

**Colorado Department of Labor and Employment
FY 2022-23 Budget Request
Schedule 5: Index of Line Item to Statute**

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
(1) Executive Director's Office			
	Personal Services	Payment of ongoing salaries for management and other services of the department	24-50-104 (2021)
	Health, Life & Dental	State's contribution to health benefits for employees within the department	24-50-601 C.R.S. (2021)
	Short-term Disability	State contribution for employee short term illness	24-50-603 C.R.S. (2021)
	Amortization Equalization Disbursement	Supplemental payment to PERA	24-51-411 C.R.S. (2021)
	Supplemental Amortization Equalization Disbursement	Supplemental payment to PERA	24-51-411 C.R.S. (2021)
	Salary Survey	Adjustments to State employee salaries based on the Total Compensation Survey	24-50-104 C.R.S. (2021)
	PERA Direct Distribution	public employees' retirement association, for the purpose of providing the benefits and programs specified in this article, which shall be a body corporate with the right to sue and be sued and the right to hold property for its use and purposes.	24-51-414 C.R.S. (2021)
	Shift Differential	Hours of employment outside regular office hours of 8 a.m. to 5 p.m	24-50-104 (1) (a) C.R.S. (2021)
	Workers' Compensation	Payment of insurance to cover employee projected and current losses	24-10-1510 C.R.S. (2021)
	Operating Expenses	Consumable supplies and materials used for general day-to-day operations	8-1-105 C.R.S. (2021)
	Legal Services	Purchase of legal services from the Department of Law	24-31-101; 24-31-108 (1) C.R.S. (2021)
	Payment to Risk Management and Property Funds	Insurance coverage for property and liability	24-30-1510 C.R.S. (2021)
	Vehicle Lease Payments	Payments for lease or replacement of state owned and operated vehicles	24-30-1104 (2) (IV) (k) C.R.S. (2021)
	Leased Space	Use and acquisition of space pursuant to a rental agreement	24-30-1303 C.R.S. (2021)
	Capitol Complex Leased Space	Lease of state-owned office space	24-82-101 C.R.S. (2021)
	Payments to OIT	Payments for automated data processing services ; internal office operations and support for OIT; CDLE's Multi Use Network allocation; CDLE's Communications Services allocation	24-30-1606 C.R.S. (2021); 24-37.5-102, C.R.S. (2021); 24- 37.5-404; 24-37.5-105, C.R.S. (2021)
	CORE Operations	Payments for the Department's portion of the full cost of service of the statewide financial and human resources information technology systems.	24-30-209, C.R.S. (2021)
	Utilities	Utility payments at the 251 E. 12th Avenue location.	24-30-1102(4); 24-30-1104(1); 24-30-1104(1)(k) C.R.S. (2021)
	Information Technology Asset Maintenance	IT asset maintenance for computer hardware and software needed to keep within statewide standards.	
	Statewide Indirect Cost Assessment	Statewide indirect cost recoveries offset costs of operating general government functions t	24-30-1102(4); 24-30-1104(1); 24-30-1111 C.R.S. (2021)
(2) Division of Unemployment Insurance			
	Program Costs	Salaries and operating cost of the Unemployment Insurance Program which oversees payment of unemployment compensation to workers who have lost their jobs through no fault of theirs	8-70 through 8-82 , C.R.S. (2021)
(3) Division of Employment and Training			
	State Operations and Program Costs	State and county operated workforce centers, and supports the administration of the Division of Employment and Training	8-83-104, C.R.S. (2021)
	One-Stop Workforce Center Contracts	Absorbs costs for salaries and operating costs of state and county operated workforce centers who are awarded Wagner Peyser Federal funds.	8-83-104, C.R.S. (2021)
	Trade Adjustment Act Assistance	The TAA program helps workers who have been displaced by foreign competition.	8-83-104, C.R.S. (2021)
	Workforce Innovation and Opportunity Act	State and county one-stop centers that provides services and programs that provide job training.	8-83-104, C.R.S. (2021)
	Workforce Development Council	Salaries and operating cost for Workforce Development Council and staff. The Council is responsible for designating local Workforce Investment Areas, coordinating the delivery of workforce development programs; and reviewing the allocation of federal Title I funds for adult employment and training activities and youth activities. Including two programs, Postsecondary and Workforce Readiness and Career Pathways for Students.	8-83-104, C.R.S. (2021)
	Workforce Improvement Grants	Federal and private grants awarded to the Workforce Development Council for workforce development activities. These grants are generally for special populations.	8-83-104, C.R.S. (2021)

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	Veterans Services-to-Career Program	The program is for Workforce centers to develop and expand programs to provide workforce development-related services specifically tailored to the unique needs and talents of veterans, spouses, and other eligible participants.	8-83-104, C.R.S. (2021)
	Hospitality Education Grant Program	This line supports program development, grant administration, and grant awards to hospitality programs. This program will award grants to increase the number and quality of hospitality programs operating in schools.	8-83-104, C.R.S. (2021)
	Employment Support and Job Retention Services Program	This program provides employment preparation and pursuit, job training, and job retention.	8-83-104, C.R.S. (2021)
	Just Transition Office	The program assist communities and workers whose coal-related industries and jobs are subject to significant economic transition.	8-83-104, C.R.S. (2021)
(4) Division of Labor Standards and Statistics			
<i>(A) Labor Standards</i>			
	Program Costs	Payment of ongoing salaries and operating costs for the Division of Labor Standards and Statistics responsible for rulemaking on various labor rights, investigating violations, adjudicating and providing state government policy expertise on wage law, labor-management relations, and other labor laws. The Division of Labor also conducts all-union agreement elections, certifications of all-union provisions, and investigates and mediates allegations of unfair labor practices.	8-1- through 6, 12; 26-2-715(B), C.R.S. (2021)
	Whistleblower Protection for Public Health Emergency	This Program provides specific protections for workers related to the public health emergency. This program has its own line item due to a 2 year limit funding.	8-77-109 (1)(b)(I), C.R.S. (2021)
<i>(B) Labor Market Information</i>			
	Program Costs	Payment of ongoing salaries and operating costs for statistical analysis and labor trends through federal grants	24-1-136, 8-71-107; 8-72-106 & 107, C.R.S. (2021)
(5) Division of Oil and Public Safety			
	Personal Services	Payment of ongoing salaries for staff who conduct boiler inspections, propane inspections, petroleum storage tank facility inspections, remediation of sites contaminated by leaking petroleum storage tanks, process reimbursement applications, enforcement of state explosives laws, conveyance program, and amusement park rides.	8-1-151; 8-20-101 through 8-20-904; 9-4-101 through 9-4-118; 9-5-5-101 through 9-5-5-120; 9-7-101 through 9-7-111 and 22-32-124, C.R.S. (2021)
	Operating Expenses	Payment of operating costs for the Division of Oil & Public Safety	
	Underground Damage Prevention Safety Commission	The Underground Damage Prevention Safety Commission (UDPSC) holds hearings to determine if the Excavation Requirements Act (9-1.5 CRS) has been violated. The hearings are facilitated by the Division of Oil & Public Safety.	9-1.5-104-2, C.R.S. (2021)
(6) Division of Workers' Compensation			
<i>(A) Workers' Compensation</i>			
	Personal Services	Payment of ongoing salaries for staff who oversee the administration of the Workers' Compensation laws in Colorado.	8-14.5-101 through 8-14.5-109, C.R.S. (2021)
	Operating Expenses	Payment of operating expenses for the Division Of Workers' Comp.	
	Administrative Law Judge Services	Payments of ongoing salaries and operating costs for administrative law judges at the Division of Administrative Hearing, who preside over workers' compensation hearings.	8-55-101 through 8-55-105, C.R.S. (2021)
	Physicians Accreditation	Payment for the program that accredits physicians handling workers' compensation cases.	8-42-101 through 8-42-125, C.R.S. (2021)
	Utilization Review	Payment for the program that pays doctors to review cases of workers injured on the job, to ensure that treatment received adheres to workers' compensation standards.	8-43-101 through 8-43-607, C.R.S. (2021)
	Immediate Payment	Payment for the program that ensures benefit payments to an injured worker aren't interrupted, if a self-insured employer declares bankruptcy or its bond is delayed.	8-44-101 through 8-44-206, C.R.S. (2021)
<i>(B) Major Medical Insurance and Subsequent Injury Funds</i>			
	Personal Services	Payment of ongoing salaries for staff who administer the Major Medical, Subsequent Injury and Medical Disaster programs.	8-47-205, C.R.S. (2021)
	Operating Expenses	Payment of operating expenses for the Major Medical Insurance and Subsequent Injury programs.	8-47-209, C.R.S. (2021)
	Major Medical Benefits	Payment of benefits for workers who sustained catastrophic injuries between July 1, 1971 and June 30, 1981.	8-46-201 through 8-46-212, C.R.S. (2021)

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	Subsequent Injury Benefits Medical Disaster	Payment of compensation and medical benefits for injured workers who have become permanently and totally disabled from more than one industrial injury. In addition, SIF pays both compensation and medical benefits to workers who are disabled from certain occupational diseases, such as asbestosis, silicosis, anthracosis and illness from radiation,	8-46-101 through 8-46-109, C.R.S. (2021)
	Medical Disaster	Payment of medical expenses for workers injured prior to 1971.	8-46-301 through 8-46-309, C.R.S. (2021)
(7) Division of Vocational Rehabilitation			
(A) Vocational Rehabilitation Programs			
	Personal Services	Funds the personnel expenses for direct client services and program staff within the Division of Vocational Rehabilitation (DVR).	8-84-101 through 8-84-108, C.R.S. (2021)
	Operating Expenses	Funds the operating expenses associated with the staff and client services of the Division of Vocational Rehabilitation, including DVR's AWARE Case Management System, information technology hardware and software, training, travel, advertising, telecommunications, postage, supplies, etc.	8-84-101 through 8-84-108, C.R.S. (2021)
	Administrative Law Judge Services	Funds the salaries and operating cost of administrative law judges at the Division of Administrative Hearings who preside over vocational rehabilitation hearings.	8-84-101 through 8-84-108, C.R.S. (2021)
	Vocational Rehabilitation Services	Funds direct client services including assessments, training, and medical restoration. These services, infused with vocational counseling and guidance, enable individuals to address the functional limitations caused by their disability.	8-84-101 through 8-84-108, C.R.S. (2021)
	School to Work Alliance Program	Funds contracts with School Districts and Boards of Cooperative Education Services (BOCES) to provide services to youth with mild to moderate disabilities who are transitioning from school into the workforce.	8-84-101 through 8-84-108, C.R.S. (2021)
	Vocational Rehabilitation Mental Health Services	Funds DVR contracts with mental health providers to assist DVR in the provision of evidence-based mental health services to DVR clients.	8-84-101 through 8-84-108, C.R.S. (2021)
	Business Enterprise Program for People Who are Blind	This employment program places blind businessmen and businesswomen in the management of food services in local government office buildings.	8-84-201 through 8-84-209, C.R.S. (2021)
	Business Enterprise Program - Program Operated Stands, Repair Costs, and Operator Benefits	This line item is used to pay for costs associated with State operation of vending facilities as well as equipment maintenance and repair, operator benefits, and leasehold improvements.	8-84-201 through 8-84-209, C.R.S. (2021)
	Federal Social Security Reimbursements	Federal program that reimburses vocational rehabilitation with incentive payments from the federal Supplemental Security Income Program (SSI Program) when vocational rehabilitation programs successfully remove people from the SSI Program.	42 U.S. Code § 1382
	Older Blind Grants	This program provides independent living services to persons age 55 and older who are blind or visually impaired.	34 C.F.R. Part 367
	Employment First Initiatives	Three-year term limited funding for the Employment First Advisory Partnership, including 4.0 term limited FTE, Office of Employment First, and other training and service initiatives. Funding terminates at the end of SFY 22.	8-84-301 through 8-84-304, C.R.S. (2021)
(B) Office of Independent Living Services			
	Program Costs	Funds the personnel and operating expenses associated with state support for the provision of independent living services by the nine Independent Living Centers.	8-85-101 through 8-85-109, C.R.S. (2021)
	Independent Living Services	This line item provides contractual funding to nine Independent Living Centers (ILC's) that provide core independent living services. The ILC's promote a philosophy of independent living, including consumer control, peer support, self-help, self-determination, equal access, and individual and system advocacy; to maximize the leadership, empowerment, independence, and productivity of individuals with significant disabilities; and to promote and maximize the integration and full inclusion of individuals with significant disabilities into the mainstream of American society.	8-85-101 through 8-85-109, C.R.S. (2021)