



COLORADO
 Department of
 Labor and Employment

Executive Director's Office
 633 17th Street, Suite 1200
 Denver, CO 80202-3660

November 1, 2021

Chair, Joint Budget Committee
 State Capitol Building
 Denver, CO 80203

Dear JBC Chair,

Please find attached the annual submission for the request for information pursuant to SB 21-205 All Departments RFI #1.

Based on the data provided by the Department of Personnel & Administration, the following turnover rates are reported for FY 2020-21:

Department	Total Separations	Turnover Rate
CDLE	193	13.7%

Vacancy Rate by Division FY 2020-21	
Executive Director's Office	4.8%
Division of Unemployment Insurance*	-43.8%
Division of Employment and Training	10.1%
Division of Labor Standards and Statistics	15.0%
Division of Oil and Public Safety	0%
Division of Workers' Compensation	9.1%
Division of Vocational Rehabilitation and Independent Living Services	0.7%
Division of Family and Medical Leave Insurance	0.0%

*The Division of Unemployment Insurance increased FTE to respond to the pandemic needs.

Sincerely,

Jeanni Stefanik
 Budget Director
 Cc: Abby Magnus, JBC Staff