

**FY 2021-22 Budget Request - Department of Labor and Employment**

**Schedule 06**

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**HB18-1316 Extend Colorado Department Of Labor And Employment**

03. Division of Employment and Training - (A) Employment and Training Programs	Skilled Worker Outreach, Recruitment and Key Training Prog.	\$2,000,000	0	\$1,000,000	\$0	\$1,000,000	\$0
<b>Subtotal -- HB18-1316 Extend Colorado Department Of Labor And Employment</b>		<b>\$2,000,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>

**HB18-1339 Background Checks Employees Access Federal Tax Inf**

01. Executive Director's Office - (A) Executive Director's Office	Operating Expenses	\$7,425	0	\$0	\$7,425	\$0	\$0
<b>Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf</b>		<b>\$7,425</b>	<b>0</b>	<b>\$0</b>	<b>\$7,425</b>	<b>\$0</b>	<b>\$0</b>

**HB18-1343 Veterans' Service-to-career Program**

03. Division of Employment and Training - (A) Employment and Training Programs	Colorado Veterans' Service-to-Career Pilot	\$1,000,000	0.5	\$0	\$1,000,000	\$0	\$0
<b>Subtotal -- HB18-1343 Veterans' Service-to-career Program</b>		<b>\$1,000,000</b>	<b>0.5</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

**SB 18-145 Implement Employment First Recommendations**

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$2,131	0	\$2,131	\$0	\$0	\$0
<b>Subtotal -- SB 18-145 Implement Employment First Recommendations</b>		<b>\$2,131</b>	<b>0</b>	<b>\$2,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 18-167 Enforce Requirements 811 Locate Underground Fac**

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$12,787	0	\$12,787	\$0	\$0	\$0
05. Division of Oil and Public Safety - (A) Oil and Public Safety	Operating Expenses	\$22,745	0	\$22,745	\$0	\$0	\$0
05. Division of Oil and Public Safety - (A) Oil and Public Safety	Personal Services	\$46,309	0.8	\$46,309	\$0	\$0	\$0
<b>Subtotal -- SB 18-167 Enforce Requirements 811 Locate Underground Fac</b>		<b>\$81,841</b>	<b>0.8</b>	<b>\$81,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**HB 19-1025 Limits On Job Applicant Criminal History Inq**

04. Division of Labor Standards and Statistics - (A) Labor Standards	Program Costs	\$38,113	0.6	\$0	\$38,113	\$0	\$0
<b>Subtotal -- HB 19-1025 Limits On Job Applicant Criminal History Inq</b>		<b>\$38,113</b>	<b>0.6</b>	<b>\$0</b>	<b>\$38,113</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1107 Employment Support Job Retention Services Program**

-		\$750,000	0	\$750,000	\$0	\$0	\$0
-		\$250,000	0.5	\$0	\$0	\$250,000	\$0
<b>Subtotal -- HB 19-1107 Employment Support Job Retention Services Program</b>		<b>\$1,000,000</b>	<b>0.5</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>

**HB 19-1314 Just Transition From Coal-based Electrical Ener**

-		\$155,758	1.8	\$155,758	\$0	\$0	\$0
<b>Subtotal -- HB 19-1314 Just Transition From Coal-based Electrical Ener</b>		<b>\$155,758</b>	<b>1.8</b>	<b>\$155,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-171 Apprenticeships And Vocational Technical Training**

03. Division of Employment and Training - (A) Employment and Training Programs	State Operations	\$25,507	0.4	\$25,507	\$0	\$0	\$0
<b>Subtotal -- SB 19-171 Apprenticeships And Vocational Technical Training</b>		<b>\$25,507</b>	<b>0.4</b>	<b>\$25,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-188 FAMLI Family Medical Leave Insurance Program**

01. Executive Director's Office - (A) Executive Director's Office	Operating Expenses	\$11,678	0	\$11,678	\$0	\$0	\$0
01. Executive Director's Office - (A) Executive Director's Office	Personal Services	\$153,809	0.5	\$153,809	\$0	\$0	\$0
<b>Subtotal -- SB 19-188 FAMLI Family Medical Leave Insurance Program</b>		<b>\$165,487</b>	<b>0.5</b>	<b>\$165,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2020-21 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

**Colorado Partnership For Quality Jobs And Services Act**

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$23,026	0	\$0	\$23,026	\$0	\$0
04. Division of Labor Standards and Statistics - (A) Labor Standards	Program Costs	\$389,558	4.4	\$0	\$389,558	\$0	\$0
<b>Subtotal -- Colorado Partnership For Quality Jobs And Services Act</b>		<b>\$412,584</b>	<b>4.4</b>	<b>\$0</b>	<b>\$412,584</b>	<b>\$0</b>	<b>\$0</b>

**Suspend Direct Distribution to PERA Public Employees Retirem**

01. Executive Director's Office - (A) Executive Director's Office	PERA Direct Distribution	(\$2,035,721)	0	(\$126,776)	(\$757,183)	(\$11,564)	(\$1,140,198)
<b>Subtotal -- Suspend Direct Distribution to PERA Public Employees Retirem</b>		<b>(\$2,035,721)</b>	<b>0</b>	<b>(\$126,776)</b>	<b>(\$757,183)</b>	<b>(\$11,564)</b>	<b>(\$1,140,198)</b>

**End Skilled Worker Outreach, Recruitment, and Key Traning Ac**

03. Division of Employment and Training - (A) Employment and Training Programs	Skilled Worker Outreach, Recruitment and Key Training Prog.	(\$3,300,000)	-2.0	\$0	\$0	(\$3,300,000)	\$0
03. Division of Employment and Training - (A) Employment and Training Programs	Appropriation to Skilled Worker Outreach & Key Training Fund	(\$3,300,000)	0	(\$3,300,000)	\$0	\$0	\$0
<b>Subtotal -- End Skilled Worker Outreach, Recruitment, and Key Traning Ac</b>		<b>(\$6,600,000)</b>	<b>-2.0</b>	<b>(\$3,300,000)</b>	<b>\$0</b>	<b>(\$3,300,000)</b>	<b>\$0</b>

**Whistleblower Protection Public Health Emergencies**

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$63,960	0	\$0	\$63,960	\$0	\$0
04. Division of Labor Standards and Statistics - (A) Labor Standards	Program Costs	\$206,193	2.5	\$0	\$206,193	\$0	\$0
<b>Subtotal -- Whistleblower Protection Public Health Emergencies</b>		<b>\$270,153</b>	<b>2.5</b>	<b>\$0</b>	<b>\$270,153</b>	<b>\$0</b>	<b>\$0</b>

**Sick Leave for Employees**

04. Division of Labor Standards and Statistics - (A) Labor Standards	Program Costs	\$206,566	2.7	\$206,566	\$0	\$0	\$0
<b>Subtotal -- Sick Leave for Employees</b>		<b>\$206,566</b>	<b>2.7</b>	<b>\$206,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>