

FY 2021-22 Common Policy Summary - Department of Labor and Employment

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>FY 2018-19</b>							
<b>Salary Survey</b>							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$175,573	0	\$9,198	\$155,160	\$11,215	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	(\$1,266,615)	0	(\$134,693)	(\$1,111,892)	(\$20,030)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$391,719	0	\$0	\$391,719	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$158,306	0	\$0	\$158,306	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$17,127	0	\$8,312	\$0	\$8,815	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Hospitality Education Grant Program	\$1,600	0	\$1,600	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$2,000	0	\$2,000	\$0	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$43,684	0	\$20,350	\$23,334	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Personal Services	\$149,084	0	\$0	\$149,084	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$207,860	0	\$0	\$207,860	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$26,429	0	\$0	\$26,429	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$87,983	0	\$87,983	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$5,250	0	\$5,250	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health, Life and Dental (HLD)**

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$628,146	0	\$24,141	\$582,351	\$21,654	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, And Dental	(\$5,276,801)	0	(\$666,536)	(\$4,550,060)	(\$60,205)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$2,994,082	0	\$10,000	\$2,984,082	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$734,295	0	\$0	\$734,295	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$74,127	0	\$35,576	\$0	\$38,551	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Hospitality Education Grant Program	\$6,000	0	\$6,000	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$16,256	0	\$16,256	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Skilled Worker Outreach, Recruitment and Key Tr	\$0	0	\$0	\$0	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$121,235	0	\$8,621	\$112,614	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Personal Services	\$7,734	0	\$7,734	\$0	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Underground Damage Prevention Safety Commit	\$0	0	\$0	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$136,718	0	\$0	\$136,718	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$549,786	0	\$549,786	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$8,422	0	\$8,422	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Amortization Equalization Disbursement (AED)**

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$264,776	0	\$15,380	\$240,150	\$9,246	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, And Dental	\$9,742	0	\$9,742	\$0	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$1,948,345)	0	(\$207,188)	(\$1,710,348)	(\$30,809)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$900,001	0	\$0	\$900,001	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$283,371	0	\$0	\$283,371	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$37,602	0	\$16,039	\$0	\$21,563	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Hospitality Education Grant Program	\$1,700	0	\$1,700	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$6,000	0	\$6,000	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Skilled Worker Outreach, Recruitment and Key Tr	\$0	0	\$0	\$0	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$60,190	0	\$24,296	\$35,894	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Personal Services	\$164,458	0	\$0	\$164,458	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Underground Damage Prevention Safety Commit	\$0	0	\$0	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$45,820	0	\$0	\$45,820	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$40,654	0	\$0	\$40,654	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$127,149	0	\$127,149	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$6,882	0	\$6,882	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Supplemental Amortization Equalization Disbursement (SAED)**

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$277,106	0	\$15,380	\$252,480	\$9,246	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	(\$1,948,344)	0	(\$207,188)	(\$1,710,347)	(\$30,809)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$884,271	0	\$0	\$884,271	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$286,770	0	\$0	\$286,770	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$37,602	0	\$16,039	\$0	\$21,563	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Hospitality Education Grant Program	\$1,700	0	\$1,700	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$6,000	0	\$6,000	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Skilled Worker Outreach, Recruitment and Key Tr	\$0	0	\$0	\$0	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$60,190	0	\$24,296	\$35,894	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Personal Services	\$164,458	0	\$0	\$164,458	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Underground Damage Prevention Safety Commis	\$0	0	\$0	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$45,820	0	\$0	\$45,820	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$40,654	0	\$0	\$40,654	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$127,149	0	\$127,149	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$16,624	0	\$16,624	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Short-term Disability (STD)**

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$11,987	0	\$2,781	\$8,596	\$610	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-Term Disability	(\$66,018)	0	(\$7,020)	(\$57,954)	(\$1,044)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$37,914	0	\$0	\$37,914	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$8,535	0	\$0	\$8,535	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$897	0	\$463	\$0	\$434	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Hospitality Education Grant Program	\$60	0	\$60	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$200	0	\$200	\$0	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$1,364	0	\$0	\$1,364	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Underground Damage Prevention Safety Commis	\$0	0	\$0	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$1,545	0	\$0	\$1,545	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$2,966	0	\$2,966	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$550	0	\$550	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2019-20**

**Salary Survey**

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$160,603	0	\$11,909	\$128,485	\$20,209	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	(\$1,160,823)	0	(\$149,289)	(\$991,325)	(\$20,209)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$284,285	0	\$0	\$284,285	\$0	\$0
03. Division of Employment and Training, (1) Employment and Training	Hospitality Education Grant Program	\$1,029	0	\$1,029	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$172,839	0	\$0	\$172,839	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$9,998	0	\$9,998	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$2,892	0	\$2,892	\$0	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$48,831	0	\$22,458	\$26,373	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Personal Services	\$149,776	0	\$0	\$149,776	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$202,296	0	\$0	\$202,296	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$27,271	0	\$0	\$27,271	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$101,003	0	\$101,003	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health, Life and Dental (HLD)**

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$685,444	0	\$65,818	\$602,741	\$16,885	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, And Dental	(\$5,390,552)	0	(\$794,942)	(\$4,531,156)	(\$64,454)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$2,093,862	0	\$10,000	\$2,083,862	\$0	\$0
03. Division of Employment and Training, (1) Employment and Training	Hospitality Education Grant Program	\$6,282	0	\$6,282	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$1,621,157	0	\$0	\$1,621,157	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$31,463	0	\$31,463	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$30,155	0	\$30,155	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Skilled Worker Outreach, Recruitment and Key Tr	\$47,569	0	\$0	\$0	\$47,569	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$281,275	0	\$117,125	\$164,150	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Personal Services	\$52,238	0	\$0	\$52,238	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Underground Damage Prevention Safety Commis	\$13,343	0	\$13,343	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$7,008	0	\$0	\$7,008	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$520,282	0	\$520,282	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$474	0	\$474	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Amortization Equalization Disbursement (AED)**

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$492,486	0	\$17,499	\$463,895	\$11,092	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, And Dental	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$1,775,309)	0	(\$229,128)	(\$1,521,481)	(\$24,700)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$447,235	0	\$0	\$447,235	\$0	\$0
03. Division of Employment and Training, (1) Employment and Training	Hospitality Education Grant Program	\$1,681	0	\$1,681	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$317,534	0	\$0	\$317,534	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$13,325	0	\$13,325	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$3,936	0	\$3,936	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Skilled Worker Outreach, Recruitment and Key Ti	\$13,608	0	\$0	\$0	\$13,608	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$70,775	0	\$32,140	\$38,635	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Personal Services	\$166,112	0	\$0	\$166,112	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Underground Damage Prevention Safety Commis	\$2,571	0	\$2,571	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$88,070	0	\$0	\$88,070	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$157,976	0	\$157,976	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Supplemental Amortization Equalization Disbursement (SAED)**

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$492,486	0	\$17,499	\$463,895	\$11,092	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	(\$1,775,309)	0	(\$229,128)	(\$1,521,481)	(\$24,700)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$447,235	0	\$0	\$447,235	\$0	\$0
03. Division of Employment and Training, (1) Employment and Training	Hospitality Education Grant Program	\$1,681	0	\$1,681	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$317,534	0	\$0	\$317,534	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$13,325	0	\$13,325	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$3,936	0	\$3,936	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Skilled Worker Outreach, Recruitment and Key Ti	\$13,608	0	\$0	\$0	\$13,608	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$70,775	0	\$32,140	\$38,635	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Personal Services	\$166,112	0	\$0	\$166,112	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Underground Damage Prevention Safety Commis	\$2,571	0	\$2,571	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$88,070	0	\$0	\$88,070	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$157,976	0	\$157,976	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Short-term Disability (STD)**

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$11,289	0	\$603	\$9,853	\$833	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-Term Disability	(\$60,357)	0	(\$7,791)	(\$51,733)	(\$833)	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance,	Program Costs	\$15,222	0	\$0	\$15,222	\$0	\$0
03. Division of Employment and Training, (1) Employment and Training	Hospitality Education Grant Program	\$51	0	\$51	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	State Operations	\$14,968	0	\$0	\$14,968	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$453	0	\$453	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development	\$134	0	\$134	\$0	\$0	\$0
04. Division of Labor Standards and Statistics, (A) Labor Standards,	Program Costs	\$2,406	0	\$1,092	\$1,314	\$0	\$0
05. Division of Oil and Public Safety, (A) Oil and Public Safety,	Underground Damage Prevention Safety Commis	\$88	0	\$88	\$0	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation,	Personal Services	\$10,376	0	\$0	\$10,376	\$0	\$0
06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,	Personal Services	\$5,370	0	\$5,370	\$0	\$0	\$0
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,	Program Costs	\$0	0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2020-21**

**Centrally Appropriated Personal Services Line Items**

01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, And Dental	\$12,823,560	0	\$587,822	\$4,611,657	\$63,288	\$7,560,793
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	\$3,948,409	0	\$245,854	\$1,468,337	\$22,428	\$2,211,790
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	\$3,948,409	0	\$245,854	\$1,468,337	\$22,428	\$2,211,790
01. Executive Director's Office, (A) Executive Director's Office,	Short-Term Disability	\$133,728	0	\$8,328	\$49,738	\$760	\$74,902
01. Executive Director's Office, (A) Executive Director's Office,	Shift Differential	\$13,410	0	\$0	\$0	\$0	\$13,410
<b>Total</b>		<b>\$20,867,516</b>	<b>0</b>	<b>\$1,087,858</b>	<b>\$7,598,069</b>	<b>\$108,904</b>	<b>\$12,072,685</b>

**FY 2021-22**

**Centrally Appropriated Personal Services Line Items**

01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, And Dental	\$14,055,392	0	\$996,310	\$4,892,168	\$92,985	\$8,073,929
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	\$3,924,539	0	\$263,248	\$1,417,478	\$35,574	\$2,208,239
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	\$3,924,539	0	\$263,248	\$1,417,478	\$35,574	\$2,208,239
01. Executive Director's Office, (A) Executive Director's Office,	Short-Term Disability	\$124,586	0	\$8,358	\$45,006	\$1,130	\$70,092
01. Executive Director's Office, (A) Executive Director's Office,	Shift Differential	\$15,066	0	\$0	\$0	\$0	\$15,066
<b>Total</b>		<b>\$22,044,122</b>	<b>0</b>	<b>\$443,306</b>	<b>\$174,061</b>	<b>\$56,359</b>	<b>\$502,880</b>