FY 2022-23 Summary of Change Requests   **Schedule 10**

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 Paid Family Medical Leave Act Funding	Impacts DPA	No	$371,656	0.0	$13,654	$97,950	$0	$260,052
NP-02 CSEAP Resources	Impacts DPA	No	$2,385	0.0	$89	$627	$0	$1,669
NP-03 Annual Fleet Vehicle Request	Impacts DPA	No	$18,099	0.0	$1,448	$10,859	$0	$5,792
NP-04 OIT_FY23 Budget Request Package	Impacts Other Agency	No	$56,788	0.0	$14,191	$24,987	$503	$17,107
NP-05 Food Service and Housekeeping Coordinated Compensation	Impacts Other Agency	No	$857	0.0	$857	$0	$0	$0
Subtotal Non-Prioritized Request			**$449,785**	**0.0**	**$30,239**	**$134,423**	**$503**	**$284,620**
Prioritized Request								
R-01 Wage Theft Enforcement Spending Authority	No Other Agency Impact	No	$153,304	1.0	$0	$153,304	$0	$0
R-02 Employment First Initiatives Continuation	No Other Agency Impact	No	$427,464	4.0	$93,187	$0	$0	$334,277
R-03 Underground Damage Prevention Fund Spending Authority	No Other Agency Impact	Yes	$39,380	0.0	$0	$39,380	$0	$0
R-04 Veteran's Services to Career Program Refinance	No Other Agency Impact	No	$0	0.0	$0	($500,000)	$0	$500,000
Subtotal Prioritized Request			**$620,148**	**5.0**	**$93,187**	**($307,316)**	**$0**	**$834,277**
Total for Department of Labor and Employment			$1,069,933	5.0	$123,426	($172,893)	$503	$1,118,897

<table>
<tr><td colspan="2" align="center">**COVER PAGE**
Schedule 10 - Exec Nov1</td></tr>
<tr><td>**Description:**</td><td>SUMMARY OF DECISION ITEMS: Schedule 10 summarizes all decision items prioritized by their relative importance.</td></tr>
</table>

Report Performance
This section will show you how the report performed. If you require troubleshooting assistance, a copy of this cover page will be necessary. Please see the Helpful Links and Contact PB Help Desk sections on the right

Selected Prompts

*** Query Name:PBForm ***

  Cabinet: K

Summary of Each Query

*** Query Name:PBData Time ***

  ** Query Properties:
    Universe:PB - Budget Data
    Last Refresh Date:10/27/21 10:03 AM
    Last Execution Duration: 1
    Number of rows: 5
    Retrieve Duplicate Row: ON

  ** Query Definition:
    Result Objects: Time Period Report Column Label 1, Time Period Code
    Filters (Time Period Code Equal RY_NOV1
)

*** Query Name:PBForm ***

  ** Query Properties:
    Universe:PB - Budget Form
    Last Refresh Date:10/27/21 10:03 AM
    Last Execution Duration: 4
    Number of rows: 51
    Retrieve Duplicate Row: ON

  ** Query Definition:
    Result Objects: Budget Layout Code, Budget Request Code, Budget Request Name, Budget Request Stage Number, Budget Line Organization Code, Budget Line Organization Name, Budget Line Organization Code Left, Budget Line Parent Program Code, Budget Line Program Code, Budget Line Program Name, Bud Ln Parent Fund Type Code, Bud Ln Fund Type Code, Budget Line Fund Code, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, Posting Amount 1
    Filters (Budget Layout Code Equal 030_RY_REQUESTS
        AND Budget Line Orgn Consolidation Code Equal ALL_ORGS
        AND Header Organization External Level Equal 2
        AND Budget Line Orgn External Level Equal 2
        AND Header Organization Code Equal {K }
        AND Budget Line Prog Consolidation Code Equal PROGRAM_ALL
        AND Budget Line Parent Prog Extrn Level Equal 5
        AND Budget Line Program External Level Equal 7
        AND Bud Ln Fund Type Consolidation Code Equal FUND_TYPE_CON
        AND Bud Ln Parent Fund Type Extrn Level Equal 3
        AND Bud Ln Fund Type Code Extrn Level Equal 4
        AND Budget Line Fund Consolidation Code Equal ALL_FUNDS
        AND Budget Line Fund External Level Equal 2
)

Report Filters

*** Filter on Report Schedule 10 ***

  No Filter on Schedule 10

*** Filter on Report Cover Page ***

No Filter on Cover Page