

FY 2021-22 Summary of Change Requests

Schedule 10

Request Name	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request							
NP-01 FY 2021-22 Annual Fleet Request	No	(\$126)	0	\$0	\$0	\$0	(126)
NP-02 COE Program Financial Restructure	No	\$20,978	0	\$0	20,978	\$0	\$0
NP-03 OIT FY22 BUDGET REQUEST PACKAGE	No	(\$554,323)	0	(\$136,015)	(418,308)	\$0	\$0
Subtotal Non-Prioritized Request		(\$533,471)	0	(\$136,015)	(397,330)	\$0	(126)
Prioritized Request							
R-01 Launching Colorado's Just Transition	No	283,568	1.5	283,568	0	0	0
R-02 Strengthening Enforcement of Colorado Labor Law	No	99,622	0	0	99,622	0	0
R-03 Realign Hospitality Education Grant Program	Yes	(401,947)	(0.5)	(401,947)	0	0	0
Subtotal Prioritized Request		(18,757)	1.0	(118,379)	99,622	\$0	\$0
Total for Department of Labor and Employment		(552,228)	1.0	(254,394)	(297,708)	\$0	(126)