

FY 2022-23 Common Policy Summary - Department of Labor and Employment

Schedule 8

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Salary Survey</b>						
01. Executive Director's Office, (A) Executive Director's Office, Personal Services	\$160,603	0.0	\$11,909	\$128,485	\$20,209	\$0
01. Executive Director's Office, (A) Executive Director's Office, Salary Survey	(\$11,60,823)	0.0	(\$148,289)	(\$891,325)	(\$20,209)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance, Program Costs	\$284,285	0.0	\$0	\$284,285	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training, State Operations	\$172,839	0.0	\$0	\$172,839	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training, Workforce Development Council	\$9,998	0.0	\$9,998	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training, Hospitality Education Grant Program	\$1,029	0.0	\$1,029	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training, Innovative Industry Workforce Development	\$2,892	0.0	\$2,892	\$0	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards, Program Costs	\$48,831	0.0	\$22,458	\$26,373	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety, Personal Services	\$149,776	0.0	\$0	\$149,776	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation, Personal Services	\$202,296	0.0	\$0	\$202,296	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund, Personal Services	\$27,271	0.0	\$0	\$27,271	\$0	\$0
07. Division of Vocational Rehabilitation, (A) Division of Vocational Rehabilitation, Personal Services	\$101,003	0.0	\$101,003	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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Health, Life and Dental (HLD)		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01.	Executive Director's Office, (A) Executive Director's Office,	\$685,444	0.0	\$65,818	\$602,741	\$16,885	\$0
01.	Executive Director's Office, (A) Executive Director's Office,	(\$5,390,552)	0.0	(\$794,942)	(\$4,531,156)	(\$64,454)	\$0
02.	Division of Unemployment Insurance, (A) Unemployment Insurance,	\$2,093,862	0.0	\$10,000	\$2,083,862	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$1,621,157	0.0	\$0	\$1,621,157	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$31,463	0.0	\$31,463	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$6,282	0.0	\$6,282	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$30,155	0.0	\$30,155	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$47,569	0.0	\$0	\$0	\$47,569	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
04.	Division of Labor Standards and Statistics, (A) Labor Standards,	\$281,275	0.0	\$117,125	\$164,150	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$52,238	0.0	\$0	\$52,238	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$13,343	0.0	\$13,343	\$0	\$0	\$0
06.	Division of Workers' Compensation, (A) Workers' Compensation,	\$0	0.0	\$0	\$0	\$0	\$0
06.	Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	\$7,008	0.0	\$0	\$7,008	\$0	\$0
07.	Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	\$520,282	0.0	\$520,282	\$0	\$0	\$0
07.	Division of Vocation Rehabilitation, (B) Office of Independent Living,	\$474	0.0	\$474	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Amortization Equalization Disbursement (AED)</b>							
01.	Executive Director's Office, (A) Executive Director's Office,	\$492,486	0.0	\$17,499	\$463,895	\$11,092	\$0
01.	Executive Director's Office, (A) Executive Director's Office,	(\$1,775,309)	0.0	(\$229,128)	(\$1,521,481)	(\$24,700)	\$0
02.	Division of Unemployment Insurance, (A) Unemployment Insurance,	\$447,235	0.0	\$0	\$447,235	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$317,534	0.0	\$0	\$317,534	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$13,325	0.0	\$13,325	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$1,681	0.0	\$1,681	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$3,936	0.0	\$3,936	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$13,608	0.0	\$0	\$0	\$13,608	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
04.	Division of Labor Standards and Statistics, (A) Labor Standards,	\$70,775	0.0	\$32,140	\$38,635	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$166,112	0.0	\$0	\$166,112	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$2,571	0.0	\$2,571	\$0	\$0	\$0
06.	Division of Workers' Compensation, (A) Workers' Compensation,	\$88,070	0.0	\$0	\$88,070	\$0	\$0
06.	Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	\$0	0.0	\$0	\$0	\$0	\$0
07.	Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	\$157,976	0.0	\$157,976	\$0	\$0	\$0
<b>Total</b>		<b>(\$0)</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Supplemental Amortization Equalization Disbursement (SAED)</b>							
01.	Executive Director's Office, (A) Executive Director's Office,	\$492,486	0.0	\$17,499	\$463,895	\$11,092	\$0
01.	Executive Director's Office, (A) Executive Director's Office,	(\$1,775,309)	0.0	(\$229,128)	(\$1,521,481)	(\$24,700)	\$0
02.	Division of Unemployment Insurance, (A) Unemployment Insurance,	\$447,235	0.0	\$0	\$447,235	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$317,534	0.0	\$0	\$317,534	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$13,325	0.0	\$13,325	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$1,681	0.0	\$1,681	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$3,936	0.0	\$3,936	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$13,608	0.0	\$0	\$0	\$13,608	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
04.	Division of Labor Standards and Statistics, (A) Labor Standards,	\$70,775	0.0	\$32,140	\$38,635	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$166,112	0.0	\$0	\$166,112	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$2,571	0.0	\$2,571	\$0	\$0	\$0
06.	Division of Workers' Compensation, (A) Workers' Compensation,	\$88,070	0.0	\$0	\$88,070	\$0	\$0
06.	Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	\$0	0.0	\$0	\$0	\$0	\$0
07.	Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	\$157,976	0.0	\$157,976	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Short-term Disability (STD)</b>							
01.	Executive Director's Office, (A) Executive Director's Office,	\$11,289	0.0	\$603	\$9,853	\$833	\$0
01.	Executive Director's Office, (A) Executive Director's Office,	(\$60,357)	0.0	(\$7,791)	(\$51,733)	(\$833)	\$0
02.	Division of Unemployment Insurance, (A) Unemployment Insurance,	\$15,222	0.0	\$0	\$15,222	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$14,968	0.0	\$0	\$14,968	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$453	0.0	\$453	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$51	0.0	\$51	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$134	0.0	\$134	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
04.	Division of Labor Standards and Statistics, (A) Labor Standards,	\$2,406	0.0	\$1,092	\$1,314	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$0	0.0	\$0	\$0	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$88	0.0	\$88	\$0	\$0	\$0
06.	Division of Workers' Compensation, (A) Workers' Compensation,	\$10,376	0.0	\$0	\$10,376	\$0	\$0
06.	Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	\$0	0.0	\$0	\$0	\$0	\$0
07.	Division of Vocational Rehabilitation, (A) Division of Vocational Rehabilitation,	\$5,370	0.0	\$5,370	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2020-21 Health, Life and Dental (HLD)</b>							
01.	Executive Director's Office, (A) Executive Director's Office,	\$65,818	0.0	\$65,818	\$0	\$0	\$0
01.	Executive Director's Office, (A) Executive Director's Office,	(\$2,537,686)	0.0	(\$587,822)	(\$1,949,864)	\$0	\$0
02.	Division of Unemployment Insurance, (A) Unemployment Insurance,	\$359,748	0.0	\$0	\$359,748	\$0	\$0
03.	Division of Employment and Training, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$187,352	0.0	\$4,264	\$183,088	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$571,066	0.0	\$0	\$571,066	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$28,056	0.0	\$28,056	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03.	Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$2,348	0.0	\$0	\$2,348	\$0	\$0
04.	Division of Labor Standards and Statistics, (A) Labor Standards,	\$478,654	0.0	\$37,125	\$441,729	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$248,652	0.0	\$0	\$248,652	\$0	\$0
05.	Division of Oil and Public Safety, (A) Oil and Public Safety,	\$13,343	0.0	\$13,343	\$0	\$0	\$0
06.	Division of Workers' Compensation, (A) Workers' Compensation,	\$59,664	0.0	\$0	\$59,664	\$0	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	\$83,569	0.0	\$0	\$83,569	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	\$435,509	0.0	\$435,509	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	\$3,706	0.0	\$3,706	\$0	\$0	\$0
<b>Total</b>	<b>(\$0)</b>	<b>0.0</b>	<b>(\$0)</b>	<b>(\$0)</b>	<b>\$0</b>	<b>\$0</b>

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Executive Director's Office,	\$17,499	0.0	\$17,499	\$0	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office,	(\$657,125)	0.0	(\$245,854)	(\$411,271)	\$0	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	\$91,468	0.0	\$0	\$91,468	\$0	\$0
03. Division of Employment and Training, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$78,055	0.0	\$1,034	\$77,021	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$165,113	0.0	\$0	\$165,113	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$8,591	0.0	\$8,591	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$991	0.0	\$0	\$991	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	\$79,024	0.0	\$32,140	\$46,884	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	\$12,515	0.0	\$0	\$12,515	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	\$2,571	0.0	\$2,571	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	\$3,230	0.0	\$0	\$3,230	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	\$14,050	0.0	\$0	\$14,050	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	\$184,019	0.0	\$184,019	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Executive Director's Office,	\$17,499	0.0	\$17,499	\$0	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office,	(\$657,102)	0.0	(\$245,854)	(\$411,248)	\$0	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	\$91,468	0.0	\$0	\$91,468	\$0	\$0
03. Division of Employment and Training, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$78,055	0.0	\$1,034	\$77,021	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$165,113	0.0	\$0	\$165,113	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$8,591	0.0	\$8,591	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$0	0.0	\$0	\$0	\$0	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	\$968	0.0	\$0	\$968	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards, Program Costs	\$79,024	0.0	\$32,140	\$46,884	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety, Personal Services	\$12,515	0.0	\$0	\$12,515	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety, Underground Damage Prevention Safety Commi	\$2,571	0.0	\$2,571	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation, Personal Services	\$3,230	0.0	\$0	\$3,230	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund, Personal Services	\$14,050	0.0	\$0	\$14,050	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation, Personal Services	\$184,019	0.0	\$184,019	\$0	\$0	\$0
<b>Total</b>	<b>(\$0)</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Short-term Disability (STD)

01. Executive Director's Office, (A) Executive Director's Office, Personal Services	\$452	0.0	\$452	\$0	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office, Short-Term Disability	(\$22,594)	0.0	(\$9,328)	(\$14,266)	\$0	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance, Program Costs	\$3,300	0.0	\$0	\$3,300	\$0	\$0
03. Division of Employment and Training, (1) Employment and Training Hospitality Education Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training State Operations	\$2,374	0.0	\$15	\$2,359	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training One-stop County Contracts	\$5,887	0.0	\$0	\$5,887	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training Workforce Development Council	\$263	0.0	\$263	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training Innovative Industry Workforce Development	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training Just Transition	\$31	0.0	\$0	\$31	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards, Program Costs	\$2,686	0.0	\$1,092	\$1,594	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety, Personal Services	\$425	0.0	\$0	\$425	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety, Underground Damage Prevention Safety Commi	\$88	0.0	\$88	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation, Personal Services	\$110	0.0	\$0	\$110	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund, Personal Services	\$550	0.0	\$0	\$550	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation, Personal Services	\$6,418	0.0	\$6,418	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Executive Director's Office, Salary Survey	\$2,771,288	0.0	\$181,449	\$1,081,734	\$19,984	\$1,488,121
01. Executive Director's Office, (A) Executive Director's Office, Health, Life, And Dental	\$13,642,224	0.0	\$969,089	\$4,752,704	\$89,757	\$7,830,674
01. Executive Director's Office, (A) Executive Director's Office, Amortization Equalization Disbursement	\$4,047,872	0.0	\$271,324	\$1,485,619	\$36,463	\$2,274,466
01. Executive Director's Office, (A) Executive Director's Office, Supplemental Amortization Equalization Disburs	\$4,047,872	0.0	\$271,324	\$1,485,619	\$36,463	\$2,274,466
01. Executive Director's Office, (A) Executive Director's Office, Short-Term Disability	\$128,503	0.0	\$8,627	\$46,421	\$1,159	\$72,296
01. Executive Director's Office, (A) Executive Director's Office, Shift Differential	\$15,066	0.0	\$0	\$0	\$0	\$15,066
<b>Total</b>	<b>\$24,652,825</b>	<b>0.0</b>	<b>\$1,701,813</b>	<b>\$8,812,097</b>	<b>\$183,826</b>	<b>\$13,955,089</b>

Special Bill

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2022-23</b>						
<b>Centrally Appropriated Personal Services Line Items</b>						
01. Executive Director's Office, (A) Executive Director's Office,	\$4,456,591	0.0	\$464,230	\$2,254,663	\$23,897	\$1,713,801
01. Executive Director's Office, (A) Executive Director's Office,	\$17,279,796	0.0	\$1,012,082	\$7,037,224	\$94,280	\$9,196,210
01. Executive Director's Office, (A) Executive Director's Office,	\$4,788,623	0.0	\$277,637	\$1,670,851	\$36,354	\$2,803,781
01. Executive Director's Office, (A) Executive Director's Office,	\$4,788,623	0.0	\$277,637	\$1,870,851	\$36,354	\$2,603,781
01. Executive Director's Office, (A) Executive Director's Office,	\$151,718	0.0	\$8,496	\$58,532	\$1,167	\$83,523
01. Executive Director's Office, (A) Executive Director's Office,	\$17,002	0.0	\$0	\$0	\$0	\$17,002
<b>Total</b>	<b>\$31,482,353</b>	<b>0.0</b>	<b>\$2,040,082</b>	<b>\$13,092,121</b>	<b>\$192,052</b>	<b>\$16,158,098</b>

Special Bill