\$3,000	\$3,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Kiowa There were 83 active production wells in the county in 2005. Energy related assessed values were \$11.7M in 2005. Fluid and gas pipelines' assessed value in the county is \$2M.	04637 Eads Maine Street Improvements	Eads, Town of	Improve Maine Street in Eads by milling several inches of existing asphalt and laying 2" of new asphalt to alleviate flooding.	\$104,000	\$197,725
	05172 Haswell Community Center Upgrade	Haswell, Town of	Renovate the 12,000 sq. ft. Haswell High School into a senior/community center for the town and western portion of the county.	\$30,847	\$17,000
	05372 Kiowa County School District Roofing	Kiowa County RE-1 School District	Re-roof various school buildings in the district, including the high school, the high school gym, and the elementary school.	\$488,030	\$209,157
	05460 Eads Community Revitalization	Eads, Town of	Services provided by a team of professionals who will visit the Town of Eads for a community assessment.	\$1,500	\$1,500
	05489 Towner Rec District Community Hall Phase II	Towner Recreation District	Remodel the Towner Community Building.	\$50,000	\$27,609
	05665 Eads Architectural Design Study	Eads, Town of	Building design grant for performing arts center.	\$25,000	\$51,975

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Kit Carson In 2005, there were 13 active gas and oil wells in the county. Energy assessed values account for \$16.7M. Fluid and gas pipelines assessed value in the county is \$14.4M.	04807 Burlington Community Center	City of Burlington	Construct a 20,000 sq. ft. community center.	\$50,000	\$980,750
	05168 Bethune Water Improvements	Bethune, Town of	Make storage, distribution and metering improvements to increase efficiencies and establish an equitable water rate structure.	\$115,000	\$559,596
	05249 Kit Carson County Road Improvements	Kit Carson County	Overlay five miles of asphalt road and chip seal 11 miles on various county roads.	\$85,638	\$192,502
	05362 Stratton Wastewater Treatment	Stratton, Town of	Construct improvements to the Town of Stratton's wastewater treatment system.	\$432,000	\$452,000
	05363 Stratton FPD Fire Truck	Stratton Fire Protection District	Purchase a 4x4 diesel engine pumper truck with a 1,000-gallon poly tank and foam unit.	\$120,000	\$68,581
	05546 Seibert Water Engineering Study	Seibert, Town of	Conduct an preliminary engineering study of the Town of Seibert water system.	\$15,000	\$0
	05547 Stratton Water Well Purchase	Stratton, Town of	Acquire a farm irrigation well that is located within a quarter mile of the Town. The new well will provide about 600 gpm of pumping capacity and will allow approximately 254 acre-feet in a municipal appropriation.	\$185,000	\$135,000
	05590 Flagler Water Hydrants	Flagler, Town of	Purchase and install 32 new 5' fire hydrants.	\$90,000	\$49,360

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
La Plata					
The county is the leading producer of gas in the state and also leads the state in total mineral production. Active production wells were 2,437 in 2005 with about 115 new wells starting up each year.	05388 La Plata County Capital Equipment II	La Plata County	Complete improvements to Goeglein Gulch Road to provide safer access for pedestrians, bicyclists, and vehicular traffic.	\$300,000	\$363,000
	05389 La Plata County Road 213 Reconstruction-Phase IV	La Plata County	Reconstruct two and one half miles of County Road 213 from the Weasel Skin Bridge (County Road 214) north for 1.5 miles to Basin Creek in La Plata County.	\$750,000	\$1,000,000
	05390 Durango-Goeglein Gulch Road	Durango, City of	Complete improvements to Goeglein Gulch Road, providing safer access for pedestrians, bicyclists, and vehicular traffic.	\$750,000	\$2,450,000
	05391 Durango Airport Wastewater Treatment Expansion	Durango, City of	Expand the capacity of the wastewater treatment plant at the Durango-La Plata County airport.	\$250,000	\$213,850
	05392 Bayfield Water Storage and Line Replacement	Bayfield, Town of	Construct a one million gallon potable water storage tank or two 400,000-gallon water storage tanks and install pipeline that will connect the tank(s) to the town's water treatment plant and distribution system.	\$460,000	\$745,800
	05500 La Plata County Human Services Building	La Plata County	Construct a new structure to house the La Plata county Human Services Dept.	\$1,000,000	\$2,000,000
	05501 Durango Library Land Acquisition	Durango, City of	Purchase 7 acres of land for the future Durango Public Library.	\$500,000	\$4,700,000
	05502 Ignacio Community Library	Ignacio Community Library District	Construct a new 11,000 sq. ft., two story library for the community of Ignacio.	\$500,000	\$2,922,000
	05603 La Plata County Road 213-Reconstruction-Phase V	La Plata County	Reconstruct the final portin of County Road 213, starting 1.5 miles north of the Weasel Skin Bridge and continuing one mile to the north.	\$800,000	\$1,310,000
Lake					
The county has been negatively impacted by the decline of the mineral industry over the last two decades. Mineral assessed value, including transportation and conversion facilities is \$801M. There are 550 abandoned wells in the county.	05444 Lake County Superfund Technical Assistance	Lake County	Pay for an additional 24 months of technical assistance related to the California Gulch Superfund site.	\$75,000	\$50,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Larimer In 2005, the total mineral and energy assessed value is \$4707M, with 2 percent of the county's total assessed value coming from mineral and energy production.	05119 Larimer County Bull Mt. Radio System Expansion-WIN	Larimer County	Construct a digital trunked radio (DTR) 800MHz site in Larimer County.	\$478,039	\$0
	05553 Larimer County Glacier View Meadows Wastewater Eng. Study	Larimer County	Conduct a wastewater engineering study.	\$15,000	\$15,000
	05767 Larimer County Hidden View Estates Wastewater Plan	Larimer County	Wastewater planning grant for Hidden View Estates HOA. Located 3 miles West of Loveland.	\$15,000	\$15,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Las Animas Energy assessed values are \$372.2M, with 84% of the total assessed value coming from energy/mineral production. Fluid/gas pipelines assessed values are \$35M. There were 1,756 active production wells in the county in 2005.	04845 Trinidad South Side Sewer Line	Trinidad, City of	Replace an aging 8" sewer line with a larger line that will allow for development for commercial use on the south side of Trinidad.	\$215,318	\$450,179
	04974 Aguilar Drainage Improvements	Aguilar, Town of	Improve drainage to Main Street while completing water distribution system upgrades.	\$644,360	\$105,815
	05084 Primero School District Paving & Drainage	Primero School Dist. RE-2	Pave a portion of the area adjacent to the newly constructed bus barn and install a concrete floor and a drainage system.	\$28,574	\$65,205
	05110 Las Animas County Towers & Communication Imp. - WIN	Las Animas County	Expand the state's 800 MHz digital trunked radio (DTR) capability in Las Animas County.	\$772,792	\$234,560
	05135 Las Animas County Raton Pass Communication-WIN	Las Animas County	Expand the state's 800 MHz digital trunked radio (DTR) capability with a new tower in Las Animas County.	\$8,000	\$77,280
	05243 Las Animas County/Mt. San Rafael Hospital Improvements-RHC	Las Animas County	Remodel and redesign Mt. San Rafael Hospital business office, emergency room and operating room in Trinidad.	\$120,000	\$704,798
	05326 Cokedale Wastewater Engineering - Out of Cycle	Cokedale, Town of	Provide engineering study to assess Town's wastewater system.	\$5,200	\$1,000
	05447 Kim School District Improvements	Kim Reorganized 88 School District	Replace the roofs on both the historic elementary school and the high school and repair corroded waterlines in the Kim gymnasium.	\$150,000	\$66,000
	05533 Las Animas County Road Improvements 2006	Las Animas County	Apply asphalt overlay and new asphalt paving on a variety of county roads in Las Animas County.	\$595,216	\$155,106
	05538 Trinidad School District No. 1 Improvements	Trinidad 1 School District	Install improved lighting for a multi-use field and stadium area in Trinidad, as well as a surveillance system for security at Trinidad High School.	\$85,000	\$67,000
	05645 Aguilar Community Center/Library Renovation	Aguilar, Town of	Increase energy efficiency by replacing existing windows, lowering the ceilings, and replacing the current heating/air conditioning system.	\$40,000	\$20,000
	05646 Trinidad Outdoor Swimming Facility	Trinidad, City of	Replace the city's 55 year-old swimming pool with a new swimming facility adjacent to the community center.	\$500,000	\$1,445,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Las Animas					
	05756 Aguilar Town Hall Building Assessment	Aguilar, Town of	Design and historic assessment funds for the town hall.	\$25,000	\$12,500
Lincoln					
In 2005, there were 22 active oil wells accounting for \$19.8M of the county's total assessed value. Oil and gas production has been on the decline since 1993. Fluid and gas pipelines have a total assessed value of \$16.5M.	05364 Lincoln County Motor Grader	Lincoln County	Purchase a new motor grader to maintain over 1,461 miles of gravel roads impacted by energy development.	\$100,000	\$98,641
	05485 Genoa Water System Improvements II	Genoa, Town of	Replace 5.5 miles of water transmission line that runs from Bovina to Genoa, construct a well house at the Bovina well, and relocate the town's existing elevated storage tank.	\$390,000	\$185,000
	05486 Limon School District Roofing	Limon RE-4J School District	Install a new 23,300 sq. ft. roof on an activities center in Limon.	\$134,000	\$132,800
	05552 Arriba Water Engineering Study	Arriba, Town of	Water engineering study.	\$12,000	\$3,000
	05592 Lincoln County 800 Megahertz Transmitter	Lincoln County	Install a new 800 megahertz transmitter and microwave in the Hugo area.	\$453,321	\$221,350
	05666 Limon Rural Development 2007	Limon, Town of	Help assist the CRDC in carrying out its statewide Colo Rural Imperative.	\$150,000	\$75,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Logan In 2005, there were 127 active oil and gas wells accounting for 41 percent of the county's total assessed value. Fluid and gas pipelines have an assessed value of \$32.4M.	04685 Logan County Courthouse Restoration Phase II	Logan County	Restore the County Courthouse to modernize the facility without impacting the historical integrity of the courthouse structure.	\$150,000	\$561,800
	05020 Peetz Fire Station/Community Center	Peetz FPD	Construct a 12,800 sq. ft. pre-engineered metal building to serve as a new fire station/community center.	\$200,000	\$199,000
	05093 Merino Fire Station/Community Center	Merino, Town of	Construct a 8,640 sq. ft. facility to house the fire station and community center.	\$30,000	\$14,500
	05463 Logan County Courthouse Restoration Phase III	Logan County	Complete the third phase of restoration to the Logan County Courthouse, including mechanical and electrical infrastructure improvements and lower level HVAC upgrades.	\$233,898	\$473,891
	05464 Peetz School Preschool-Cafeteria	Plateau RE-5 School District	Construct a new 2,200 sq. ft. preschool and remodel and renovate the cafeteria for the Peetz School District.	\$243,641	\$329,094
	05569 Sterling Wildfire & Incident Management Academy	Sterling, City of	Acquire equipment to be used to support the Colorado Wildfire & Incident Management Academy in Sterling.	\$150,000	\$275,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Mesa Energy related assessed valuations are 12 percent of the county's total assessed valuation. 191 producing oil/gas wells and an Xcel power plant operate within the county. Fluid and gas pipelines have an assessed value of \$63.6 million. Mesa County is the population and service center for extensive Western Slope mineral and energy development.	04751 Gateway Sewer Collection L/G	Mesa County	Construct a conventional gravity flow sewer collection system for the community of Gateway.	\$100,000	\$350,000
	04752 Grand Junction-El Poso Improvements	City of Grand Junction	Street and drainage improvements in the El Poso neighborhood in G.J.	\$170,000	\$3,023,000
	05064 Fruita/Mesa County Greenway Business Park Road	Fruita, City of	Construct 7,650 feet of road infrastructure improvements for the Fruita/Mesa County Greenway Business Park.	\$250,000	\$1,679,597
	05123 Grand Junction Rural Public Safety Radio-WIN	City of Grand Junction	Expand the state's 800 MHz digital trunked radio (DTR) system by adding 800 MgHz digital trunk radio sites in Mesa County.	\$81,631	\$549,039
	05400 Mesa County Bridge and V.2 Road Improvements	Mesa County	Make substantial improvements to V.2 Road and Bridge V.5-45.3, including widening, grading and drainage improvements for the first mile of County Road V.2 and repair and reconstruction of Bridge V.5-45.3 across the Colorado River.	\$1,110,000	\$420,000
	05403 Lower Valley FPD Pumper/Tanker	Lower Valley Fire Protection District	Purchase a new pumper/tanker truck to protect the 200 square mile district.	\$89,280	\$45,000
	05404 Palisade Whitewater Park	Palisade, Town of	Design and build a whitewater park on the Colorado river east of Palisade, in conjunction with the BLM Price Stubb Fish Passage project.	\$420,000	\$361,475
	05405 Grand Junction Railroad Crossing Improvements	City of Grand Junction	Install railroad crossing safety equipment at a crossing on River Road, between Sandhill Lane and 24 3/4 Rd. in G.J.	\$224,000	\$224,000
	05407 Plateau Valley FPD Tender	Plateau Valley Fire Protection District	Purchase a water tender for the 800 square mile Plateau Valley FPD, which serves the communities of Mesa, Molina, and Collbran.	\$61,500	\$74,500
	05409 Clifton Water District South Storage Tank	Clifton Water District	Complete second phase of a capital improvement project to design and construct a 1 million gallon finished water storage tank.	\$500,000	\$996,850
	05410 Fruita Park Development & Hospital Land Acquisition	Fruita, City of	Construct a 36,000 square foot replacement hospital that will better address inpatient and outpatient health care needs in the Fruita area.	\$500,000	\$1,770,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Mesa	05411 DeBeque Streets	De Beque, Town of	Install a new drainage system, including drains and gutters on Beaman and Denver Avenues and pave the streets.	\$76,325	\$10,000
	05412 DeBeque Water System Storage L/G	De Beque, Town of	Replace the town's existing 285,000 gallon water storage reservoir with a 500,000 gallon reservoir and place a dome lid over the existing circular metal treatment sediment tank.	\$405,000	\$100,000
	05512 Palisade Cabin Reservoir Outlet Repairs	Palisade, Town of	Repair 25-year old outlet pipe at Cabin Reservoir, the town's raw water reservoir.	\$133,500	\$133,500
	05536 Mesa County 33 Road Corridor Improvements	Mesa County	Widen 33 Road from a two lane to a three lane including the replacement of an existing bridge. Also, extend E Road from 33 Road to 33 1/2 Road.	\$500,000	\$800,000
	05626 Palisade Water Improvements - WET	Palisade, Town of	Develop and execute an engineering plan to replace a six inch waterline to Xcel's Cameo Power Plant.	\$179,000	-\$167,000
	05627 Plateau Valley FPD Pumpers	Plateau Valley Fire Protection District	Purchase two pumper trucks with 1,500 gallon flows per minute and 1,000 gallon water tanks.	\$368,000	\$368,000
	05628 DeBeque Water System Improvements L/G	De Beque, Town of	Install 6,300 linear feet of 6-inch and 8-inch water lines to loop the distribution system.	\$318,000	\$79,500
	05629 DeBeque Comp Plan & Land Use Regulations	De Beque, Town of	Develop a comprehensive plan and revise the existing land use code.	\$35,000	\$20,000
	05630 Clifton Regional Wastewater Treatment Facility	Clifton Sanitation District No. 2	Construct the new 2.5 million gallon per day Clifton Regional Wastewater Treatment Facility.	\$1,000,000	\$18,560,000
	05631 Mesa County Bridge Replacement	Mesa County	Replace a county bridge in the Dry Fork area of the county that is the only access into Garfield County in an area heavily impacted by oil and gas activity.	\$400,000	\$425,685
	05632 Mesa County Community Services Study	Mesa County	Analyze the cost of public services for Mesa County in partnership with the City of Fruita and the City of G.J.	\$143,650	\$143,650
	05633 Fruita Comprehensive Plan	Fruita, City of	Update the Fruita community comp plan.	\$100,000	\$100,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Mesa					
	05724 Collbran Water/Sewer Assessment	Collbran, Town of	Evaluation of water and wastewater systems to determine operational status and to prioritize projects of immediate concern.	\$25,000	\$5,000
	05663 Palisade Watershed Engineering Study	Palisade, Town of	Hydrogeoloic engineering work including conducting water quality and tracing tests, evaluating risks for gas drilling, and developing a monitoring and emergency response plan.	\$100,000	\$110,000
Mineral					
Though mining in Mineral County was a primary industry for 100 years, the last mine closed in the 1980s. There are ongoing clean-up and reclamation projects.	05380 Creede Water Line Replacement L/G	City of Creede	Replace six-inch water line with ten-inch line to improve fire protection flows and improve the city's deliverable rate.	\$272,000	\$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Moffat The county's coal mines and 398 oil and gas wells account for \$307M of assessed valuation. Fluid and gas pipelines and a coal-fired powerplant are also located in the county having an assessed value of \$164.5M.	04837 Artesia FPD Expansion and Remodel	Artesia FPD	Expand the fire barn and remodel the fire hall in Dinosaur. The fire barn will provide room for a newly acquired used structure truck and a Moffat County Sheriff's vehicle.	\$10,000	\$47,000
	05419 Moffat County Equipment Replacement	Moffat County	Purchase vehicles and heavy equipment for the county.	\$600,000	\$1,149,100
	05420 Moffat County Storage Facilities	Moffat County	Build three new storage facilities, two for the road and bridge department and the third will be located at the public safety center, both in Craig.	\$350,623	\$200,000
	05421 Craig Water Treatment Plant Upgrade	Craig, City of	Upgrade the water treatment plant. The design capacity will be increased from 7.6 mgd. to 9.5 mgd.	\$1,000,000	\$5,500,000
	05518 Craig Asphalt Overlay and Paving	Craig, City of	Overlay some city streets and pave some unpaved streets.	\$125,000	\$125,000
	05520 Craig Rural FPD Aerial Ladder Truck	Craig Rural Fire Protection District	Purchase a new 100-foot aerial ladder fire truck for the 180 square mile district.	\$462,500	\$462,500
	05638 Moffat County Equipment Replacements-Phase II	Moffat County	Purchase vehicles and heavy equipment for the county.	\$692,275	\$642,275
	05750 Moffat County Capital Improvements	Moffat County	Capital improvements related to public safety, weed management, and senior center improvements.	\$425,000	\$0

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Montezuma Carbon dioxide and other energy/mineral related assessed valuations account for \$118.6M of the total assessed valuation. Fluid/gas pipelines (Transcolorado, NW Pipeline) contribute a total value of \$26M and are also located in the county.	05387 Montezuma County-Region 9 Wildfire Preparedness	Montezuma County	Collect data to better equip firefighters with detailed field information.	\$176,650	\$202,650
	05503 Mancos Park Improvements-Phase II	Mancos, Town of	Renovate Boyle Park with major landscaping, installation of sidewalks, curb and gutter, a parking lot, exterior lights, park furniture and a ADA accessible bathroom.	\$100,000	\$155,911
	05504 Mancos FPD Fire Station Expansion	Mancos Fire Protection District	Enlarge an existing 2,590 sq. ft. fire station.	\$200,000	\$169,500
	05605 Montezuma County Hospital Medical Campus Infrastructure	Montezuma County Hospital District	Construct roads and install utilities and other infrastructure on property adjacent to SW Memorial Hospital in anticipation of building a nursing home.	\$300,000	\$1,484,658
	05607 Mancos Sewer Line Replacement-Phase III	Mancos, Town of	Complete third phase of a multi-phase sewer line replacement project. New 8" PVC sewer line will be installed and new manholes will be constructed.	\$240,788	\$133,023
	05608 Mancos Library	Mancos Library District	Construct a new 6,800 sq. ft. library for the district.	\$350,000	\$1,690,650
	05609 Dolores Sewer-Phase III L/G	Dolores, Town of	Design and replace approximately 1,870 linear feet of existing 8-inch clay pipe sewer line in Dolores.	\$286,300	\$0
	05658 Cortez Heritage Tourism Pilot Project	Cortez, City of	Develop and launch a website for cultural heritage tourism, and develop a regional heritage project including tours, interpretive materials and signage, historic plans and design guidelines.	\$53,500	\$68,700

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Montrose					
Umetco Fuels, Western Fuels and Cotter Corp have on-going operations. Gas pipelines (NW Pipelines, CIG) have an assessed value of \$43.6 million. A coal-fired power plant is located in western Montrose County.	04101 Nucla/Naturita Joint Water System	Mustang Water Authority	Construct a joint water treatment and distribution facility to service the towns of Nucla and Naturita.	\$132,000	\$2,115,000
	05283 City of Montrose Backup Microwave Link-WIN	Montrose, City of	Expand the state's digital trunked radio system (DTR) by installing a backup microwave. The system will serve the San Luis Valley, southwest Colorado and the western All-Hazards regions.	\$55,465	\$68,800
	05395 Montrose Comprehensive Plan	Montrose, City of	Complete a comp plan to address planning, land use, development and capital improvement issues.	\$100,000	\$250,000
	05507 Montrose County West End R&B Equipment	Montrose County	Purchase a variety of road and bridge equipment that will be housed and utilized in the west end of the county. Purchase concrete and conventional culverts for road maintenance.	\$500,000	\$662,900
	05610 Montrose FPD Station 2	Montrose Fire Protection District	Construct a new 8,739 sq. ft. fire and emergency medical services station.	\$400,000	\$1,218,147
	05657 Nucla Water Engineering Study	Nucla, Town of	Conduct a water engineering study.	\$30,000	\$10,000
Morgan					
There are 82 active oil/gas wells in the county. Fluid and gas pipelines and and Xcel energy coal fired powerplant are also within the county's borders having an assessed value of \$148.6M.	05337 Wiggins Drainage Ditch	Town of Wiggins	Construct drainage improvements along Chapman Street for approximately one (1) block in Wiggins.	\$51,000	\$50,611
	05338 Brush Wastewater Reclamation Facility	City of Brush	Design and construct a new wastewater treatment facility.	\$500,000	\$11,150,000
	05466 Wiggins Rural FPD Radios & Equipment	Wiggins Rural Fire Protection District	Purchase digital radios and related equipment for the district.	\$30,000	\$136,358

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Multi					
	05551 Post-UMTRAP CDPHE FY'07	Dept. of Health	Management and funding of post-UMTRA cleanup work.	\$224,034	\$0
	05567 UCD Community Development '07	Univ. of Colo.-Denver	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$248,975	\$143,808
	05568 CSU Community Development '07	Colorado State University	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$194,000	\$40,561
Otero					
Fluid and gas pipelines valued at \$14.2M traverse the county. The county experienced job losses in the 1990's related to a decline in the shipping of energy-related products and materials.	04810 Manzanola Depot Restoration	Town of Manzanola	Repair and remodel the Manzanola Depot for use as a municipal complex.	\$305,517	\$346,703
	05042 Fowler Rural FPD Fire Truck	Fowler Rural FPD	Purchase a new fire truck to replace an outdated 1975 model.	\$49,963	\$60,037
	05488 Cheraw School HVAC/Electrical/Window Upgrade	Cheraw 31 School District	Purchase and install a new HVAC system, high efficiency windows, electrical upgrades and occupancy sensors in the four buildings that comprise the Cheraw School Campus.	\$250,000	\$1,672,526
	05539 Fowler School Building Master Plan	Fowler, Town of	Conduct a school building master plan.	\$26,780	\$17,842

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Ouray					
Ouray County has been the site of mining activity for the last 100 years. Historic mining projects continue to impact the region, affecting water quality, slope stability and air quality.	04824 Ouray County Courthouse Renovation	Ouray County	Phased restoration of the historic Ouray County Courthouse and Jail, including ADA restrooms, masonry and drainage improvements, and additional meeting space.	\$238,600	\$303,010
	05393 Ouray County Land Use/ Road & Bridge Facility Addition	Ouray County	Construct a 1,600 square-foot addition and remodel the existing county land- use/road and bridge facility located in Ridgway.	\$102,000	\$107,000
	05394 Ridgway Water Treatment Plant Loan/Grant	Ridgway, Town of	Construct a new 0.75 MGD microfiltration water treatment plant and expand the existing building as well as install a new pipe.	\$440,500	\$427,500
	05613 Log Hill Mesa FPD Public Safety Building	Log Hill Mesa Fire Protection District	Construct a new 6,800 sq. ft. two bay public safety building.	\$300,000	\$1,063,803
Park					
The majority of mining in Park County is in the Fairplay area, with gold being the primary mineral. A gold mine has recently reopened and an oil company began natural gas production in 2002.	05354 Park County Search and Rescue Training Center	Park County	Construct a two-story 3,580 sq. ft. garage to house search and rescue equipment and vehicles. The facility will be located in Bailey.	\$125,000	\$126,833
	05482 Lake George FPD Tarryall Fire Station	Lake George Fire Protection District	Construct a fire station in the unincorporated Town of Tarryall.	\$50,000	\$99,106
	05653 Park County Heritage Tourism Pilot Project	Park County	Develop a regional heritage tourism website, publish a heritage tour map, and prepare feasibility studies and master plans for 3 priority heritage sites in the County.	\$45,000	\$133,000
Phillips					
Natural gas extraction has increased in Phillips County. In 2005, there were 22 natural gas wells and natural gas transmission lines traverse the county.	05220 East Phillips County Hospital and Clinic	East Phillips County Hospital District	Construct a new 42,000 sq. ft. hospital and a new 600 sq. ft. medical clinic in Holyoke for the East Phillips County Hospital District.	\$100,000	\$16,000,000
	05340 Holyoke Motor Grader	Holyoke, City of	Purchase a new road grader to be used in paving and for snow removal.	\$75,000	\$106,874
	05472 Haxtun Wastewater Treatment Facility Upgrade	Haxtun, Town of	Upgrade and expand the lagoon system in Haxtun.	\$375,000	\$255,034

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Prowers Energy related assessed values are \$45.1M (69 percent) of the total assessed value. There are 20 operating oil/gas wells. Fluid/gas pipelines have an assessed value of \$42.6M.	04636 Wiley Water Improvements	Town of Wiley	Acquire an existing well field and equip two of the wells to transmit water to the community and install six miles of transmission line to the water treatment plant.	\$115,250	\$1,023,750
	04809 Granada Water	Town of Granada	Emergency repairs to the town's elevated water tank, well pump and motor and purchase a new backhoe.	\$32,182	\$66,971
	04923 Bristol Water System Improvements	Bristol Water & Sanitation District	Upgrade water system and install an emergency water connection with Granada.	\$80,813	\$20,000
	05120 Prowers County 800 MHz Integration	Prowers County	Provision of 800mhz coverage in Prowers County offices for emergency response - equipment only.	\$5,502	\$28,551
	05545 Prowers County Pierre Auger Project	Prowers County	Ship three tanks to be used as examples of those to be utilized in the study of cosmic rays from Argentina to Southeast Colorado.	\$20,000	\$0
	05593 Prowers County-May Valley Water Pipeline	Prowers County	Provide water from a May Valley Water Assoc. well to a proposed ethanol plant.	\$26,204	\$104,815
	05594 Holly Downtown Revitalization	Holly, Town of	Revitalize 2 blocks of Main Street, leveling the street, replacing water mains, burying electric services, improving sidewalks, replacing curb and gutter and installing streetscaping.	\$345,000	\$177,375
	05651 Lamar Water & Wastewater Master Plan	Lamar, City of	Prepare a master plan for the city's water and wastewater systems.	\$24,000	\$72,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Pueblo					
For over 100 years the county has been impacted by the energy and mineral dependent steel industry. The CF&I mill down-sizing in the mid 1980s has further impacted the area. Fluid and gas pipelines account for \$90.5M in assessed value.	04471 Pine Drive Water - G/L	Pine Drive Water District	Upgrade water system including the addition of a connecting line with the Beulah Water Works District system.	\$17,500	\$31,435
	04726 Pueblo Downtown Improvements	Pueblo, City of	Improve infrastructure and install streetscape enhancement to four blocks in downtown.	\$147,000	\$225,000
	04925 Pueblo Arkansas Riverwalk-Phase III	Pueblo, City of	Final phase in the design and development of the Historic Arkansas Riverwalk in Pueblo. A plaza will be created to connect the Riverwalk with the convention center.	\$400,000	\$1,881,000
	04926 Pueblo County Jail Kitchen/Cafeteria	Pueblo County	Construct additional space for the kitchen/cafeteria in the new Pueblo County Jail to alleviate overcrowding.	\$500,000	\$1,062,400
	05374 City of Pueblo Rec Center ADA Improvements	Pueblo, City of	Install ADA modifications to the El Centro Del Quinto Sol Recreation Center.	\$200,000	\$585,565
	05459 Pine Drive Water District Preliminary Engineering Study	Pine Drive Water District	Preliminary engineering study for the water district.	\$9,200	\$2,300
	05542 Pueblo County Economic Enhancement Program	Pueblo County	Coordinate economic enhancement effort by the counties of the Lower and Upper Arkansas, as well as the San Luis Valley, to attract tourists for the Bicentennial of Zebulon Pike's Expedition.	\$20,000	\$20,000
	05596 Pueblo Municipal Complex	Pueblo, City of	Construct a new 20,000 sq. ft. community development/public works facility as part of a one-stop municipal service center.	\$500,000	\$4,873,000
	05597 Blende Sanitation District Sewer Pipe L/G	Blende Sanitation District	Slip-line approximately 2,700 linear feet of sewer interceptor under the Arkansas River to Pueblo's water reclamation facility for treatment.	\$223,000	\$99,500
Region 01					
Refer to specific county descriptions. Region 01 counties include: Logan, Morgan, Phillips, Sedgwick, Washington, and Yuma.	05556 Region 01 Community Development '07	NE Colo. Assn. of LGs	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$56,250	\$19,750

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Region 03					
Refer to the specific county descriptions. Region 03 counties include: Adams, Arapahoe, Boulder, Clear Creek, Gilpin, Denver, Douglas, Jefferson.	05557 Region 03 Community Development '07	Denver Regional COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$30,000	\$30,000
Region 04					
Refer to specific county description. Region 04 counties include: El Paso, Park, Teller.	05558 Region 04 Community Development '07	Pikes Peak Area COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$35,000	\$10,500
Region 05					
Refer to specific county descriptions. Region 05 counties include: Cheyenne, Elbert, Kit Carson, Lincoln.	05559 Region 05 Community Development '07	East Central Council of LGs	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$40,000	\$72,350
Region 07					
Refer to specific county descriptions. Region 07 counties include Pueblo.	05561 Region 07 Community Development '07	Pueblo Area COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$30,000	\$30,000
Region 08					
Refer to specific county descriptions. Region 08 counties include: Alamosa, Conejos, Costilla, Mineral, Rio Grande, Saguache.	05138 Region 08 Community Development '06	Alamosa, City of	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$46,500	\$90,000
	05562 Region 08 Community Development '07	Alamosa, City of	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$40,000	\$40,000

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Region 09					
Refer to specific county descriptions. Region 09 counties include: Archuleta, Dolores, La Plata, Montezuma, San Juan.	05139 Region 09 Community Development '06	Ft. Lewis College Comm. Svcs.	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$7,700	\$220,859
	05563 Region 09 Community Development '07	Ft. Lewis College Comm. Svcs.	Refer to specific county descriptions. Region 09 counties include: Archuleta, Dolores, La Plata, Montezuma, San Juan.	\$48,000	\$136,500
Region 11					
Refer to specific county descriptions. Region 11 counties include: Garfield, Mesa, Moffat, Rio Blanco, Routt.	05652 Region 11 Community Development '07	AGNC	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$24,500	\$24,500
Region 12					
Refer to specific county descriptions. Region 12 counties include: Eagle, Grand, Jackson, Pitkin, Summit, Routt.	05564 Region 12 Community Development '07	Northwest Colorado COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$37,000	\$37,000
Region 13					
Refer to specific county descriptions. Region 13 counties include: Chaffee, Custer, Fremont, Lake.	05143 Region 13 Community Development '06	Upper Arkansas Area COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$26,250	\$62,719
	05565 Region 13 Community Development '07	Upper Arkansas Area COG	Finance personnel and operating costs associated with community development assistance to local governments. Priority given to small counties and communities impacted by energy and mineral development.	\$41,500	\$62,719

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Rio Blanco Oil/gas and coal valuation is \$359M of the county's total assessed value. There are 1,646 active production wells in the county. Fluid and gas pipelines have an assessed value of \$30M. Reporting data shows 401 energy related employees live in the county.	05204 Rangely Water Lines and Streets	Rangely, Town of	Replace deteriorating water lines and enhance pavement in an older section of Rangely.	\$160,000	\$623,670
	05402 Rio Blanco County Planning Project	Rio Blanco County	Hire a consultant to conduct studies critical to the county's financial planning and update corresponding plans or land use codes.	\$70,000	\$50,000
	05417 Rio Blanco County Road & Bridge Facility	Rio Blanco County	Purchase land and construct a 50' x 80' metal building, purchase a loader, and construct a sand shed.	\$424,650	\$133,350
	05418 E. Rio Blanco Metro Recreation Center	Eastern Rio Blanco Metropolitan Recreation & Park District	Construct a new indoor aquatics center and fitness facility in Meeker.	\$500,000	\$5,100,000
	05622 Rio Blanco County Roads 5 & 7 Overlay	Rio Blanco County	Overlay 3.5 miles on County Road 5 and two miles on County Road 7.	\$1,050,000	\$869,291
	05623 Meeker Sanitation District Truck	Meeker Sanitation District	Purchase a new truck with a sewer-clearing machine.	\$160,000	\$95,884
	05624 Rio Blanco-Pioneers Hospital Electronic Medical Records	Rio Blanco County	Purchase the software and hardware necessary to implement an online electronic medical records system at Pioneers Hospital.	\$500,000	\$1,001,609
	05625 Rio Blanco FPD Pumper/Brush Truck	Rio Blanco Fire Protection District	Purchase a new mini-pumper/brush truck with a compressed air foam system of 50-gallon capacity.	\$85,000	\$82,688

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Rio Grande					
The Summitville Mine restoration project is located in the county.	04730 Rio Grande County Jail Addition	Rio Grande County	Construct a 6,660 sq. ft. addition and remodel 2,542 sq. ft. of the existing jail to relieve overcrowding and substandard conditions.	\$25,000	\$2,496,441
	05381 Monte Vista 1st Avenue Revitalization	Monte Vista, City of	Revitalize six blocks in the city's downtown business corridor with streetscaping, lighting, traffic calming and improving pedestrian mobility.	\$400,000	\$750,300
	05382 Monte Vista Ski-Hi Complex Master Plan	Monte Vista, City of	Develop a facilities management plan for the Ski-Hi Complex.	\$37,500	\$77,500
	05455 South Fork Water & San District Engineering Study	South Fork Water & Sanitation District	Complete a preliminary engineering analysis of the wastewater treatment system.	\$20,000	\$7,000
	05498 Rio Grande County Library District South Fork Branch	Rio Grande County Library District	Build a new 4,788 sq. ft. branch library for the community of South Fork.	\$175,000	\$623,479

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Routt The county is the 2nd highest producer of coal in the state. With 44 active oil/gas wells, the county's mineral assessed value was \$89.8M in 2005. A coal-fired power plant is located near Hayden.	05076 Steamboat Lake Water & San Dist. Sewer Plant Upgrade-L/G	Steamboat Lake Water & San District	Design and replace the existing wastewater treatment plant.	\$379,000	\$150,200
	05258 Routt County 800 MHz Digital Radio System-WIN	Routt County	Development and construction of a fully functional digital trunked radio (DTR) system including complete frequency coordination, FCC license applications and detail equipment.	\$847,791	\$773,800
	05422 Routt County Community and Home Health Equipment	Routt County	Purchase community and home health equipment to provide health services to seniors living independently in northwest Colorado.	\$50,000	\$112,000
	05423 Hayden Road Realignment	Hayden, Town of	Realign Routt County Road 37/Shelton Lane. A new road will be constructed to serve as a collector road to access homes to the south end of town and a proposed industrial park.	\$417,050	\$417,050
	05424 Hayden School District Safety Improvements	Hayden RE-1 School District	Install safety improvements throughout the school campus.	\$200,000	\$140,016
	05425 North Routt FPD Water Tender	North Routt Fire Protection District	Purchase a new 2,000-gallon 4x4 water tender.	\$86,586	\$86,585
	05525 Routt County-Phippsburg Wastewater Treatment L/G	Routt County	Modify the existing Phippsburg wastewater treatment plant.	\$262,400	\$29,200
	05526 Oak Creek Main Street Improvements	Oak Creek, Town of	Install sidewalks and streetscape improvements on Oak Creek Main Street.	\$250,000	\$553,170
	05527 Hayden Dry Creek Park Phase II	Hayden, Town of	Complete the second phase of improvements to Dry Creek Park.	\$400,000	\$400,000
	05528 Steamboat Springs Community Center	Steamboat Springs, City of	Construct a 7,300 sq. ft. community center at the Stockbridge site.	\$500,000	\$1,871,566
	05640 Routt County Aircraft Tracking Project	Routt County	Enhance safety and improve the overall flow efficiency of air traffic in the state.	\$250,000	\$6,550,000
	05641 South Routt Learning Center	South Routt School District RE-1	Construct a new 2,202 sq. ft. facility in Yampa to house the South Routt Early Learning Center.	\$300,000	\$378,255

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County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Saguache					
The county has a long history of mining, as well as gas and oil exploration. There are 800 abandoned mines in the county.	05050 Center Sanitation Dist. Wastewater Plant Upgrades-L/G	Center Sanitation District	Upgrade the domestic wastewater treatment plant.	\$87,655	\$0
	05384 Saguache Water and Sewer Upgrades	Saguache, Town of	Improve the wastewater treatment plant (lagoons) and correct sewer and water cross connections to 62 households.	\$255,192	\$150,000
	05572 Crestone Water Engineering Study	Crestone, Town of	Prepare a preliminary engineering report on the water treatment facility.	\$14,000	\$1,000
San Juan					
The county is still recovering from the closure of the Sunnyside Mine in the early 1990s when 147 employees were laid off. The closure has resulted in a substantial loss of revenue since that time.	05505 San Juan County Walsh Smelter Site	San Juan County	Clean a 13 acre site which was contaminated by a short-lived smelter that left high levels of lead and arsenic.	\$194,000	\$399,197
	05602 Silverton Water Meters L/G	Silverton, Town of	Purchase and install 600 water meters and backflow prevention units.	\$157,421	\$111,132
	05655 San Juan County Animas Watershed Coordinator	San Juan County	Fund the Animas watershed coordinator position for a two-year period.	\$75,000	\$89,752
San Miguel					
Energy and mineral related assessed valuation is \$76.9M. Fluid and gas pipelines contribute a total assessed value of \$8.8M.	05262 Norwood Water System Master Plan	Norwood, Town of	Upgrade the 1994 water distribution system master plan for the town.	\$13,000	\$14,000
	05396 Norwood Master Plan Update	Norwood, Town of	Update the town's 1994 master plan.	\$10,000	\$10,000
	05506 San Miguel County Wrights Mesa Garage Facility	San Miguel County	Build a 5,603 sq. ft. garage and a 2,400 sq. ft. storage lean-to facility in the west end of the county, to house search and rescue and wildfire equipment, as well as weed control and transit vehicles.	\$500,000	\$315,000
	05611 Ophir Waterfall Canyon Water Project	Ophir, Town of	Develop the surface water source in Waterfall Canyon as a primary source of potable water.	\$239,312	\$239,313
	05612 San Miguel County Radio Site	San Miguel County	Develop and build a fully functional digital trunked radio site for the county.	\$474,847	\$83,800

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Sedgwick					
The county is experiencing increased natural gas exploration and drilling activity. In addition the county is impacted by several natural gas transmission pipelines including the Trailblazer Pipeline.	05341 Sedgwick Rural FPD Firehouse	Sedgwick Fire Protection District	Construct a new 6,000 sq. ft. firehouse with four bays.	\$200,000	\$167,252
	05575 Ovid Distribution Lines L/G	Ovid, Town of	Complete the first phase of a multi-phased project consisting of replacing all the water transmission and distribution lines.	\$271,450	\$50,000
	05576 Sedgwick County DTR Site	Sedgwick County	Install an 800 Megahertz DTR site in eastern Sedgwick County.	\$477,641	\$15,000
Summit					
There are 600 abandoned mines in the county. Fluid and gas pipelines contribute \$20.2M in total assessed valuation.	05530 Summit County Rescue Response Vehicle	Summit County	Purchase a new Chevy 4500 4x4, four door chassis, with a 12' long medium duty rescue body.	\$65,000	\$65,000
	05642 Town of Montezuma Non-Potable Water Supply	Montezuma, Town of	Upgrade a raw water fire supply which includes purchasing and installing an 80,000 gallon water tank, installing fire hydrants, and underground pipe and appertunances.	\$103,525	\$98,325
Teller					
Cripple Creek and Victor Gold Mining Co. employs 118 people and accounts for \$51.8M of the county's assessed value. Energy gas pipelines have an assessed value of \$9.1M. There are 1,100 abandoned mines in the county.	04806A Victor Water Treatment Facility	City of Victor	Construct new water treatment plant and repair existing storage tank.	\$50,000	\$533,157
	05461 Teller County Road & Bridge-R&B	Teller County	Reconstruct and asphalt over lay on approximately 1.5 miles of County Road 81 near Goldfield in Teller County.	\$1,000,000	\$64,875
	05654 Teller County West Creek Flood Damage Repair	Teller County	Reconstruct and repair three roads damaged by flooding.	\$500,000	\$234,618

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Washington In 2005, there were 422 producing oil/gas wells totaling \$48.5M of the total assessed valuation. Fluid and gas pipelines have an assessed value of \$16.4M.	05025 Washington County Nursing Home Rehab	Washington County	Install a fire suppression sprinkler system and a new dumb waiter in the 28-bed nursing home owned and operated by the county.	\$27,500	\$12,720
	05131 Washington County 800 MHz Transmitter-WIN	Washington County	Expand the state's 800 MHz digital trunked radio (DTR) system by constructing a new radio tower site in Washington County.	\$70,000	\$78,800
	05342 Woodlin School District Water Treatment Facility	Woodlin R-104 School District	Upgrade the school's water treatment facility, which supplies water to the school and school housing.	\$227,440	\$294,685
	05469 Washington County Roads 41 and P Overlay	Washington County	Overlay asphalt to approximately three miles of two county roads at three separate locations.	\$165,000	\$98,969
	05470 Otis Rural FPD Equipment	Otis Rural Fire Protection District	Purchase safety and maintenance equipment for the fire district.	\$74,000	\$49,700
	05471 Cope FPD Fast Attack/Rescue Truck	Cope Rural Fire Protection District	Purchase a new fire truck/rescue vehicle with a 460-gallon water tank and a 10-gallon integral foam tank.	\$70,000	\$21,242
	05648 Otis Sanitation District Engineering Study	Otis Sanitation District	Prepare a preliminary engineering report for the wastewater treatment plant.	\$15,000	\$3,000

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Weld 11,004 producing oil/gas wells account for \$1.6B of the county's total assessed value. Fluid and gas pipelines have an assessed value of \$363.6M. Severance tax employee residency reports indicate that 412 workers live in the county.	04802 Platteville Water Storage Tank	Town of Platteville	Install a donated 1.0 mg water storage tank to increase water storage and improve fire flow.	\$180,000	\$135,000
	05029 Keenesburg Water Distribution System	Keenesburg, Town of	Install new piping to allow the town to pump water from three of their wells to the storage tank, and install new treated water pipe from the tank to the distribution system.	\$35,000	\$140,000
	05343 Weld County Road 13 - Second Stage	Weld County	Improve Weld County Road 13 including right-of-way acquisition, design, and utility relocation.	\$500,000	\$1,976,666
	05344 Greeley Roadway Improvement	Greeley, City of	Reconstruct a six-block section of North 11th Avenue in Greeley, including lighting, curb, gutter and sidewalk.	\$350,000	\$2,603,850
	05346 Windsor Downtown Revitalization	Windsor, Town of	Install picnic shelters, benches, landscaping, playgrounds, restrooms, a gazebo, volleyball courts, horseshoe pits, lighting and docks as components of park renovations at Boardwalk Park in Windsor.	\$375,000	\$2,675,075
	05347 Erie Recreation/Senior Center	Erie, Town of	Construct a new 60,000 sq. ft. recreation/senior center.	\$400,000	\$16,441,905
	05473 Weld County Courtroom Remodel	Weld County	Remodel 17,000 sq. ft. of the second floor of the oil jail for use as two courtrooms and court support offices.	\$500,000	\$665,000
	05474 Pierce Wastewater Treatment Plant	Pierce, Town of	Construct a mechanical wastewater treatment plant.	\$500,000	\$1,120,000
	05475 Keenesburg Water Improvements-Phase II	Keenesburg, Town of	Install a 5.5 mile raw water transmission pipeline and a replacement well.	\$500,000	\$705,432
	05477 Weld Library District Libraries	Weld Library District	Construct a 35,000 sq. ft. library in Firestone and a 20,000 sq. ft. library in Erie.	\$400,000	\$15,543,452
	05478 Ft. Lupton Comp Plan Update	Fort Lupton, City of	Update and revise a 1997 land use plan, as well as a 2000 transportation plan.	\$90,000	\$90,000
	05578 Weld County 13 Road Improvements-2006	Weld County	Improve a section of Weld County Road 13 between WCR 8 and State Highway 52.	\$500,000	\$1,047,000

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Weld	05579 Frederick/Weld County Road Improvements	Frederick, Town of	Improve Weld County Road 13, between 5th Street in Frederick and State Highway 52 and improve the intersection at WCR 13 and SH52.	\$500,000	\$1,540,000
	05580 Eaton Schools Window Replacements	Eaton RE-2 School District	Install energy efficient windows in the high school, middle school, elementary schools, the administration building and the bus barn.	\$500,000	\$3,555,326
	05581 Dacono Street & Utility Replacement	Dacono, City of	Replace streets, water and sewer lines throughout the older portions of the city as part of a three year, phased project.	\$500,000	\$1,946,453
	05582 Milliken Police Station	Milliken, Town of	Design and construct a new 10,500 sq. ft. facility for the Milliken Police Department.	\$500,000	\$2,600,000
	05762 Weld County Road Equipment - R&B II	Weld County	Road and Bridge Initiative: Purchase of major road equipment for the maintenance of 2,437 miles of gravel roads.	\$1,500,000	\$158,729

Exhibit A
Energy & Mineral Impact Assistance Program
2006

County Energy/Mineral Impact	Project Number and Title	Applicant	Project Description	Award Amount	Matching Funds
Yuma In 2005, Yuma County was ranked 6th in the state in gas production. There are 1,625 active producing wells operating with an assessed value of \$110.6M.	05027 Yuma County FPD Pumper Truck	Yuma County Fire Protection District	Purchase a new 4-wheel drive pumper truck which will be located in the southern part of the district.	\$100,000	\$80,000
	05468 Yuma 800 Megahertz Transmitter	Yuma County	Purchase and install an 800 Megahertz transmitter in Yuma County.	\$327,050	\$0
	05535 Idalia School District Childcare Center	Idalia RJ-3 School District	Construct a 3,000 sq. ft. childcare facility in the community.	\$200,000	\$154,000
	05541 Eckley Water Treatment Facility - L/G	Eckley, Town of	Construct a water treatment facility in order to address high arsenic levels.	\$455,000	\$870,950
	05573 Wray Senior/Community Center	Yuma County	Construct a new 3,675 sq. ft. senior/community center.	\$108,210	\$167,434
	05574 Yuma Hospital District CT Scanner	Yuma District Hospital	Purchase a new 64-slice CT scanner for the 22-bed critical access hospital in Yuma.	\$495,000	\$585,000
	05650 Wray Wastewater Engineering	Wray, City of	Prepare a preliminary engineering report on the upgrades needed for the Wray wastewater treatment facility.	\$12,000	\$3,000
	05669 Yuma County Road Improvements 2007-R&B II	Yuma County	Chip seal on several miles of road and highway and purchase bulldozer, loader, 5 graders, stacking conveyor, tractor, water truck, generator set, and operator station.	\$1,500,000	\$177,922
Totals:				\$90,445,844	\$269,509,985



THIRTIETH ANNUAL REPORT
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LOCAL GOVERNMENT ENERGY AND MINERAL IMPACT
ASSISTANCE PROGRAM

EXHIBIT B

**2006 Severance Tax
Direct Distribution**

Severance Distribution - by Local Government Entity FY 2006

	Coal	Metals	Oil and Gas	Distributed Amount
Adams County				
Adams County	0	0	11	\$37,881.16
Arvada, City of	0	5	6	\$22,677.10
Bennett, Town of	0	0	5	\$17,218.71
Brighton, City of	0	0	39	\$134,305.92
Commerce City, City of	0	1	5	\$17,621.64
Northglenn, City of	0	0	4	\$13,774.97
Thornton, City of	0	3	14	\$49,421.17
Westminster, City of	0	4	4	\$15,386.69
Arapahoe County				
Arapahoe County	0	0	5	\$17,218.71
Aurora, City of	0	0	10	\$34,437.42
Centennial, City of	0	0	5	\$17,218.71
Deer Trail, Town of	0	0	3	\$10,331.22
Englewood, City of	0	3	4	\$14,983.76
Greenwood Village, City of	0	0	1	\$3,443.74
Littleton, City of	0	2	6	\$21,468.31
Archuleta County				
Archuleta County	0	0	2	\$6,887.48
Pagosa Springs, Town of	0	0	2	\$6,887.48
Baca County				
Springfield, Town of	0	0	2	\$6,887.48
Walsh, Town of	0	0	1	\$3,443.74
Bent County				
Las Animas, City of	0	0	2	\$6,887.48
Boulder County				
Boulder, City of	0	0	3	\$10,331.22
Longmont, City of	0	1	12	\$41,727.83
Lyons, Town of	0	0	2	\$6,887.48
Nederland, Town of	0	2	0	\$805.86
Broomfield County				
Broomfield, City and County of	0	2	4	\$14,580.83
Chaffee County				
Buena Vista, Town of	0	2	1	\$4,249.60
Salida, City of	0	0	1	\$3,443.74

Severance Distribution - by Local Government Entity FY 2006

	Coal	Metals	Oil and Gas	Distributed Amount
Cheyenne County				
Cheyenne County	0	0	8	\$27,549.93
Cheyenne Wells, Town of	0	0	14	\$48,212.38
Kit Carson, Town of	0	0	6	\$20,662.45
Clear Creek County				
Clear Creek County	0	5	0	\$2,014.65
Empire, Town of	0	6	0	\$2,417.58
Georgetown, Town of	0	10	0	\$4,029.31
Idaho Springs, City of	0	20	0	\$8,058.61
Conejos County				
Antonito, Town of	0	0	1	\$3,443.74
Costilla County				
Costilla County	0	1	0	\$402.93
Crowley County				
Crowley County	0	0	1	\$3,443.74
Ordway, Town of	0	1	0	\$402.93
Delta County				
Cedaredge, Town of	25	0	1	\$15,469.81
Crawford, Town of	19	0	3	\$19,471.04
Delta County	445	0	11	\$251,945.20
Delta, City of	125	0	12	\$101,455.25
Hotchkiss, Town of	40	0	2	\$26,129.20
Orchard City, Town of	57	0	6	\$48,081.89
Paonia, Town of	100	0	2	\$54,991.76
Denver County				
Denver, City And County of	0	2	31	\$107,561.85
Dolores County				
Dolores County	0	0	1	\$3,443.74
Dove Creek, Town of	0	0	12	\$41,324.90
Douglas County				
Castle Rock, Town of	0	0	2	\$6,887.48
Douglas County	0	1	6	\$21,065.38
Lone Tree, City of	0	0	2	\$6,887.48
Parker, Town of	0	2	4	\$14,580.83

Severance Distribution - by Local Government Entity FY 2006

	Coal	Metals	Oil and Gas	Distributed Amount
Eagle County				
Avon, Town of	0	0	1	\$3,443.74
Basalt, Town of	0	0	1	\$3,443.74
Eagle County	0	0	3	\$10,331.22
Gypsum, Town of	0	0	1	\$3,443.74
El Paso County				
Colorado Springs, City of	1	13	12	\$47,044.04
El Paso County	0	0	3	\$10,331.22
Fountain, City of	0	0	2	\$6,887.48
Green Mountain Falls, Town of	0	0	1	\$3,443.74
Manitou Springs, City of	0	1	0	\$402.93
Elbert County				
Elbert County	0	1	2	\$7,290.41
Kiowa, Town of	0	0	2	\$6,887.48
Fremont County				
Canon City, City of	0	40	6	\$36,779.68
Coal Creek, Town of	0	1	0	\$402.93
Florence, City of	0	0	1	\$3,443.74
Fremont County	0	30	4	\$25,862.89
Rockvale, Town of	0	1	2	\$7,290.41
Williamsburg, Town of	0	1	1	\$3,846.67
Garfield County				
Carbondale, Town of	1	0	0	\$481.04
Garfield County	2	7	699	\$2,410,957.97
Glenwood Springs, City of	1	0	12	\$41,805.94
New Castle, Town of	0	0	14	\$48,212.38
Parachute, Town of	0	0	171	\$588,879.81
Rifle, City of	1	1	167	\$575,988.82
Silt, Town of	0	0	28	\$96,424.76
Grand County				
Fraser, Town of	0	1	0	\$402.93
Granby, Town of	0	2	0	\$805.86
Grand County	0	2	0	\$805.86
Hot Sulphur Springs, Town of	0	5	0	\$2,014.65
Kremmling, Town of	0	8	0	\$3,223.45
Gunnison County				
Gunnison County	12	0	0	\$5,772.51
Gunnison, City of	0	0	1	\$3,443.74

Severance Distribution - by Local Government Entity FY 2006

	Coal	Metals	Oil and Gas	Distributed Amount
Hinsdale County				
Lake City, Town of	0	5	0	\$2,014.65
Huerfano County				
Huerfano County	0	0	3	\$10,331.22
La Veta, Town of	0	0	3	\$10,331.22
Walsenburg, City of	0	0	13	\$44,768.64
Jackson County				
Jackson County	1	0	1	\$3,924.78
Walden, Town of	0	0	4	\$13,774.97
Jefferson County				
Edgewater, City of	0	0	2	\$6,887.48
Golden, City of	0	7	0	\$2,820.51
Jefferson County	0	14	15	\$57,297.15
Lakewood, City of	0	4	3	\$11,942.95
Morrison, Town of	0	0	2	\$6,887.48
Kiowa County				
Eads, Town of	0	0	1	\$3,443.74
Kiowa County	0	0	2	\$6,887.48
Sheridan Lake, Town of	0	0	2	\$6,887.48
Kit Carson County				
Burlington, City of	0	0	5	\$17,218.71
La Plata County				
Bayfield, Town of	1	0	16	\$55,580.91
Durango, City of	11	0	40	\$143,041.13
Ignacio, Town of	0	0	4	\$13,774.97
La Plata County	3	0	105	\$363,036.00
Lake County				
Lake County	0	2	0	\$805.86
Leadville, City of	0	3	1	\$4,652.53
Larimer County				
Berthoud, Town of	0	0	4	\$13,774.97
Fort Collins, City of	0	1	7	\$24,509.12
Larimer County	0	0	9	\$30,993.67
Loveland, City of	0	0	28	\$96,424.76
Wellington, Town of	0	0	2	\$6,887.48

Severance Distribution - by Local Government Entity FY 2006

	Coal	Metals	Oil and Gas	Distributed Amount
Las Animas County				
Aguilar, Town of	0	0	14	\$48,212.38
Cokedale, Town of	0	0	2	\$6,887.48
Las Animas County	0	0	84	\$289,274.29
Trinidad, City of	0	0	151	\$520,004.98
Lincoln County				
Hugo, Town of	0	0	2	\$6,887.48
Limon, Town of	0	0	2	\$6,887.48
Logan County				
Fleming, Town of	0	0	1	\$3,443.74
Logan County	0	0	12	\$41,324.90
Merino, Town of	0	0	3	\$10,331.22
Sterling, City of	0	0	40	\$137,749.66
Mesa County				
Collbran, Town of	0	0	8	\$27,549.93
De Beque, Town of	0	0	45	\$154,968.37
Fruita, City of	3	0	165	\$569,660.49
Grand Junction, City of	23	1	507	\$1,757,443.90
Mesa County	36	0	853	\$2,954,829.34
Palisade, Town of	0	0	33	\$113,643.47
Moffat County				
Craig, City of	356	0	20	\$240,126.07
Dinosaur, Town of	9	0	9	\$35,323.06
Moffat County	154	0	15	\$125,736.71
Montezuma County				
Cortez, City of	4	0	6	\$22,586.62
Dolores, Town of	0	0	4	\$13,774.97
Mancos, Town of	2	0	0	\$962.09
Montezuma County	5	0	18	\$64,392.56
Montrose County				
Montrose County	31	0	1	\$18,356.07
Montrose, City of	15	0	7	\$31,321.83
Naturita, Town of	6	0	2	\$9,773.74
Nucla, Town of	13	0	1	\$9,697.30
Olathe, Town of	5	0	3	\$12,736.44

Severance Distribution - by Local Government Entity FY 2006

	Coal	Metals	Oil and Gas	Distributed Amount
Morgan County				
Brush, City of	0	0	5	\$17,218.71
Fort Morgan, City of	0	0	33	\$113,643.47
Morgan County	0	0	11	\$37,881.16
Wiggins, Town of	0	0	7	\$24,106.19
Otero County				
Rocky Ford, City of	0	0	1	\$3,443.74
Ouray County				
Ouray County	0	1	0	\$402.93
Ridgway, Town of	0	0	1	\$3,443.74
Park County				
Park County	0	12	0	\$4,835.17
Pitkin County				
Aspen, City of	0	1	0	\$402.93
Pitkin County	0	0	1	\$3,443.74
Prowers County				
Holly, Town of	0	0	1	\$3,443.74
Lamar, City of	0	0	4	\$13,774.97
Prowers County	0	0	1	\$3,443.74
Wiley, Town of	0	0	1	\$3,443.74
Pueblo County				
Pueblo County	0	0	2	\$6,887.48
Pueblo, City of	0	8	4	\$16,998.41
Rio Blanco County				
Meeker, Town of	37	12	20	\$91,508.58
Rangely, Town of	53	3	171	\$615,583.87
Rio Blanco County	23	11	71	\$260,001.87
Rio Grande County				
Del Norte, Town of	0	1	0	\$402.93
Monte Vista, City of	0	0	3	\$10,331.22
Routt County				
Hayden, Town of	39	0	2	\$25,648.15
Oak Creek, Town of	18	1	1	\$12,505.44
Routt County	80	0	1	\$41,927.17
Steamboat Springs, City of	23	0	1	\$14,507.73
Yampa, Town of	5	0	0	\$2,405.21

Severance Distribution - by Local Government Entity FY 2006

	Coal	Metals	Oil and Gas	Distributed Amount
Saguache County				
Center, Town of	0	0	1	\$3,443.74
Moffat, Town of	0	0	2	\$6,887.48
San Miguel County				
San Miguel County	1	0	0	\$481.04
Summit County				
Breckenridge, Town of	0	0	1	\$3,443.74
Dillon, Town of	0	0	1	\$3,443.74
Frisco, Town of	0	0	2	\$6,887.48
Silverthorne, Town of	0	1	0	\$402.93
Summit County	0	2	0	\$805.86
Teller County				
Cripple Creek, City of	0	27	0	\$10,879.13
Teller County	0	45	0	\$18,131.88
Victor, City of	0	21	0	\$8,461.54
Woodland Park, City of	0	24	0	\$9,670.34
Washington County				
Akron, Town of	0	0	5	\$17,218.71
Otis, Town of	1	0	0	\$481.04
Washington County	0	0	2	\$6,887.48

Severance Distribution - by Local Government Entity FY 2006

	Coal	Metals	Oil and Gas	Distributed Amount
Weld County				
Ault, Town of	0	0	2	\$6,887.48
Dacono, City of	0	1	1	\$3,846.67
Eaton, Town of	0	0	7	\$24,106.19
Erie, Town of	0	0	2	\$6,887.48
Evans, City of	0	1	65	\$224,246.13
Firestone, Town of	0	0	2	\$6,887.48
Fort Lupton, City of	0	0	23	\$79,206.06
Frederick, Town of	0	0	3	\$10,331.22
Garden City, Town of	0	0	3	\$10,331.22
Gilcrest, Town of	0	0	6	\$20,662.45
Greeley, City of	1	0	128	\$441,279.97
Hudson, Town of	0	0	1	\$3,443.74
Johnstown, Town of	0	0	11	\$37,881.16
Keenesburg, Town of	0	0	9	\$30,993.67
Kersey, Town of	0	0	3	\$10,331.22
La Salle, Town of	0	0	12	\$41,324.90
Lochbuie, Town of	0	0	5	\$17,218.71
Milliken, Town of	0	0	10	\$34,437.42
Platteville, Town of	0	0	10	\$34,437.42
Severance, Town of	0	0	5	\$17,218.71
Weld County	0	1	90	\$310,339.67
Windsor, Town of	0	0	6	\$20,662.45
Yuma County				
Eckley, Town of	0	0	9	\$30,993.67
Wray, City of	0	0	51	\$175,630.82
Yuma County	0	0	23	\$79,206.06
Yuma, City of	0	0	16	\$55,099.87

Totals:	Mineral Type	Emp. #	Distributed Amount	Rate / Emp.
	Coal	1788	\$860,104.52	\$481.04
	Metals	397	\$159,963.48	\$402.93
	Oil and Gas	4552	\$15,675,911.72	\$3,443.74
	Total Distribution:		\$16,695,979.72	



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LOCAL GOVERNMENT ENERGY AND MINERAL IMPACT
ASSISTANCE PROGRAM

EXHIBIT C

**2006 Federal Mineral Lease
Direct Distribution**

Federal Mineral Lease - by Local Government Entity

FY 2006

Municipality	FML	Distributed Amount	Municipality	FML	Distributed Amount
Adams County			Dolores County		
Adams County	2	\$2,969.70	Dolores County	1	\$1,484.85
Arvada, City of	1	\$1,484.85	Dove Creek, Town of	6	\$8,909.09
Brighton, City of	7	\$10,393.94			
Commerce City, City of	1	\$1,484.85	Douglas County		
Thornton, City of	1	\$1,484.85	Castle Rock, Town of	1	\$1,484.85
Westminster, City of	2	\$2,969.70	Douglas County	4	\$5,939.39
			Parker, Town of	4	\$5,939.39
Arapahoe County					
Aurora, City of	1	\$1,484.85	Eagle County		
Centennial, City of	1	\$1,484.85	Eagle County	3	\$4,454.54
Englewood, City of	2	\$2,969.70			
Greenwood Village, City of	1	\$1,484.85	El Paso County		
Littleton, City of	3	\$4,454.54	Colorado Springs, City of	8	\$11,878.78
			El Paso County	1	\$1,484.85
Archuleta County			Fountain, City of	2	\$2,969.70
Archuleta County	1	\$1,484.85	Green Mountain Falls, Town of	1	\$1,484.85
Boulder County			Fremont County		
Boulder, City of	1	\$1,484.85	Canon City, City of	1	\$1,484.85
Lyons, Town of	1	\$1,484.85	Fremont County	1	\$1,484.85
Cheyenne County			Garfield County		
Kit Carson, Town of	1	\$1,484.85	Carbondale, Town of	1	\$1,484.85
			Garfield County	627	\$930,999.71
Conejos County			Glenwood Springs, City of	10	\$14,848.48
Antonito, Town of	1	\$1,484.85	New Castle, Town of	15	\$22,272.72
			Parachute, Town of	143	\$212,333.27
Crowley County			Rifle, City of	131	\$194,515.09
Crowley County	1	\$1,484.85	Silt, Town of	20	\$29,696.96
Delta County			Gunnison County		
Cedaredge, Town of	15	\$22,272.72	Gunnison County	7	\$10,393.94
Crawford, Town of	12	\$17,818.18	Gunnison, City of	1	\$1,484.85
Delta County	261	\$387,545.33			
Delta, City of	85	\$126,212.08	Hinsdale County		
Hotchkiss, Town of	28	\$41,575.74	Lake City, Town of	5	\$7,424.24
Orchard City, Town of	38	\$56,424.22			
Paonia, Town of	61	\$90,575.73	Jackson County		
			Jackson County	1	\$1,484.85
Denver County			Walden, Town of	3	\$4,454.54
Denver, City And County of	14	\$20,787.87			

Federal Mineral Lease - by Local Government Entity FY 2006

Municipality	FML	Distributed Amount	Municipality	FML	Distributed Amount
Jefferson County			Montezuma County		
Edgewater, City of	1	\$1,484.85	Cortez, City of	8	\$11,878.78
Jefferson County	7	\$10,393.94	Dolores, Town of	3	\$4,454.54
Lakewood, City of	1	\$1,484.85	Mancos, Town of	2	\$2,969.70
Morrison, Town of	1	\$1,484.85	Montezuma County	20	\$29,696.96
La Plata County			Montrose County		
Bayfield, Town of	5	\$7,424.24	Montrose County	6	\$8,909.09
Durango, City of	14	\$20,787.87	Montrose, City of	16	\$23,757.57
Ignacio, Town of	1	\$1,484.85	Naturita, Town of	2	\$2,969.70
La Plata County	17	\$25,242.42	Nucla, Town of	1	\$1,484.85
Larimer County			Olathe, Town of	3	\$4,454.54
Berthoud, Town of	1	\$1,484.85	Morgan County		
Fort Collins, City of	3	\$4,454.54	Brush, City of	2	\$2,969.70
Loveland, City of	3	\$4,454.54	Fort Morgan, City of	1	\$1,484.85
Las Animas County			Morgan County	6	\$8,909.09
Las Animas County	1	\$1,484.85	Ouray County		
Trinidad, City of	2	\$2,969.70	Ouray County	1	\$1,484.85
Lincoln County			Ridgway, Town of	1	\$1,484.85
Limon, Town of	1	\$1,484.85	Prowers County		
Logan County			Holly, Town of	1	\$1,484.85
Logan County	9	\$13,363.63	Lamar, City of	1	\$1,484.85
Merino, Town of	2	\$2,969.70	Wiley, Town of	1	\$1,484.85
Sterling, City of	5	\$7,424.24	Rio Blanco County		
Mesa County			Meeker, Town of	58	\$86,121.19
Collbran, Town of	8	\$11,878.78	Rangely, Town of	160	\$237,575.68
De Beque, Town of	37	\$54,939.38	Rio Blanco County	101	\$149,969.65
Fruita, City of	160	\$237,575.68	Routt County		
Grand Junction, City of	494	\$733,514.92	Hayden, Town of	39	\$57,909.07
Mesa County	813	\$1,207,181.38	Oak Creek, Town of	19	\$28,212.11
Palisade, Town of	29	\$43,060.59	Routt County	80	\$118,787.84
Moffat County			Steamboat Springs, City of	23	\$34,151.50
Craig, City of	371	\$550,878.61	Yampa, Town of	5	\$7,424.24
Dinosaur, Town of	9	\$13,363.63	Saguache County		
Moffat County	160	\$237,575.68	Center, Town of	1	\$1,484.85
			Moffat, Town of	1	\$1,484.85
			Summit County		
			Dillon, Town of	1	\$1,484.85

Federal Mineral Lease - by Local Government Entity FY 2006

Municipality	FML	Distributed Amount	Municipality	FML	Distributed Amount
Washington County					
Otis, Town of	1	\$1,484.85			
Weld County					
Ault, Town of	1	\$1,484.85			
Dacono, City of	1	\$1,484.85			
Eaton, Town of	2	\$2,969.70			
Erie, Town of	1	\$1,484.85			
Evans, City of	9	\$13,363.63			
Firestone, Town of	1	\$1,484.85			
Fort Lupton, City of	4	\$5,939.39			
Frederick, Town of	1	\$1,484.85			
Gilcrest, Town of	4	\$5,939.39			
Greeley, City of	28	\$41,575.74			
Hudson, Town of	1	\$1,484.85			
Johnstown, Town of	4	\$5,939.39			
Keenesburg, Town of	4	\$5,939.39			
La Salle, Town of	2	\$2,969.70			
Lochbuie, Town of	1	\$1,484.85			
Platteville, Town of	3	\$4,454.54			
Weld County	21	\$31,181.81			
Yuma County					
Eckley, Town of	8	\$11,878.78			
Wray, City of	31	\$46,030.29			
Yuma County	14	\$20,787.87			
Yuma, City of	9	\$13,363.63			
FML Totals:	Employee Count	Distributed Amount	Rate / Employee		
	4408	\$6,545,210.06	\$1,484.85		



THIRTIETH ANNUAL REPORT
January 2007

LOCAL GOVERNMENT ENERGY AND MINERAL IMPACT
ASSISTANCE PROGRAM

EXHIBIT D

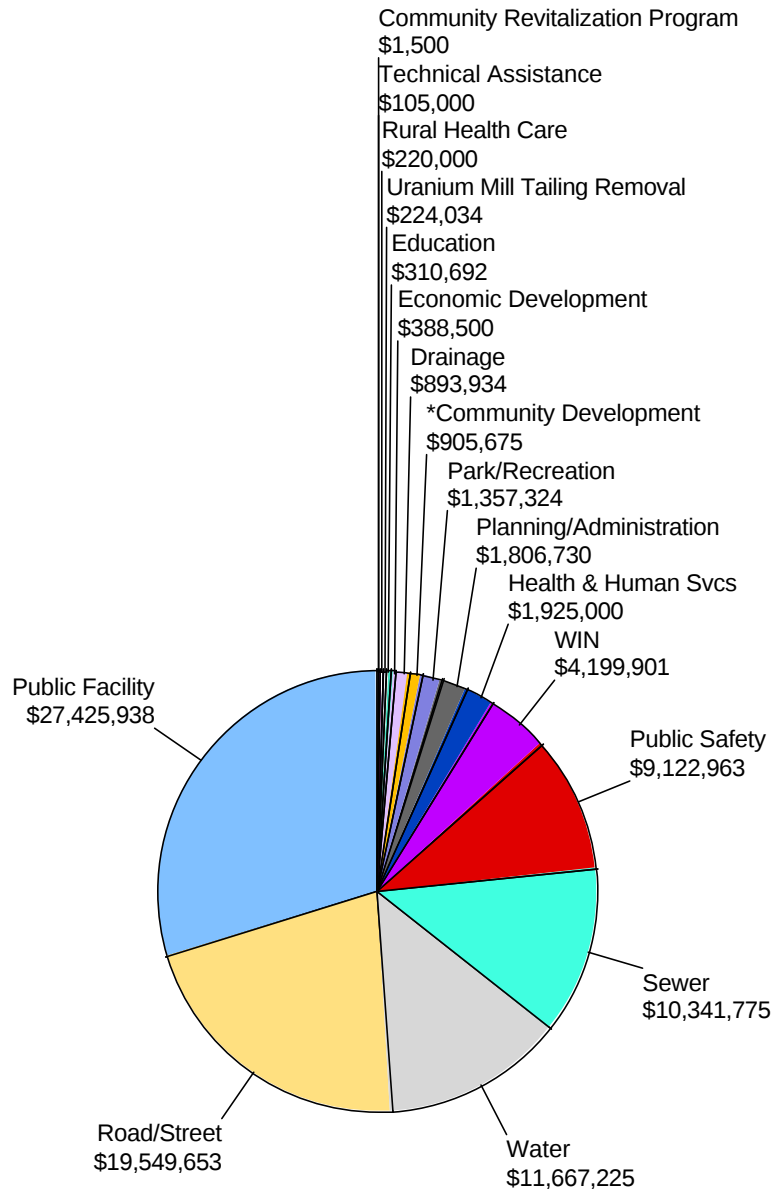
2006 Energy and Mineral Impact Awards by Project Type

Exhibit D Energy & Mineral Impact Awards by Project Type

2006

Total Projects Funded: 357

Total Amount Awarded: \$90,445,844



Project Type	# Awarded	Total Awarded
Public Facility	88	\$27,425,938
Road/Street	41	\$19,549,653
Water	52	\$11,667,225
Sewer	44	\$10,341,775
Public Safety	43	\$9,122,963
WIN	13	\$4,199,901
Health & Human Svcs	5	\$1,925,000
Planning/Administration	33	\$1,806,730
Park/Recreation	6	\$1,357,324
*Community Development	15	\$905,675
Drainage	4	\$893,934
Economic Development	6	\$388,500

*Community Development assistance to local governments related to project planning and management. This category includes funding provided to regional organizations to assist local governments in identifying and addressing their energy and mineral impacts.