

FY 2022-23 Budget Request - Department of Labor and Employment

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 19-1025 Limits On Job Applicant Criminal History Inq

04. Division of Labor Standards and Statistics - (A) Labor Standards	\$38,113	0.6	\$0	\$38,113	\$0	\$0
Subtotal — HB 19-1025 Limits On Job Applicant Criminal History Inq	\$38,113	0.6	\$0	\$38,113	\$0	\$0

HB 19-1107 Employment Support Job Retention Services Program

-	\$750,000	0.0	\$750,000	\$0	\$0	\$0
03. Division of Employment and Training - (A) Employment and Training Programs	\$250,000	0.5	\$0	\$0	\$250,000	\$0
Subtotal — HB 19-1107 Employment Support Job Retention Services Program	\$1,000,000	0.5	\$750,000	\$0	\$250,000	\$0

HB 19-1314 Just Transition From Coal-based Electrical Energy Economy

03. Division of Employment and Training - (A) Employment and Training Programs	\$155,758	1.8	\$155,758	\$0	\$0	\$0
Subtotal — HB 19-1314 Just Transition From Coal-based Electrical Energy Economy	\$155,758	1.8	\$155,758	\$0	\$0	\$0

SB 19-171 Apprenticeships And Vocational Technical Training

03. Division of Employment and Training - (A) Employment and Training Programs	\$25,507	0.4	\$25,507	\$0	\$0	\$0
Subtotal — SB 19-171 Apprenticeships And Vocational Technical Training	\$25,507	0.4	\$25,507	\$0	\$0	\$0

SB 19-188 FAMILI Family Medical Leave Insurance Program

01. Executive Director's Office - (A) Executive Director's Office	\$11,678	0.0	\$11,678	\$0	\$0	\$0
01. Executive Director's Office - (A) Executive Director's Office	\$153,809	0.5	\$153,809	\$0	\$0	\$0
Subtotal — SB 19-188 FAMILI Family Medical Leave Insurance Program	\$165,487	0.5	\$165,487	\$0	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 20-1153 Colorado Partnership For Quality Jobs And Services Act

01. Executive Director's Office - (A) Executive Director's Office	\$23,026	0.0	\$0	\$23,026	\$0	\$0
04. Division of Labor Standards and Statistics - (A) Labor Standards	\$389,558	4.4	\$0	\$389,558	\$0	\$0
Subtotal — HB 20-1153 Colorado Partnership For Quality Jobs And Services Act	\$412,584	4.4	\$0	\$412,584	\$0	\$0

HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year

01. Executive Director's Office - (A) Executive Director's Office	(\$2,035,721)	0.0	(\$126,776)	(\$757,183)	(\$11,564)	(\$1,140,198)
Subtotal — HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement .	(\$2,035,721)	0.0	(\$126,776)	(\$757,183)	(\$11,564)	(\$1,140,198)

HB 20-1395 End Skilled Worker Outreach, Recruitment, and Key Training Act Grants Transfer Money To General Fund

03. Division of Employment and Training - (A) Employment and Training Programs	(\$3,300,000)	0.0	(\$3,300,000)	\$0	\$0	\$0
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03. Division of Employment and Training - (A) Employment and Training Programs	Skilled Worker Outreach, Recruitment and Key Training Prog.	(\$3,300,000)	(2.0)	\$0	\$0	(\$3,300,000)	\$0
Subtotal — HB 20-1395 End Skilled Worker Outreach, Recruitment, and Key Training Act Gr		(\$5,600,000)	(2.0)	(\$3,300,000)	\$0	(\$3,300,000)	\$0

HB 20-1415 Whistleblower Protection Public Health Emergencies

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$63,960	0.0	\$0	\$63,960	\$0	\$0
Subtotal — HB 20-1415 Whistleblower Protection Public Health Emergencies		\$63,960	0.0	\$0	\$63,960	\$0	\$0

SB20-205 Sick Leave for Employees

04. Division of Labor Standards and Statistics - (A) Labor Standards	Program Costs	\$206,566	2.7	\$206,566	\$0	\$0	\$0
Subtotal — SB20-205 Sick Leave for Employees		\$206,566	2.7	\$206,566	\$0	\$0	\$0

HB 21-1264 Funds Workforce Development Increase Worker Skills

03. Division of Employment and Training - (A) Employment and Training Programs	Workforce Development Council HB 1264	\$60,000,000	0.0	\$0	\$0	\$0	\$60,000,000
Subtotal — HB 21-1264 Funds Workforce Development Increase Worker Skills		\$60,000,000	0.0	\$0	\$0	\$0	\$60,000,000

HB 21-1290 Additional Funding For Just Transition

03. Division of Employment and Training - (A) Employment and Training Programs	Just Transition	\$15,000,000	2.0	\$0	\$15,000,000	\$0	\$0
Subtotal — HB 21-1290 Additional Funding For Just Transition		\$15,000,000	2.0	\$0	\$15,000,000	\$0	\$0

SB 21-251 General Fund Loan Family Medical Leave Program

08. Division of Family Medical Leave Insurance Program - (A) Division of Family Medical Leave Insurance Program	Program Costs	\$1,500,000	6.0	\$0	\$1,500,000	\$0	\$0
Subtotal — SB 21-251 General Fund Loan Family Medical Leave Program		\$1,500,000	6.0	\$0	\$1,500,000	\$0	\$0

FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 21-039 Elimination Of Subminimum Wage Employment

04. Division of Labor Standards and Statistics - (A) Labor Standards	Program Costs	\$13,160	0.2	\$13,160	\$0	\$0	\$0
Subtotal — SB 21-039 Elimination Of Subminimum Wage Employment		\$13,160	0.2	\$13,160	\$0	\$0	\$0

SB 21-087 Agricultural Workers' Rights

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$38,282	0.0	\$0	\$38,282	\$0	\$0
04. Division of Labor Standards and Statistics - (A) Labor Standards	Program Costs	\$436,375	5.2	\$0	\$436,375	\$0	\$0
Subtotal — SB 21-087 Agricultural Workers' Rights		\$474,657	5.2	\$0	\$474,657	\$0	\$0

HB 21-1007 State Apprenticeship Agency

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$85,072	0.0	\$85,072	\$0	\$0	\$0
01. Executive Director's Office - (A) Executive Director's Office	Payments to OIT	\$78,598	0.0	\$78,598	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	State Apprenticeship Agency	\$321,579	3.1	\$321,579	\$0	\$0	\$0
Subtotal — HB 21-1007 State Apprenticeship Agency		\$485,249	3.1	\$485,249	\$0	\$0	\$0

HB 21-1149 Energy Sector Career Pathway In Higher Education

03. Division of Employment and Training - (A) Employment and Training Programs	One-stop County Contracts	\$21,535	0.3	\$0	\$21,535	\$0	\$0
03. Division of Employment and Training - (A) Employment and Training Programs	Workforce Development Council	\$68,513	1.0	\$0	\$68,513	\$0	\$0
Subtotal – HB 21-1149 Energy Sector Career Pathway In Higher Education		\$90,048	1.3	\$0	\$90,048	\$0	\$0

HB 21-1194 Immigration Legal Defense Fund

01. Executive Director's Office - (A) Executive Director's Office	Immigration Legal Defense Fund 21-1194	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Subtotal – HB 21-1194 Immigration Legal Defense Fund		\$100,000	0.0	\$100,000	\$0	\$0	\$0

HB 21-1264 Funds Workforce Development Increase Worker Skills

03. Division of Employment and Training - (A) Employment and Training Programs	Workforce Development Council HB 1264	\$60,000,000	0.0	\$0	\$0	\$0	\$60,000,000
Subtotal – HB 21-1264 Funds Workforce Development Increase Worker Skills		\$60,000,000	0.0	\$0	\$0	\$0	\$60,000,000

HB 21-1290 Additional Funding For Just Transition

03. Division of Employment and Training - (A) Employment and Training Programs	Just Transition	\$15,000,000	2.0	\$0	\$15,000,000	\$0	\$0
Subtotal – HB 21-1290 Additional Funding For Just Transition		\$15,000,000	2.0	\$0	\$15,000,000	\$0	\$0

SB 21-131 Protect Personal Identifying Information Kept By State

02. Division of Unemployment Insurance - (A) Unemployment Insurance	Program Costs	\$45,890	0.3	\$0	\$45,890	\$0	\$0
Subtotal – SB 21-131 Protect Personal Identifying Information Kept By State		\$45,890	0.3	\$0	\$45,890	\$0	\$0

SB 21-233 Colorado Department Of Labor And Employment Unem

01. Executive Director's Office - (A) Executive Director's Office	Personal Services	\$75,000	0.0	\$75,000	\$0	\$0	\$0
Subtotal – SB 21-233 Colorado Department Of Labor And Employment Unemployment Insu		\$75,000	0.0	\$75,000	\$0	\$0	\$0

SB 21-239 2-1-1 Statewide Human Services Referral System

02. Division of Unemployment Insurance - (A) Unemployment Insurance	Program Costs	\$5,741	0.0	\$5,741	\$0	\$0	\$0
Subtotal – SB 21-239 2-1-1 Statewide Human Services Referral System		\$5,741	0.0	\$5,741	\$0	\$0	\$0

SB 21-246 Electric Utility Promote Beneficial Electrification

03. Division of Employment and Training - (A) Employment and Training Programs	State Operations	\$73,351	0.9	\$73,351	\$0	\$0	\$0
Subtotal – SB 21-246 Electric Utility Promote Beneficial Electrification		\$73,351	0.9	\$73,351	\$0	\$0	\$0

SB 21-251 General Fund Loan Family Medical Leave Program

08. Division of Family Medical Leave Insurance Program - (A) Division of Family Medical Leave Insurance Program	Program Costs	\$1,435,009	6.0	\$0	\$1,435,009	\$0	\$0
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Subtotal — SB 21-251 General Fund Loan Family Medical Leave Program	\$1,435,009	6.0	\$0	\$1,435,009	\$0
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