

FY 2019-20 Actual Expenditures - Department of Labor and Employment

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund
<i>*Data is through</i>					
01. Executive Director's Office, (A) Executive Director's Office,					
Personal Services	1000	General Fund - Unrestricted	\$4,510,639	61.1	\$497,547
Personal Services	115K	Donations - Labor and Employment	\$15,764	0.0	\$0
Personal Services	1300	Petroleum Storage Tank Fund	\$864,528	0.0	\$0
Personal Services	1370	Boiler Inspection Fund	\$41,625	0.0	\$0
Personal Services	1380	Public Employee Social Security Contribution Fund	\$76,287	0.0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$50,000	0.0	\$0
Personal Services	1410	Public Safety Inspection Fund	\$0	0.0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$1,597,539	0.0	\$0
Personal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$35,000	0.0	\$0
Personal Services	21U0	Employee Leasing Company Certification Fund	\$43,000	0.0	\$0
Personal Services	2320	Employment Support Fund	\$3,229,826	0.0	\$0
Personal Services	24M0	Employment and Training Technology Fund	\$102,104	0.0	\$0
Personal Services	4160	Subsequent Injury Fund	\$8,980	0.0	\$0
Personal Services	4170	Major Medical Fund	\$79,415	0.0	\$0
Personal Services	7020	Unemployment Revenue Fund	\$365,812	0.0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	47.9	\$0
Subtotal FY 2019-20 - Personal Services			\$11,020,521	109.0	\$497,547
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,344,071	0.0	\$126,840
PERA Direct Distribution	115K	Donations - Labor and Employment	\$4,377	0.0	\$0

PERA Direct Distribution	1300	Petroleum Storage Tank Fund	\$89,405	0.0	\$0
PERA Direct Distribution	1370	Boiler Inspection Fund	\$11,448	0.0	\$0
PERA Direct Distribution	1380	Public Employee Social Security Contribution Fund	\$944	0.0	\$0
PERA Direct Distribution	13D0	Conveyance Safety Fund	\$6,687	0.0	\$0
PERA Direct Distribution	1410	Public Safety Inspection Fund	\$2,832	0.0	\$0
PERA Direct Distribution	1420	Workmens' Compensation Cash Fund	\$162,510	0.0	\$0
PERA Direct Distribution	1440	Liquefied Petroleum Gas Inspection Fund	\$1,869	0.0	\$0
PERA Direct Distribution	2320	Employment Support Fund	\$446,872	0.0	\$0
PERA Direct Distribution	24M0	Employment and Training Technology Fund	\$28,553	0.0	\$0
PERA Direct Distribution	4160	Subsequent Injury Fund	\$2,492	0.0	\$0
PERA Direct Distribution	4170	Major Medical Fund	\$22,103	0.0	\$0
PERA Direct Distribution	7020	Unemployment Revenue Fund	\$59,659	0.0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$2,183,822	0.0	\$126,840
Workers' Compensation	1000	General Fund - Unrestricted	\$448,097	0.0	\$22,188
Workers' Compensation	1300	Petroleum Storage Tank Fund	\$16,213	0.0	\$0
Workers' Compensation	1370	Boiler Inspection Fund	\$3,342	0.0	\$0
Workers' Compensation	13D0	Conveyance Safety Fund	\$23,942	0.0	\$0
Workers' Compensation	1420	Workmens' Compensation Cash Fund	\$53,540	0.0	\$0
Workers' Compensation	2320	Employment Support Fund	\$65,097	0.0	\$0
Workers' Compensation	4160	Subsequent Injury Fund	\$1,710	0.0	\$0
Workers' Compensation	4170	Major Medical Fund	\$1,821	0.0	\$0
Workers' Compensation	7020	Unemployment Revenue Fund	\$6,578	0.0	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$620,340	0.0	\$22,188
Operating Expenses	1000	General Fund - Unrestricted	\$742,821	0.0	\$28,743

Operating Expenses	115K	Donations - Labor and Employment	\$2,379	0.0	\$0
Operating Expenses	1300	Petroleum Storage Tank Fund	\$88,087	0.0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$6,149	0.0	\$0
Operating Expenses	1380	Public Employee Social Security Contribution Fund	\$2,774	0.0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$3,587	0.0	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$120,445	0.0	\$0
Operating Expenses	1440	Liquefied Petroleum Gas Inspection Fund	\$1,006	0.0	\$0
Operating Expenses	2320	Employment Support Fund	\$499,172	0.0	\$0
Operating Expenses	24M0	Employment and Training Technology Fund	\$15,105	0.0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$1,344	0.0	\$0
Operating Expenses	4170	Major Medical Fund	\$11,921	0.0	\$0
Operating Expenses	7020	Unemployment Revenue Fund	\$32,001	0.0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,526,790	0.0	\$28,743
Legal Services	1000	General Fund - Unrestricted	\$744,255	0.0	\$110,860
Legal Services	115K	Donations - Labor and Employment	\$1,061	0.0	\$0
Legal Services	1300	Petroleum Storage Tank Fund	\$77,326	0.0	\$0
Legal Services	1370	Boiler Inspection Fund	\$15,928	0.0	\$0
Legal Services	1380	Public Employee Social Security Contribution Fund	\$138	0.0	\$0
Legal Services	13D0	Conveyance Safety Fund	\$1,754	0.0	\$0
Legal Services	1410	Public Safety Inspection Fund	\$6,317	0.0	\$0
Legal Services	1420	Workmens' Compensation Cash Fund	\$115,690	0.0	\$0
Legal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$354	0.0	\$0
Legal Services	2320	Employment Support Fund	\$67,238	0.0	\$0
Legal Services	24M0	Employment and Training Technology Fund	\$693	0.0	\$0

Legal Services	2600	Disaster Emergency Fund	\$0	0.0	\$0
Legal Services	4160	Subsequent Injury Fund	\$517	0.0	\$0
Legal Services	4170	Major Medical Fund	\$18,271	0.0	\$0
Legal Services	7020	Unemployment Revenue Fund	\$8,364	0.0	\$0
Subtotal FY 2019-20 - Legal Services			\$1,057,906	0.0	\$110,860

Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$119,461	0.0	\$7,211
Payment To Risk Management And Property Funds	1300	Petroleum Storage Tank Fund	\$2,979	0.0	\$0
Payment To Risk Management And Property Funds	1370	Boiler Inspection Fund	\$615	0.0	\$0
Payment To Risk Management And Property Funds	13D0	Conveyance Safety Fund	\$5,573	0.0	\$0
Payment To Risk Management And Property Funds	1420	Workmens' Compensation Cash Fund	\$9,837	0.0	\$0
Payment To Risk Management And Property Funds	2320	Employment Support Fund	\$17,736	0.0	\$0
Payment To Risk Management And Property Funds	4160	Subsequent Injury Fund	\$320	0.0	\$0
Payment To Risk Management And Property Funds	4170	Major Medical Fund	\$329	0.0	\$0
Payment To Risk Management And Property Funds	7020	Unemployment Revenue Fund	\$1,209	0.0	\$0
Subtotal FY 2019-20 - Payment To Risk Management And Property Funds			\$158,059	0.0	\$7,211

Vehicle Lease Payments	1000	General Fund - Unrestricted	\$64,388	0.0	\$12,446
Vehicle Lease Payments	115K	Donations - Labor and Employment	\$5	0.0	\$0
Vehicle Lease Payments	1300	Petroleum Storage Tank Fund	\$32,974	0.0	\$0
Vehicle Lease Payments	1370	Boiler Inspection Fund	\$31,324	0.0	\$0

Vehicle Lease Payments	1380	Public Employee Social Security Contribution Fund	\$0	0.0	\$0
Vehicle Lease Payments	13D0	Conveyance Safety Fund	\$3,891	0.0	\$0
Vehicle Lease Payments	1410	Public Safety Inspection Fund	\$0	0.0	\$0
Vehicle Lease Payments	1420	Workmens' Compensation Cash Fund	\$171	0.0	\$0
Vehicle Lease Payments	1440	Liquefied Petroleum Gas Inspection Fund	\$2	0.0	\$0
Vehicle Lease Payments	2320	Employment Support Fund	\$10,472	0.0	\$0
Vehicle Lease Payments	24M0	Employment and Training Technology Fund	\$29	0.0	\$0
Vehicle Lease Payments	2600	Disaster Emergency Fund	(\$0)	0.0	\$0
Vehicle Lease Payments	4160	Subsequent Injury Fund	\$3	0.0	\$0
Vehicle Lease Payments	4170	Major Medical Fund	\$24	0.0	\$0
Vehicle Lease Payments	7020	Unemployment Revenue Fund	\$64	0.0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$143,348	0.0	\$12,446
Leased Space	1000	General Fund - Unrestricted	\$3,512,883	0.0	\$420,282
Leased Space	115K	Donations - Labor and Employment	\$58,999	0.0	\$0
Leased Space	1300	Petroleum Storage Tank Fund	\$268,064	0.0	\$0
Leased Space	1370	Boiler Inspection Fund	\$15,576	0.0	\$0
Leased Space	1380	Public Employee Social Security Contribution Fund	\$558	0.0	\$0
Leased Space	13D0	Conveyance Safety Fund	\$103,314	0.0	\$0
Leased Space	1410	Public Safety Inspection Fund	\$37,680	0.0	\$0
Leased Space	1420	Workmens' Compensation Cash Fund	\$983,157	0.0	\$0
Leased Space	1440	Liquefied Petroleum Gas Inspection Fund	\$1,078	0.0	\$0
Leased Space	2320	Employment Support Fund	\$840,376	0.0	\$0
Leased Space	24M0	Employment and Training Technology Fund	\$83,603	0.0	\$0
Leased Space	4160	Subsequent Injury Fund	\$1,431	0.0	\$0

Leased Space	4170	Major Medical Fund	\$68,079	0.0	\$0
Leased Space	7020	Unemployment Revenue Fund	\$34,242	0.0	\$0
Subtotal FY 2019-20 - Leased Space			\$6,009,040	0.0	\$420,282
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$13,214	0.0	\$5,125
Capitol Complex Leased Space	1300	Petroleum Storage Tank Fund	\$13,991	0.0	\$0
Capitol Complex Leased Space	2320	Employment Support Fund	\$7,790	0.0	\$0
Subtotal FY 2019-20 - Capitol Complex Leased Space			\$34,995	0.0	\$5,125
Payments to OIT	1000	General Fund - Unrestricted	\$9,165,145	0.0	\$3,890,983
Payments to OIT	115K	Donations - Labor and Employment	\$18,950	0.0	\$0
Payments to OIT	1300	Petroleum Storage Tank Fund	\$697,501	0.0	\$0
Payments to OIT	1370	Boiler Inspection Fund	\$24,830	0.0	\$0
Payments to OIT	1380	Public Employee Social Security Contribution Fund	\$1,555	0.0	\$0
Payments to OIT	13D0	Conveyance Safety Fund	\$21,818	0.0	\$0
Payments to OIT	1410	Public Safety Inspection Fund	\$5,757	0.0	\$0
Payments to OIT	1420	Workmens' Compensation Cash Fund	\$1,408,908	0.0	\$0
Payments to OIT	1440	Liquefied Petroleum Gas Inspection Fund	\$3,801	0.0	\$0
Payments to OIT	2320	Employment Support Fund	\$4,737,404	0.0	\$0
Payments to OIT	24M0	Employment and Training Technology Fund	\$620,585	0.0	\$0
Payments to OIT	4160	Subsequent Injury Fund	\$9,382	0.0	\$0
Payments to OIT	4170	Major Medical Fund	\$83,838	0.0	\$0
Payments to OIT	7020	Unemployment Revenue Fund	\$222,019	0.0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$17,021,492	0.0	\$3,890,983
CORE Operations	1000	General Fund - Unrestricted	\$264,210	0.0	\$0

CORE Operations	115K	Donations - Labor and Employment	\$157	0.0	\$0
CORE Operations	1300	Petroleum Storage Tank Fund	\$14,017	0.0	\$0
CORE Operations	1370	Boiler Inspection Fund	\$434	0.0	\$0
CORE Operations	1380	Public Employee Social Security Contribution Fund	\$36	0.0	\$0
CORE Operations	13D0	Conveyance Safety Fund	\$251	0.0	\$0
CORE Operations	1410	Public Safety Inspection Fund	\$108	0.0	\$0
CORE Operations	1420	Workmens' Compensation Cash Fund	\$36,976	0.0	\$0
CORE Operations	1440	Liquefied Petroleum Gas Inspection Fund	\$71	0.0	\$0
CORE Operations	2320	Employment Support Fund	\$68,595	0.0	\$0
CORE Operations	24M0	Employment and Training Technology Fund	\$1,093	0.0	\$0
CORE Operations	2600	Disaster Emergency Fund	\$0	0.0	\$0
CORE Operations	4160	Subsequent Injury Fund	\$95	0.0	\$0
CORE Operations	4170	Major Medical Fund	\$843	0.0	\$0
CORE Operations	7020	Unemployment Revenue Fund	\$2,263	0.0	\$0
Subtotal FY 2019-20 - CORE Operations			\$389,151	0.0	\$0
Utilities	1000	General Fund - Unrestricted	\$173,392	0.0	\$0
Subtotal FY 2019-20 - Utilities			\$173,392	0.0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$101,996	0.0	\$0
Information Technology Asset Maintenance	1300	Petroleum Storage Tank Fund	\$10,000	0.0	\$0
Information Technology Asset Maintenance	1420	Workmens' Compensation Cash Fund	\$24,263	0.0	\$0
Information Technology Asset Maintenance	2320	Employment Support Fund	\$34,980	0.0	\$0
Subtotal FY 2019-20 - Information Technology Asset Maintenance			\$171,239	0.0	\$0

Statewide Indirect Cost Assessment	1000	General Fund - Unrestricted	\$224,200	0.0	\$0
Statewide Indirect Cost Assessment	115K	Donations - Labor and Employment	\$988	0.0	\$0
Statewide Indirect Cost Assessment	1300	Petroleum Storage Tank Fund	\$19,856	0.0	\$0
Statewide Indirect Cost Assessment	1370	Boiler Inspection Fund	\$2,584	0.0	\$0
Statewide Indirect Cost Assessment	1380	Public Employee Social Security Contribution Fund	\$213	0.0	\$0
Statewide Indirect Cost Assessment	13D0	Conveyance Safety Fund	\$1,509	0.0	\$0
Statewide Indirect Cost Assessment	1410	Public Safety Inspection Fund	\$639	0.0	\$0
Statewide Indirect Cost Assessment	1420	Workmens' Compensation Cash Fund	\$60,553	0.0	\$0
Statewide Indirect Cost Assessment	1440	Liquefied Petroleum Gas Inspection Fund	\$422	0.0	\$0
Statewide Indirect Cost Assessment	2320	Employment Support Fund	\$145,223	0.0	\$0
Statewide Indirect Cost Assessment	24M0	Employment and Training Technology Fund	\$6,446	0.0	\$0
Statewide Indirect Cost Assessment	4160	Subsequent Injury Fund	\$9,820	0.0	\$0
Statewide Indirect Cost Assessment	4170	Major Medical Fund	\$14,151	0.0	\$0
Statewide Indirect Cost Assessment	7020	Unemployment Revenue Fund	\$13,468	0.0	\$0
Subtotal FY 2019-20 - Statewide Indirect Cost Assessment			\$500,072	0.0	\$0

Long Bill Group Totals

1000	General Fund - Unrestricted	\$21,428,771	61.1	\$5,122,225
115K	Donations - Labor and Employment	\$102,680	0.0	\$0
1300	Petroleum Storage Tank Fund	\$2,194,942	0.0	\$0
1370	Boiler Inspection Fund	\$153,855	0.0	\$0
1380	Public Employee Social Security Contribution Fund	\$82,505	0.0	\$0
13D0	Conveyance Safety Fund	\$222,326	0.0	\$0
1410	Public Safety Inspection Fund	\$53,334	0.0	\$0
1420	Workmens' Compensation Cash Fund	\$4,573,588	0.0	\$0

	1440	Liquefied Petroleum Gas Inspection Fund	\$43,602	0.0	\$0
	21U0	Employee Leasing Company Certification Fund	\$43,000	0.0	\$0
	2320	Employment Support Fund	\$10,170,782	0.0	\$0
	24M0	Employment and Training Technology Fund	\$858,213	0.0	\$0
	2600	Disaster Emergency Fund	\$0	0.0	\$0
	4160	Subsequent Injury Fund	\$36,094	0.0	\$0
	4170	Major Medical Fund	\$300,796	0.0	\$0
	7020	Unemployment Revenue Fund	\$745,679	0.0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	47.9	\$0
Total For:	01. Executive Director's Office, (A) Executive Director's Office,		\$41,010,166	109.0	\$5,122,225

02. Division of Unemployment Insurance, (A) Unemployment Insurance,

Program Costs	1000	General Fund - Unrestricted	\$30,310,502	308.1	\$48,361
Program Costs	21U0	Employee Leasing Company Certification Fund	\$42,452	0.0	\$0
Program Costs	2320	Employment Support Fund	\$8,709,426	0.0	\$0
Program Costs	7020	Unemployment Revenue Fund	\$3,284,900	17.6	\$0
Program Costs	VSCF	Various Sources of Cash Clearing Fund	\$0	120.0	\$0
Subtotal FY 2019-20 - Program Costs			\$42,347,280	445.7	\$48,361

Employment and Training Technology Initiatives	24M0	Employment and Training Technology Fund	\$6,370,000	18.0	\$0
Subtotal FY 2019-20 - Employment and Training Technology Initiatives			\$6,370,000	18.0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$30,310,502	308.1	\$48,361
	21U0	Employee Leasing Company Certification Fund	\$42,452	0.0	\$0

	2320	Employment Support Fund	\$8,709,426	0.0	\$0
	24M0	Employment and Training Technology Fund	\$6,370,000	18.0	\$0
	7020	Unemployment Revenue Fund	\$3,284,900	17.6	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	120.0	\$0
Total For:	02. Division of Unemployment Insurance, (A) Unemployment Insurance,		\$48,717,280	463.7	\$48,361

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training

State Operations	1000	General Fund - Unrestricted	\$5,493,938	3.9	\$20,029
State Operations	1360	Displaced Homemakers	\$120,887	0.0	\$0
State Operations	2320	Employment Support Fund	\$12,328,531	93.4	\$0
Subtotal FY 2019-20 - State Operations			\$17,943,356	97.3	\$20,029

One-stop County Contracts	1000	General Fund - Unrestricted	\$9,102,450	17.9	\$0
Subtotal FY 2019-20 - One-stop County Contracts			\$9,102,450	17.9	\$0

Trade Adjustment Assistance Program	1000	General Fund - Unrestricted	\$1,910,529	0.0	\$0
Subtotal FY 2019-20 - Trade Adjustment Assistance Program			\$1,910,529	0.0	\$0

Workforce Investment Act	1000	General Fund - Unrestricted	\$26,106,416	56.4	\$0
Workforce Investment Act	2320	Employment Support Fund	\$807,540	0.0	\$0
Subtotal FY 2019-20 - Workforce Investment Act			\$26,913,956	56.4	\$0

Workforce Development Council	1000	General Fund - Unrestricted	\$1,180,517	6.8	\$697,761
Subtotal FY 2019-20 - Workforce Development Council			\$1,180,517	6.8	\$697,761

Workforce Improvement Grants	1000	General Fund - Unrestricted	\$694,660	0.0	\$0
Subtotal FY 2019-20 - Workforce Improvement Grants			\$694,660	0.0	\$0

Innovative Industry Workforce Development	1000	General Fund - Unrestricted	\$649,683	1.1	\$649,683
Subtotal FY 2019-20 - Innovative Industry Workforce Development			\$649,683	1.1	\$649,683
Colorado Veterans' Service-to-Career Pilot	15RS	Marijuana Tax Cash Fund	\$464,129	0.0	\$0
Subtotal FY 2019-20 - Colorado Veterans' Service-to-Career Pilot			\$464,129	0.0	\$0
Skilled Worker Outreach, Recruitment and Key Training Prog.	2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$2,104,047	2.0	\$0
Subtotal FY 2019-20 - Skilled Worker Outreach, Recruitment and Key Training Prog.			\$2,104,047	2.0	\$0
Appropriation to Skilled Worker Outreach & Key Training Fund	1000	General Fund - Unrestricted	\$3,300,000	0.0	\$3,300,000
Subtotal FY 2019-20 - Appropriation to Skilled Worker Outreach & Key Training Fund			\$3,300,000	0.0	\$3,300,000
Hospitality Education Grant Program	1000	General Fund - Unrestricted	\$411,607	0.5	\$411,607
Subtotal FY 2019-20 - Hospitality Education Grant Program			\$411,607	0.5	\$411,607
Employment Support Job Retention Services Program	15ES	Employment Support and Job Retention Services Cash Fund	\$95,255	0.1	\$0
Subtotal FY 2019-20 - Employment Support Job Retention Services Program			\$95,255	0.1	\$0
Just Transition	1000	General Fund - Unrestricted	\$155,758	0.3	\$155,758
Just Transition	15JT	Just Transition Cash Fund	\$118,383	0.0	\$0
Subtotal FY 2019-20 - Just Transition			\$274,141	0.3	\$155,758
Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$49,005,558	86.9	\$5,234,838
	1360	Displaced Homemakers	\$120,887	0.0	\$0

	15ES	Employment Support and Job Retention Services C	\$95,255	0.1	\$0
	15JT	Just Transition Cash Fund	\$118,383	0.0	\$0
	15RS	Marijuana Tax Cash Fund	\$464,129	0.0	\$0
	2011	Skilled Worker Outreach Recruitment & Key Trainin	\$2,104,047	2.0	\$0
	2320	Employment Support Fund	\$13,136,071	93.4	\$0
Total For:	03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training		\$65,044,330	182.4	\$5,234,838

04. Division of Labor Standards and Statistics, (A) Labor Standards,

Program Costs	1000	General Fund - Unrestricted	\$1,083,128	14.5	\$1,083,128
Program Costs	2320	Employment Support Fund	\$1,679,012	13.4	\$0
Subtotal FY 2019-20 - Program Costs			\$2,762,140	27.9	\$1,083,128

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,083,128	14.5	\$1,083,128
	2320	Employment Support Fund	\$1,679,012	13.4	\$0
Total For:	04. Division of Labor Standards and Statistics, (A) Labor Standards,		\$2,762,140	27.9	\$1,083,128

04. Division of Labor Standards and Statistics, (B) Labor Market Information,

Program Costs	1000	General Fund - Unrestricted	\$3,338,144	15.5	\$0
Subtotal FY 2019-20 - Program Costs			\$3,338,144	15.5	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,338,144	15.5	\$0
Total For:	04. Division of Labor Standards and Statistics, (B) Labor Market Information,		\$3,338,144	15.5	\$0

05. Division of Oil and Public Safety, (A) Oil and Public Safety,

Personal Services	1000	General Fund - Unrestricted	\$1,309,477	0.0	\$0
Personal Services	1300	Petroleum Storage Tank Fund	\$3,085,329	0.0	\$0
Personal Services	1370	Boiler Inspection Fund	\$1,183,921	0.0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$602,583	0.0	\$0
Personal Services	1410	Public Safety Inspection Fund	\$223,739	0.0	\$0
Personal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$234,275	0.0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	60.2	\$0
Subtotal FY 2019-20 - Personal Services			\$6,639,324	60.2	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$8,141	0.0	\$0
Operating Expenses	1300	Petroleum Storage Tank Fund	\$309,930	0.0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$135,225	0.0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$99,442	0.0	\$0
Operating Expenses	1410	Public Safety Inspection Fund	\$33,743	0.0	\$0
Operating Expenses	1440	Liquefied Petroleum Gas Inspection Fund	\$50,918	0.0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$637,399	0.0	\$0

Underground Damage Prevention Safety Commission	1000	General Fund - Unrestricted	\$121,584	1.5	\$121,584
Subtotal FY 2019-20 - Underground Damage Prevention Safety Commission			\$121,584	1.5	\$121,584

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,439,202	1.5	\$121,584
	1300	Petroleum Storage Tank Fund	\$3,395,259	0.0	\$0
	1370	Boiler Inspection Fund	\$1,319,146	0.0	\$0
	13D0	Conveyance Safety Fund	\$702,025	0.0	\$0
	1410	Public Safety Inspection Fund	\$257,482	0.0	\$0

	1440	Liquefied Petroleum Gas Inspection Fund	\$285,193	0.0	\$0
		VSCF Various Sources of Cash Clearing Fund	\$0	60.2	\$0
Total For:		05. Division of Oil and Public Safety, (A) Oil and Public Safety,	\$7,398,307	61.7	\$121,584

06. Division of Workers' Compensation, (A) Workers' Compensation,

Personal Services	1400	Workmens' Compensation Self-Insurance Fund	\$214,244	0.0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$7,253,250	0.0	\$0
Personal Services	1430	Workmens' Compensation Cost Containment Fund	\$625,625	0.0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	85.1	\$0
Subtotal FY 2019-20 - Personal Services			\$8,093,120	85.1	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$540,441	0.0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$540,441	0.0	\$0
Administrative Law Judge Services	1420	Workmens' Compensation Cash Fund	\$4,159,995	0.0	\$0
Subtotal FY 2019-20 - Administrative Law Judge Services			\$4,159,995	0.0	\$0
Physicians Accreditation	2590	Physicians Accreditation Program Fund	\$77,700	0.0	\$0
Subtotal FY 2019-20 - Physicians Accreditation			\$77,700	0.0	\$0
Utilization Review	1390	Utilization Review	\$17,116	0.0	\$0
Subtotal FY 2019-20 - Utilization Review			\$17,116	0.0	\$0
Immediate Payment	2330	Workmens' Compensation Immediate Payment Fund	\$86	0.0	\$0
Subtotal FY 2019-20 - Immediate Payment			\$86	0.0	\$0

Long Bill Group Totals					
	1390	Utilization Review	\$17,116	0.0	\$0
	1400	Workmens' Compensation Self-Insurance Fund	\$214,244	0.0	\$0
	1420	Workmens' Compensation Cash Fund	\$11,953,686	0.0	\$0
	1430	Workmens' Compensation Cost Containment Fund	\$625,625	0.0	\$0
	2330	Workmens' Compensation Immediate Payment Fur	\$86	0.0	\$0
	2590	Physicians Accreditation Program Fund	\$77,700	0.0	\$0
		VSCF Various Sources of Cash Clearing Fund	\$0	85.1	\$0
Total For:	06. Division of Workers' Compensation, (A) Workers' Compensation,		\$12,888,458	85.1	\$0

06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,

Personal Services	4160	Subsequent Injury Fund	\$112,376	0.0	\$0
Personal Services	4170	Major Medical Fund	\$1,191,185	12.4	\$0
Subtotal FY 2019-20 - Personal Services			\$1,303,561	12.4	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$13,249	0.0	\$0
Operating Expenses	4170	Major Medical Fund	\$75,075	0.0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$88,324	0.0	\$0
Major Medical Benefits	4170	Major Medical Fund	\$3,545,346	0.0	\$0
Subtotal FY 2019-20 - Major Medical Benefits			\$3,545,346	0.0	\$0
Major Medical Legal Services	4170	Major Medical Fund	\$7,992	0.0	\$0
Subtotal FY 2019-20 - Major Medical Legal Services			\$7,992	0.0	\$0
Subsequent Injury Benefits	4160	Subsequent Injury Fund	\$1,085,531	0.0	\$0
Subtotal FY 2019-20 - Subsequent Injury Benefits			\$1,085,531	0.0	\$0

Subsequent Injury Legal Services	4160	Subsequent Injury Fund	\$7,992	0.0	\$0
Subtotal FY 2019-20 - Subsequent Injury Legal Services			\$7,992	0.0	\$0

Medical Disaster	4150	Medical Disaster Fund	\$86	0.0	\$0
Subtotal FY 2019-20 - Medical Disaster			\$86	0.0	\$0

Long Bill Group Totals

	4150	Medical Disaster Fund	\$86	0.0	\$0
	4160	Subsequent Injury Fund	\$1,219,149	0.0	\$0
	4170	Major Medical Fund	\$4,819,598	12.4	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,			\$6,038,833	12.4	\$0
Total For:					

07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,

Personal Services	1000	General Fund - Unrestricted	\$19,168,346	223.7	\$4,081,949
Subtotal FY 2019-20 - Personal Services			\$19,168,346	223.7	\$4,081,949

Operating Expenses	1000	General Fund - Unrestricted	\$2,021,313	0.0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$2,021,313	0.0	\$0

Administrative Law Judges	1000	General Fund - Unrestricted	\$30,614	0.0	\$6,521
Subtotal FY 2019-20 - Administrative Law Judges			\$30,614	0.0	\$6,521

Vocational Rehabilitation Services	1000	General Fund - Unrestricted	\$13,692,424	0.0	\$1,718,258
Subtotal FY 2019-20 - Vocational Rehabilitation Services			\$13,692,424	0.0	\$1,718,258

School to Work Alliance Program	1000	General Fund - Unrestricted	\$9,896,151	0.0	\$0
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Subtotal FY 2019-20 - School to Work Alliance Program			\$9,896,151	0.0	\$0
Vocational Rehabilitation Mental Health Services	1000	General Fund - Unrestricted	\$1,789,078	0.0	\$0
Subtotal FY 2019-20 - Vocational Rehabilitation Mental Health Services			\$1,789,078	0.0	\$0
Business Enterprises Program for People Who Are Blind	1000	General Fund - Unrestricted	\$0	4.1	\$0
Business Enterprises Program for People Who Are Blind	5040	Business Enterprise Program	\$1,245,823	0.0	\$0
Subtotal FY 2019-20 - Business Enterprises Program for People Who Are Blind			\$1,245,823	4.1	\$0
Business Enterprises Program	5040	Business Enterprise Program	\$50,241	0.0	\$0
Subtotal FY 2019-20 - Business Enterprises Program			\$50,241	0.0	\$0
Federal Social Security Reimbursements	1000	General Fund - Unrestricted	\$2,789,429	0.0	\$0
Subtotal FY 2019-20 - Federal Social Security Reimbursements			\$2,789,429	0.0	\$0
Older Blind Grants	1000	General Fund - Unrestricted	\$372,584	0.0	\$0
Subtotal FY 2019-20 - Older Blind Grants			\$372,584	0.0	\$0
Employment First Initiatives	1000	General Fund - Unrestricted	\$996,595	3.7	\$212,275
Subtotal FY 2019-20 - Employment First Initiatives			\$996,595	3.7	\$212,275
Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$50,756,534	231.5	\$6,019,002
	5040	Business Enterprise Program	\$1,296,065	0.0	\$0
Total For:	07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,		\$52,052,599	231.5	\$6,019,002

07. Division of Vocation Rehabilitation, (B) Office of Independent Living,

Program Costs	1000	General Fund - Unrestricted	\$222,036	2.0	\$222,036
Subtotal FY 2019-20 - Program Costs			\$222,036	2.0	\$222,036

Independent Living Services	1000	General Fund - Unrestricted	\$6,813,466	0.0	\$6,662,370
Subtotal FY 2019-20 - Independent Living Services			\$6,813,466	0.0	\$6,662,370

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$7,035,502	2.0	\$6,884,406
Total For:	07. Division of Vocation Rehabilitation, (B) Office of Independent Living,		\$7,035,502	2.0	\$6,884,406

Cabinet Totals

	1000	General Fund - Unrestricted	\$164,397,342	721.1	\$24,513,544
	115K	Donations - Labor and Employment	\$102,680	0.0	\$0
	1300	Petroleum Storage Tank Fund	\$5,590,201	0.0	\$0
	1360	Displaced Homemakers	\$120,887	0.0	\$0
	1370	Boiler Inspection Fund	\$1,473,001	0.0	\$0
	1380	Public Employee Social Security Contribution Fund	\$82,505	0.0	\$0
	1390	Utilization Review	\$17,116	0.0	\$0
	13D0	Conveyance Safety Fund	\$924,351	0.0	\$0
	1400	Workmens' Compensation Self-Insurance Fund	\$214,244	0.0	\$0
	1410	Public Safety Inspection Fund	\$310,815	0.0	\$0
	1420	Workmens' Compensation Cash Fund	\$16,527,275	0.0	\$0
	1430	Workmens' Compensation Cost Containment Fund	\$625,625	0.0	\$0

1440	Liquefied Petroleum Gas Inspection Fund	\$328,795	0.0	\$0
15ES	Employment Support and Job Retention Services Cash Fund	\$95,255	0.1	\$0
15JT	Just Transition Cash Fund	\$118,383	0.0	\$0
15RS	Marijuana Tax Cash Fund	\$464,129	0.0	\$0
2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$2,104,047	2.0	\$0
21U0	Employee Leasing Company Certification Fund	\$85,452	0.0	\$0
2320	Employment Support Fund	\$33,695,291	106.8	\$0
2330	Workmens' Compensation Immediate Payment Fund	\$86	0.0	\$0
24M0	Employment and Training Technology Fund	\$7,228,213	18.0	\$0
2590	Physicians Accreditation Program Fund	\$77,700	0.0	\$0
2600	Disaster Emergency Fund	\$0	0.0	\$0
4150	Medical Disaster Fund	\$86	0.0	\$0
4160	Subsequent Injury Fund	\$1,255,243	0.0	\$0
4170	Major Medical Fund	\$5,120,395	12.4	\$0
5040	Business Enterprise Program	\$1,296,065	0.0	\$0
7020	Unemployment Revenue Fund	\$4,030,579	17.6	\$0
VSCF	Various Sources of Cash Clearing Fund	\$0	313.2	\$0
Total FY 2019-20 - Department of Labor and Employment		\$246,285,759	1191.2	\$24,513,544

Schedule 4A

Cash Funds	Reappropriated Funds	Federal Funds
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th Accounting Period 16 //// Data is rounded to the nearest dollar

\$0	\$231,204	\$3,781,887
\$15,764	\$0	\$0
\$864,528	\$0	\$0
\$41,625	\$0	\$0
\$76,287	\$0	\$0
\$50,000	\$0	\$0
\$0	\$0	\$0
\$1,597,539	\$0	\$0
\$35,000	\$0	\$0
\$43,000	\$0	\$0
\$3,229,826	\$0	\$0
\$102,104	\$0	\$0
\$8,980	\$0	\$0
\$79,415	\$0	\$0
\$365,812	\$0	\$0
\$0	\$0	\$0
\$6,509,882	\$231,204	\$3,781,887
\$0	\$13,568	\$1,203,664
\$4,377	\$0	\$0

\$89,405	\$0	\$0
\$11,448	\$0	\$0
\$944	\$0	\$0
\$6,687	\$0	\$0
\$2,832	\$0	\$0
\$162,510	\$0	\$0
\$1,869	\$0	\$0
\$446,872	\$0	\$0
\$28,553	\$0	\$0
\$2,492	\$0	\$0
\$22,103	\$0	\$0
\$59,659	\$0	\$0
\$839,751	\$13,568	\$1,203,664
\$0	\$0	\$425,909
\$16,213	\$0	\$0
\$3,342	\$0	\$0
\$23,942	\$0	\$0
\$53,540	\$0	\$0
\$65,097	\$0	\$0
\$1,710	\$0	\$0
\$1,821	\$0	\$0
\$6,578	\$0	\$0
\$172,243	\$0	\$425,909
\$0	\$0	\$714,078

\$2,379	\$0	\$0
\$88,087	\$0	\$0
\$6,149	\$0	\$0
\$2,774	\$0	\$0
\$3,587	\$0	\$0
\$120,445	\$0	\$0
\$1,006	\$0	\$0
\$499,172	\$0	\$0
\$15,105	\$0	\$0
\$1,344	\$0	\$0
\$11,921	\$0	\$0
\$32,001	\$0	\$0
\$783,969	\$0	\$714,078
\$0	\$0	\$633,395
\$1,061	\$0	\$0
\$77,326	\$0	\$0
\$15,928	\$0	\$0
\$138	\$0	\$0
\$1,754	\$0	\$0
\$6,317	\$0	\$0
\$115,690	\$0	\$0
\$354	\$0	\$0
\$67,238	\$0	\$0
\$693	\$0	\$0

\$0	\$0	\$0
\$517	\$0	\$0
\$18,271	\$0	\$0
\$8,364	\$0	\$0
\$313,651	\$0	\$633,395

\$0	\$0	\$112,250
\$2,979	\$0	\$0
\$615	\$0	\$0
\$5,573	\$0	\$0
\$9,837	\$0	\$0
\$17,736	\$0	\$0
\$320	\$0	\$0
\$329	\$0	\$0
\$1,209	\$0	\$0
\$38,598	\$0	\$112,250

\$0	\$0	\$51,942
\$5	\$0	\$0
\$32,974	\$0	\$0
\$31,324	\$0	\$0

\$0	\$0	\$0
\$3,891	\$0	\$0
\$0	\$0	\$0
\$171	\$0	\$0
\$2	\$0	\$0
\$10,472	\$0	\$0
\$29	\$0	\$0
(\$0)	\$0	\$0
\$3	\$0	\$0
\$24	\$0	\$0
\$64	\$0	\$0
\$78,960	\$0	\$51,942
\$0	\$0	\$3,092,601
\$58,999	\$0	\$0
\$268,064	\$0	\$0
\$15,576	\$0	\$0
\$558	\$0	\$0
\$103,314	\$0	\$0
\$37,680	\$0	\$0
\$983,157	\$0	\$0
\$1,078	\$0	\$0
\$840,376	\$0	\$0
\$83,603	\$0	\$0
\$1,431	\$0	\$0

\$68,079	\$0	\$0
\$34,242	\$0	\$0
\$2,496,157	\$0	\$3,092,601

\$0	\$0	\$8,089
\$13,991	\$0	\$0
\$7,790	\$0	\$0
\$21,781	\$0	\$8,089

\$0	\$302,689	\$4,971,473
\$18,950	\$0	\$0
\$697,501	\$0	\$0
\$24,830	\$0	\$0
\$1,555	\$0	\$0
\$21,818	\$0	\$0
\$5,757	\$0	\$0
\$1,408,908	\$0	\$0
\$3,801	\$0	\$0
\$4,737,404	\$0	\$0
\$620,585	\$0	\$0
\$9,382	\$0	\$0
\$83,838	\$0	\$0
\$222,019	\$0	\$0
\$7,856,347	\$302,689	\$4,971,473

\$0	\$0	\$264,210
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\$157	\$0	\$0
\$14,017	\$0	\$0
\$434	\$0	\$0
\$36	\$0	\$0
\$251	\$0	\$0
\$108	\$0	\$0
\$36,976	\$0	\$0
\$71	\$0	\$0
\$68,595	\$0	\$0
\$1,093	\$0	\$0
\$0	\$0	\$0
\$95	\$0	\$0
\$843	\$0	\$0
\$2,263	\$0	\$0
\$124,941	\$0	\$264,210
\$0	\$0	\$173,392
\$0	\$0	\$173,392
\$0	\$0	\$101,996
\$10,000	\$0	\$0
\$24,263	\$0	\$0
\$34,980	\$0	\$0
\$69,243	\$0	\$101,996

\$0	\$0	\$224,200
\$988	\$0	\$0
\$19,856	\$0	\$0
\$2,584	\$0	\$0
\$213	\$0	\$0
\$1,509	\$0	\$0
\$639	\$0	\$0
\$60,553	\$0	\$0
\$422	\$0	\$0
\$145,223	\$0	\$0
\$6,446	\$0	\$0
\$9,820	\$0	\$0
\$14,151	\$0	\$0
\$13,468	\$0	\$0
\$275,872	\$0	\$224,200

\$0	\$547,461	\$15,759,085
\$102,680	\$0	\$0
\$2,194,942	\$0	\$0
\$153,855	\$0	\$0
\$82,505	\$0	\$0
\$222,326	\$0	\$0
\$53,334	\$0	\$0
\$4,573,588	\$0	\$0

\$43,602	\$0	\$0
\$43,000	\$0	\$0
\$10,170,782	\$0	\$0
\$858,213	\$0	\$0
\$0	\$0	\$0
\$36,094	\$0	\$0
\$300,796	\$0	\$0
\$745,679	\$0	\$0
\$0	\$0	\$0
\$19,581,395	\$547,461	\$15,759,085

\$0	\$0	\$30,262,141
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\$42,452	\$0	\$0
\$8,709,426	\$0	\$0
\$3,284,900	\$0	\$0
\$0	\$0	\$0
\$12,036,778	\$0	\$30,262,141

\$6,370,000	\$0	\$0
\$6,370,000	\$0	\$0

\$0	\$0	\$30,262,141
\$42,452	\$0	\$0

\$8,709,426	\$0	\$0
\$6,370,000	\$0	\$0
\$3,284,900	\$0	\$0
\$0	\$0	\$0
\$18,406,778	\$0	\$30,262,141

\$0	\$0	\$5,473,909
\$120,887	\$0	\$0
\$12,328,531	\$0	\$0
\$12,449,418	\$0	\$5,473,909

\$0	\$0	\$9,102,450
\$0	\$0	\$9,102,450

\$0	\$0	\$1,910,529
\$0	\$0	\$1,910,529

\$0	\$0	\$26,106,416
\$807,540	\$0	\$0
\$807,540	\$0	\$26,106,416

\$0	\$214,277	\$268,479
\$0	\$214,277	\$268,479

\$0	\$0	\$694,660
\$0	\$0	\$694,660

\$0	\$0	\$0
\$0	\$0	\$0

\$464,129	\$0	\$0
\$464,129	\$0	\$0

\$713,775	\$1,390,272	\$0
\$713,775	\$1,390,272	\$0

\$0	\$0	\$0
\$0	\$0	\$0

\$0	\$0	\$0
\$0	\$0	\$0

\$0	\$95,255	\$0
\$0	\$95,255	\$0

\$0	\$0	\$0
\$118,383	\$0	\$0
\$118,383	\$0	\$0

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\$0	\$214,277	\$43,556,443
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\$120,887	\$0	\$0
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\$0	\$95,255	\$0
\$118,383	\$0	\$0
\$464,129	\$0	\$0
\$713,775	\$1,390,272	\$0
\$13,136,071	\$0	\$0
\$14,553,245	\$1,699,804	\$43,556,443

\$0	\$0	\$0
\$1,679,012	\$0	\$0
\$1,679,012	\$0	\$0

\$0	\$0	\$0
\$1,679,012	\$0	\$0
\$1,679,012	\$0	\$0

\$0	\$0	\$3,338,144
\$0	\$0	\$3,338,144

\$0	\$0	\$3,338,144
\$0	\$0	\$3,338,144

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\$0	\$19,318	\$1,290,159
\$3,085,329	\$0	\$0
\$1,183,921	\$0	\$0
\$602,583	\$0	\$0
\$223,739	\$0	\$0
\$234,275	\$0	\$0
\$0	\$0	\$0
\$5,329,847	\$19,318	\$1,290,159

\$0	\$0	\$8,141
\$309,930	\$0	\$0
\$135,225	\$0	\$0
\$99,442	\$0	\$0
\$33,743	\$0	\$0
\$50,918	\$0	\$0
\$629,258	\$0	\$8,141

\$0	\$0	\$0
\$0	\$0	\$0

\$0	\$19,318	\$1,298,300
\$3,395,259	\$0	\$0
\$1,319,146	\$0	\$0
\$702,025	\$0	\$0
\$257,482	\$0	\$0

\$285,193	\$0	\$0
\$0	\$0	\$0
\$5,959,105	\$19,318	\$1,298,300

\$214,244	\$0	\$0
\$7,253,250	\$0	\$0
\$625,625	\$0	\$0
\$0	\$0	\$0
\$8,093,120	\$0	\$0

\$540,441	\$0	\$0
\$540,441	\$0	\$0

\$4,159,995	\$0	\$0
\$4,159,995	\$0	\$0

\$77,700	\$0	\$0
\$77,700	\$0	\$0

\$17,116	\$0	\$0
\$17,116	\$0	\$0

\$86	\$0	\$0
\$86	\$0	\$0

\$17,116	\$0	\$0
\$214,244	\$0	\$0
\$11,953,686	\$0	\$0
\$625,625	\$0	\$0
\$86	\$0	\$0
\$77,700	\$0	\$0
\$0	\$0	\$0
\$12,888,458	\$0	\$0

\$112,376	\$0	\$0
\$1,191,185	\$0	\$0
\$1,303,561	\$0	\$0

\$13,249	\$0	\$0
\$75,075	\$0	\$0
\$88,324	\$0	\$0

\$3,545,346	\$0	\$0
\$3,545,346	\$0	\$0

\$7,992	\$0	\$0
\$7,992	\$0	\$0

\$1,085,531	\$0	\$0
\$1,085,531	\$0	\$0

\$7,992	\$0	\$0
\$7,992	\$0	\$0

\$86	\$0	\$0
\$86	\$0	\$0

\$86	\$0	\$0
\$1,219,149	\$0	\$0
\$4,819,598	\$0	\$0
\$6,038,833	\$0	\$0

\$0	\$0	\$15,086,397
\$0	\$0	\$15,086,397

\$0	\$430,990	\$1,590,324
\$0	\$430,990	\$1,590,324

\$0	\$0	\$24,093
\$0	\$0	\$24,093

\$0	\$2,148,256	\$9,825,910
\$0	\$2,148,256	\$9,825,910

\$0	\$2,107,880	\$7,788,271
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\$0	\$2,107,880	\$7,788,271
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\$0	\$381,526	\$1,407,552
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\$0	\$381,526	\$1,407,552
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\$0	\$0	\$0
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\$268,071	\$0	\$977,752
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\$268,071	\$0	\$977,752
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\$50,241	\$0	\$0
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\$50,241	\$0	\$0
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\$0	\$0	\$2,789,429
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\$0	\$0	\$2,789,429
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\$0	\$0	\$372,584
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\$0	\$0	\$372,584
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\$0	\$0	\$784,320
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\$0	\$0	\$784,320
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\$0	\$5,068,652	\$39,668,880
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\$318,312	\$0	\$977,752
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\$318,312	\$5,068,652	\$40,646,633
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\$0	\$0		\$0
\$0	\$0		\$0

\$0	\$0		\$151,096
\$0	\$0		\$151,096

\$0	\$0		\$151,096
\$0	\$0		\$151,096

\$0	\$5,849,708		\$134,034,090
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\$102,680	\$0		\$0
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\$5,590,201	\$0		\$0
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\$120,887	\$0		\$0
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\$1,473,001	\$0		\$0
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\$82,505	\$0		\$0
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\$17,116	\$0		\$0
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\$924,351	\$0		\$0
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\$214,244	\$0		\$0
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\$310,815	\$0		\$0
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\$16,527,275	\$0		\$0
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\$625,625	\$0		\$0
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\$328,795	\$0	\$0
\$0	\$95,255	\$0
\$118,383	\$0	\$0
\$464,129	\$0	\$0
\$713,775	\$1,390,272	\$0
\$85,452	\$0	\$0
\$33,695,291	\$0	\$0
\$86	\$0	\$0
\$7,228,213	\$0	\$0
\$77,700	\$0	\$0
\$0	\$0	\$0
\$86	\$0	\$0
\$1,255,243	\$0	\$0
\$5,120,395	\$0	\$0
\$318,312	\$0	\$977,752
\$4,030,579	\$0	\$0
\$0	\$0	\$0
\$79,425,139	\$7,335,235	\$135,011,842

FY 2020-21 Actual Expenditures - Department of Labor and Employment

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund
<i>*Data is through</i>					
01. Executive Director's Office, (A) Executive Director's Office,					
Personal Services	1000	General Fund - Unrestricted	\$6,954,577	62.8	\$134,070
Personal Services	115K	Donations - Labor and Employment	\$14,390	0.0	\$0
Personal Services	1300	Petroleum Storage Tank Fund	\$307,290	0.0	\$0
Personal Services	1380	Public Employee Social Security Contribution Fund	\$50,854	0.0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$980,323	0.0	\$0
Personal Services	2320	Employment Support Fund	\$2,090,123	0.0	\$0
Personal Services	24M0	Employment and Training Technology Fund	\$28,668	0.0	\$0
Personal Services	4160	Subsequent Injury Fund	\$6,115	0.0	\$0
Personal Services	4170	Major Medical Fund	\$57,791	0.0	\$0
Personal Services	7020	Unemployment Revenue Fund	\$144,745	0.0	\$0
Personal Services	VSCF		\$0	47.9	\$0
Subtotal FY 2020-21 - Personal Services			\$10,634,877	110.7	\$134,070
Workers' Compensation	1000	General Fund - Unrestricted	\$323,585	0.0	\$18,440
Workers' Compensation	1300	Petroleum Storage Tank Fund	\$16,213	0.0	\$0
Workers' Compensation	1370	Boiler Inspection Fund	\$3,342	0.0	\$0
Workers' Compensation	1420	Workmens' Compensation Cash Fund	\$23,766	0.0	\$0
Workers' Compensation	2320	Employment Support Fund	\$88,389	0.0	\$0
Workers' Compensation	4160	Subsequent Injury Fund	\$1,710	0.0	\$0
Workers' Compensation	4170	Major Medical Fund	\$1,821	0.0	\$0
Workers' Compensation	7020	Unemployment Revenue Fund	\$6,578	0.0	\$0

Subtotal FY 2020-21 - Workers' Compensation			\$465,403	0.0	\$18,440
Operating Expenses	1000	General Fund - Unrestricted	\$1,370,975	0.0	\$17,065
Operating Expenses	115K	Donations - Labor and Employment	\$4,027	0.0	\$0
Operating Expenses	1300	Petroleum Storage Tank Fund	\$62,234	0.0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$181	0.0	\$0
Operating Expenses	1380	Public Employee Social Security Contribution Fund	\$1,491	0.0	\$0
Operating Expenses	1410	Public Safety Inspection Fund	\$0	0.0	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$138,132	0.0	\$0
Operating Expenses	2320	Employment Support Fund	\$487,279	0.0	\$0
Operating Expenses	24M0	Employment and Training Technology Fund	\$3,338	0.0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$1,926	0.0	\$0
Operating Expenses	4170	Major Medical Fund	\$11,851	0.0	\$0
Operating Expenses	7020	Unemployment Revenue Fund	\$26,462	0.0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$2,107,896	0.0	\$17,065
Legal Services	1000	General Fund - Unrestricted	\$570,257	0.0	\$5,629
Legal Services	115K	Donations - Labor and Employment	\$1,327	0.0	\$0
Legal Services	1300	Petroleum Storage Tank Fund	\$52,559	0.0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$23,026	0.0	\$0
Legal Services	1370	Boiler Inspection Fund	\$11,650	0.0	\$0
Legal Services	1380	Public Employee Social Security Contribution Fund	\$164	0.0	\$0
Legal Services	1420	Workmens' Compensation Cash Fund	\$110,301	0.0	\$0
Legal Services	2320	Employment Support Fund	\$163,289	0.0	\$0
Legal Services	24M0	Employment and Training Technology Fund	\$2,322	0.0	\$0
Legal Services	4160	Subsequent Injury Fund	\$4,397	0.0	\$0

Legal Services	4170	Major Medical Fund	\$19,858	0.0	\$0
Legal Services	7020	Unemployment Revenue Fund	\$12,541	0.0	\$0
Subtotal FY 2020-21 - Legal Services			\$971,691	0.0	\$5,629
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$101,737	0.0	\$6,603
Payment To Risk Management And Property Funds	1300	Petroleum Storage Tank Fund	\$2,486	0.0	\$0
Payment To Risk Management And Property Funds	1370	Boiler Inspection Fund	\$513	0.0	\$0
Payment To Risk Management And Property Funds	1420	Workmens' Compensation Cash Fund	\$8,207	0.0	\$0
Payment To Risk Management And Property Funds	2320	Employment Support Fund	\$18,583	0.0	\$0
Payment To Risk Management And Property Funds	4160	Subsequent Injury Fund	\$218	0.0	\$0
Payment To Risk Management And Property Funds	4170	Major Medical Fund	\$323	0.0	\$0
Payment To Risk Management And Property Funds	7020	Unemployment Revenue Fund	\$1,009	0.0	\$0
Subtotal FY 2020-21 - Payment To Risk Management And Property Funds			\$133,076	0.0	\$6,603
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$71,879	0.0	\$11,015
Vehicle Lease Payments	115K	Donations - Labor and Employment	(\$3)	0.0	\$0
Vehicle Lease Payments	1300	Petroleum Storage Tank Fund	\$35,810	0.0	\$0
Vehicle Lease Payments	1370	Boiler Inspection Fund	\$31,553	0.0	\$0
Vehicle Lease Payments	1380	Public Employee Social Security Contribution Fund	\$0	0.0	\$0
Vehicle Lease Payments	13D0	Conveyance Safety Fund	\$2,502	0.0	\$0
Vehicle Lease Payments	1410	Public Safety Inspection Fund	\$9,223	0.0	\$0

Vehicle Lease Payments	1420	Workmens' Compensation Cash Fund	\$24	0.0	\$0
Vehicle Lease Payments	2320	Employment Support Fund	\$22,604	0.0	\$0
Vehicle Lease Payments	24M0	Employment and Training Technology Fund	\$23	0.0	\$0
Vehicle Lease Payments	4160	Subsequent Injury Fund	(\$5)	0.0	\$0
Vehicle Lease Payments	4170	Major Medical Fund	(\$2)	0.0	\$0
Vehicle Lease Payments	7020	Unemployment Revenue Fund	\$20	0.0	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$173,628	0.0	\$11,015

Leased Space	1000	General Fund - Unrestricted	\$3,495,981	0.0	\$432,972
Leased Space	115K	Donations - Labor and Employment	\$18,152	0.0	\$0
Leased Space	1300	Petroleum Storage Tank Fund	\$278,006	0.0	\$0
Leased Space	1370	Boiler Inspection Fund	\$32,114	0.0	\$0
Leased Space	1380	Public Employee Social Security Contribution Fund	\$301	0.0	\$0
Leased Space	13D0	Conveyance Safety Fund	\$103,498	0.0	\$0
Leased Space	1410	Public Safety Inspection Fund	\$14,296	0.0	\$0
Leased Space	1420	Workmens' Compensation Cash Fund	\$969,489	0.0	\$0
Leased Space	2320	Employment Support Fund	\$950,357	0.0	\$0
Leased Space	24M0	Employment and Training Technology Fund	\$131,288	0.0	\$0
Leased Space	4160	Subsequent Injury Fund	\$4,571	0.0	\$0
Leased Space	4170	Major Medical Fund	\$63,843	0.0	\$0
Leased Space	7020	Unemployment Revenue Fund	\$24,131	0.0	\$0
Subtotal FY 2020-21 - Leased Space			\$6,086,028	0.0	\$432,972

Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$13,986	0.0	\$5,125
Capitol Complex Leased Space	1300	Petroleum Storage Tank Fund	\$16,140	0.0	\$0
Capitol Complex Leased Space	2320	Employment Support Fund	\$7,790	0.0	\$0

Subtotal FY 2020-21 - Capitol Complex Leased Space			\$37,916	0.0	\$5,125
Payments to OIT	1000	General Fund - Unrestricted	\$7,395,783	0.0	\$3,209,632
Payments to OIT	115K	Donations - Labor and Employment	\$21,497	0.0	\$0
Payments to OIT	1300	Petroleum Storage Tank Fund	\$455,551	0.0	\$0
Payments to OIT	1380	Public Employee Social Security Contribution Fund	\$2,692	0.0	\$0
Payments to OIT	1420	Workmens' Compensation Cash Fund	\$680,982	0.0	\$0
Payments to OIT	2320	Employment Support Fund	\$4,814,008	0.0	\$0
Payments to OIT	24M0	Employment and Training Technology Fund	\$37,920	0.0	\$0
Payments to OIT	4160	Subsequent Injury Fund	\$9,550	0.0	\$0
Payments to OIT	4170	Major Medical Fund	\$86,680	0.0	\$0
Payments to OIT	7020	Unemployment Revenue Fund	\$211,102	0.0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$13,715,764	0.0	\$3,209,632
CORE Operations	1000	General Fund - Unrestricted	\$346,665	0.0	\$0
CORE Operations	115K	Donations - Labor and Employment	\$252	0.0	\$0
CORE Operations	1300	Petroleum Storage Tank Fund	\$18,543	0.0	\$0
CORE Operations	1380	Public Employee Social Security Contribution Fund	\$14	0.0	\$0
CORE Operations	1420	Workmens' Compensation Cash Fund	\$47,088	0.0	\$0
CORE Operations	2320	Employment Support Fund	\$95,232	0.0	\$0
CORE Operations	24M0	Employment and Training Technology Fund	\$248	0.0	\$0
CORE Operations	4160	Subsequent Injury Fund	\$90	0.0	\$0
CORE Operations	4170	Major Medical Fund	\$845	0.0	\$0
CORE Operations	7020	Unemployment Revenue Fund	\$1,420	0.0	\$0
Subtotal FY 2020-21 - CORE Operations			\$510,397	0.0	\$0

Utilities	1000	General Fund - Unrestricted	\$205,388	0.0	\$0
Subtotal FY 2020-21 - Utilities			\$205,388	0.0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$93,860	0.0	\$0
Information Technology Asset Maintenance	115K	Donations - Labor and Employment	\$202	0.0	\$0
Information Technology Asset Maintenance	1300	Petroleum Storage Tank Fund	\$6,549	0.0	\$0
Information Technology Asset Maintenance	1380	Public Employee Social Security Contribution Fund	\$58	0.0	\$0
Information Technology Asset Maintenance	1420	Workmens' Compensation Cash Fund	\$10,131	0.0	\$0
Information Technology Asset Maintenance	2320	Employment Support Fund	\$40,501	0.0	\$0
Information Technology Asset Maintenance	24M0	Employment and Training Technology Fund	\$1,216	0.0	\$0
Information Technology Asset Maintenance	4160	Subsequent Injury Fund	\$114	0.0	\$0
Information Technology Asset Maintenance	4170	Major Medical Fund	\$1,322	0.0	\$0
Subtotal FY 2020-21 - Information Technology Asset Maintenance			\$153,953	0.0	\$0
Statewide Indirect Cost Assessment	1000	General Fund - Unrestricted	\$319,578	0.0	\$0
Statewide Indirect Cost Assessment	115K	Donations - Labor and Employment	\$961	0.0	\$0
Statewide Indirect Cost Assessment	1300	Petroleum Storage Tank Fund	\$20,114	0.0	\$0
Statewide Indirect Cost Assessment	1380	Public Employee Social Security Contribution Fund	\$29	0.0	\$0
Statewide Indirect Cost Assessment	1420	Workmens' Compensation Cash Fund	\$30,773	0.0	\$0
Statewide Indirect Cost Assessment	2320	Employment Support Fund	\$109,627	0.0	\$0
Statewide Indirect Cost Assessment	24M0	Employment and Training Technology Fund	\$456	0.0	\$0

Statewide Indirect Cost Assessment	4160	Subsequent Injury Fund	\$9,653	0.0	\$0
Statewide Indirect Cost Assessment	4170	Major Medical Fund	\$13,175	0.0	\$0
Statewide Indirect Cost Assessment	7020	Unemployment Revenue Fund	\$9,072	0.0	\$0
Subtotal FY 2020-21 - Statewide Indirect Cost Assessment			\$513,438	0.0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$21,264,251	62.8	\$3,840,551
	115K	Donations - Labor and Employment	\$60,805	0.0	\$0
	1300	Petroleum Storage Tank Fund	\$1,271,495	0.0	\$0
	1310	COVID Heroes Collaboration Fund	\$23,026	0.0	\$0
	1370	Boiler Inspection Fund	\$79,353	0.0	\$0
	1380	Public Employee Social Security Contribution Fund	\$55,603	0.0	\$0
	13D0	Conveyance Safety Fund	\$106,000	0.0	\$0
	1410	Public Safety Inspection Fund	\$23,519	0.0	\$0
	1420	Workmens' Compensation Cash Fund	\$2,999,216	0.0	\$0
	2320	Employment Support Fund	\$8,887,781	0.0	\$0
	24M0	Employment and Training Technology Fund	\$205,479	0.0	\$0
	4160	Subsequent Injury Fund	\$38,339	0.0	\$0
	4170	Major Medical Fund	\$257,507	0.0	\$0
	7020	Unemployment Revenue Fund	\$437,080	0.0	\$0
	VSCF		\$0	47.9	\$0
Total For:	01. Executive Director's Office, (A)	Executive Director's Office,	\$35,709,455	110.7	\$3,840,551

02. Division of Unemployment Insurance, (A) Unemployment Insurance,

Program Costs	1000	General Fund - Unrestricted	\$87,881,758	346.5	\$0
Program Costs	2320	Employment Support Fund	\$10,193,283	0.0	\$0

Program Costs	7020	Unemployment Revenue Fund	\$3,042,648	17.6	\$0
Program Costs	VSCF		\$0	120.0	\$0
Subtotal FY 2020-21 - Program Costs			\$101,117,689	484.1	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$87,881,758	346.5	\$0
	2320	Employment Support Fund	\$10,193,283	0.0	\$0
	7020	Unemployment Revenue Fund	\$3,042,648	17.6	\$0
	VSCF		\$0	120.0	\$0
Total For: 02. Division of Unemployment Insurance, (A) Unemployment Insurance,			\$101,117,689	484.1	\$0

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training

State Operations	1000	General Fund - Unrestricted	\$4,728,313	15.8	\$31,216
State Operations	1360	Displaced Homemakers	\$22,233	0.0	\$0
State Operations	2320	Employment Support Fund	\$3,128,063	93.4	\$0
Subtotal FY 2020-21 - State Operations			\$7,878,609	109.2	\$31,216

One-stop County Contracts	1000	General Fund - Unrestricted	\$8,302,708	35.0	\$0
One-stop County Contracts	2320	Employment Support Fund	\$10,487,665	0.0	\$0
Subtotal FY 2020-21 - One-stop County Contracts			\$18,790,373	35.0	\$0

Trade Adjustment Assistance Program	1000	General Fund - Unrestricted	\$1,835,990	0.0	\$0
Subtotal FY 2020-21 - Trade Adjustment Assistance Program			\$1,835,990	0.0	\$0

Workforce Investment Act	1000	General Fund - Unrestricted	\$28,058,474	51.2	\$0
Subtotal FY 2020-21 - Workforce Investment Act			\$28,058,474	51.2	\$0

Workforce Development Council	1000	General Fund - Unrestricted	\$1,208,267	7.5	\$569,154
Subtotal FY 2020-21 - Workforce Development Council			\$1,208,267	7.5	\$569,154
Workforce Improvement Grants	1000	General Fund - Unrestricted	\$799,977	0.0	\$0
Subtotal FY 2020-21 - Workforce Improvement Grants			\$799,977	0.0	\$0
Colorado Veterans' Service-to-Career Pilot	15RS	Marijuana Tax Cash Fund	\$369,950	0.0	\$0
Subtotal FY 2020-21 - Colorado Veterans' Service-to-Career Pilot			\$369,950	0.0	\$0
Skilled Worker Outreach, Recruitment and Key Training Prog.	2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$2,574,479	0.0	\$0
Subtotal FY 2020-21 - Skilled Worker Outreach, Recruitment and Key Training Prog.			\$2,574,479	0.0	\$0
Hospitality Education Grant Program	1000	General Fund - Unrestricted	\$401,947	0.5	\$401,947
Subtotal FY 2020-21 - Hospitality Education Grant Program			\$401,947	0.5	\$401,947
Employment Support Job Retention Services Program	15ES	Employment Support and Job Retention Services Cash Fund	\$358,163	0.5	\$0
Subtotal FY 2020-21 - Employment Support Job Retention Services Program			\$358,163	0.5	\$0
Just Transition	1000	General Fund - Unrestricted	\$158,352	3.5	\$158,352
Just Transition	15JT	Just Transition Cash Fund	\$162,689	0.0	\$0
Subtotal FY 2020-21 - Just Transition			\$321,041	3.5	\$158,352
Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$45,494,028	113.5	\$1,160,669
	1360	Displaced Homemakers	\$22,233	0.0	\$0
	15ES	Employment Support and Job Retention Services C	\$358,163	0.5	\$0

	15JT Just Transition Cash Fund		\$162,689	0.0	\$0
	15RS Marijuana Tax Cash Fund		\$369,950	0.0	\$0
	2011 Skilled Worker Outreach Recruitment & Key Trainin		\$2,574,479	0.0	\$0
	2320 Employment Support Fund		\$13,615,728	93.4	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1)					
Total For:	Employment and Training		\$62,597,268	207.4	\$1,160,669

04. Division of Labor Standards and Statistics, (A) Labor Standards,

Program Costs	1000	General Fund - Unrestricted	\$655,405	0.0	\$655,405
Program Costs	1310	COVID Heroes Collaboration Fund	\$389,558	5.0	\$0
Program Costs	2320	Employment Support Fund	\$2,880,577	36.5	\$0
Subtotal FY 2020-21 - Program Costs			\$3,925,540	41.5	\$655,405

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$655,405	0.0	\$655,405
	1310	COVID Heroes Collaboration Fund	\$389,558	5.0	\$0
	2320	Employment Support Fund	\$2,880,577	36.5	\$0
Total For:	04. Division of Labor Standards and Statistics, (A) Labor Standards,		\$3,925,540	41.5	\$655,405

04. Division of Labor Standards and Statistics, (B) Labor Market Information,

Program Costs	1000	General Fund - Unrestricted	\$2,740,889	30.3	\$0
Subtotal FY 2020-21 - Program Costs			\$2,740,889	30.3	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$2,740,889	30.3	\$0
Total For:	04. Division of Labor Standards and Statistics, (B) Labor Market Information,		\$2,740,889	30.3	\$0

05. Division of Oil and Public Safety, (A) Oil and Public Safety,

Personal Services	1000	General Fund - Unrestricted	\$948,125	0.0	\$0
Personal Services	1300	Petroleum Storage Tank Fund	\$3,059,235	0.0	\$0
Personal Services	1370	Boiler Inspection Fund	\$1,157,347	0.0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$570,742	0.0	\$0
Personal Services	1410	Public Safety Inspection Fund	\$236,084	0.0	\$0
Personal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$235,253	0.0	\$0
Personal Services	VSCF		\$0	68.0	\$0
Subtotal FY 2020-21 - Personal Services			\$6,206,787	68.0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$30,595	0.0	\$0
Operating Expenses	1300	Petroleum Storage Tank Fund	\$222,606	0.0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$90,486	0.0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$66,446	0.0	\$0
Operating Expenses	1410	Public Safety Inspection Fund	\$11,581	0.0	\$0
Operating Expenses	1440	Liquefied Petroleum Gas Inspection Fund	\$43,458	0.0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$465,170	0.0	\$0

Underground Damage Prevention Safety Commission	1000	General Fund - Unrestricted	\$123,653	1.5	\$123,653
Subtotal FY 2020-21 - Underground Damage Prevention Safety Commission			\$123,653	1.5	\$123,653

Long Bill Group Totals

1000	General Fund - Unrestricted	\$1,102,373	1.5	\$123,653
1300	Petroleum Storage Tank Fund	\$3,281,841	0.0	\$0
1370	Boiler Inspection Fund	\$1,247,833	0.0	\$0
13D0	Conveyance Safety Fund	\$637,188	0.0	\$0

	1410	Public Safety Inspection Fund	\$247,665	0.0	\$0
	1440	Liquefied Petroleum Gas Inspection Fund	\$278,711	0.0	\$0
		VSCF	\$0	68.0	\$0
Total For:	05. Division of Oil and Public Safety, (A) Oil and Public Safety,		\$6,795,611	69.5	\$123,653

06. Division of Workers' Compensation, (A) Workers' Compensation,

Personal Services	1400	Workmens' Compensation Self-Insurance Fund	\$62,764	0.0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$7,441,592	0.0	\$0
Personal Services	1430	Workmens' Compensation Cost Containment Fund	\$306,367	0.0	\$0
Personal Services		VSCF	\$0	95.0	\$0
Subtotal FY 2020-21 - Personal Services			\$7,810,722	95.0	\$0

Operating Expenses	1420	Workmens' Compensation Cash Fund	\$641,969	0.0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$641,969	0.0	\$0

Administrative Law Judge Services	1420	Workmens' Compensation Cash Fund	\$4,061,922	0.0	\$0
Subtotal FY 2020-21 - Administrative Law Judge Services			\$4,061,922	0.0	\$0

Physicians Accreditation	2590	Physicians Accreditation Program Fund	\$92,623	0.0	\$0
Subtotal FY 2020-21 - Physicians Accreditation			\$92,623	0.0	\$0

Utilization Review	1390	Utilization Review	\$5,063	0.0	\$0
Subtotal FY 2020-21 - Utilization Review			\$5,063	0.0	\$0

Long Bill Group Totals

	1390	Utilization Review	\$5,063	0.0	\$0
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	1400 Workmens' Compensation Self-Insurance Fund		\$62,764	0.0	\$0
	1420 Workmens' Compensation Cash Fund		\$12,145,483	0.0	\$0
	1430 Workmens' Compensation Cost Containment Fund		\$306,367	0.0	\$0
	2590 Physicians Accreditation Program Fund		\$92,623	0.0	\$0
	VSCF		\$0	95.0	\$0
Total For:	06. Division of Workers' Compensation, (A) Workers' Compensation,		\$12,612,299	95.0	\$0

06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,

Personal Services	4160	Subsequent Injury Fund	\$327,598	0.0	\$0
Personal Services	4170	Major Medical Fund	\$1,162,040	16.0	\$0
Subtotal FY 2020-21 - Personal Services			\$1,489,638	16.0	\$0

Operating Expenses	4160	Subsequent Injury Fund	\$8,442	0.0	\$0
Operating Expenses	4170	Major Medical Fund	\$74,134	0.0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$82,576	0.0	\$0

Major Medical Benefits	4170	Major Medical Fund	\$2,530,503	0.0	\$0
Subtotal FY 2020-21 - Major Medical Benefits			\$2,530,503	0.0	\$0

Subsequent Injury Benefits	4160	Subsequent Injury Fund	\$910,394	0.0	\$0
Subtotal FY 2020-21 - Subsequent Injury Benefits			\$910,394	0.0	\$0

Long Bill Group Totals

	4160	Subsequent Injury Fund	\$1,246,434	0.0	\$0
	4170	Major Medical Fund	\$3,766,677	16.0	\$0
Total For:	06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,		\$5,013,112	16.0	\$0

07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,

Personal Services	1000	General Fund - Unrestricted	\$19,359,610	223.7	\$4,504,017
Subtotal FY 2020-21 - Personal Services			\$19,359,610	223.7	\$4,504,017
Operating Expenses	1000	General Fund - Unrestricted	\$1,680,528	0.0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$1,680,528	0.0	\$0
Administrative Law Judges	1000	General Fund - Unrestricted	\$36,737	0.0	\$9,973
Subtotal FY 2020-21 - Administrative Law Judges			\$36,737	0.0	\$9,973
Vocational Rehabilitation Services	1000	General Fund - Unrestricted	\$11,733,029	0.0	\$1,143,739
Subtotal FY 2020-21 - Vocational Rehabilitation Services			\$11,733,029	0.0	\$1,143,739
School to Work Alliance Program	1000	General Fund - Unrestricted	\$11,276,860	0.0	\$0
Subtotal FY 2020-21 - School to Work Alliance Program			\$11,276,860	0.0	\$0
Vocational Rehabilitation Mental Health Services	1000	General Fund - Unrestricted	\$1,676,978	0.0	\$0
Subtotal FY 2020-21 - Vocational Rehabilitation Mental Health Services			\$1,676,978	0.0	\$0
Business Enterprises Program for People Who Are Blind	1000	General Fund - Unrestricted	\$0	6.0	\$0
Business Enterprises Program for People Who Are Blind	5040	Business Enterprise Program	\$294,925	0.0	\$0
Subtotal FY 2020-21 - Business Enterprises Program for People Who Are Blind			\$294,925	6.0	\$0
Business Enterprises Program	5040	Business Enterprise Program	(\$13,045)	0.0	\$0
Subtotal FY 2020-21 - Business Enterprises Program			(\$13,045)	0.0	\$0

Federal Social Security Reimbursements	1000	General Fund - Unrestricted	\$5,131,939	0.0	\$0
Subtotal FY 2020-21 - Federal Social Security Reimbursements			\$5,131,939	0.0	\$0
Older Blind Grants	1000	General Fund - Unrestricted	\$492,420	0.0	\$0
Subtotal FY 2020-21 - Older Blind Grants			\$492,420	0.0	\$0
Employment First Initiatives	1000	General Fund - Unrestricted	\$1,974,751	4.0	\$420,581
Subtotal FY 2020-21 - Employment First Initiatives			\$1,974,751	4.0	\$420,581
Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$53,362,852	233.7	\$6,078,310
	5040	Business Enterprise Program	\$281,880	0.0	\$0
Total For:	07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,		\$53,644,732	233.7	\$6,078,310

07. Division of Vocation Rehabilitation, (B) Office of Independent Living,

Program Costs	1000	General Fund - Unrestricted	\$231,273	4.0	\$231,273
Subtotal FY 2020-21 - Program Costs			\$231,273	4.0	\$231,273
Independent Living Services	1000	General Fund - Unrestricted	\$6,453,907	0.0	\$6,132,729
Subtotal FY 2020-21 - Independent Living Services			\$6,453,907	0.0	\$6,132,729
Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$6,685,179	4.0	\$6,364,002
Total For:	07. Division of Vocation Rehabilitation, (B) Office of Independent Living,		\$6,685,179	4.0	\$6,364,002

08. Division of Family Medical Leave Insurance Program, (A) Division of Family Medical Leave Insurance Program,

Program Costs	FMLI	Family Medical Leave Insurance Fund	\$64,991	0.5	\$0
Subtotal FY 2020-21 - Program Costs			\$64,991	0.5	\$0

Long Bill Group Totals

	FMLI	Family Medical Leave Insurance Fund	\$64,991	0.5	\$0
Total For:	08. Division of Family Medical Leave Insurance Program, (A) Division of Family Medical Leave Insurance Program,		\$64,991	0.5	\$0

Cabinet Totals

1000	General Fund - Unrestricted	\$219,186,735	792.3	\$18,222,589
115K	Donations - Labor and Employment	\$60,805	0.0	\$0
1300	Petroleum Storage Tank Fund	\$4,553,336	0.0	\$0
1310	COVID Heroes Collaboration Fund	\$412,584	5.0	\$0
1360	Displaced Homemakers	\$22,233	0.0	\$0
1370	Boiler Inspection Fund	\$1,327,186	0.0	\$0
1380	Public Employee Social Security Contribution Fund	\$55,603	0.0	\$0
1390	Utilization Review	\$5,063	0.0	\$0
13D0	Conveyance Safety Fund	\$743,188	0.0	\$0
1400	Workmens' Compensation Self-Insurance Fund	\$62,764	0.0	\$0
1410	Public Safety Inspection Fund	\$271,184	0.0	\$0
1420	Workmens' Compensation Cash Fund	\$15,144,699	0.0	\$0
1430	Workmens' Compensation Cost Containment Fund	\$306,367	0.0	\$0
1440	Liquefied Petroleum Gas Inspection Fund	\$278,711	0.0	\$0
15ES	Employment Support and Job Retention Services Cash Fund	\$358,163	0.5	\$0
15JT	Just Transition Cash Fund	\$162,689	0.0	\$0

15RS	Marijuana Tax Cash Fund	\$369,950	0.0	\$0
2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$2,574,479	0.0	\$0
2320	Employment Support Fund	\$35,577,369	129.9	\$0
24M0	Employment and Training Technology Fund	\$205,479	0.0	\$0
2590	Physicians Accreditation Program Fund	\$92,623	0.0	\$0
4160	Subsequent Injury Fund	\$1,284,773	0.0	\$0
4170	Major Medical Fund	\$4,024,185	16.0	\$0
5040	Business Enterprise Program	\$281,880	0.0	\$0
7020	Unemployment Revenue Fund	\$3,479,728	17.6	\$0
FMLI	Family Medical Leave Insurance Fund	\$64,991	0.5	\$0
VSCF		\$0	330.9	\$0
Total FY 2020-21 - Department of Labor and Employment		\$290,906,765	1292.7	\$18,222,589

Schedule 4B

Cash Funds	Reappropriated Funds	Federal Funds
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th Accounting Period 15 //// Data is rounded to the nearest dollar

\$0	\$229,709	\$6,590,798
\$14,390	\$0	\$0
\$307,290	\$0	\$0
\$50,854	\$0	\$0
\$980,323	\$0	\$0
\$2,090,123	\$0	\$0
\$28,668	\$0	\$0
\$6,115	\$0	\$0
\$57,791	\$0	\$0
\$144,745	\$0	\$0
\$0	\$0	\$0
\$3,680,299	\$229,709	\$6,590,798
\$0	\$0	\$305,145
\$16,213	\$0	\$0
\$3,342	\$0	\$0
\$23,766	\$0	\$0
\$88,389	\$0	\$0
\$1,710	\$0	\$0
\$1,821	\$0	\$0
\$6,578	\$0	\$0

\$141,819	\$0	\$305,145
\$0	\$0	\$1,353,910
\$4,027	\$0	\$0
\$62,234	\$0	\$0
\$181	\$0	\$0
\$1,491	\$0	\$0
\$0	\$0	\$0
\$138,132	\$0	\$0
\$487,279	\$0	\$0
\$3,338	\$0	\$0
\$1,926	\$0	\$0
\$11,851	\$0	\$0
\$26,462	\$0	\$0
\$736,921	\$0	\$1,353,910
\$0	\$0	\$564,628
\$1,327	\$0	\$0
\$52,559	\$0	\$0
\$23,026	\$0	\$0
\$11,650	\$0	\$0
\$164	\$0	\$0
\$110,301	\$0	\$0
\$163,289	\$0	\$0
\$2,322	\$0	\$0
\$4,397	\$0	\$0

\$19,858	\$0	\$0
\$12,541	\$0	\$0
\$401,434	\$0	\$564,628

\$0	\$0	\$95,134
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\$2,486	\$0	\$0
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\$513	\$0	\$0
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\$8,207	\$0	\$0
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\$18,583	\$0	\$0
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\$218	\$0	\$0
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\$323	\$0	\$0
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\$1,009	\$0	\$0
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\$31,339	\$0	\$95,134
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\$0	\$0	\$60,864
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(\$3)	\$0	\$0
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\$35,810	\$0	\$0
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\$31,553	\$0	\$0
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\$0	\$0	\$0
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\$2,502	\$0	\$0
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\$9,223	\$0	\$0
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\$24	\$0	\$0
\$22,604	\$0	\$0
\$23	\$0	\$0
(\$5)	\$0	\$0
(\$2)	\$0	\$0
\$20	\$0	\$0
\$101,748	\$0	\$60,864

\$0	\$0	\$3,063,009
\$18,152	\$0	\$0
\$278,006	\$0	\$0
\$32,114	\$0	\$0
\$301	\$0	\$0
\$103,498	\$0	\$0
\$14,296	\$0	\$0
\$969,489	\$0	\$0
\$950,357	\$0	\$0
\$131,288	\$0	\$0
\$4,571	\$0	\$0
\$63,843	\$0	\$0
\$24,131	\$0	\$0
\$2,590,047	\$0	\$3,063,009

\$0	\$0	\$8,861
\$16,140	\$0	\$0
\$7,790	\$0	\$0

\$23,930	\$0	\$8,861
\$0	\$156,485	\$4,029,666
\$21,497	\$0	\$0
\$455,551	\$0	\$0
\$2,692	\$0	\$0
\$680,982	\$0	\$0
\$4,814,008	\$0	\$0
\$37,920	\$0	\$0
\$9,550	\$0	\$0
\$86,680	\$0	\$0
\$211,102	\$0	\$0
\$6,319,982	\$156,485	\$4,029,666
\$0	\$0	\$346,665
\$252	\$0	\$0
\$18,543	\$0	\$0
\$14	\$0	\$0
\$47,088	\$0	\$0
\$95,232	\$0	\$0
\$248	\$0	\$0
\$90	\$0	\$0
\$845	\$0	\$0
\$1,420	\$0	\$0
\$163,732	\$0	\$346,665

\$0	\$0	\$205,388
\$0	\$0	\$205,388

\$0	\$0	\$93,860
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\$202	\$0	\$0
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\$6,549	\$0	\$0
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\$58	\$0	\$0
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\$10,131	\$0	\$0
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\$40,501	\$0	\$0
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\$1,216	\$0	\$0
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\$114	\$0	\$0
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\$1,322	\$0	\$0
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\$60,093	\$0	\$93,860
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\$0	\$0	\$319,578
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\$961	\$0	\$0
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\$20,114	\$0	\$0
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\$29	\$0	\$0
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\$30,773	\$0	\$0
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\$109,627	\$0	\$0
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\$456	\$0	\$0
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\$9,653	\$0	\$0
\$13,175	\$0	\$0
\$9,072	\$0	\$0
\$193,860	\$0	\$319,578

\$0	\$386,194	\$17,037,506
\$60,805	\$0	\$0
\$1,271,495	\$0	\$0
\$23,026	\$0	\$0
\$79,353	\$0	\$0
\$55,603	\$0	\$0
\$106,000	\$0	\$0
\$23,519	\$0	\$0
\$2,999,216	\$0	\$0
\$8,887,781	\$0	\$0
\$205,479	\$0	\$0
\$38,339	\$0	\$0
\$257,507	\$0	\$0
\$437,080	\$0	\$0
\$0	\$0	\$0
\$14,445,204	\$386,194	\$17,037,506

\$0	\$0	\$87,881,758
\$10,193,283	\$0	\$0

\$3,042,648	\$0	\$0
\$0	\$0	\$0
\$13,235,931	\$0	\$87,881,758

\$0	\$0	\$87,881,758
\$10,193,283	\$0	\$0
\$3,042,648	\$0	\$0
\$0	\$0	\$0
\$13,235,931	\$0	\$87,881,758

\$0	\$0	\$4,697,097
\$22,233	\$0	\$0
\$3,128,063	\$0	\$0
\$3,150,296	\$0	\$4,697,097

\$0	\$0	\$8,302,708
\$10,487,665	\$0	\$0
\$10,487,665	\$0	\$8,302,708

\$0	\$0	\$1,835,990
\$0	\$0	\$1,835,990

\$0	\$0	\$28,058,474
\$0	\$0	\$28,058,474

\$0	\$220,788	\$418,326
\$0	\$220,788	\$418,326

\$0	\$0	\$799,977
\$0	\$0	\$799,977

\$369,950	\$0	\$0
\$369,950	\$0	\$0

\$208,392	\$2,366,087	\$0
\$208,392	\$2,366,087	\$0

\$0	\$0	\$0
\$0	\$0	\$0

\$358,163	\$0	\$0
\$358,163	\$0	\$0

\$0	\$0	\$0
\$162,689	\$0	\$0
\$162,689	\$0	\$0

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\$0	\$220,788	\$44,112,571
\$22,233	\$0	\$0
\$358,163	\$0	\$0

\$162,689	\$0	\$0
\$369,950	\$0	\$0
\$208,392	\$2,366,087	\$0
\$13,615,728	\$0	\$0
\$14,737,153	\$2,586,875	\$44,112,571

\$0	\$0	\$0
\$389,558	\$0	\$0
\$2,880,577	\$0	\$0
\$3,270,135	\$0	\$0

\$0	\$0	\$0
\$389,558	\$0	\$0
\$2,880,577	\$0	\$0
\$3,270,135	\$0	\$0

\$0	\$0	\$2,740,889
\$0	\$0	\$2,740,889

\$0	\$0	\$2,740,889
\$0	\$0	\$2,740,889

\$0	\$7,284	\$940,841	
\$3,059,235	\$0	\$0	
\$1,157,347	\$0	\$0	
\$570,742	\$0	\$0	
\$236,084	\$0	\$0	
\$235,253	\$0	\$0	
\$0	\$0	\$0	
\$5,258,662	\$7,284	\$940,841	

\$0	\$0	\$30,595	
\$222,606	\$0	\$0	
\$90,486	\$0	\$0	
\$66,446	\$0	\$0	
\$11,581	\$0	\$0	
\$43,458	\$0	\$0	
\$434,576	\$0	\$30,595	

\$0	\$0	\$0	
\$0	\$0	\$0	

\$0	\$7,284	\$971,436	
\$3,281,841	\$0	\$0	
\$1,247,833	\$0	\$0	
\$637,188	\$0	\$0	

\$247,665	\$0	\$0
\$278,711	\$0	\$0
\$0	\$0	\$0
\$5,693,238	\$7,284	\$971,436

\$62,764	\$0	\$0
\$7,441,592	\$0	\$0
\$306,367	\$0	\$0
\$0	\$0	\$0
\$7,810,722	\$0	\$0

\$641,969	\$0	\$0
\$641,969	\$0	\$0

\$4,061,922	\$0	\$0
\$4,061,922	\$0	\$0

\$92,623	\$0	\$0
\$92,623	\$0	\$0

\$5,063	\$0	\$0
\$5,063	\$0	\$0

\$5,063	\$0	\$0
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\$62,764	\$0	\$0
\$12,145,483	\$0	\$0
\$306,367	\$0	\$0
\$92,623	\$0	\$0
\$0	\$0	\$0
\$12,612,299	\$0	\$0

\$327,598	\$0	\$0
\$1,162,040	\$0	\$0
\$1,489,638	\$0	\$0

\$8,442	\$0	\$0
\$74,134	\$0	\$0
\$82,576	\$0	\$0

\$2,530,503	\$0	\$0
\$2,530,503	\$0	\$0

\$910,394	\$0	\$0
\$910,394	\$0	\$0

\$1,246,434	\$0	\$0
\$3,766,677	\$0	\$0
\$5,013,112	\$0	\$0

\$0	\$0	\$14,855,593
\$0	\$0	\$14,855,593

\$0	\$376,899	\$1,303,629
\$0	\$376,899	\$1,303,629

\$0	\$0	\$26,764
\$0	\$0	\$26,764

\$0	\$1,163,518	\$9,425,771
\$0	\$1,163,518	\$9,425,771

\$0	\$1,867,711	\$9,409,149
\$0	\$1,867,711	\$9,409,149

\$0	\$357,196	\$1,319,782
\$0	\$357,196	\$1,319,782

\$0	\$0	\$0
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\$62,851	\$0	\$232,074
\$62,851	\$0	\$232,074

(\$13,045)	\$0	\$0
(\$13,045)	\$0	\$0

\$0	\$0	\$5,131,939
\$0	\$0	\$5,131,939

\$0	\$0	\$492,420
\$0	\$0	\$492,420

\$0	\$0	\$1,554,170
\$0	\$0	\$1,554,170

\$0	\$3,765,324	\$43,519,217
\$49,806	\$0	\$232,074
\$49,806	\$3,765,324	\$43,751,291

\$0	\$0	\$0
\$0	\$0	\$0

\$0	\$0	\$321,178
\$0	\$0	\$321,178

\$0	\$0	\$321,178
\$0	\$0	\$321,178

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\$64,991	\$0	\$0
\$64,991	\$0	\$0

\$64,991	\$0	\$0
\$64,991	\$0	\$0

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\$0	\$4,379,591	\$196,584,555
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\$60,805	\$0	\$0
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\$4,553,336	\$0	\$0
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\$412,584	\$0	\$0
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\$22,233	\$0	\$0
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\$1,327,186	\$0	\$0
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\$55,603	\$0	\$0
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\$5,063	\$0	\$0
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\$743,188	\$0	\$0
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\$62,764	\$0	\$0
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\$271,184	\$0	\$0
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\$15,144,699	\$0	\$0
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\$306,367	\$0	\$0
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\$278,711	\$0	\$0
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\$358,163	\$0	\$0
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\$162,689	\$0	\$0
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\$369,950	\$0	\$0
\$208,392	\$2,366,087	\$0
\$35,577,369	\$0	\$0
\$205,479	\$0	\$0
\$92,623	\$0	\$0
\$1,284,773	\$0	\$0
\$4,024,185	\$0	\$0
\$49,806	\$0	\$232,074
\$3,479,728	\$0	\$0
\$64,991	\$0	\$0
\$0	\$0	\$0
\$69,121,869	\$6,745,678	\$196,816,629

FY 2021-22 Initial Appropriation - Department of Labor and Employment

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund
01. Executive Director's Office, (A) Executive Director's Office,					
Personal Services	1000	General Fund - Unrestricted	\$5,082,237	62.8	\$107,802
Personal Services	1300	Petroleum Storage Tank Fund	\$431,695	0.0	\$0
Personal Services	1370	Boiler Inspection Fund	\$93,225	0.0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$1,502,085	0.0	\$0
Personal Services	2320	Employment Support Fund	\$2,524,847	0.0	\$0
Personal Services	4160	Subsequent Injury Fund	\$50,284	0.0	\$0
Personal Services	4170	Major Medical Fund	\$57,010	0.0	\$0
Personal Services	7020	Unemployment Revenue Fund	\$182,180	0.0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$135,948	47.9	\$0
Subtotal FY 2021-22 - Personal Services			\$10,059,511	110.7	\$107,802
Health, Life, And Dental	1000	General Fund - Unrestricted	\$8,889,520	0.0	\$969,089
Health, Life, And Dental	1300	Petroleum Storage Tank Fund	\$510,948	0.0	\$0
Health, Life, And Dental	1370	Boiler Inspection Fund	\$111,552	0.0	\$0
Health, Life, And Dental	1420	Workmens' Compensation Cash Fund	\$1,527,781	0.0	\$0
Health, Life, And Dental	2320	Employment Support Fund	\$2,304,828	0.0	\$0
Health, Life, And Dental	4160	Subsequent Injury Fund	\$48,634	0.0	\$0
Health, Life, And Dental	4170	Major Medical Fund	\$61,205	0.0	\$0
Health, Life, And Dental	7020	Unemployment Revenue Fund	\$186,780	0.0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$976	0.0	\$0
Subtotal FY 2021-22 - Health, Life, And Dental			\$13,642,224	0.0	\$969,089

Short-Term Disability	1000	General Fund - Unrestricted	\$82,082	0.0	\$8,627
Short-Term Disability	1300	Petroleum Storage Tank Fund	\$4,770	0.0	\$0
Short-Term Disability	1370	Boiler Inspection Fund	\$1,025	0.0	\$0
Short-Term Disability	1420	Workmens' Compensation Cash Fund	\$15,652	0.0	\$0
Short-Term Disability	2320	Employment Support Fund	\$21,819	0.0	\$0
Short-Term Disability	4160	Subsequent Injury Fund	\$534	0.0	\$0
Short-Term Disability	4170	Major Medical Fund	\$534	0.0	\$0
Short-Term Disability	7020	Unemployment Revenue Fund	\$2,083	0.0	\$0
Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	\$4	0.0	\$0
Subtotal FY 2021-22 - Short-Term Disability			\$128,503	0.0	\$8,627
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,582,253	0.0	\$271,324
Amortization Equalization Disbursement	1300	Petroleum Storage Tank Fund	\$153,574	0.0	\$0
Amortization Equalization Disbursement	1370	Boiler Inspection Fund	\$31,755	0.0	\$0
Amortization Equalization Disbursement	1420	Workmens' Compensation Cash Fund	\$504,447	0.0	\$0
Amortization Equalization Disbursement	2320	Employment Support Fund	\$572,187	0.0	\$0
Amortization Equalization Disbursement	4160	Subsequent Injury Fund	\$0	0.0	\$0
Amortization Equalization Disbursement	4170	Major Medical Fund	\$19,499	0.0	\$0
Amortization Equalization Disbursement	7020	Unemployment Revenue Fund	\$62,303	0.0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$121,854	0.0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$4,047,872	0.0	\$271,324
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,582,253	0.0	\$271,324
Supplemental Amortization Equalization Disbursement	1300	Petroleum Storage Tank Fund	\$256,261	0.0	\$0

Supplemental Amortization Equalization Disbursement	1370	Boiler Inspection Fund	\$15,292	0.0	\$0
Supplemental Amortization Equalization Disbursement	1420	Workmens' Compensation Cash Fund	\$313,107	0.0	\$0
Supplemental Amortization Equalization Disbursement	2320	Employment Support Fund	\$790,585	0.0	\$0
Supplemental Amortization Equalization Disbursement	4160	Subsequent Injury Fund	\$0	0.0	\$0
Supplemental Amortization Equalization Disbursement	4170	Major Medical Fund	\$16,341	0.0	\$0
Supplemental Amortization Equalization Disbursement	7020	Unemployment Revenue Fund	\$30,876	0.0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$43,157	0.0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$4,047,872	0.0	\$271,324
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,273,735	0.0	\$133,746
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$720,163	0.0	\$0
Subtotal FY 2021-22 - PERA Direct Distribution			\$1,993,898	0.0	\$133,746
Salary Survey	1000	General Fund - Unrestricted	\$1,689,554	0.0	\$181,449
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$1,081,734	0.0	\$0
Subtotal FY 2021-22 - Salary Survey			\$2,771,288	0.0	\$181,449
Shift Differential	1000	General Fund - Unrestricted	\$15,066	0.0	\$0
Subtotal FY 2021-22 - Shift Differential			\$15,066	0.0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$335,631	0.0	\$16,506
Workers' Compensation	1300	Petroleum Storage Tank Fund	\$13,129	0.0	\$0
Workers' Compensation	1370	Boiler Inspection Fund	\$2,717	0.0	\$0

Workers' Compensation	1420	Workmens' Compensation Cash Fund	\$43,077	0.0	\$0
Workers' Compensation	2320	Employment Support Fund	\$48,111	0.0	\$0
Workers' Compensation	4160	Subsequent Injury Fund	\$1,414	0.0	\$0
Workers' Compensation	4170	Major Medical Fund	\$1,414	0.0	\$0
Workers' Compensation	7020	Unemployment Revenue Fund	\$5,326	0.0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$13,741	0.0	\$0
Subtotal FY 2021-22 - Workers' Compensation			\$464,560	0.0	\$16,506
Operating Expenses	1000	General Fund - Unrestricted	\$1,085,053	0.0	\$17,065
Operating Expenses	1300	Petroleum Storage Tank Fund	\$71,190	0.0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$14,730	0.0	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$233,575	0.0	\$0
Operating Expenses	2320	Employment Support Fund	\$268,293	0.0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$7,666	0.0	\$0
Operating Expenses	4170	Major Medical Fund	\$7,666	0.0	\$0
Operating Expenses	7020	Unemployment Revenue Fund	\$28,880	0.0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$178,505	0.0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$1,895,558	0.0	\$17,065
Legal Services	1000	General Fund - Unrestricted	\$654,429	0.0	\$177,798
Legal Services	1300	Petroleum Storage Tank Fund	\$58,642	0.0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$76,752	0.0	\$0
Legal Services	1370	Boiler Inspection Fund	\$4,128	0.0	\$0
Legal Services	1420	Workmens' Compensation Cash Fund	\$22,117	0.0	\$0
Legal Services	2320	Employment Support Fund	\$183,410	0.0	\$0
Legal Services	28T0	Wage Theft Enforcement Fund	\$60,122	0.0	\$0
Legal Services	4160	Subsequent Injury Fund	\$8,313	0.0	\$0

Legal Services	4170	Major Medical Fund	\$11,354	0.0	\$0
Legal Services	7020	Unemployment Revenue Fund	\$6,953	0.0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$55,606	0.0	\$0
Subtotal FY 2021-22 - Legal Services			\$1,141,826	0.0	\$177,798
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$173,417	0.0	\$8,651
Payment To Risk Management And Property Funds	1300	Petroleum Storage Tank Fund	\$8,509	0.0	\$0
Payment To Risk Management And Property Funds	1370	Boiler Inspection Fund	\$1,760	0.0	\$0
Payment To Risk Management And Property Funds	1420	Workmens' Compensation Cash Fund	\$21,371	0.0	\$0
Payment To Risk Management And Property Funds	2320	Employment Support Fund	\$25,130	0.0	\$0
Payment To Risk Management And Property Funds	4160	Subsequent Injury Fund	\$919	0.0	\$0
Payment To Risk Management And Property Funds	4170	Major Medical Fund	\$919	0.0	\$0
Payment To Risk Management And Property Funds	7020	Unemployment Revenue Fund	\$3,452	0.0	\$0
Payment To Risk Management And Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0
Subtotal FY 2021-22 - Payment To Risk Management And Property Funds			\$235,477	0.0	\$8,651
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$75,171	0.0	\$14,511
Vehicle Lease Payments	1300	Petroleum Storage Tank Fund	\$27,434	0.0	\$0
Vehicle Lease Payments	1370	Boiler Inspection Fund	\$18,491	0.0	\$0
Vehicle Lease Payments	1380		\$0	0.0	\$0
Vehicle Lease Payments	1420	Workmens' Compensation Cash Fund	\$0	0.0	\$0

Vehicle Lease Payments	2320	Employment Support Fund	\$28,089	0.0	\$0
Vehicle Lease Payments	4170	Major Medical Fund	\$50	0.0	\$0
Vehicle Lease Payments	7020	Unemployment Revenue Fund	\$0	0.0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$42,516	0.0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$191,751	0.0	\$14,511

Leased Space	1000	General Fund - Unrestricted	\$3,835,533	0.0	\$432,972
Leased Space	1300	Petroleum Storage Tank Fund	\$203,983	0.0	\$0
Leased Space	1370	Boiler Inspection Fund	\$42,206	0.0	\$0
Leased Space	1420	Workmens' Compensation Cash Fund	\$669,268	0.0	\$0
Leased Space	2320	Employment Support Fund	\$894,043	0.0	\$0
Leased Space	4160	Subsequent Injury Fund	\$21,967	0.0	\$0
Leased Space	4170	Major Medical Fund	\$21,967	0.0	\$0
Leased Space	7020	Unemployment Revenue Fund	\$82,751	0.0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$714,651	0.0	\$0
Subtotal FY 2021-22 - Leased Space			\$6,486,369	0.0	\$432,972

Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$13,986	0.0	\$5,125
Capitol Complex Leased Space	1300	Petroleum Storage Tank Fund	\$13,677	0.0	\$0
Capitol Complex Leased Space	2320	Employment Support Fund	\$14,892	0.0	\$0
Subtotal FY 2021-22 - Capitol Complex Leased Space			\$42,555	0.0	\$5,125

Payments to OIT	1000	General Fund - Unrestricted	\$6,844,708	0.0	\$2,969,665
Payments to OIT	1300	Petroleum Storage Tank Fund	\$294,951	0.0	\$0
Payments to OIT	1370	Boiler Inspection Fund	\$78,249	0.0	\$0
Payments to OIT	1420	Workmens' Compensation Cash Fund	\$914,180	0.0	\$0
Payments to OIT	2320	Employment Support Fund	\$3,263,808	0.0	\$0

Payments to OIT	4160	Subsequent Injury Fund	\$52,376	0.0	\$0
Payments to OIT	4170	Major Medical Fund	\$45,779	0.0	\$0
Payments to OIT	7020	Unemployment Revenue Fund	\$203,461	0.0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$619,001	0.0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$12,316,513	0.0	\$2,969,665
CORE Operations	1000	General Fund - Unrestricted	\$291,773	0.0	\$0
CORE Operations	1300	Petroleum Storage Tank Fund	\$0	0.0	\$0
CORE Operations	1420	Workmens' Compensation Cash Fund	\$0	0.0	\$0
CORE Operations	2320	Employment Support Fund	\$0	0.0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$109,042	0.0	\$0
Subtotal FY 2021-22 - CORE Operations			\$400,815	0.0	\$0
Utilities	1000	General Fund - Unrestricted	\$260,309	0.0	\$0
Subtotal FY 2021-22 - Utilities			\$260,309	0.0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$149,383	0.0	\$0
Information Technology Asset Maintenance	1300	Petroleum Storage Tank Fund	\$14,706	0.0	\$0
Information Technology Asset Maintenance	1420	Workmens' Compensation Cash Fund	\$28,485	0.0	\$0
Information Technology Asset Maintenance	2320	Employment Support Fund	\$26,052	0.0	\$0
Subtotal FY 2021-22 - Information Technology Asset Maintenance			\$218,626	0.0	\$0
Immigration Legal Defense Fund 21-1194	1000	General Fund - Unrestricted	\$100,000	0.0	\$100,000
Subtotal FY 2021-22 - Immigration Legal Defense Fund 21-1194			\$100,000	0.0	\$100,000

Statewide Indirect Cost Assessment	1000	General Fund - Unrestricted	\$394,875	0.0	\$0
Statewide Indirect Cost Assessment	1300	Petroleum Storage Tank Fund	\$11,338	0.0	\$0
Statewide Indirect Cost Assessment	1370	Boiler Inspection Fund	\$2,191	0.0	\$0
Statewide Indirect Cost Assessment	1420	Workmens' Compensation Cash Fund	\$101,344	0.0	\$0
Statewide Indirect Cost Assessment	2320	Employment Support Fund	\$106,394	0.0	\$0
Statewide Indirect Cost Assessment	4160	Subsequent Injury Fund	\$4,499	0.0	\$0
Statewide Indirect Cost Assessment	4170	Major Medical Fund	\$19,223	0.0	\$0
Statewide Indirect Cost Assessment	7020	Unemployment Revenue Fund	\$25,537	0.0	\$0
Statewide Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$29,860	0.0	\$0
Subtotal FY 2021-22 - Statewide Indirect Cost Assessment			\$695,261	0.0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$36,410,968	62.8	\$5,685,654
	1300	Petroleum Storage Tank Fund	\$2,074,807	0.0	\$0
	1310	COVID Heroes Collaboration Fund	\$76,752	0.0	\$0
	1370	Boiler Inspection Fund	\$417,321	0.0	\$0
	1380		\$0	0.0	\$0
	1420	Workmens' Compensation Cash Fund	\$5,896,489	0.0	\$0
	2320	Employment Support Fund	\$11,072,488	0.0	\$0
	28T0	Wage Theft Enforcement Fund	\$60,122	0.0	\$0
	4160	Subsequent Injury Fund	\$196,606	0.0	\$0
	4170	Major Medical Fund	\$262,961	0.0	\$0
	7020	Unemployment Revenue Fund	\$820,582	0.0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$3,866,758	47.9	\$0
Total For:	01. Executive Director's Office, (A) Executive Director's Office,		\$61,155,854	110.7	\$5,685,654

01. Executive Director's Office, (B) Special Purpose,

State Apprenticeship Agency	1000	General Fund - Unrestricted	\$321,579	3.1	\$321,579
Subtotal FY 2021-22 - State Apprenticeship Agency			\$321,579	3.1	\$321,579

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$321,579	3.1	\$321,579
Total For:	01. Executive Director's Office, (B) Special Purpose,		\$321,579	3.1	\$321,579

02. Division of Unemployment Insurance, (A) Unemployment Insurance,

Program Costs	1000	General Fund - Unrestricted	\$59,211,348	346.5	\$5,741
Program Costs	21U0	Employee Leasing Company Certification Fund	\$0	0.0	\$0
Program Costs	2320	Employment Support Fund	\$9,534,917	0.3	\$0
Program Costs	7020	Unemployment Revenue Fund	\$3,126,628	17.6	\$0
Program Costs	VSCF	Various Sources of Cash Clearing Fund	\$200,724	120.0	\$0
Subtotal FY 2021-22 - Program Costs			\$72,073,617	484.4	\$5,741

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$59,211,348	346.5	\$5,741
	21U0	Employee Leasing Company Certification Fund	\$0	0.0	\$0
	2320	Employment Support Fund	\$9,534,917	0.3	\$0
	7020	Unemployment Revenue Fund	\$3,126,628	17.6	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$200,724	120.0	\$0
Total For:	02. Division of Unemployment Insurance, (A) Unemployment Insurance,		\$72,073,617	484.4	\$5,741

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training

State Operations	1000	General Fund - Unrestricted	\$3,455,817	15.8	\$24,869
State Operations	2320	Employment Support Fund	\$3,050,911	93.4	\$0
State Operations	VSCF	Various Sources of Cash Clearing Fund	\$146,295	0.0	\$0
Subtotal FY 2021-22 - State Operations			\$6,653,023	109.2	\$24,869
One-stop County Contracts	1000	General Fund - Unrestricted	\$10,914,395	35.0	\$0
One-stop County Contracts	2320	Employment Support Fund	\$9,829,126	0.0	\$0
Subtotal FY 2021-22 - One-stop County Contracts			\$20,743,521	35.0	\$0
Trade Adjustment Assistance Program	1000	General Fund - Unrestricted	\$2,000,000	0.0	\$0
Subtotal FY 2021-22 - Trade Adjustment Assistance Program			\$2,000,000	0.0	\$0
Workforce Investment Act	1000	General Fund - Unrestricted	\$26,366,616	51.2	\$0
Subtotal FY 2021-22 - Workforce Investment Act			\$26,366,616	51.2	\$0
Workforce Development Council	1000	General Fund - Unrestricted	\$1,114,554	7.5	\$596,343
Subtotal FY 2021-22 - Workforce Development Council			\$1,114,554	7.5	\$596,343
Workforce Development Council HB 1264	CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$60,000,000	0.0	\$0
Subtotal FY 2021-22 - Workforce Development Council HB 1264			\$60,000,000	0.0	\$0
Workforce Improvement Grants	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$0
Subtotal FY 2021-22 - Workforce Improvement Grants			\$1,000,000	0.0	\$0
Colorado Veterans' Service-to-Career Pilot	15RS	Marijuana Tax Cash Fund	\$500,000	0.0	\$0
Subtotal FY 2021-22 - Colorado Veterans' Service-to-Career Pilot			\$500,000	0.0	\$0

Hospitality Education Grant Program	1000	General Fund - Unrestricted	\$401,947	0.5	\$401,947
Subtotal FY 2021-22 - Hospitality Education Grant Program			\$401,947	0.5	\$401,947

Employment Support Job Retention Services Program	15ES	Employment Support and Job Retention Services Cash Fund	\$340,000	0.5	\$0
Subtotal FY 2021-22 - Employment Support Job Retention Services Program			\$340,000	0.5	\$0

Just Transition	1000	General Fund - Unrestricted	\$366,625	3.5	\$366,625
Just Transition	15JT	Just Transition Cash Fund	\$15,000,000	2.0	\$0
Subtotal FY 2021-22 - Just Transition			\$15,366,625	5.5	\$366,625

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$45,619,954	113.5	\$1,389,784
	15ES	Employment Support and Job Retention Services C	\$340,000	0.5	\$0
	15JT	Just Transition Cash Fund	\$15,000,000	2.0	\$0
	15RS	Marijuana Tax Cash Fund	\$500,000	0.0	\$0
	2320	Employment Support Fund	\$12,880,037	93.4	\$0
	CSFW	Workers, Employers, and Workforce Centers Cash	\$60,000,000	0.0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$146,295	0.0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1)					
Total For:	Employment and Training		\$134,486,286	209.4	\$1,389,784

04. Division of Labor Standards and Statistics, (A) Labor Standards,

Program Costs	1000	General Fund - Unrestricted	\$940,831	14.0	\$940,831
Program Costs	1310	COVID Heroes Collaboration Fund	\$15,208	5.0	\$0
Program Costs	2320	Employment Support Fund	\$2,958,522	32.1	\$0
Program Costs	28T0	Wage Theft Enforcement Fund	\$171,696	0.0	\$0

Subtotal FY 2021-22 - Program Costs			\$4,086,257	51.1	\$940,831
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Whistleblower Protection for Public Health Emergency	2320	Employment Support Fund	\$187,593	2.5	\$0
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Subtotal FY 2021-22 - Whistleblower Protection for Public Health Emergency			\$187,593	2.5	\$0
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Long Bill Group Totals

1000	General Fund - Unrestricted		\$940,831	14.0	\$940,831
1310	COVID Heroes Collaboration Fund		\$15,208	5.0	\$0
2320	Employment Support Fund		\$3,146,115	34.6	\$0
28T0	Wage Theft Enforcement Fund		\$171,696	0.0	\$0

Total For: 04. Division of Labor Standards and Statistics, (A) Labor Standards,			\$4,273,850	53.6	\$940,831
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04. Division of Labor Standards and Statistics, (B) Labor Market Information,

Program Costs	1000	General Fund - Unrestricted	\$3,366,316	30.3	\$0
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Subtotal FY 2021-22 - Program Costs			\$3,366,316	30.3	\$0
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Long Bill Group Totals

1000	General Fund - Unrestricted		\$3,366,316	30.3	\$0
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Total For: 04. Division of Labor Standards and Statistics, (B) Labor Market Information,			\$3,366,316	30.3	\$0
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05. Division of Oil and Public Safety, (A) Oil and Public Safety,

Personal Services	1000	General Fund - Unrestricted	\$583,718	0.0	\$0
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Personal Services	1300	Petroleum Storage Tank Fund	\$3,034,477	0.0	\$0
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Personal Services	1370	Boiler Inspection Fund	\$1,030,387	0.0	\$0
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Personal Services	13D0	Conveyance Safety Fund	\$536,401	0.0	\$0
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Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$398,175	68.0	\$0
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Subtotal FY 2021-22 - Personal Services			\$5,583,158	68.0	\$0
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Operating Expenses	1000	General Fund - Unrestricted	\$145,021	0.0	\$0
Operating Expenses	1300	Petroleum Storage Tank Fund	\$309,929	0.0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$136,222	0.0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$99,442	0.0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$100,719	0.0	\$0

Subtotal FY 2021-22 - Operating Expenses			\$791,333	0.0	\$0
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Underground Damage Prevention Safety Commission	1000	General Fund - Unrestricted	\$105,080	1.5	\$105,080
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Subtotal FY 2021-22 - Underground Damage Prevention Safety Commission			\$105,080	1.5	\$105,080
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Long Bill Group Totals					
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	1000	General Fund - Unrestricted	\$833,819	1.5	\$105,080
	1300	Petroleum Storage Tank Fund	\$3,344,406	0.0	\$0
	1370	Boiler Inspection Fund	\$1,166,609	0.0	\$0
	13D0	Conveyance Safety Fund	\$635,843	0.0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$498,894	68.0	\$0

Total For:	05. Division of Oil and Public Safety, (A) Oil and Public Safety,		\$6,479,571	69.5	\$105,080
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06. Division of Workers' Compensation, (A) Workers' Compensation,					
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Personal Services	1420	Workmens' Compensation Cash Fund	\$7,375,358	0.0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$609,655	95.0	\$0

Subtotal FY 2021-22 - Personal Services			\$7,985,013	95.0	\$0
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Operating Expenses	1420	Workmens' Compensation Cash Fund	\$659,145	0.0	\$0
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Subtotal FY 2021-22 - Operating Expenses			\$659,145	0.0	\$0
Administrative Law Judge Services	1420	Workmens' Compensation Cash Fund	\$3,582,166	0.0	\$0
Subtotal FY 2021-22 - Administrative Law Judge Services			\$3,582,166	0.0	\$0
Physicians Accreditation	2590	Physicians Accreditation Program Fund	\$120,000	0.0	\$0
Subtotal FY 2021-22 - Physicians Accreditation			\$120,000	0.0	\$0
Utilization Review	1390	Utilization Review	\$35,000	0.0	\$0
Subtotal FY 2021-22 - Utilization Review			\$35,000	0.0	\$0
Immediate Payment	2330	Workmens' Compensation Immediate Payment Fund	\$1,000	0.0	\$0
Subtotal FY 2021-22 - Immediate Payment			\$1,000	0.0	\$0
Long Bill Group Totals					
	1390	Utilization Review	\$35,000	0.0	\$0
	1420	Workmens' Compensation Cash Fund	\$11,616,669	0.0	\$0
	2330	Workmens' Compensation Immediate Payment Fur	\$1,000	0.0	\$0
	2590	Physicians Accreditation Program Fund	\$120,000	0.0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$609,655	95.0	\$0
Total For:	06. Division of Workers' Compensation, (A) Workers' Compensation,		\$12,382,324	95.0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,					
Personal Services	4160	Subsequent Injury Fund	\$215,379	0.0	\$0
Personal Services	4170	Major Medical Fund	\$1,220,606	16.0	\$0
Subtotal FY 2021-22 - Personal Services			\$1,435,985	16.0	\$0

Operating Expenses	4160	Subsequent Injury Fund	\$13,249	0.0	\$0
Operating Expenses	4170	Major Medical Fund	\$75,075	0.0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$88,324	0.0	\$0

Major Medical Benefits	4170	Major Medical Fund	\$6,000,000	0.0	\$0
Subtotal FY 2021-22 - Major Medical Benefits			\$6,000,000	0.0	\$0

Subsequent Injury Benefits	4160	Subsequent Injury Fund	\$2,000,000	0.0	\$0
Subtotal FY 2021-22 - Subsequent Injury Benefits			\$2,000,000	0.0	\$0

Medical Disaster	4150	Medical Disaster Fund	\$1,000	0.0	\$0
Subtotal FY 2021-22 - Medical Disaster			\$1,000	0.0	\$0

Long Bill Group Totals

	4150	Medical Disaster Fund	\$1,000	0.0	\$0
	4160	Subsequent Injury Fund	\$2,228,628	0.0	\$0
	4170	Major Medical Fund	\$7,295,681	16.0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,			\$9,525,309	16.0	\$0

07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,

Personal Services	1000	General Fund - Unrestricted	\$17,423,502	223.7	\$3,694,074
Subtotal FY 2021-22 - Personal Services			\$17,423,502	223.7	\$3,694,074

Operating Expenses	1000	General Fund - Unrestricted	\$2,539,404	0.0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$2,539,404	0.0	\$0

Administrative Law Judges	1000	General Fund - Unrestricted	\$36,737	0.0	\$9,973
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Subtotal FY 2021-22 - Administrative Law Judges			\$36,737	0.0	\$9,973
Vocational Rehabilitation Services	1000	General Fund - Unrestricted	\$15,301,106	0.0	\$1,143,950
Subtotal FY 2021-22 - Vocational Rehabilitation Services			\$15,301,106	0.0	\$1,143,950
School to Work Alliance Program	1000	General Fund - Unrestricted	\$10,323,261	0.0	\$0
Subtotal FY 2021-22 - School to Work Alliance Program			\$10,323,261	0.0	\$0
Vocational Rehabilitation Mental Health Services	1000	General Fund - Unrestricted	\$1,748,180	0.0	\$0
Subtotal FY 2021-22 - Vocational Rehabilitation Mental Health Services			\$1,748,180	0.0	\$0
Business Enterprises Program for People Who Are Blind	1000	General Fund - Unrestricted	\$0	6.0	\$0
Business Enterprises Program for People Who Are Blind	5040	Business Enterprise Program	\$1,595,200	0.0	\$0
Subtotal FY 2021-22 - Business Enterprises Program for People Who Are Blind			\$1,595,200	6.0	\$0
Business Enterprises Program	5040	Business Enterprise Program	\$229,000	0.0	\$0
Subtotal FY 2021-22 - Business Enterprises Program			\$229,000	0.0	\$0
Federal Social Security Reimbursements	1000	General Fund - Unrestricted	\$2,400,000	0.0	\$0
Subtotal FY 2021-22 - Federal Social Security Reimbursements			\$2,400,000	0.0	\$0
Older Blind Grants	1000	General Fund - Unrestricted	\$362,000	0.0	\$0
Subtotal FY 2021-22 - Older Blind Grants			\$362,000	0.0	\$0
Employment First Initiatives	1000	General Fund - Unrestricted	\$2,407,926	4.0	\$512,888
Subtotal FY 2021-22 - Employment First Initiatives			\$2,407,926	4.0	\$512,888

Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$52,542,116	233.7	\$5,360,885
	5040	Business Enterprise Program	\$1,824,200	0.0	\$0
Total For:	07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,		\$54,366,316	233.7	\$5,360,885

07. Division of Vocation Rehabilitation, (B) Office of Independent Living,

Program Costs	1000	General Fund - Unrestricted	\$227,703	4.0	\$227,703
Subtotal FY 2021-22 - Program Costs			\$227,703	4.0	\$227,703

Independent Living Services	1000	General Fund - Unrestricted	\$6,662,512	0.0	\$6,286,160
Subtotal FY 2021-22 - Independent Living Services			\$6,662,512	0.0	\$6,286,160

Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$6,890,215	4.0	\$6,513,863
Total For:	07. Division of Vocation Rehabilitation, (B) Office of Independent Living,		\$6,890,215	4.0	\$6,513,863

08. Division of Family Medical Leave Insurance Program, (A) Division of Family Medical Leave Insurance Program,

Program Costs	FMLI	Family Medical Leave Insurance Fund	\$1,435,009	6.0	\$0
Subtotal FY 2021-22 - Program Costs			\$1,435,009	6.0	\$0

Long Bill Group Totals					
	FMLI	Family Medical Leave Insurance Fund	\$1,435,009	6.0	\$0
Total For:	08. Division of Family Medical Leave Insurance Program, (A) Division of Family Medical Leave Insurance Program,		\$1,435,009	6.0	\$0

Cabinet Totals

1000	General Fund - Unrestricted	\$206,137,146	809.4	\$20,323,417
1300	Petroleum Storage Tank Fund	\$5,419,213	0.0	\$0
1310	COVID Heroes Collaboration Fund	\$91,960	5.0	\$0
1370	Boiler Inspection Fund	\$1,583,930	0.0	\$0
1380		\$0	0.0	\$0
1390	Utilization Review	\$35,000	0.0	\$0
13D0	Conveyance Safety Fund	\$635,843	0.0	\$0
1420	Workmens' Compensation Cash Fund	\$17,513,158	0.0	\$0
15ES	Employment Support and Job Retention Services Cash Fund	\$340,000	0.5	\$0
15JT	Just Transition Cash Fund	\$15,000,000	2.0	\$0
15RS	Marijuana Tax Cash Fund	\$500,000	0.0	\$0
21U0	Employee Leasing Company Certification Fund	\$0	0.0	\$0
2320	Employment Support Fund	\$36,633,557	128.3	\$0
2330	Workmens' Compensation Immediate Payment Fund	\$1,000	0.0	\$0
2590	Physicians Accreditation Program Fund	\$120,000	0.0	\$0
28T0	Wage Theft Enforcement Fund	\$231,818	0.0	\$0
4150	Medical Disaster Fund	\$1,000	0.0	\$0
4160	Subsequent Injury Fund	\$2,425,234	0.0	\$0
4170	Major Medical Fund	\$7,558,642	16.0	\$0
5040	Business Enterprise Program	\$1,824,200	0.0	\$0
7020	Unemployment Revenue Fund	\$3,947,210	17.6	\$0
CSFW	Workers, Employers, and Workforce Centers Cash Fund	\$60,000,000	0.0	\$0
FMLI	Family Medical Leave Insurance Fund	\$1,435,009	6.0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$5,322,326	330.9	\$0

Total FY 2021-22 - Department of Labor and Employment

\$366,756,246

1315.7

\$20,323,417

Schedule 4C

Cash Funds	Reappropriated Funds	Federal Funds
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**Data is rounded to the nearest dollar*

\$0	\$383,466	\$4,590,969
\$431,695	\$0	\$0
\$93,225	\$0	\$0
\$1,502,085	\$0	\$0
\$2,524,847	\$0	\$0
\$50,284	\$0	\$0
\$57,010	\$0	\$0
\$182,180	\$0	\$0
\$135,948	\$0	\$0
\$4,977,274	\$383,466	\$4,590,969
\$0	\$89,757	\$7,830,674
\$510,948	\$0	\$0
\$111,552	\$0	\$0
\$1,527,781	\$0	\$0
\$2,304,828	\$0	\$0
\$48,634	\$0	\$0
\$61,205	\$0	\$0
\$186,780	\$0	\$0
\$976	\$0	\$0
\$4,752,704	\$89,757	\$7,830,674

\$0	\$1,159	\$72,296
\$4,770	\$0	\$0
\$1,025	\$0	\$0
\$15,652	\$0	\$0
\$21,819	\$0	\$0
\$534	\$0	\$0
\$534	\$0	\$0
\$2,083	\$0	\$0
\$4	\$0	\$0
\$46,421	\$1,159	\$72,296

\$0	\$36,463	\$2,274,466
\$153,574	\$0	\$0
\$31,755	\$0	\$0
\$504,447	\$0	\$0
\$572,187	\$0	\$0
\$0	\$0	\$0
\$19,499	\$0	\$0
\$62,303	\$0	\$0
\$121,854	\$0	\$0
\$1,465,619	\$36,463	\$2,274,466

\$0	\$36,463	\$2,274,466
\$256,261	\$0	\$0

\$15,292	\$0	\$0
\$313,107	\$0	\$0
\$790,585	\$0	\$0
\$0	\$0	\$0
\$16,341	\$0	\$0
\$30,876	\$0	\$0
\$43,157	\$0	\$0
\$1,465,619	\$36,463	\$2,274,466
\$0	\$18,073	\$1,121,916
\$720,163	\$0	\$0
\$720,163	\$18,073	\$1,121,916
\$0	\$19,984	\$1,488,121
\$1,081,734	\$0	\$0
\$1,081,734	\$19,984	\$1,488,121
\$0	\$0	\$15,066
\$0	\$0	\$15,066
\$0	\$0	\$319,125
\$13,129	\$0	\$0
\$2,717	\$0	\$0

\$43,077	\$0	\$0
\$48,111	\$0	\$0
\$1,414	\$0	\$0
\$1,414	\$0	\$0
\$5,326	\$0	\$0
\$13,741	\$0	\$0
\$128,929	\$0	\$319,125

\$0	\$0	\$1,067,988
\$71,190	\$0	\$0
\$14,730	\$0	\$0
\$233,575	\$0	\$0
\$268,293	\$0	\$0
\$7,666	\$0	\$0
\$7,666	\$0	\$0
\$28,880	\$0	\$0
\$178,505	\$0	\$0
\$810,505	\$0	\$1,067,988

\$0	\$0	\$476,631
\$58,642	\$0	\$0
\$76,752	\$0	\$0
\$4,128	\$0	\$0
\$22,117	\$0	\$0
\$183,410	\$0	\$0
\$60,122	\$0	\$0
\$8,313	\$0	\$0

\$11,354	\$0	\$0
\$6,953	\$0	\$0
\$55,606	\$0	\$0
\$487,397	\$0	\$476,631

\$0	\$0	\$164,766
\$8,509	\$0	\$0
\$1,760	\$0	\$0
\$21,371	\$0	\$0
\$25,130	\$0	\$0
\$919	\$0	\$0
\$919	\$0	\$0
\$3,452	\$0	\$0
\$0	\$0	\$0
\$62,060	\$0	\$164,766

\$0	\$0	\$60,660
\$27,434	\$0	\$0
\$18,491	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0

\$28,089	\$0	\$0
\$50	\$0	\$0
\$0	\$0	\$0
\$42,516	\$0	\$0
\$116,580	\$0	\$60,660

\$0	\$0	\$3,402,561
\$203,983	\$0	\$0
\$42,206	\$0	\$0
\$669,268	\$0	\$0
\$894,043	\$0	\$0
\$21,967	\$0	\$0
\$21,967	\$0	\$0
\$82,751	\$0	\$0
\$714,651	\$0	\$0
\$2,650,836	\$0	\$3,402,561

\$0	\$0	\$8,861
\$13,677	\$0	\$0
\$14,892	\$0	\$0
\$28,569	\$0	\$8,861

\$0	\$111,780	\$3,763,263
\$294,951	\$0	\$0
\$78,249	\$0	\$0
\$914,180	\$0	\$0
\$3,263,808	\$0	\$0

\$52,376	\$0	\$0
\$45,779	\$0	\$0
\$203,461	\$0	\$0
\$619,001	\$0	\$0
\$5,471,805	\$111,780	\$3,763,263

\$0	\$0	\$291,773
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$109,042	\$0	\$0
\$109,042	\$0	\$291,773

\$0	\$0	\$260,309
\$0	\$0	\$260,309

\$0	\$0	\$149,383
\$14,706	\$0	\$0
\$28,485	\$0	\$0
\$26,052	\$0	\$0
\$69,243	\$0	\$149,383

\$0	\$0	\$0
\$0	\$0	\$0

\$0	\$0	\$394,875
\$11,338	\$0	\$0
\$2,191	\$0	\$0
\$101,344	\$0	\$0
\$106,394	\$0	\$0
\$4,499	\$0	\$0
\$19,223	\$0	\$0
\$25,537	\$0	\$0
\$29,860	\$0	\$0
\$300,386	\$0	\$394,875

\$0	\$697,145	\$30,028,169
\$2,074,807	\$0	\$0
\$76,752	\$0	\$0
\$417,321	\$0	\$0
\$0	\$0	\$0
\$5,896,489	\$0	\$0
\$11,072,488	\$0	\$0
\$60,122	\$0	\$0
\$196,606	\$0	\$0
\$262,961	\$0	\$0
\$820,582	\$0	\$0
\$3,866,758	\$0	\$0
\$24,744,886	\$697,145	\$30,028,169

	\$0	\$0	\$0
	\$0	\$0	\$0

	\$0	\$0	\$0
	\$0	\$0	\$0

	\$0	\$0	\$59,205,607

	\$0	\$0	\$0
	\$9,534,917	\$0	\$0
	\$3,126,628	\$0	\$0
	\$200,724	\$0	\$0
	\$12,862,269	\$0	\$59,205,607

	\$0	\$0	\$59,205,607
	\$0	\$0	\$0
	\$9,534,917	\$0	\$0
	\$3,126,628	\$0	\$0
	\$200,724	\$0	\$0
	\$12,862,269	\$0	\$59,205,607

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\$0	\$0	\$3,430,948
\$3,050,911	\$0	\$0
\$146,295	\$0	\$0
\$3,197,206	\$0	\$3,430,948

\$0	\$0	\$10,914,395
\$9,829,126	\$0	\$0
\$9,829,126	\$0	\$10,914,395

\$0	\$0	\$2,000,000
\$0	\$0	\$2,000,000

\$0	\$0	\$26,366,616
\$0	\$0	\$26,366,616

\$0	\$518,211	\$0
\$0	\$518,211	\$0

\$0	\$0	\$60,000,000
\$0	\$0	\$60,000,000

\$0	\$0	\$1,000,000
\$0	\$0	\$1,000,000

\$500,000	\$0	\$0
\$500,000	\$0	\$0

\$0	\$0	\$0
\$0	\$0	\$0

\$340,000	\$0	\$0
\$340,000	\$0	\$0

\$0	\$0	\$0
\$15,000,000	\$0	\$0
\$15,000,000	\$0	\$0

\$0	\$518,211	\$43,711,959
\$340,000	\$0	\$0
\$15,000,000	\$0	\$0
\$500,000	\$0	\$0
\$12,880,037	\$0	\$0
\$0	\$0	\$60,000,000
\$146,295	\$0	\$0
\$28,866,332	\$518,211	\$103,711,959

\$0	\$0	\$0
\$15,208	\$0	\$0
\$2,958,522	\$0	\$0
\$171,696	\$0	\$0

\$3,145,426	\$0	\$0
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\$187,593	\$0	\$0
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\$187,593	\$0	\$0
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\$0	\$0	\$0
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\$15,208	\$0	\$0
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\$3,146,115	\$0	\$0
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\$171,696	\$0	\$0
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\$3,333,019	\$0	\$0
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\$0	\$0	\$3,366,316
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\$0	\$0	\$3,366,316
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\$0	\$0	\$3,366,316
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\$0	\$0	\$3,366,316
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\$0	\$19,318	\$564,400
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\$3,034,477	\$0	\$0
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\$1,030,387	\$0	\$0
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\$536,401	\$0	\$0
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\$398,175	\$0	\$0
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\$4,999,440	\$19,318	\$564,400
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\$0	\$0	\$145,021
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\$309,929	\$0	\$0
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\$136,222	\$0	\$0
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\$99,442	\$0	\$0
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\$100,719	\$0	\$0
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\$646,312	\$0	\$145,021
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\$0	\$0	\$0
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\$0	\$0	\$0
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\$0	\$19,318	\$709,421
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\$3,344,406	\$0	\$0
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\$1,166,609	\$0	\$0
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\$635,843	\$0	\$0
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\$498,894	\$0	\$0
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\$5,645,752	\$19,318	\$709,421
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\$7,375,358	\$0	\$0
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\$609,655	\$0	\$0
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\$7,985,013	\$0	\$0
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\$659,145	\$0	\$0
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\$659,145	\$0	\$0
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\$3,582,166	\$0	\$0
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\$3,582,166	\$0	\$0
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\$120,000	\$0	\$0
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\$120,000	\$0	\$0
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\$35,000	\$0	\$0
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\$35,000	\$0	\$0
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\$1,000	\$0	\$0
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\$1,000	\$0	\$0
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\$35,000	\$0	\$0
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\$11,616,669	\$0	\$0
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\$1,000	\$0	\$0
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\$120,000	\$0	\$0
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\$609,655	\$0	\$0
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\$12,382,324	\$0	\$0
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\$215,379	\$0	\$0
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\$1,220,606	\$0	\$0
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\$1,435,985	\$0	\$0
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\$13,249	\$0	\$0
\$75,075	\$0	\$0
\$88,324	\$0	\$0

\$6,000,000	\$0	\$0
\$6,000,000	\$0	\$0

\$2,000,000	\$0	\$0
\$2,000,000	\$0	\$0

\$1,000	\$0	\$0
\$1,000	\$0	\$0

\$1,000	\$0	\$0
\$2,228,628	\$0	\$0
\$7,295,681	\$0	\$0
\$9,525,309	\$0	\$0

\$0	\$0	\$13,729,428
\$0	\$0	\$13,729,428

\$0	\$540,893	\$1,998,511
\$0	\$540,893	\$1,998,511

\$0	\$0	\$26,764
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\$0	\$0	\$26,764
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\$0	\$2,115,185	\$12,041,971
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\$0	\$2,115,185	\$12,041,971
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\$0	\$2,173,378	\$8,149,883
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\$0	\$2,173,378	\$8,149,883
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\$0	\$372,363	\$1,375,817
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\$0	\$372,363	\$1,375,817
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\$0	\$0	\$0
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\$338,935	\$0	\$1,256,265
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\$338,935	\$0	\$1,256,265
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\$229,000	\$0	\$0
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\$229,000	\$0	\$0
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\$0	\$0	\$2,400,000
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\$0	\$0	\$2,400,000
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\$0	\$0	\$362,000
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\$0	\$0	\$362,000
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\$0	\$0	\$1,895,038
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\$0	\$0	\$1,895,038
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\$0	\$5,201,819	\$41,979,412	
\$567,935	\$0	\$1,256,265	
\$567,935	\$5,201,819	\$43,235,677	

\$0	\$0	\$0	
\$0	\$0	\$0	

\$37,635	\$0	\$338,717	
\$37,635	\$0	\$338,717	

\$37,635	\$0	\$338,717	
\$37,635	\$0	\$338,717	

\$1,435,009	\$0	\$0	
\$1,435,009	\$0	\$0	

\$1,435,009	\$0	\$0	
\$1,435,009	\$0	\$0	

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\$37,635	\$6,436,493	\$179,339,601
\$5,419,213	\$0	\$0
\$91,960	\$0	\$0
\$1,583,930	\$0	\$0
\$0	\$0	\$0
\$35,000	\$0	\$0
\$635,843	\$0	\$0
\$17,513,158	\$0	\$0
\$340,000	\$0	\$0
\$15,000,000	\$0	\$0
\$500,000	\$0	\$0
\$0	\$0	\$0
\$36,633,557	\$0	\$0
\$1,000	\$0	\$0
\$120,000	\$0	\$0
\$231,818	\$0	\$0
\$1,000	\$0	\$0
\$2,425,234	\$0	\$0
\$7,558,642	\$0	\$0
\$567,935	\$0	\$1,256,265
\$3,947,210	\$0	\$0
\$0	\$0	\$60,000,000
\$1,435,009	\$0	\$0
\$5,322,326	\$0	\$0

\$99,400,470

\$6,436,493

\$240,595,866

FY 2022-23 Governor's Request - Department of Labor and Employment

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office, (A) Executive Director's Office,								
Personal Services	1000	General Fund - Unrestricted	\$5,131,811	62.8	\$34,572	\$0	\$394,970	\$4,702,269
Personal Services	1300	Petroleum Storage Tank Fund	\$431,695	0.0	\$0	\$431,695	\$0	\$0
Personal Services	1370	Boiler Inspection Fund	\$93,225	0.0	\$0	\$93,225	\$0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$1,502,085	0.0	\$0	\$1,502,085	\$0	\$0
Personal Services	2320	Employment Support Fund	\$2,524,847	0.0	\$0	\$2,524,847	\$0	\$0
Personal Services	4160	Subsequent Injury Fund	\$50,284	0.0	\$0	\$50,284	\$0	\$0
Personal Services	4170	Major Medical Fund	\$57,010	0.0	\$0	\$57,010	\$0	\$0
Personal Services	7020	Unemployment Revenue Fund	\$182,180	0.0	\$0	\$182,180	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$283,484	47.9	\$0	\$283,484	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$10,256,621	110.7	\$34,572	\$5,124,810	\$394,970	\$4,702,269
Health, Life, And Dental	1000	General Fund - Unrestricted	\$10,242,572	0.0	\$1,012,082	\$0	\$94,280	\$9,136,210
Health, Life, And Dental	1300	Petroleum Storage Tank Fund	\$762,245	0.0	\$0	\$762,245	\$0	\$0
Health, Life, And Dental	1370	Boiler Inspection Fund	\$157,242	0.0	\$0	\$157,242	\$0	\$0
Health, Life, And Dental	1420	Workmens' Compensation Cash Fund	\$2,258,828	0.0	\$0	\$2,258,828	\$0	\$0
Health, Life, And Dental	2320	Employment Support Fund	\$3,401,398	0.0	\$0	\$3,401,398	\$0	\$0
Health, Life, And Dental	4160	Subsequent Injury Fund	\$71,479	0.0	\$0	\$71,479	\$0	\$0
Health, Life, And Dental	4170	Major Medical Fund	\$84,050	0.0	\$0	\$84,050	\$0	\$0
Health, Life, And Dental	7020	Unemployment Revenue Fund	\$278,161	0.0	\$0	\$278,161	\$0	\$0
Health, Life, And Dental	FMLI	Family Medical Leave Insurance Fund	\$22,845	0.0	\$0	\$22,845	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$976	0.0	\$0	\$976	\$0	\$0
Subtotal FY 2022-23 - Health, Life, And Dental			\$17,279,796	0.0	\$1,012,082	\$7,037,224	\$94,280	\$9,136,210
Short-Term Disability	1000	General Fund - Unrestricted	\$93,186	0.0	\$8,496	\$0	\$1,167	\$83,523
Short-Term Disability	1300	Petroleum Storage Tank Fund	\$6,017	0.0	\$0	\$6,017	\$0	\$0
Short-Term Disability	1370	Boiler Inspection Fund	\$1,279	0.0	\$0	\$1,279	\$0	\$0
Short-Term Disability	1420	Workmens' Compensation Cash Fund	\$19,709	0.0	\$0	\$19,709	\$0	\$0
Short-Term Disability	2320	Employment Support Fund	\$27,451	0.0	\$0	\$27,451	\$0	\$0
Short-Term Disability	4160	Subsequent Injury Fund	\$679	0.0	\$0	\$679	\$0	\$0
Short-Term Disability	4170	Major Medical Fund	\$679	0.0	\$0	\$679	\$0	\$0
Short-Term Disability	7020	Unemployment Revenue Fund	\$2,569	0.0	\$0	\$2,569	\$0	\$0

Short-Term Disability	FMLI	Family Medical Leave Insurance Fund	\$145	0.0	\$0	\$145	\$0	\$0
Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	\$4	0.0	\$0	\$4	\$0	\$0
Subtotal FY 2022-23 - Short-Term Disability			\$151,718	0.0	\$8,496	\$58,532	\$1,167	\$83,523
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,917,772	0.0	\$277,637	\$0	\$36,354	\$2,603,781
Amortization Equalization Disbursement	1300	Petroleum Storage Tank Fund	\$196,123	0.0	\$0	\$196,123	\$0	\$0
Amortization Equalization Disbursement	1370	Boiler Inspection Fund	\$40,670	0.0	\$0	\$40,670	\$0	\$0
Amortization Equalization Disbursement	1420	Workmens' Compensation Cash Fund	\$643,847	0.0	\$0	\$643,847	\$0	\$0
Amortization Equalization Disbursement	2320	Employment Support Fund	\$731,227	0.0	\$0	\$731,227	\$0	\$0
Amortization Equalization Disbursement	4160	Subsequent Injury Fund	\$0	0.0	\$0	\$0	\$0	\$0
Amortization Equalization Disbursement	4170	Major Medical Fund	\$24,667	0.0	\$0	\$24,667	\$0	\$0
Amortization Equalization Disbursement	7020	Unemployment Revenue Fund	\$78,728	0.0	\$0	\$78,728	\$0	\$0
Amortization Equalization Disbursement	FMLI	Family Medical Leave Insurance Fund	\$5,369	0.0	\$0	\$5,369	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$150,220	0.0	\$0	\$150,220	\$0	\$0
Subtotal FY 2022-23 - Amortization Equalization Disbursement			\$4,788,623	0.0	\$277,637	\$1,870,851	\$36,354	\$2,603,781
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,917,772	0.0	\$277,637	\$0	\$36,354	\$2,603,781
Supplemental Amortization Equalization Disbursement	1300	Petroleum Storage Tank Fund	\$298,810	0.0	\$0	\$298,810	\$0	\$0
Supplemental Amortization Equalization Disbursement	1370	Boiler Inspection Fund	\$24,207	0.0	\$0	\$24,207	\$0	\$0
Supplemental Amortization Equalization Disbursement	1420	Workmens' Compensation Cash Fund	\$452,507	0.0	\$0	\$452,507	\$0	\$0
Supplemental Amortization Equalization Disbursement	2320	Employment Support Fund	\$949,625	0.0	\$0	\$949,625	\$0	\$0
Supplemental Amortization Equalization Disbursement	4160	Subsequent Injury Fund	\$0	0.0	\$0	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	4170	Major Medical Fund	\$21,509	0.0	\$0	\$21,509	\$0	\$0
Supplemental Amortization Equalization Disbursement	7020	Unemployment Revenue Fund	\$47,301	0.0	\$0	\$47,301	\$0	\$0
Supplemental Amortization Equalization Disbursement	FMLI	Family Medical Leave Insurance Fund	\$5,369	0.0	\$0	\$5,369	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$71,523	0.0	\$0	\$71,523	\$0	\$0
Subtotal FY 2022-23 - Supplemental Amortization Equalization Disbursement			\$4,788,623	0.0	\$277,637	\$1,870,851	\$36,354	\$2,603,781
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,331,247	0.0	\$126,659	\$0	\$16,587	\$1,188,001
PERA Direct Distribution	7020	Unemployment Revenue Fund	\$310,791	0.0	\$0	\$310,791	\$0	\$0

PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$720,163	0.0	\$0	\$720,163	\$0	\$0
Subtotal FY 2022-23 - PERA Direct Distribution			\$2,362,201	0.0	\$126,659	\$1,030,954	\$16,587	\$1,188,001
Salary Survey	1000	General Fund - Unrestricted	\$1,120,194	0.0	\$464,230	(\$1,081,734)	\$23,897	\$1,713,801
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$3,336,397	0.0	\$0	\$3,336,397	\$0	\$0
Subtotal FY 2022-23 - Salary Survey			\$4,456,591	0.0	\$464,230	\$2,254,663	\$23,897	\$1,713,801
Paid Family Medical Leave Funding	1000	General Fund - Unrestricted	\$13,654	0.0	\$13,654	\$0	\$0	\$0
Paid Family Medical Leave Funding	1300	Petroleum Storage Tank Fund	\$13,429	0.0	\$0	\$13,429	\$0	\$0
Paid Family Medical Leave Funding	1370	Boiler Inspection Fund	\$2,782	0.0	\$0	\$2,782	\$0	\$0
Paid Family Medical Leave Funding	1420	Workmens' Compensation Cash Fund	\$33,734	0.0	\$0	\$33,734	\$0	\$0
Paid Family Medical Leave Funding	2320	Employment Support Fund	\$38,209	0.0	\$0	\$38,209	\$0	\$0
Paid Family Medical Leave Funding	4160	Subsequent Injury Fund	\$1,450	0.0	\$0	\$1,450	\$0	\$0
Paid Family Medical Leave Funding	4170	Major Medical Fund	\$1,450	0.0	\$0	\$1,450	\$0	\$0
Paid Family Medical Leave Funding	7020	Unemployment Revenue Fund	\$5,446	0.0	\$0	\$5,446	\$0	\$0
Paid Family Medical Leave Funding	FMLI	Family Medical Leave Insurance Fund	\$261,502	0.0	\$0	\$1,450	\$0	\$260,052
Subtotal FY 2022-23 - Paid Family Medical Leave Funding			\$371,656	0.0	\$13,654	\$97,950	\$0	\$260,052
Paid Family Medical Leave Initiative	1000	General Fund - Unrestricted	\$131,298	0.0	\$12,492	\$0	\$1,636	\$117,170
Paid Family Medical Leave Initiative	1300	Petroleum Storage Tank Fund	\$8,840	0.0	\$0	\$8,840	\$0	\$0
Paid Family Medical Leave Initiative	1370	Boiler Inspection Fund	\$1,852	0.0	\$0	\$1,852	\$0	\$0
Paid Family Medical Leave Initiative	1420	Workmens' Compensation Cash Fund	\$28,961	0.0	\$0	\$28,961	\$0	\$0
Paid Family Medical Leave Initiative	2320	Employment Support Fund	\$32,834	0.0	\$0	\$32,834	\$0	\$0
Paid Family Medical Leave Initiative	4170	Major Medical Fund	\$1,094	0.0	\$0	\$1,094	\$0	\$0
Paid Family Medical Leave Initiative	7020	Unemployment Revenue Fund	\$3,620	0.0	\$0	\$3,620	\$0	\$0
Paid Family Medical Leave Initiative	FMLI	Family Medical Leave Insurance Fund	\$1,094	0.0	\$0	\$1,094	\$0	\$0
Paid Family Medical Leave Initiative	VSCF	Various Sources of Cash Clearing Fund	\$5,893	0.0	\$0	\$5,893	\$0	\$0
Subtotal FY 2022-23 - Paid Family Medical Leave Initiative			\$215,486	0.0	\$12,492	\$84,188	\$1,636	\$117,170
Shift Differential	1000	General Fund - Unrestricted	\$17,002	0.0	\$0	\$0	\$0	\$17,002
Subtotal FY 2022-23 - Shift Differential			\$17,002	0.0	\$0	\$0	\$0	\$17,002
Workers' Compensation	1000	General Fund - Unrestricted	\$304,366	0.0	\$14,968	\$0	\$0	\$289,398
Workers' Compensation	1300	Petroleum Storage Tank Fund	\$11,904	0.0	\$0	\$11,904	\$0	\$0
Workers' Compensation	1370	Boiler Inspection Fund	\$2,465	0.0	\$0	\$2,465	\$0	\$0
Workers' Compensation	1420	Workmens' Compensation Cash Fund	\$39,066	0.0	\$0	\$39,066	\$0	\$0
Workers' Compensation	2320	Employment Support Fund	\$43,631	0.0	\$0	\$43,631	\$0	\$0

Workers' Compensation	4160	Subsequent Injury Fund	\$1,282	0.0	\$0	\$1,282	\$0	\$0
Workers' Compensation	4170	Major Medical Fund	\$1,282	0.0	\$0	\$1,282	\$0	\$0
Workers' Compensation	7020	Unemployment Revenue Fund	\$4,834	0.0	\$0	\$4,834	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$12,456	0.0	\$0	\$12,456	\$0	\$0
Subtotal FY 2022-23 - Workers' Compensation			\$421,286	0.0	\$14,968	\$116,920	\$0	\$289,398

Operating Expenses	1000	General Fund - Unrestricted	\$1,085,053	0.0	\$17,065	\$0	\$0	\$1,067,988
Operating Expenses	1300	Petroleum Storage Tank Fund	\$71,190	0.0	\$0	\$71,190	\$0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$14,730	0.0	\$0	\$14,730	\$0	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$233,575	0.0	\$0	\$233,575	\$0	\$0
Operating Expenses	2320	Employment Support Fund	\$268,293	0.0	\$0	\$268,293	\$0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$7,666	0.0	\$0	\$7,666	\$0	\$0
Operating Expenses	4170	Major Medical Fund	\$7,666	0.0	\$0	\$7,666	\$0	\$0
Operating Expenses	7020	Unemployment Revenue Fund	\$28,880	0.0	\$0	\$28,880	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$178,505	0.0	\$0	\$178,505	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$1,895,558	0.0	\$17,065	\$810,505	\$0	\$1,067,988

Legal Services	1000	General Fund - Unrestricted	\$441,244	0.0	\$96,644	\$0	\$0	\$344,600
Legal Services	1300	Petroleum Storage Tank Fund	\$42,398	0.0	\$0	\$42,398	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$55,491	0.0	\$0	\$55,491	\$0	\$0
Legal Services	1370	Boiler Inspection Fund	\$2,985	0.0	\$0	\$2,985	\$0	\$0
Legal Services	1420	Workmens' Compensation Cash Fund	\$15,990	0.0	\$0	\$15,990	\$0	\$0
Legal Services	2320	Employment Support Fund	\$132,603	0.0	\$0	\$132,603	\$0	\$0
Legal Services	28T0	Wage Theft Enforcement Fund	\$43,468	0.0	\$0	\$43,468	\$0	\$0
Legal Services	4160	Subsequent Injury Fund	\$6,010	0.0	\$0	\$6,010	\$0	\$0
Legal Services	4170	Major Medical Fund	\$8,209	0.0	\$0	\$8,209	\$0	\$0
Legal Services	7020	Unemployment Revenue Fund	\$5,027	0.0	\$0	\$5,027	\$0	\$0
Legal Services	FMLI	Family Medical Leave Insurance Fund	(\$29,329)	0.0	\$0	(\$29,329)	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$40,203	0.0	\$0	\$40,203	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$764,299	0.0	\$96,644	\$323,055	\$0	\$344,600

Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$262,984	0.0	\$13,121	\$0	\$0	\$249,863
Payment To Risk Management And Property Funds	1300	Petroleum Storage Tank Fund	\$12,903	0.0	\$0	\$12,903	\$0	\$0
Payment To Risk Management And Property Funds	1370	Boiler Inspection Fund	\$2,670	0.0	\$0	\$2,670	\$0	\$0

Payment To Risk Management And Property Funds	1420	Workmens' Compensation Cash Fund	\$32,409	0.0	\$0	\$32,409	\$0	\$0
Payment To Risk Management And Property Funds	2320	Employment Support Fund	\$37,633	0.0	\$0	\$37,633	\$0	\$0
Payment To Risk Management And Property Funds	4160	Subsequent Injury Fund	\$1,393	0.0	\$0	\$1,393	\$0	\$0
Payment To Risk Management And Property Funds	4170	Major Medical Fund	\$1,393	0.0	\$0	\$1,393	\$0	\$0
Payment To Risk Management And Property Funds	7020	Unemployment Revenue Fund	\$5,234	0.0	\$0	\$5,234	\$0	\$0
Payment To Risk Management And Property Funds	FMLI	Family Medical Leave Insurance Fund	\$474	0.0	\$0	\$474	\$0	\$0
Payment To Risk Management And Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Payment To Risk Management And Property Funds			\$357,093	0.0	\$13,121	\$94,109	\$0	\$249,863

Vehicle Lease Payments	1000	General Fund - Unrestricted	\$82,411	0.0	\$15,959	\$0	\$0	\$66,452
Vehicle Lease Payments	1300	Petroleum Storage Tank Fund	\$29,986	0.0	\$0	\$29,986	\$0	\$0
Vehicle Lease Payments	1370	Boiler Inspection Fund	\$20,218	0.0	\$0	\$20,218	\$0	\$0
Vehicle Lease Payments	1420	Workmens' Compensation Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Vehicle Lease Payments	2320	Employment Support Fund	\$30,706	0.0	\$0	\$30,706	\$0	\$0
Vehicle Lease Payments	4170	Major Medical Fund	\$50	0.0	\$0	\$50	\$0	\$0
Vehicle Lease Payments	7020	Unemployment Revenue Fund	\$0	0.0	\$0	\$0	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$46,479	0.0	\$0	\$46,479	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lease Payments			\$209,850	0.0	\$15,959	\$127,439	\$0	\$66,452

Leased Space	1000	General Fund - Unrestricted	\$4,242,961	0.0	\$481,974	\$0	\$0	\$3,760,987
Leased Space	1300	Petroleum Storage Tank Fund	\$203,983	0.0	\$0	\$203,983	\$0	\$0
Leased Space	1370	Boiler Inspection Fund	\$42,206	0.0	\$0	\$42,206	\$0	\$0
Leased Space	1420	Workmens' Compensation Cash Fund	\$669,268	0.0	\$0	\$669,268	\$0	\$0
Leased Space	2320	Employment Support Fund	\$1,241,446	0.0	\$0	\$1,241,446	\$0	\$0
Leased Space	4160	Subsequent Injury Fund	\$21,967	0.0	\$0	\$21,967	\$0	\$0
Leased Space	4170	Major Medical Fund	\$21,967	0.0	\$0	\$21,967	\$0	\$0
Leased Space	7020	Unemployment Revenue Fund	\$82,751	0.0	\$0	\$82,751	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$714,651	0.0	\$0	\$714,651	\$0	\$0
Subtotal FY 2022-23 - Leased Space			\$7,241,200	0.0	\$481,974	\$2,998,239	\$0	\$3,760,987

Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$13,607	0.0	\$4,986	\$0	\$0	\$8,621
Capitol Complex Leased Space	1300	Petroleum Storage Tank Fund	\$13,306	0.0	\$0	\$13,306	\$0	\$0

Capitol Complex Leased Space	2320	Employment Support Fund	\$14,487	0.0	\$0	\$14,487	\$0	\$0
Subtotal FY 2022-23 - Capitol Complex Leased Space			\$41,400	0.0	\$4,986	\$27,793	\$0	\$8,621
Payments to OIT	1000	General Fund - Unrestricted	\$9,922,060	0.0	\$4,256,699	\$0	\$162,612	\$5,502,749
Payments to OIT	1300	Petroleum Storage Tank Fund	\$421,184	0.0	\$0	\$421,184	\$0	\$0
Payments to OIT	1370	Boiler Inspection Fund	\$103,496	0.0	\$0	\$103,496	\$0	\$0
Payments to OIT	1420	Workmens' Compensation Cash Fund	\$1,318,128	0.0	\$0	\$1,318,128	\$0	\$0
Payments to OIT	2320	Employment Support Fund	\$4,702,871	0.0	\$0	\$4,702,871	\$0	\$0
Payments to OIT	4160	Subsequent Injury Fund	\$77,623	0.0	\$0	\$77,623	\$0	\$0
Payments to OIT	4170	Major Medical Fund	\$71,026	0.0	\$0	\$71,026	\$0	\$0
Payments to OIT	7020	Unemployment Revenue Fund	\$304,447	0.0	\$0	\$304,447	\$0	\$0
Payments to OIT	FMLI	Family Medical Leave Insurance Fund	\$100,987	0.0	\$0	\$100,987	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$896,716	0.0	\$0	\$896,716	\$0	\$0
Subtotal FY 2022-23 - Payments to OIT			\$17,918,538	0.0	\$4,256,699	\$7,996,478	\$162,612	\$5,502,749
CORE Operations	1000	General Fund - Unrestricted	\$309,210	0.0	\$0	\$0	\$0	\$309,210
CORE Operations	1300	Petroleum Storage Tank Fund	\$0	0.0	\$0	\$0	\$0	\$0
CORE Operations	1420	Workmens' Compensation Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
CORE Operations	2320	Employment Support Fund	\$0	0.0	\$0	\$0	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$115,558	0.0	\$0	\$115,558	\$0	\$0
Subtotal FY 2022-23 - CORE Operations			\$424,768	0.0	\$0	\$115,558	\$0	\$309,210
Utilities	1000	General Fund - Unrestricted	\$260,309	0.0	\$0	\$0	\$0	\$260,309
Subtotal FY 2022-23 - Utilities			\$260,309	0.0	\$0	\$0	\$0	\$260,309
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$149,383	0.0	\$0	\$0	\$0	\$149,383
Information Technology Asset Maintenance	1300	Petroleum Storage Tank Fund	\$14,706	0.0	\$0	\$14,706	\$0	\$0
Information Technology Asset Maintenance	1420	Workmens' Compensation Cash Fund	\$28,485	0.0	\$0	\$28,485	\$0	\$0
Information Technology Asset Maintenance	2320	Employment Support Fund	\$26,052	0.0	\$0	\$26,052	\$0	\$0
Subtotal FY 2022-23 - Information Technology Asset Maintenance			\$218,626	0.0	\$0	\$69,243	\$0	\$149,383
Immigration Legal Defense Fund 21-1194	1000	General Fund - Unrestricted	\$98,653	0.1	\$98,653	\$0	\$0	\$0
Subtotal FY 2022-23 - Immigration Legal Defense Fund 21-1194			\$98,653	0.1	\$98,653	\$0	\$0	\$0

Statewide Indirect Cost Assessment	1000	General Fund - Unrestricted	\$820,938	0.0	\$0	\$0	\$8,111	\$812,827
Statewide Indirect Cost Assessment	1300	Petroleum Storage Tank Fund	\$37,751	0.0	\$0	\$37,751	\$0	\$0
Statewide Indirect Cost Assessment	1370	Boiler Inspection Fund	\$7,295	0.0	\$0	\$7,295	\$0	\$0
Statewide Indirect Cost Assessment	1420	Workmens' Compensation Cash Fund	\$337,438	0.0	\$0	\$337,438	\$0	\$0
Statewide Indirect Cost Assessment	2320	Employment Support Fund	\$354,253	0.0	\$0	\$354,253	\$0	\$0
Statewide Indirect Cost Assessment	4160	Subsequent Injury Fund	\$14,980	0.0	\$0	\$14,980	\$0	\$0
Statewide Indirect Cost Assessment	4170	Major Medical Fund	\$64,005	0.0	\$0	\$64,005	\$0	\$0
Statewide Indirect Cost Assessment	7020	Unemployment Revenue Fund	\$85,029	0.0	\$0	\$85,029	\$0	\$0
Statewide Indirect Cost Assessment	FMLI	Family Medical Leave Insurance Fund	\$27,992	0.0	\$0	\$27,992	\$0	\$0
Statewide Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$71,431	0.0	\$0	\$71,431	\$0	\$0
Subtotal FY 2022-23 - Statewide Indirect Cost Assessment			\$1,821,112	0.0	\$0	\$1,000,174	\$8,111	\$812,827

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$41,909,687	62.9	\$7,227,528	(\$1,081,734)	\$775,968	\$34,987,925
	1300	Petroleum Storage Tank Fund	\$2,576,470	0.0	\$0	\$2,576,470	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$55,491	0.0	\$0	\$55,491	\$0	\$0
	1370	Boiler Inspection Fund	\$517,322	0.0	\$0	\$517,322	\$0	\$0
	1420	Workmens' Compensation Cash Fund	\$7,614,030	0.0	\$0	\$7,614,030	\$0	\$0
	2320	Employment Support Fund	\$14,557,566	0.0	\$0	\$14,557,566	\$0	\$0
	28T0	Wage Theft Enforcement Fund	\$43,468	0.0	\$0	\$43,468	\$0	\$0
	4160	Subsequent Injury Fund	\$254,813	0.0	\$0	\$254,813	\$0	\$0
	4170	Major Medical Fund	\$366,057	0.0	\$0	\$366,057	\$0	\$0
	7020	Unemployment Revenue Fund	\$1,424,998	0.0	\$0	\$1,424,998	\$0	\$0
	FMLI	Family Medical Leave Insurance Fund	\$396,448	0.0	\$0	\$136,396	\$0	\$260,052
	VSCF	Various Sources of Cash Clearing Fund	\$6,644,659	47.9	\$0	\$6,644,659	\$0	\$0
Total For:	01. Executive Director's Office, (A) Executive Director's Office,		\$76,361,009	110.8	\$7,227,528	\$33,109,536	\$775,968	\$35,247,977

01. Executive Director's Office, (B) Special Purpose,

State Apprenticeship Agency	1000	General Fund - Unrestricted	\$752,085	8.0	\$752,085	\$0	\$0	\$0
Subtotal FY 2022-23 - State Apprenticeship Agency			\$752,085	8.0	\$752,085	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$752,085	8.0	\$752,085	\$0	\$0	\$0
Total For:	01. Executive Director's Office, (B) Special Purpose,		\$752,085	8.0	\$752,085	\$0	\$0	\$0

02. Division of Unemployment Insurance, (A) Unemployment Insurance,

Program Costs	1000	General Fund - Unrestricted	\$59,877,902	346.5	\$0	\$0	\$0	\$59,877,902
Program Costs	21U0	Employee Leasing Company Certification Fund	\$0	0.0	\$0	\$0	\$0	\$0
Program Costs	2320	Employment Support Fund	\$9,794,961	0.3	\$0	\$9,794,961	\$0	\$0
Program Costs	7020	Unemployment Revenue Fund	\$3,126,628	17.6	\$0	\$3,126,628	\$0	\$0
Program Costs	VSCF	Various Sources of Cash Clearing Fund	\$200,724	120.0	\$0	\$200,724	\$0	\$0
Subtotal FY 2022-23 - Program Costs			\$73,000,215	484.4	\$0	\$13,122,313	\$0	\$59,877,902

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$59,877,902	346.5	\$0	\$0	\$0	\$59,877,902
	21U0	Employee Leasing Company Certification Fund	\$0	0.0	\$0	\$0	\$0	\$0
	2320	Employment Support Fund	\$9,794,961	0.3	\$0	\$9,794,961	\$0	\$0
	7020	Unemployment Revenue Fund	\$3,126,628	17.6	\$0	\$3,126,628	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$200,724	120.0	\$0	\$200,724	\$0	\$0
Total For: 02. Division of Unemployment Insurance, (A) Unemployment Insurance,			\$73,000,215	484.4	\$0	\$13,122,313	\$0	\$59,877,902

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training

State Operations	1000	General Fund - Unrestricted	\$3,624,247	16.7	\$101,055	\$0	\$0	\$3,523,192
State Operations	2320	Employment Support Fund	\$3,253,468	93.4	\$0	\$3,253,468	\$0	\$0
State Operations	VSCF	Various Sources of Cash Clearing Fund	\$146,295	0.0	\$0	\$146,295	\$0	\$0
Subtotal FY 2022-23 - State Operations			\$7,024,010	110.1	\$101,055	\$3,399,763	\$0	\$3,523,192

One-stop County Contracts	1000	General Fund - Unrestricted	\$10,946,667	35.0	\$0	\$0	\$0	\$10,946,667
One-stop County Contracts	2320	Employment Support Fund	\$9,829,126	0.0	\$0	\$9,829,126	\$0	\$0
One-stop County Contracts	SP21	SPARC Program FUnd	\$21,535	0.3	\$0	\$21,535	\$0	\$0
Subtotal FY 2022-23 - One-stop County Contracts			\$20,797,328	35.3	\$0	\$9,850,661	\$0	\$10,946,667

Trade Adjustment Assistance Program	1000	General Fund - Unrestricted	\$2,000,000	0.0	\$0	\$0	\$0	\$2,000,000
Subtotal FY 2022-23 - Trade Adjustment Assistance Program			\$2,000,000	0.0	\$0	\$0	\$0	\$2,000,000

Workforce Investment Act	1000	General Fund - Unrestricted	\$26,534,005	51.2	\$0	\$0	\$0	\$26,534,005
Subtotal FY 2022-23 - Workforce Investment Act			\$26,534,005	51.2	\$0	\$0	\$0	\$26,534,005

Workforce Development Council	1000	General Fund - Unrestricted	\$1,132,723	7.5	\$606,032	\$0	\$526,691	\$0
Workforce Development Council	SP21	SPARC Program FUnd	\$67,610	1.7	\$0	\$67,610	\$0	\$0
Subtotal FY 2022-23 - Workforce Development Council			\$1,200,333	9.2	\$606,032	\$67,610	\$526,691	\$0

Workforce Development Council HB 1264	CSFW	Workers, Employers, and Workforce Centers Cash Fund	(\$25,000,000)	0.0	\$0	\$0	\$0	(\$25,000,000)
Subtotal FY 2022-23 - Workforce Development Council HB 1264			(\$25,000,000)	0.0	\$0	\$0	\$0	(\$25,000,000)
Workforce Improvement Grants	1000	General Fund - Unrestricted	\$1,000,000	0.0	\$0	\$0	\$0	\$1,000,000
Subtotal FY 2022-23 - Workforce Improvement Grants			\$1,000,000	0.0	\$0	\$0	\$0	\$1,000,000
Colorado Veterans' Service-to-Career Pilot	1000	General Fund - Unrestricted	\$500,000	0.0	\$0	\$0	\$0	\$500,000
Colorado Veterans' Service-to-Career Pilot	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Colorado Veterans' Service-to-Career Pilot			\$500,000	0.0	\$0	\$0	\$0	\$500,000
Appropriation to Skilled Worker Outreach & Key Training Fund	1000	General Fund - Unrestricted	\$15,642	0.0	\$15,642	\$0	\$0	\$0
Subtotal FY 2022-23 - Appropriation to Skilled Worker Outreach & Key Training Fund			\$15,642	0.0	\$15,642	\$0	\$0	\$0
Hospitality Education Grant Program	1000	General Fund - Unrestricted	\$414,105	0.5	\$414,105	\$0	\$0	\$0
Subtotal FY 2022-23 - Hospitality Education Grant Program			\$414,105	0.5	\$414,105	\$0	\$0	\$0
Employment Support Job Retention Services Program	15ES	Employment Support and Job Retention Services Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Employment Support Job Retention Services Program			\$0	0.0	\$0	\$0	\$0	\$0
Just Transition	1000	General Fund - Unrestricted	\$377,724	3.5	\$377,724	\$0	\$0	\$0
Just Transition	15JT	Just Transition Cash Fund	\$9,000,000	2.0	\$0	\$9,000,000	\$0	\$0
Subtotal FY 2022-23 - Just Transition			\$9,377,724	5.5	\$377,724	\$9,000,000	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$46,545,113	114.4	\$1,514,558	\$0	\$526,691	\$44,503,864
	15ES	Employment Support and Job Retention Services C	\$0	0.0	\$0	\$0	\$0	\$0
	15JT	Just Transition Cash Fund	\$9,000,000	2.0	\$0	\$9,000,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
	2320	Employment Support Fund	\$13,082,594	93.4	\$0	\$13,082,594	\$0	\$0
	CSFW	Workers, Employers, and Workforce Centers Cash I	(\$25,000,000)	0.0	\$0	\$0	\$0	(\$25,000,000)
	SP21	SPARC Program FUnd	\$89,145	2.0	\$0	\$89,145	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$146,295	0.0	\$0	\$146,295	\$0	\$0
Total For:	03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training		\$43,863,147	211.8	\$1,514,558	\$22,318,034	\$526,691	\$19,503,864

04. Division of Labor Standards and Statistics, (A) Labor Standards,

Program Costs	1000	General Fund - Unrestricted	\$1,365,743	19.0	\$1,365,743	\$0	\$0	\$0
Program Costs	1310	COVID Heroes Collaboration Fund	(\$389,558)	(2.5)	\$0	(\$389,558)	\$0	\$0
Program Costs	2320	Employment Support Fund	\$3,000,885	34.6	\$0	\$3,000,885	\$0	\$0
Program Costs	28T0	Wage Theft Enforcement Fund	\$325,000	1.0	\$0	\$325,000	\$0	\$0
Subtotal FY 2022-23 - Program Costs			\$4,302,070	52.1	\$1,365,743	\$2,936,327	\$0	\$0

Whistleblower Protection for Public Health Emergency	2320	Employment Support Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Whistleblower Protection for Public Health Emergency			\$0	0.0	\$0	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,365,743	19.0	\$1,365,743	\$0	\$0	\$0
	1310	COVID Heroes Collaboration Fund	(\$389,558)	(2.5)	\$0	(\$389,558)	\$0	\$0
	2320	Employment Support Fund	\$3,000,885	34.6	\$0	\$3,000,885	\$0	\$0
	28T0	Wage Theft Enforcement Fund	\$325,000	1.0	\$0	\$325,000	\$0	\$0
Total For: 04. Division of Labor Standards and Statistics, (A) Labor Standards,			\$4,302,070	52.1	\$1,365,743	\$2,936,327	\$0	\$0

04. Division of Labor Standards and Statistics, (B) Labor Market Information,

Program Costs	1000	General Fund - Unrestricted	\$3,420,154	30.3	\$0	\$0	\$0	\$3,420,154
Subtotal FY 2022-23 - Program Costs			\$3,420,154	30.3	\$0	\$0	\$0	\$3,420,154

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,420,154	30.3	\$0	\$0	\$0	\$3,420,154
Total For: 04. Division of Labor Standards and Statistics, (B) Labor Market Information,			\$3,420,154	30.3	\$0	\$0	\$0	\$3,420,154

05. Division of Oil and Public Safety, (A) Oil and Public Safety,

Personal Services	1000	General Fund - Unrestricted	\$583,718	0.0	\$0	\$0	\$19,318	\$564,400
Personal Services	1300	Petroleum Storage Tank Fund	\$3,173,068	0.0	\$0	\$3,173,068	\$0	\$0
Personal Services	1370	Boiler Inspection Fund	\$1,030,387	0.0	\$0	\$1,030,387	\$0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$536,401	0.0	\$0	\$536,401	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$398,175	68.0	\$0	\$398,175	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$5,721,749	68.0	\$0	\$5,138,031	\$19,318	\$564,400

Operating Expenses	1000	General Fund - Unrestricted	\$145,021	0.0	\$0	\$0	\$0	\$145,021
Operating Expenses	1300	Petroleum Storage Tank Fund	\$309,929	0.0	\$0	\$309,929	\$0	\$0

Operating Expenses	1370	Boiler Inspection Fund	\$136,222	0.0	\$0	\$136,222	\$0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$99,442	0.0	\$0	\$99,442	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$100,719	0.0	\$0	\$100,719	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$791,333	0.0	\$0	\$646,312	\$0	\$145,021

Underground Damage Prevention Safety Commission	1000	General Fund - Unrestricted	\$108,602	1.5	\$108,602	\$0	\$0	\$0
Underground Damage Prevention Safety Commission	DMPV	Damage Prevention Fund	\$39,380	0.0	\$0	\$39,380	\$0	\$0
Subtotal FY 2022-23 - Underground Damage Prevention Safety Commission			\$147,982	1.5	\$108,602	\$39,380	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$837,341	1.5	\$108,602	\$0	\$19,318	\$709,421
	1300	Petroleum Storage Tank Fund	\$3,482,997	0.0	\$0	\$3,482,997	\$0	\$0
	1370	Boiler Inspection Fund	\$1,166,609	0.0	\$0	\$1,166,609	\$0	\$0
	13D0	Conveyance Safety Fund	\$635,843	0.0	\$0	\$635,843	\$0	\$0
	DMPV	Damage Prevention Fund	\$39,380	0.0	\$0	\$39,380	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$498,894	68.0	\$0	\$498,894	\$0	\$0
Total For: 05. Division of Oil and Public Safety, (A) Oil and Public Safety,			\$6,661,064	69.5	\$108,602	\$5,823,723	\$19,318	\$709,421

06. Division of Workers' Compensation, (A) Workers' Compensation,

Personal Services	1420	Workmens' Compensation Cash Fund	\$7,539,517	0.0	\$0	\$7,539,517	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$609,655	95.0	\$0	\$609,655	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$8,149,172	95.0	\$0	\$8,149,172	\$0	\$0

Operating Expenses	1420	Workmens' Compensation Cash Fund	\$659,145	0.0	\$0	\$659,145	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$659,145	0.0	\$0	\$659,145	\$0	\$0

Administrative Law Judge Services	1420	Workmens' Compensation Cash Fund	\$3,958,176	0.0	\$0	\$3,958,176	\$0	\$0
Subtotal FY 2022-23 - Administrative Law Judge Services			\$3,958,176	0.0	\$0	\$3,958,176	\$0	\$0

Physicians Accreditation	2590	Physicians Accreditation Program Fund	\$120,000	0.0	\$0	\$120,000	\$0	\$0
Subtotal FY 2022-23 - Physicians Accreditation			\$120,000	0.0	\$0	\$120,000	\$0	\$0

Utilization Review	1390	Utilization Review	\$35,000	0.0	\$0	\$35,000	\$0	\$0
Subtotal FY 2022-23 - Utilization Review			\$35,000	0.0	\$0	\$35,000	\$0	\$0

Immediate Payment	2330	Workmens' Compensation Immediate Payment Fund	\$1,000	0.0	\$0	\$1,000	\$0	\$0
Subtotal FY 2022-23 - Immediate Payment			\$1,000	0.0	\$0	\$1,000	\$0	\$0

Long Bill Group Totals

	1390	Utilization Review	\$35,000	0.0	\$0	\$35,000	\$0	\$0
	1420	Workmens' Compensation Cash Fund	\$12,156,838	0.0	\$0	\$12,156,838	\$0	\$0
	2330	Workmens' Compensation Immediate Payment Fun	\$1,000	0.0	\$0	\$1,000	\$0	\$0
	2590	Physicians Accreditation Program Fund	\$120,000	0.0	\$0	\$120,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$609,655	95.0	\$0	\$609,655	\$0	\$0
Total For: 06. Division of Workers' Compensation, (A) Workers' Compensation,			\$12,922,493	95.0	\$0	\$12,922,493	\$0	\$0

06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,

Personal Services	4160	Subsequent Injury Fund	\$250,386	0.0	\$0	\$250,386	\$0	\$0
Personal Services	4170	Major Medical Fund	\$1,220,606	16.0	\$0	\$1,220,606	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$1,470,992	16.0	\$0	\$1,470,992	\$0	\$0

Operating Expenses	2320	Employment Support Fund	\$45,890	0.3	\$0	\$45,890	\$0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$13,249	0.0	\$0	\$13,249	\$0	\$0
Operating Expenses	4170	Major Medical Fund	\$75,075	0.0	\$0	\$75,075	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$134,214	0.3	\$0	\$134,214	\$0	\$0

Major Medical Benefits	4170	Major Medical Fund	\$6,000,000	0.0	\$0	\$6,000,000	\$0	\$0
Subtotal FY 2022-23 - Major Medical Benefits			\$6,000,000	0.0	\$0	\$6,000,000	\$0	\$0

Subsequent Injury Benefits	4160	Subsequent Injury Fund	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
Subtotal FY 2022-23 - Subsequent Injury Benefits			\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0

Medical Disaster	4150	Medical Disaster Fund	\$1,000	0.0	\$0	\$1,000	\$0	\$0
Subtotal FY 2022-23 - Medical Disaster			\$1,000	0.0	\$0	\$1,000	\$0	\$0

Long Bill Group Totals

	2320	Employment Support Fund	\$45,890	0.3	\$0	\$45,890	\$0	\$0
	4150	Medical Disaster Fund	\$1,000	0.0	\$0	\$1,000	\$0	\$0
	4160	Subsequent Injury Fund	\$2,263,635	0.0	\$0	\$2,263,635	\$0	\$0
	4170	Major Medical Fund	\$7,295,681	16.0	\$0	\$7,295,681	\$0	\$0

06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent								
Total For:	Injury Fund,		\$9,606,206	16.3	\$0	\$9,606,206	\$0	\$0

07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,

Personal Services	1000	General Fund - Unrestricted	\$17,872,857	223.7	\$3,800,289	\$0	\$0	\$14,072,568
Subtotal FY 2022-23 - Personal Services			\$17,872,857	223.7	\$3,800,289	\$0	\$0	\$14,072,568

Operating Expenses	1000	General Fund - Unrestricted	\$2,539,404	0.0	\$0	\$0	\$540,893	\$1,998,511
Subtotal FY 2022-23 - Operating Expenses			\$2,539,404	0.0	\$0	\$0	\$540,893	\$1,998,511

Administrative Law Judges	1000	General Fund - Unrestricted	\$40,535	0.0	\$10,998	\$0	\$0	\$29,537
Subtotal FY 2022-23 - Administrative Law Judges			\$40,535	0.0	\$10,998	\$0	\$0	\$29,537

Vocational Rehabilitation Services	1000	General Fund - Unrestricted	\$15,301,106	0.0	\$1,143,950	\$0	\$2,115,185	\$12,041,971
Subtotal FY 2022-23 - Vocational Rehabilitation Services			\$15,301,106	0.0	\$1,143,950	\$0	\$2,115,185	\$12,041,971

School to Work Alliance Program	1000	General Fund - Unrestricted	\$10,323,261	0.0	\$0	\$0	\$2,173,378	\$8,149,883
Subtotal FY 2022-23 - School to Work Alliance Program			\$10,323,261	0.0	\$0	\$0	\$2,173,378	\$8,149,883

Vocational Rehabilitation Mental Health Services	1000	General Fund - Unrestricted	\$1,748,180	0.0	\$0	\$0	\$372,363	\$1,375,817
Subtotal FY 2022-23 - Vocational Rehabilitation Mental Health Services			\$1,748,180	0.0	\$0	\$0	\$372,363	\$1,375,817

Business Enterprises Program for People Who Are Blind	1000	General Fund - Unrestricted	\$0	6.0	\$0	\$0	\$0	\$0
Business Enterprises Program for People Who Are Blind	5040	Business Enterprise Program	\$1,595,200	0.0	\$0	\$338,935	\$0	\$1,256,265
Subtotal FY 2022-23 - Business Enterprises Program for People Who Are Blind			\$1,595,200	6.0	\$0	\$338,935	\$0	\$1,256,265

Business Enterprises Program	5040	Business Enterprise Program	\$229,000	0.0	\$0	\$229,000	\$0	\$0
Subtotal FY 2022-23 - Business Enterprises Program			\$229,000	0.0	\$0	\$229,000	\$0	\$0

Federal Social Security Reimbursements	1000	General Fund - Unrestricted	\$2,400,000	0.0	\$0	\$0	\$0	\$2,400,000
Subtotal FY 2022-23 - Federal Social Security Reimbursements			\$2,400,000	0.0	\$0	\$0	\$0	\$2,400,000

Older Blind Grants	1000	General Fund - Unrestricted	\$362,000	0.0	\$0	\$0	\$0	\$362,000
Subtotal FY 2022-23 - Older Blind Grants			\$362,000	0.0	\$0	\$0	\$0	\$362,000

Employment First Initiatives	1000	General Fund - Unrestricted	\$427,464	4.0	\$93,187	\$0	\$0	\$334,277
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Subtotal FY 2022-23 - Employment First Initiatives			\$427,464	4.0	\$93,187	\$0	\$0	\$334,277
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Long Bill Group Totals

1000 General Fund - Unrestricted			\$51,014,807	233.7	\$5,048,424	\$0	\$5,201,819	\$40,764,564
5040 Business Enterprise Program			\$1,824,200	0.0	\$0	\$567,935	\$0	\$1,256,265
Total For: 07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,			\$52,839,007	233.7	\$5,048,424	\$567,935	\$5,201,819	\$42,020,829

07. Division of Vocation Rehabilitation, (B) Office of Independent Living,

Program Costs	1000	General Fund - Unrestricted	\$234,053	4.0	\$234,053	\$0	\$0	\$0
Subtotal FY 2022-23 - Program Costs			\$234,053	4.0	\$234,053	\$0	\$0	\$0

Independent Living Services	1000	General Fund - Unrestricted	\$6,662,512	0.0	\$6,286,160	\$37,635	\$0	\$338,717
Subtotal FY 2022-23 - Independent Living Services			\$6,662,512	0.0	\$6,286,160	\$37,635	\$0	\$338,717

Long Bill Group Totals

1000 General Fund - Unrestricted			\$6,896,565	4.0	\$6,520,213	\$37,635	\$0	\$338,717
Total For: 07. Division of Vocation Rehabilitation, (B) Office of Independent Living,			\$6,896,565	4.0	\$6,520,213	\$37,635	\$0	\$338,717

08. Division of Family Medical Leave Insurance Program, (A) Division of Family Medical Leave Insurance Program,

Program Costs	FMLI	Family Medical Leave Insurance Fund	\$1,514,075	6.0	\$0	\$1,514,075	\$0	\$0
Subtotal FY 2022-23 - Program Costs			\$1,514,075	6.0	\$0	\$1,514,075	\$0	\$0

Long Bill Group Totals

FMLI Family Medical Leave Insurance Fund			\$1,514,075	6.0	\$0	\$1,514,075	\$0	\$0
Total For: 08. Division of Family Medical Leave Insurance Program, (A) Division of Family Medical Leave Insurance Program,			\$1,514,075	6.0	\$0	\$1,514,075	\$0	\$0

Cabinet Totals

1000	General Fund - Unrestricted	\$212,619,397	820.3	\$22,537,153	(\$1,044,099)	\$6,523,796	\$184,602,547
1300	Petroleum Storage Tank Fund	\$6,059,467	0.0	\$0	\$6,059,467	\$0	\$0
1310	COVID Heroes Collaboration Fund	(\$334,067)	(2.5)	\$0	(\$334,067)	\$0	\$0
1370	Boiler Inspection Fund	\$1,683,931	0.0	\$0	\$1,683,931	\$0	\$0
1390	Utilization Review	\$35,000	0.0	\$0	\$35,000	\$0	\$0
13D0	Conveyance Safety Fund	\$635,843	0.0	\$0	\$635,843	\$0	\$0
1420	Workmens' Compensation Cash Fund	\$19,770,868	0.0	\$0	\$19,770,868	\$0	\$0
15ES	Employment Support and Job Retention Services Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0

15JT	Just Transition Cash Fund	\$9,000,000	2.0	\$0	\$9,000,000	\$0	\$0
15RS	Marijuana Tax Cash Fund	\$0	0.0	\$0	\$0	\$0	\$0
21U0	Employee Leasing Company Certification Fund	\$0	0.0	\$0	\$0	\$0	\$0
2320	Employment Support Fund	\$40,481,896	128.6	\$0	\$40,481,896	\$0	\$0
2330	Workmens' Compensation Immediate Payment Fund	\$1,000	0.0	\$0	\$1,000	\$0	\$0
2590	Physicians Accreditation Program Fund	\$120,000	0.0	\$0	\$120,000	\$0	\$0
28T0	Wage Theft Enforcement Fund	\$368,468	1.0	\$0	\$368,468	\$0	\$0
4150	Medical Disaster Fund	\$1,000	0.0	\$0	\$1,000	\$0	\$0
4160	Subsequent Injury Fund	\$2,518,448	0.0	\$0	\$2,518,448	\$0	\$0
4170	Major Medical Fund	\$7,661,738	16.0	\$0	\$7,661,738	\$0	\$0
5040	Business Enterprise Program	\$1,824,200	0.0	\$0	\$567,935	\$0	\$1,256,265
7020	Unemployment Revenue Fund	\$4,551,626	17.6	\$0	\$4,551,626	\$0	\$0
CSFW	Workers, Employers, and Workforce Centers Cash Fund	(\$25,000,000)	0.0	\$0	\$0	\$0	(\$25,000,000)
DMPV	Damage Prevention Fund	\$39,380	0.0	\$0	\$39,380	\$0	\$0
FMLI	Family Medical Leave Insurance Fund	\$1,910,523	6.0	\$0	\$1,650,471	\$0	\$260,052
SP21	SPARC Program FUnd	\$89,145	2.0	\$0	\$89,145	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$8,100,227	330.9	\$0	\$8,100,227	\$0	\$0
Total FY 2022-23 - Department of Labor and Employment		\$292,138,090	1321.9	\$22,537,153	\$101,958,277	\$6,523,796	\$161,118,864