

FY 2018-19 Actual Expenditures - Department of Labor and Employment

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund
<i>*Data is through Accounting</i>					
01. Executive Director's Office, (A) Executive Director's Office,					
Personal Services	1000	General Fund - Unrestricted	\$4,304,774	62.3	\$274,105
Personal Services	115K	Donations - Labor and Employment	\$7,451	0	\$0
Personal Services	1300	Petroleum Storage Tank Fund	\$494,288	0	\$0
Personal Services	1370	Boiler Inspection Fund	\$175,724	0	\$0
Personal Services	1380	Public Employee Social Security Contribution Fund	\$80,023	0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$46,979	0	\$0
Personal Services	1410	Public Safety Inspection Fund	\$19,977	0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$1,024,115	0	\$0
Personal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$25,317	0	\$0
Personal Services	21U0	Employee Leasing Company Certification Fund	\$78,000	0	\$0
Personal Services	2320	Employment Support Fund	\$3,287,259	0	\$0
Personal Services	24M0	Employment and Training Technology Fund	\$100,582	0	\$0
Personal Services	28T0	Wage Theft Enforcement Fund	\$32,982	0	\$0
Personal Services	4160	Subsequent Injury Fund	\$11,901	0	\$0
Personal Services	4170	Major Medical Fund	\$90,597	0	\$0
Personal Services	7020	Unemployment Revenue Fund	\$397,949	0	\$0
Personal Services	VSCF		\$0	47.9	\$0
Subtotal FY 2017-18 - Personal Services			\$10,177,917	110.2	\$274,105
Workers' Compensation	1000	General Fund - Unrestricted	\$644,447	0	\$22,187
Workers' Compensation	1300	Petroleum Storage Tank Fund	\$57,750	0	\$0
Workers' Compensation	1370	Boiler Inspection Fund	\$4,807	0	\$0
Workers' Compensation	1420	Workmens' Compensation Cash Fund	\$77,000	0	\$0
Workers' Compensation	2320	Employment Support Fund	\$93,622	0	\$0
Workers' Compensation	4160	Subsequent Injury Fund	\$1,710	0	\$0
Workers' Compensation	4170	Major Medical Fund	\$3,368	0	\$0
Workers' Compensation	7020	Unemployment Revenue Fund	\$9,461	0	\$0
Subtotal FY 2017-18 - Workers' Compensation			\$892,165	0	\$22,187
Operating Expenses	1000	General Fund - Unrestricted	\$890,977	0	\$17,065
Operating Expenses	115K	Donations - Labor and Employment	\$1,848	0	\$0
Operating Expenses	1300	Petroleum Storage Tank Fund	\$58,351	0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$12,775	0	\$0
Operating Expenses	1380	Public Employee Social Security Contribution Fund	\$3,023	0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$7,337	0	\$0
Operating Expenses	1410	Public Safety Inspection Fund	\$3,161	0	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$139,023	0	\$0

Operating Expenses	1440	Liquefied Petroleum Gas Inspection Fund	\$2,540	0	\$0
Operating Expenses	2320	Employment Support Fund	\$479,363	0	\$0
Operating Expenses	24M0	Employment and Training Technology Fund	\$15,753	0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$1,982	0	\$0
Operating Expenses	4170	Major Medical Fund	\$14,221	0	\$0
Operating Expenses	7020	Unemployment Revenue Fund	\$34,127	0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$1,664,479	0	\$17,065

Legal Services	1000	General Fund - Unrestricted	\$747,876	0	\$115,122
Legal Services	115K	Donations - Labor and Employment	\$569	0	\$0
Legal Services	1300	Petroleum Storage Tank Fund	\$17,416	0	\$0
Legal Services	1370	Boiler Inspection Fund	\$3,590	0	\$0
Legal Services	1420	Workmens' Compensation Cash Fund	\$57,511	0	\$0
Legal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$641	0	\$0
Legal Services	2320	Employment Support Fund	\$106,229	0	\$0
Legal Services	4160	Subsequent Injury Fund	\$641	0	\$0
Legal Services	4170	Major Medical Fund	\$1,941	0	\$0
Legal Services	7020	Unemployment Revenue Fund	\$7,066	0	\$0
Subtotal FY 2017-18 - Legal Services			\$943,481	0	\$115,122

Payment To Risk Management And	1000	General Fund - Unrestricted	\$128,463	0	\$7,209
Payment To Risk Management And	1300	Petroleum Storage Tank Fund	\$9,156	0	\$0
Payment To Risk Management And	1370	Boiler Inspection Fund	\$658	0	\$0
Payment To Risk Management And	1420	Workmens' Compensation Cash Fund	\$10,530	0	\$0
Payment To Risk Management And	2320	Employment Support Fund	\$18,986	0	\$0
Payment To Risk Management And	4160	Subsequent Injury Fund	\$320	0	\$0
Payment To Risk Management And	4170	Major Medical Fund	\$375	0	\$0
Payment To Risk Management And	7020	Unemployment Revenue Fund	\$1,294	0	\$0
Subtotal FY 2017-18 - Payment To Risk Management And Property Funds			\$169,782	0	\$7,209

Vehicle Lease Payments	1000	General Fund - Unrestricted	\$36,093	0	\$11,446
Vehicle Lease Payments	115K	Donations - Labor and Employment	\$1	0	\$0
Vehicle Lease Payments	1300	Petroleum Storage Tank Fund	\$69,438	0	\$0
Vehicle Lease Payments	1370	Boiler Inspection Fund	\$31,316	0	\$0
Vehicle Lease Payments	1380	Public Employee Social Security Contribution Fund	\$0	0	\$0
Vehicle Lease Payments	13D0	Conveyance Safety Fund	\$5,871	0	\$0
Vehicle Lease Payments	1410	Public Safety Inspection Fund	\$5,897	0	\$0
Vehicle Lease Payments	1420	Workmens' Compensation Cash Fund	\$345	0	\$0
Vehicle Lease Payments	1440	Liquefied Petroleum Gas Inspection Fund	\$787	0	\$0
Vehicle Lease Payments	2320	Employment Support Fund	\$9,190	0	\$0
Vehicle Lease Payments	24M0	Employment and Training Technology Fund	\$5	0	\$0
Vehicle Lease Payments	4160	Subsequent Injury Fund	\$1	0	\$0
Vehicle Lease Payments	4170	Major Medical Fund	\$44	0	\$0

Vehicle Lease Payments	7020	Unemployment Revenue Fund	\$64	0	\$0
Subtotal FY 2017-18 - Vehicle Lease Payments			\$159,052	0	\$11,446
Leased Space	1000	General Fund - Unrestricted	\$3,303,679	0	\$408,117
Leased Space	115K	Donations - Labor and Employment	\$985	0	\$0
Leased Space	1300	Petroleum Storage Tank Fund	\$253,214	0	\$0
Leased Space	1370	Boiler Inspection Fund	\$19,694	0	\$0
Leased Space	1380	Public Employee Social Security Contribution Fund	\$445	0	\$0
Leased Space	13D0	Conveyance Safety Fund	\$108,859	0	\$0
Leased Space	1410	Public Safety Inspection Fund	\$39,860	0	\$0
Leased Space	1420	Workmens' Compensation Cash Fund	\$851,855	0	\$0
Leased Space	1440	Liquefied Petroleum Gas Inspection Fund	\$1,703	0	\$0
Leased Space	2320	Employment Support Fund	\$813,324	0	\$0
Leased Space	24M0	Employment and Training Technology Fund	\$180,215	0	\$0
Leased Space	4160	Subsequent Injury Fund	\$1,667	0	\$0
Leased Space	4170	Major Medical Fund	\$120,316	0	\$0
Leased Space	7020	Unemployment Revenue Fund	\$49,649	0	\$0
Subtotal FY 2017-18 - Leased Space			\$5,745,464	0	\$408,117
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$14,125	0	\$5,125
Capitol Complex Leased Space	1300	Petroleum Storage Tank Fund	\$13,114	0	\$0
Capitol Complex Leased Space	2320	Employment Support Fund	\$7,895	0	\$0
Subtotal FY 2017-18 - Capitol Complex Leased Space			\$35,134	0	\$5,125
Payments to OIT	1000	General Fund - Unrestricted	\$7,397,680	0	\$2,710,698
Payments to OIT	115K	Donations - Labor and Employment	\$738	0	\$0
Payments to OIT	1300	Petroleum Storage Tank Fund	\$471,988	0	\$0
Payments to OIT	1370	Boiler Inspection Fund	\$6,909	0	\$0
Payments to OIT	1380	Public Employee Social Security Contribution Fund	\$158	0	\$0
Payments to OIT	13D0	Conveyance Safety Fund	\$120,633	0	\$0
Payments to OIT	1410	Public Safety Inspection Fund	\$1,681	0	\$0
Payments to OIT	1420	Workmens' Compensation Cash Fund	\$1,303,245	0	\$0
Payments to OIT	1440	Liquefied Petroleum Gas Inspection Fund	\$1,118	0	\$0
Payments to OIT	2320	Employment Support Fund	\$2,617,376	0	\$0
Payments to OIT	24M0	Employment and Training Technology Fund	\$339,469	0	\$0
Payments to OIT	4160	Subsequent Injury Fund	\$930	0	\$0
Payments to OIT	4170	Major Medical Fund	\$7,080	0	\$0
Payments to OIT	7020	Unemployment Revenue Fund	\$18,045	0	\$0
Subtotal FY 2017-18 - Payments to OIT			\$12,287,049	0	\$2,710,698
CORE Operations	1000	General Fund - Unrestricted	\$304,236	0	\$0
CORE Operations	115K	Donations - Labor and Employment	\$86	0	\$0
CORE Operations	1300	Petroleum Storage Tank Fund	\$14,265	0	\$0

CORE Operations	1370	Boiler Inspection Fund	\$935	0	\$0
CORE Operations	1380	Public Employee Social Security Contribution Fund	\$39	0	\$0
CORE Operations	13D0	Conveyance Safety Fund	\$557	0	\$0
CORE Operations	1410	Public Safety Inspection Fund	\$237	0	\$0
CORE Operations	1420	Workmens' Compensation Cash Fund	\$45,329	0	\$0
CORE Operations	1440	Liquefied Petroleum Gas Inspection Fund	\$154	0	\$0
CORE Operations	2320	Employment Support Fund	\$74,078	0	\$0
CORE Operations	24M0	Employment and Training Technology Fund	\$1,191	0	\$0
CORE Operations	4160	Subsequent Injury Fund	\$141	0	\$0
CORE Operations	4170	Major Medical Fund	\$1,073	0	\$0
CORE Operations	7020	Unemployment Revenue Fund	\$5,860	0	\$0
Subtotal FY 2017-18 - CORE Operations			\$448,180	0	\$0

Utilities	1000	General Fund - Unrestricted	\$207,393	0	\$0
Subtotal FY 2017-18 - Utilities			\$207,393	0	\$0

Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$95,202	0	\$0
Information Technology Asset Maintenance	1300	Petroleum Storage Tank Fund	\$10,000	0	\$0
Information Technology Asset Maintenance	1420	Workmens' Compensation Cash Fund	\$24,263	0	\$0
Information Technology Asset Maintenance	2320	Employment Support Fund	\$34,980	0	\$0
Subtotal FY 2017-18 - Information Technology Asset Maintenance			\$164,445	0	\$0

Statewide Indirect Cost Assessment	1000	General Fund - Unrestricted	\$238,218	0	\$0
Statewide Indirect Cost Assessment	115K	Donations - Labor and Employment	\$549	0	\$0
Statewide Indirect Cost Assessment	1300	Petroleum Storage Tank Fund	\$17,641	0	\$0
Statewide Indirect Cost Assessment	1370	Boiler Inspection Fund	\$5,910	0	\$0
Statewide Indirect Cost Assessment	1380	Public Employee Social Security Contribution Fund	\$1,659	0	\$0
Statewide Indirect Cost Assessment	13D0	Conveyance Safety Fund	\$3,528	0	\$0
Statewide Indirect Cost Assessment	1410	Public Safety Inspection Fund	\$1,481	0	\$0
Statewide Indirect Cost Assessment	1420	Workmens' Compensation Cash Fund	\$73,545	0	\$0
Statewide Indirect Cost Assessment	1440	Liquefied Petroleum Gas Inspection Fund	\$972	0	\$0
Statewide Indirect Cost Assessment	2320	Employment Support Fund	\$122,553	0	\$0
Statewide Indirect Cost Assessment	24M0	Employment and Training Technology Fund	\$7,502	0	\$0
Statewide Indirect Cost Assessment	4160	Subsequent Injury Fund	\$11,736	0	\$0
Statewide Indirect Cost Assessment	4170	Major Medical Fund	\$17,588	0	\$0
Statewide Indirect Cost Assessment	7020	Unemployment Revenue Fund	\$16,371	0	\$0
Subtotal FY 2017-18 - Statewide Indirect Cost Assessment			\$519,255	0	\$0

Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$18,313,163	62.3	\$3,571,074
	115K	Donations - Labor and Employment	\$12,228	0	\$0
	1300	Petroleum Storage Tank Fund	\$1,486,620	0	\$0
	1370	Boiler Inspection Fund	\$262,319	0	\$0

	1380	Public Employee Social Security Contribution Fund	\$85,346	0	\$0
	13D0	Conveyance Safety Fund	\$293,763	0	\$0
	1410	Public Safety Inspection Fund	\$72,294	0	\$0
	1420	Workmens' Compensation Cash Fund	\$3,606,761	0	\$0
	1440	Liquefied Petroleum Gas Inspection Fund	\$33,231	0	\$0
	21U0	Employee Leasing Company Certification Fund	\$78,000	0	\$0
	2320	Employment Support Fund	\$7,664,855	0	\$0
	24M0	Employment and Training Technology Fund	\$644,716	0	\$0
	28T0	Wage Theft Enforcement Fund	\$32,982	0	\$0
	4160	Subsequent Injury Fund	\$31,028	0	\$0
	4170	Major Medical Fund	\$256,603	0	\$0
	7020	Unemployment Revenue Fund	\$539,886	0	\$0
	VSCF		\$0	47.9	\$0
Total For: 01. Executive Director's Office, (A) Executive Director's Office,			\$33,413,796	110.2	\$3,571,074

02. Division of Unemployment Insurance, (A) Unemployment Insurance,

Program Costs	1000	General Fund - Unrestricted	\$24,879,867	320.5	\$48,361
Program Costs	21U0	Employee Leasing Company Certification Fund	\$42,452	0	\$0
Program Costs	2320	Employment Support Fund	\$9,798,407	0	\$0
Program Costs	7020	Unemployment Revenue Fund	\$3,284,900	17.6	\$0
Program Costs	VSCF		\$0	120.0	\$0
Subtotal FY 2017-18 - Program Costs			\$38,005,625	458.1	\$48,361

Employment and Training Technology	24M0	Employment and Training Technology Fund	\$4,520,000	26.0	\$0
Subtotal FY 2017-18 - Employment and Training Technology Initiatives			\$4,520,000	26.0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$24,879,867	320.5	\$48,361
	21U0	Employee Leasing Company Certification Fund	\$42,452	0	\$0
	2320	Employment Support Fund	\$9,798,407	0	\$0
	24M0	Employment and Training Technology Fund	\$4,520,000	26.0	\$0
	7020	Unemployment Revenue Fund	\$3,284,900	17.6	\$0
	VSCF		\$0	120.0	\$0
Total For: 02. Division of Unemployment Insurance, (A) Unemployment Insurance,			\$42,525,625	484.1	\$48,361

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training

State Operations	1000	General Fund - Unrestricted	\$5,809,285	32.4	\$0
State Operations	1360	Displaced Homemakers	\$105,277	0	\$0
State Operations	2320	Employment Support Fund	\$11,159,748	0	\$0
State Operations	VSCF		\$0	93.4	\$0
Subtotal FY 2017-18 - State Operations			\$17,074,310	125.8	\$0

One-stop County Contracts	1000	General Fund - Unrestricted	\$8,677,340	17.9	\$0
Subtotal FY 2017-18 - One-stop County Contracts			\$8,677,340	17.9	\$0
Trade Adjustment Assistance Program	1000	General Fund - Unrestricted	\$1,591,534	0	\$0
Subtotal FY 2017-18 - Trade Adjustment Assistance Program			\$1,591,534	0	\$0
Workforce Investment Act	1000	General Fund - Unrestricted	\$32,663,718	61.2	\$0
Workforce Investment Act	2320	Employment Support Fund	\$807,540	0	\$0
Subtotal FY 2017-18 - Workforce Investment Act			\$33,471,258	61.2	\$0
Workforce Development Council	1000	General Fund - Unrestricted	\$1,032,043	7.5	\$608,532
Subtotal FY 2017-18 - Workforce Development Council			\$1,032,043	7.5	\$608,532
Workforce Improvement Grants	1000	General Fund - Unrestricted	\$631,643	0	\$0
Subtotal FY 2017-18 - Workforce Improvement Grants			\$631,643	0	\$0
Innovative Industry Workforce	1000	General Fund - Unrestricted	\$478,543	1.3	\$478,543
Subtotal FY 2017-18 - Innovative Industry Workforce Development			\$478,543	1.3	\$478,543
Colorado Veterans' Service-to-Career Pilot	15RS	Marijuana Tax Cash Fund	\$173,664	0.5	\$0
Subtotal FY 2017-18 - Colorado Veterans' Service-to-Career Pilot			\$173,664	0.5	\$0
Skilled Worker Outreach, Recruitment and	1000	General Fund - Unrestricted	\$1,000,000	0	\$1,000,000
Skilled Worker Outreach, Recruitment and	2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$3,113,115	2.0	\$0
Subtotal FY 2017-18 - Skilled Worker Outreach, Recruitment and Key Training Prog.			\$4,113,115	2.0	\$1,000,000
Industry Infrastructure Grant Program	2026	Industry Infrastructure Fund	\$556,906	0	\$0
Subtotal FY 2017-18 - Industry Infrastructure Grant Program			\$556,906	0	\$0
Hospitality Education Grant Program	1000	General Fund - Unrestricted	\$410,912	0.5	\$410,912
Subtotal FY 2017-18 - Hospitality Education Grant Program			\$410,912	0.5	\$410,912
Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$52,295,017	120.8	\$2,497,987
	1360	Displaced Homemakers	\$105,277	0	\$0
	15RS	Marijuana Tax Cash Fund	\$173,664	0.5	\$0
	2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$3,113,115	2.0	\$0
	2026	Industry Infrastructure Fund	\$556,906	0	\$0
	2320	Employment Support Fund	\$11,967,288	0	\$0
	VSCF		\$0	93.4	\$0
Total For: 03. Division of Employment and Training, (A) Employment and Training Programs, (1)			\$68,211,267	216.7	\$2,497,987

04. Division of Labor Standards and Statistics, (A) Labor Standards,

Program Costs	1000	General Fund - Unrestricted	\$685,386	10.5	\$685,386
Program Costs	2320	Employment Support Fund	\$1,508,161	15.3	\$0
Subtotal FY 2017-18 - Program Costs			\$2,193,547	25.8	\$685,386

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$685,386	10.5	\$685,386
	2320	Employment Support Fund	\$1,508,161	15.3	\$0
Total For: 04. Division of Labor Standards and Statistics, (A) Labor Standards,			\$2,193,547	25.8	\$685,386

04. Division of Labor Standards and Statistics, (B) Labor Market Information,

Program Costs	1000	General Fund - Unrestricted	\$2,898,521	30.3	\$0
Subtotal FY 2017-18 - Program Costs			\$2,898,521	30.3	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$2,898,521	30.3	\$0
Total For: 04. Division of Labor Standards and Statistics, (B) Labor Market Information,			\$2,898,521	30.3	\$0

05. Division of Oil and Public Safety, (A) Oil and Public Safety,

Personal Services	1000	General Fund - Unrestricted	\$1,100,271	0.8	\$43,288
Personal Services	1300	Petroleum Storage Tank Fund	\$3,031,333	0	\$0
Personal Services	1370	Boiler Inspection Fund	\$1,060,753	0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$589,584	0	\$0
Personal Services	1410	Public Safety Inspection Fund	\$252,871	0	\$0
Personal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$219,091	0	\$0
Personal Services	VSCF		\$0	68.0	\$0
Subtotal FY 2017-18 - Personal Services			\$6,253,903	68.8	\$43,288

Operating Expenses	1000	General Fund - Unrestricted	\$34,499	0	\$22,745
Operating Expenses	1300	Petroleum Storage Tank Fund	\$274,929	0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$131,222	0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$105,442	0	\$0
Operating Expenses	1410	Public Safety Inspection Fund	\$39,957	0	\$0
Operating Expenses	1440	Liquefied Petroleum Gas Inspection Fund	\$40,519	0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$626,568	0	\$22,745

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,134,770	0.8	\$66,033
	1300	Petroleum Storage Tank Fund	\$3,306,262	0	\$0
	1370	Boiler Inspection Fund	\$1,191,975	0	\$0
	13D0	Conveyance Safety Fund	\$695,026	0	\$0
	1410	Public Safety Inspection Fund	\$292,828	0	\$0

	1440 Liquefied Petroleum Gas Inspection Fund		\$259,609	0	\$0
	VSCF		\$0	68.0	\$0
Total For: 05. Division of Oil and Public Safety, (A) Oil and Public Safety,			\$6,880,470	68.8	\$66,033

06. Division of Workers' Compensation, (A) Workers' Compensation,

Personal Services	1420 Workmens' Compensation Cash Fund		\$6,868,810	0	\$0
Personal Services	1430 Workmens' Compensation Cost Containment Fund		\$839,446	0	\$0
Personal Services	VSCF		\$0	95.0	\$0
Subtotal FY 2017-18 - Personal Services			\$7,708,255	95.0	\$0

Operating Expenses	1420 Workmens' Compensation Cash Fund		\$577,099	0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$577,099	0	\$0

Physicians Accreditation	2590 Physicians Accreditation Program Fund		\$62,118	0	\$0
Subtotal FY 2017-18 - Physicians Accreditation			\$62,118	0	\$0

Utilization Review	1390 Utilization Review		\$53,021	0	\$0
Subtotal FY 2017-18 - Utilization Review			\$53,021	0	\$0

Long Bill Group Totals

	1390 Utilization Review		\$53,021	0	\$0
	1420 Workmens' Compensation Cash Fund		\$7,445,909	0	\$0
	1430 Workmens' Compensation Cost Containment Fund		\$839,446	0	\$0
	2590 Physicians Accreditation Program Fund		\$62,118	0	\$0
	VSCF		\$0	95.0	\$0
Total For: 06. Division of Workers' Compensation, (A) Workers' Compensation,			\$8,400,494	95.0	\$0

06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,

Personal Services	4160 Subsequent Injury Fund		\$250,939	0	\$0
Personal Services	4170 Major Medical Fund		\$1,366,647	16.0	\$0
Personal Services	VSCF		\$0	0	\$0
Subtotal FY 2017-18 - Personal Services			\$1,617,585	16.0	\$0

Operating Expenses	4160 Subsequent Injury Fund		\$10,920	0	\$0
Operating Expenses	4170 Major Medical Fund		\$63,361	0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$74,281	0	\$0

Major Medical Benefits	4170 Major Medical Fund		\$3,776,317	0	\$0
Subtotal FY 2017-18 - Major Medical Benefits			\$3,776,317	0	\$0

Major Medical Legal Services	4170 Major Medical Fund		\$7,992	0	\$0
Subtotal FY 2017-18 - Major Medical Legal Services			\$7,992	0	\$0

Subsequent Injury Benefits	4160	Subsequent Injury Fund	\$1,112,964	0	\$0
Subtotal FY 2017-18 - Subsequent Injury Benefits			\$1,112,964	0	\$0

Subsequent Injury Legal Services	4160	Subsequent Injury Fund	\$7,992	0	\$0
Subtotal FY 2017-18 - Subsequent Injury Legal Services			\$7,992	0	\$0

Long Bill Group Totals

	4160	Subsequent Injury Fund	\$1,382,814	0	\$0
	4170	Major Medical Fund	\$5,214,316	16.0	\$0
	VSCF		\$0	0	\$0
Total For: 06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury			\$6,597,131	16.0	\$0

07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,

Personal Services	1000	General Fund - Unrestricted	\$18,491,083	232.0	\$3,899,951
Subtotal FY 2017-18 - Personal Services			\$18,491,083	232.0	\$3,899,951

Operating Expenses	1000	General Fund - Unrestricted	\$2,104,173	0	\$0
Subtotal FY 2017-18 - Operating Expenses			\$2,104,173	0	\$0

Vocational Rehabilitation Services	1000	General Fund - Unrestricted	\$15,768,620	0	\$1,721,647
Subtotal FY 2017-18 - Vocational Rehabilitation Services			\$15,768,620	0	\$1,721,647

School to Work Alliance Program	1000	General Fund - Unrestricted	\$9,863,168	0	\$0
Subtotal FY 2017-18 - School to Work Alliance Program			\$9,863,168	0	\$0

Vocational Rehabilitation Mental Health	1000	General Fund - Unrestricted	\$1,825,542	0	\$0
Subtotal FY 2017-18 - Vocational Rehabilitation Mental Health Services			\$1,825,542	0	\$0

Business Enterprises Program for People	1000	General Fund - Unrestricted	\$0	6.0	\$0
Business Enterprises Program for People	5040	Business Enterprise Program	\$1,370,073	0	\$0
Subtotal FY 2017-18 - Business Enterprises Program for People Who Are Blind			\$1,370,073	6.0	\$0

Business Enterprises Program	5040	Business Enterprise Program	\$216,852	0	\$0
Subtotal FY 2017-18 - Business Enterprises Program			\$216,852	0	\$0

Federal Social Security Reimbursements	1000	General Fund - Unrestricted	\$870,819	0	\$0
Subtotal FY 2017-18 - Federal Social Security Reimbursements			\$870,819	0	\$0

Older Blind Grants	1000	General Fund - Unrestricted	\$450,868	0	\$0
Subtotal FY 2017-18 - Older Blind Grants			\$450,868	0	\$0

Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$49,374,273	238.0	\$5,621,598
	5040	Business Enterprise Program	\$1,586,925	0	\$0
Total For: 07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,			\$50,961,198	238.0	\$5,621,598

07. Division of Vocation Rehabilitation, (B) Office of Independent Living,

Program Costs	1000	General Fund - Unrestricted	\$254,040	2.2	\$254,040
Subtotal FY 2017-18 - Program Costs			\$254,040	2.2	\$254,040

Independent Living Services	1000	General Fund - Unrestricted	\$6,789,726	0	\$6,525,002
Subtotal FY 2017-18 - Independent Living Services			\$6,789,726	0	\$6,525,002

Long Bill Group Totals					
	1000	General Fund - Unrestricted	\$7,043,766	2.2	\$6,779,042
Total For: 07. Division of Vocation Rehabilitation, (B) Office of Independent Living,			\$7,043,766	2.2	\$6,779,042

Cabinet Totals

	1000	General Fund - Unrestricted	\$156,656,529	785.4	\$19,278,395
	115K	Donations - Labor and Employment	\$12,228	0	\$0
	1300	Petroleum Storage Tank Fund	\$4,792,882	0	\$0
	1360	Displaced Homemakers	\$105,277	0	\$0
	1370	Boiler Inspection Fund	\$1,454,294	0	\$0
	1380	Public Employee Social Security Contribution Fund	\$85,346	0	\$0
	1390	Utilization Review	\$53,021	0	\$0
	13D0	Conveyance Safety Fund	\$988,789	0	\$0
	1410	Public Safety Inspection Fund	\$365,122	0	\$0
	1420	Workmens' Compensation Cash Fund	\$14,649,938	0	\$0
	1430	Workmens' Compensation Cost Containment Fund	\$839,446	0	\$0
	1440	Liquefied Petroleum Gas Inspection Fund	\$292,841	0	\$0
	15RS	Marijuana Tax Cash Fund	\$173,664	0.5	\$0
	2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$3,113,115	2.0	\$0
	2026	Industry Infrastructure Fund	\$556,906	0	\$0
	21U0	Employee Leasing Company Certification Fund	\$120,452	0	\$0
	2320	Employment Support Fund	\$30,938,711	15.3	\$0
	24M0	Employment and Training Technology Fund	\$5,164,716	26.0	\$0
	2590	Physicians Accreditation Program Fund	\$62,118	0	\$0
	28T0	Wage Theft Enforcement Fund	\$32,982	0	\$0
	4160	Subsequent Injury Fund	\$1,413,843	0	\$0
	4170	Major Medical Fund	\$5,470,919	16.0	\$0
	5040	Business Enterprise Program	\$1,586,925	0	\$0
	7020	Unemployment Revenue Fund	\$3,824,786	17.6	\$0
	VSCF		\$0	424.3	\$0

Total FY 2018-19 - Department of Labor and Employment

\$232,754,850 1287.1 \$19,278,395

Schedule 4B

Cash Funds	Reappropriated	
	Funds	Federal Funds
<i>Period 15 Data is rounded to the nearest dollar</i>		
\$0	\$218,451	\$3,812,218
\$7,451	\$0	\$0
\$494,288	\$0	\$0
\$175,724	\$0	\$0
\$80,023	\$0	\$0
\$46,979	\$0	\$0
\$19,977	\$0	\$0
\$1,024,115	\$0	\$0
\$25,317	\$0	\$0
\$78,000	\$0	\$0
\$3,287,259	\$0	\$0
\$100,582	\$0	\$0
\$32,982	\$0	\$0
\$11,901	\$0	\$0
\$90,597	\$0	\$0
\$397,949	\$0	\$0
\$0	\$0	\$0
\$5,873,143	\$218,451	\$3,812,218
\$0	\$0	\$622,260
\$57,750	\$0	\$0
\$4,807	\$0	\$0
\$77,000	\$0	\$0
\$93,622	\$0	\$0
\$1,710	\$0	\$0
\$3,368	\$0	\$0
\$9,461	\$0	\$0
\$247,718	\$0	\$622,260
\$0	\$0	\$873,912
\$1,848	\$0	\$0
\$58,351	\$0	\$0
\$12,775	\$0	\$0
\$3,023	\$0	\$0
\$7,337	\$0	\$0
\$3,161	\$0	\$0
\$139,023	\$0	\$0

\$2,540	\$0	\$0
\$479,363	\$0	\$0
\$15,753	\$0	\$0
\$1,982	\$0	\$0
\$14,221	\$0	\$0
\$34,127	\$0	\$0
\$773,502	\$0	\$873,912

\$0	\$0	\$632,754
\$569	\$0	\$0
\$17,416	\$0	\$0
\$3,590	\$0	\$0
\$57,511	\$0	\$0
\$641	\$0	\$0
\$106,229	\$0	\$0
\$641	\$0	\$0
\$1,941	\$0	\$0
\$7,066	\$0	\$0
\$195,605	\$0	\$632,754

\$0	\$0	\$121,254
\$9,156	\$0	\$0
\$658	\$0	\$0
\$10,530	\$0	\$0
\$18,986	\$0	\$0
\$320	\$0	\$0
\$375	\$0	\$0
\$1,294	\$0	\$0
\$41,319	\$0	\$121,254

\$0	\$0	\$24,647
\$1	\$0	\$0
\$69,438	\$0	\$0
\$31,316	\$0	\$0
\$0	\$0	\$0
\$5,871	\$0	\$0
\$5,897	\$0	\$0
\$345	\$0	\$0
\$787	\$0	\$0
\$9,190	\$0	\$0
\$5	\$0	\$0
\$1	\$0	\$0
\$44	\$0	\$0

\$64	\$0	\$0
\$122,959	\$0	\$24,647

\$0	\$0	\$2,895,562
\$985	\$0	\$0
\$253,214	\$0	\$0
\$19,694	\$0	\$0
\$445	\$0	\$0
\$108,859	\$0	\$0
\$39,860	\$0	\$0
\$851,855	\$0	\$0
\$1,703	\$0	\$0
\$813,324	\$0	\$0
\$180,215	\$0	\$0
\$1,667	\$0	\$0
\$120,316	\$0	\$0
\$49,649	\$0	\$0
\$2,441,785	\$0	\$2,895,562

\$0	\$0	\$9,000
\$13,114	\$0	\$0
\$7,895	\$0	\$0
\$21,009	\$0	\$9,000

\$0	\$302,688	\$4,384,294
\$738	\$0	\$0
\$471,988	\$0	\$0
\$6,909	\$0	\$0
\$158	\$0	\$0
\$120,633	\$0	\$0
\$1,681	\$0	\$0
\$1,303,245	\$0	\$0
\$1,118	\$0	\$0
\$2,617,376	\$0	\$0
\$339,469	\$0	\$0
\$930	\$0	\$0
\$7,080	\$0	\$0
\$18,045	\$0	\$0
\$4,889,369	\$302,688	\$4,384,294

\$0	\$0	\$304,236
\$86	\$0	\$0
\$14,265	\$0	\$0

\$935	\$0	\$0
\$39	\$0	\$0
\$557	\$0	\$0
\$237	\$0	\$0
\$45,329	\$0	\$0
\$154	\$0	\$0
\$74,078	\$0	\$0
\$1,191	\$0	\$0
\$141	\$0	\$0
\$1,073	\$0	\$0
\$5,860	\$0	\$0
\$143,944	\$0	\$304,236

\$0	\$0	\$207,393
\$0	\$0	\$207,393

\$0	\$0	\$95,202
\$10,000	\$0	\$0
\$24,263	\$0	\$0
\$34,980	\$0	\$0
\$69,243	\$0	\$95,202

\$0	\$0	\$238,218
\$549	\$0	\$0
\$17,641	\$0	\$0
\$5,910	\$0	\$0
\$1,659	\$0	\$0
\$3,528	\$0	\$0
\$1,481	\$0	\$0
\$73,545	\$0	\$0
\$972	\$0	\$0
\$122,553	\$0	\$0
\$7,502	\$0	\$0
\$11,736	\$0	\$0
\$17,588	\$0	\$0
\$16,371	\$0	\$0
\$281,037	\$0	\$238,218

\$0	\$521,139	\$14,220,950
\$12,228	\$0	\$0
\$1,486,620	\$0	\$0
\$262,319	\$0	\$0

\$85,346	\$0	\$0
\$293,763	\$0	\$0
\$72,294	\$0	\$0
\$3,606,761	\$0	\$0
\$33,231	\$0	\$0
\$78,000	\$0	\$0
\$7,664,855	\$0	\$0
\$644,716	\$0	\$0
\$32,982	\$0	\$0
\$31,028	\$0	\$0
\$256,603	\$0	\$0
\$539,886	\$0	\$0
\$0	\$0	\$0
\$15,100,633	\$521,139	\$14,220,950

\$0	\$0	\$24,831,506
\$42,452	\$0	\$0
\$9,798,407	\$0	\$0
\$3,284,900	\$0	\$0
\$0	\$0	\$0
\$13,125,759	\$0	\$24,831,506

\$4,520,000	\$0	\$0
\$4,520,000	\$0	\$0

\$0	\$0	\$24,831,506
\$42,452	\$0	\$0
\$9,798,407	\$0	\$0
\$4,520,000	\$0	\$0
\$3,284,900	\$0	\$0
\$0	\$0	\$0
\$17,645,759	\$0	\$24,831,506

\$0	\$0	\$5,809,285
\$105,277	\$0	\$0
\$11,159,748	\$0	\$0
\$0	\$0	\$0
\$11,265,025	\$0	\$5,809,285

\$0	\$0	\$8,677,340
\$0	\$0	\$8,677,340

\$0	\$0	\$1,591,534
\$0	\$0	\$1,591,534

\$0	\$0	\$32,663,718
\$807,540	\$0	\$0
\$807,540	\$0	\$32,663,718

\$0	\$213,700	\$209,811
\$0	\$213,700	\$209,811

\$0	\$0	\$631,643
\$0	\$0	\$631,643

\$0	\$0	\$0
\$0	\$0	\$0

\$173,664	\$0	\$0
\$173,664	\$0	\$0

\$0	\$0	\$0
\$3,039,853	\$73,261	\$0
\$3,039,853	\$73,261	\$0

\$556,906	\$0	\$0
\$556,906	\$0	\$0

\$0	\$0	\$0
\$0	\$0	\$0

\$0	\$213,700	\$49,583,330
\$105,277	\$0	\$0
\$173,664	\$0	\$0
\$3,039,853	\$73,261	\$0
\$556,906	\$0	\$0
\$11,967,288	\$0	\$0
\$0	\$0	\$0
\$15,842,988	\$286,961	\$49,583,330

\$0	\$0	\$0
\$1,508,161	\$0	\$0
\$1,508,161	\$0	\$0

\$0	\$0	\$0
\$1,508,161	\$0	\$0
\$1,508,161	\$0	\$0

\$0	\$0	\$2,898,521
\$0	\$0	\$2,898,521

\$0	\$0	\$2,898,521
\$0	\$0	\$2,898,521

\$0	\$19,318	\$1,037,666
\$3,031,333	\$0	\$0
\$1,060,753	\$0	\$0
\$589,584	\$0	\$0
\$252,871	\$0	\$0
\$219,091	\$0	\$0
\$0	\$0	\$0
\$5,153,631	\$19,318	\$1,037,666

\$0	\$0	\$11,754
\$274,929	\$0	\$0
\$131,222	\$0	\$0
\$105,442	\$0	\$0
\$39,957	\$0	\$0
\$40,519	\$0	\$0
\$592,069	\$0	\$11,754

\$0	\$19,318	\$1,049,419
\$3,306,262	\$0	\$0
\$1,191,975	\$0	\$0
\$695,026	\$0	\$0
\$292,828	\$0	\$0

\$259,609	\$0	\$0
\$0	\$0	\$0
\$5,745,700	\$19,318	\$1,049,419

\$6,868,810	\$0	\$0
\$839,446	\$0	\$0
\$0	\$0	\$0
\$7,708,255	\$0	\$0

\$577,099	\$0	\$0
\$577,099	\$0	\$0

\$62,118	\$0	\$0
\$62,118	\$0	\$0

\$53,021	\$0	\$0
\$53,021	\$0	\$0

\$53,021	\$0	\$0
\$7,445,909	\$0	\$0
\$839,446	\$0	\$0
\$62,118	\$0	\$0
\$0	\$0	\$0
\$8,400,494	\$0	\$0

\$250,939	\$0	\$0
\$1,366,647	\$0	\$0
\$0	\$0	\$0
\$1,617,585	\$0	\$0

\$10,920	\$0	\$0
\$63,361	\$0	\$0
\$74,281	\$0	\$0

\$3,776,317	\$0	\$0
\$3,776,317	\$0	\$0

\$7,992	\$0	\$0
\$7,992	\$0	\$0

\$1,112,964	\$0	\$0
\$1,112,964	\$0	\$0

\$7,992	\$0	\$0
\$7,992	\$0	\$0

\$1,382,814	\$0	\$0
\$5,214,316	\$0	\$0
\$0	\$0	\$0
\$6,597,131	\$0	\$0

\$0	\$0	\$14,591,132
\$0	\$0	\$14,591,132

\$0	\$448,203	\$1,655,970
\$0	\$448,203	\$1,655,970

\$0	\$2,191,428	\$11,855,546
\$0	\$2,191,428	\$11,855,546

\$0	\$2,175,493	\$7,687,675
\$0	\$2,175,493	\$7,687,675

\$0	\$388,840	\$1,436,701
\$0	\$388,840	\$1,436,701

\$0	\$0	\$0
\$292,871	\$0	\$1,077,203
\$292,871	\$0	\$1,077,203

\$216,852	\$0	\$0
\$216,852	\$0	\$0

\$0	\$0	\$870,819
\$0	\$0	\$870,819

\$0	\$0	\$450,868
\$0	\$0	\$450,868

\$0	\$5,203,964	\$38,548,711	
\$509,722	\$0	\$1,077,203	
\$509,722	\$5,203,964	\$39,625,914	

\$0	\$0	\$0	
\$0	\$0	\$0	

\$0	\$0	\$264,723	
\$0	\$0	\$264,723	

\$0	\$0	\$264,723	
\$0	\$0	\$264,723	

\$0	\$5,958,121	\$131,420,014	
\$12,228	\$0	\$0	
\$4,792,882	\$0	\$0	
\$105,277	\$0	\$0	
\$1,454,294	\$0	\$0	
\$85,346	\$0	\$0	
\$53,021	\$0	\$0	
\$988,789	\$0	\$0	
\$365,122	\$0	\$0	
\$14,649,938	\$0	\$0	
\$839,446	\$0	\$0	
\$292,841	\$0	\$0	
\$173,664	\$0	\$0	
\$3,039,853	\$73,261	\$0	
\$556,906	\$0	\$0	
\$120,452	\$0	\$0	
\$30,938,711	\$0	\$0	
\$5,164,716	\$0	\$0	
\$62,118	\$0	\$0	
\$32,982	\$0	\$0	
\$1,413,843	\$0	\$0	
\$5,470,919	\$0	\$0	
\$509,722	\$0	\$1,077,203	
\$3,824,786	\$0	\$0	
\$0	\$0	\$0	

\$74,947,856	\$6,031,382	\$132,497,216
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FY 2019-20 Actual Expenditures - Department of Labor and Employment

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Executive Director's Office,								
Personal Services	1000	General Fund - Unrestricted	\$4,510,638	61.1	\$497,548	\$0	\$231,204	\$3,781,886
Personal Services	115K	Donations - Labor and Employment	\$15,764	0	\$0	\$15,764	\$0	\$0
Personal Services	1300	Petroleum Storage Tank Fund	\$864,528	0	\$0	\$864,528	\$0	\$0
Personal Services	1370	Boiler Inspection Fund	\$41,624	0	\$0	\$41,624	\$0	\$0
		Public Employee Social Security Contribution						
Personal Services	1380	Fund	\$76,287	0	\$0	\$76,287	\$0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$50,000	0	\$0	\$50,000	\$0	\$0
Personal Services	1410	Public Safety Inspection Fund	\$0	0	\$0	\$0	\$0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$1,597,539	0	\$0	\$1,597,539	\$0	\$0
Personal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$35,000	0	\$0	\$35,000	\$0	\$0
Personal Services	21U0	Employee Leasing Company Certification Fund	\$43,000	0	\$0	\$43,000	\$0	\$0
Personal Services	2320	Employment Support Fund	\$3,229,827	0	\$0	\$3,229,827	\$0	\$0
Personal Services	24M0	Employment and Training Technology Fund	\$102,104	0	\$0	\$102,104	\$0	\$0
Personal Services	4160	Subsequent Injury Fund	\$8,980	0	\$0	\$8,980	\$0	\$0
Personal Services	4170	Major Medical Fund	\$79,416	0	\$0	\$79,416	\$0	\$0
Personal Services	7020	Unemployment Revenue Fund	\$365,812	0	\$0	\$365,812	\$0	\$0
Personal Services	VSCF		\$0	47.9	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$11,020,519	109.0	\$497,548	\$6,509,880	\$231,204	\$3,781,886
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,344,072	0	\$126,840	\$0	\$13,568	\$1,203,664
PERA Direct Distribution	115K	Donations - Labor and Employment	\$4,376	0	\$0	\$4,376	\$0	\$0
PERA Direct Distribution	1300	Petroleum Storage Tank Fund	\$89,405	0	\$0	\$89,405	\$0	\$0
PERA Direct Distribution	1370	Boiler Inspection Fund	\$11,448	0	\$0	\$11,448	\$0	\$0
		Public Employee Social Security Contribution						
PERA Direct Distribution	1380	Fund	\$944	0	\$0	\$944	\$0	\$0
PERA Direct Distribution	13D0	Conveyance Safety Fund	\$6,687	0	\$0	\$6,687	\$0	\$0
PERA Direct Distribution	1410	Public Safety Inspection Fund	\$2,832	0	\$0	\$2,832	\$0	\$0
PERA Direct Distribution	1420	Workmens' Compensation Cash Fund	\$162,511	0	\$0	\$162,511	\$0	\$0
PERA Direct Distribution	1440	Liquefied Petroleum Gas Inspection Fund	\$1,869	0	\$0	\$1,869	\$0	\$0
PERA Direct Distribution	2320	Employment Support Fund	\$446,872	0	\$0	\$446,872	\$0	\$0
PERA Direct Distribution	24M0	Employment and Training Technology Fund	\$28,553	0	\$0	\$28,553	\$0	\$0
PERA Direct Distribution	4160	Subsequent Injury Fund	\$2,492	0	\$0	\$2,492	\$0	\$0
PERA Direct Distribution	4170	Major Medical Fund	\$22,103	0	\$0	\$22,103	\$0	\$0
PERA Direct Distribution	7020	Unemployment Revenue Fund	\$59,659	0	\$0	\$59,659	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$2,183,824	0	\$126,840	\$839,752	\$13,568	\$1,203,664
Workers' Compensation	1000	General Fund - Unrestricted	\$448,097	0	\$22,188	\$0	\$0	\$425,909
Workers' Compensation	1300	Petroleum Storage Tank Fund	\$16,213	0	\$0	\$16,213	\$0	\$0
Workers' Compensation	1370	Boiler Inspection Fund	\$3,342	0	\$0	\$3,342	\$0	\$0
Workers' Compensation	13D0	Conveyance Safety Fund	\$23,942	0	\$0	\$23,942	\$0	\$0
Workers' Compensation	1420	Workmens' Compensation Cash Fund	\$53,540	0	\$0	\$53,540	\$0	\$0
Workers' Compensation	2320	Employment Support Fund	\$65,097	0	\$0	\$65,097	\$0	\$0
Workers' Compensation	4160	Subsequent Injury Fund	\$1,710	0	\$0	\$1,710	\$0	\$0
Workers' Compensation	4170	Major Medical Fund	\$1,821	0	\$0	\$1,821	\$0	\$0
Workers' Compensation	7020	Unemployment Revenue Fund	\$6,578	0	\$0	\$6,578	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$620,340	0	\$22,188	\$172,243	\$0	\$425,909
Operating Expenses	1000	General Fund - Unrestricted	\$742,822	0	\$28,744	\$0	\$0	\$714,078
Operating Expenses	115K	Donations - Labor and Employment	\$2,379	0	\$0	\$2,379	\$0	\$0

Operating Expenses	1300	Petroleum Storage Tank Fund	\$88,088	0	\$0	\$88,088	\$0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$6,150	0	\$0	\$6,150	\$0	\$0
Operating Expenses	1380	Public Employee Social Security Contribution Fund	\$2,774	0	\$0	\$2,774	\$0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$3,586	0	\$0	\$3,586	\$0	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$120,445	0	\$0	\$120,445	\$0	\$0
Operating Expenses	1440	Liquefied Petroleum Gas Inspection Fund	\$1,005	0	\$0	\$1,005	\$0	\$0
Operating Expenses	2320	Employment Support Fund	\$499,172	0	\$0	\$499,172	\$0	\$0
Operating Expenses	24M0	Employment and Training Technology Fund	\$15,105	0	\$0	\$15,105	\$0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$1,344	0	\$0	\$1,344	\$0	\$0
Operating Expenses	4170	Major Medical Fund	\$11,921	0	\$0	\$11,921	\$0	\$0
Operating Expenses	7020	Unemployment Revenue Fund	\$32,001	0	\$0	\$32,001	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,526,791	0	\$28,744	\$783,969	\$0	\$714,078
Legal Services	1000	General Fund - Unrestricted	\$744,255	0	\$110,860	\$0	\$0	\$633,395
Legal Services	115K	Donations - Labor and Employment	\$1,061	0	\$0	\$1,061	\$0	\$0
Legal Services	1300	Petroleum Storage Tank Fund	\$77,326	0	\$0	\$77,326	\$0	\$0
Legal Services	1370	Boiler Inspection Fund	\$15,927	0	\$0	\$15,927	\$0	\$0
Legal Services	1380	Public Employee Social Security Contribution Fund	\$138	0	\$0	\$138	\$0	\$0
Legal Services	13D0	Conveyance Safety Fund	\$1,753	0	\$0	\$1,753	\$0	\$0
Legal Services	1410	Public Safety Inspection Fund	\$6,317	0	\$0	\$6,317	\$0	\$0
Legal Services	1420	Workmens' Compensation Cash Fund	\$115,690	0	\$0	\$115,690	\$0	\$0
Legal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$354	0	\$0	\$354	\$0	\$0
Legal Services	2320	Employment Support Fund	\$67,238	0	\$0	\$67,238	\$0	\$0
Legal Services	24M0	Employment and Training Technology Fund	\$693	0	\$0	\$693	\$0	\$0
Legal Services	4160	Subsequent Injury Fund	\$517	0	\$0	\$517	\$0	\$0
Legal Services	4170	Major Medical Fund	\$18,271	0	\$0	\$18,271	\$0	\$0
Legal Services	7020	Unemployment Revenue Fund	\$8,365	0	\$0	\$8,365	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$1,057,906	0	\$110,860	\$313,651	\$0	\$633,395
Payment To Risk Management And Property	1000	General Fund - Unrestricted	\$119,461	0	\$7,211	\$0	\$0	\$112,250
Payment To Risk Management And Property	1300	Petroleum Storage Tank Fund	\$2,979	0	\$0	\$2,979	\$0	\$0
Payment To Risk Management And Property	1370	Boiler Inspection Fund	\$615	0	\$0	\$615	\$0	\$0
Payment To Risk Management And Property	13D0	Conveyance Safety Fund	\$5,573	0	\$0	\$5,573	\$0	\$0
Payment To Risk Management And Property	1420	Workmens' Compensation Cash Fund	\$9,837	0	\$0	\$9,837	\$0	\$0
Payment To Risk Management And Property	2320	Employment Support Fund	\$17,736	0	\$0	\$17,736	\$0	\$0
Payment To Risk Management And Property	4160	Subsequent Injury Fund	\$320	0	\$0	\$320	\$0	\$0
Payment To Risk Management And Property	4170	Major Medical Fund	\$329	0	\$0	\$329	\$0	\$0
Payment To Risk Management And Property	7020	Unemployment Revenue Fund	\$1,209	0	\$0	\$1,209	\$0	\$0

Subtotal FY 2019-20 - Payment To Risk Management And Property Funds			\$158,059	0	\$7,211	\$38,598	\$0	\$112,250
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$64,388	0	\$12,446	\$0	\$0	\$51,942
Vehicle Lease Payments	115K	Donations - Labor and Employment	\$5	0	\$0	\$5	\$0	\$0
Vehicle Lease Payments	1300	Petroleum Storage Tank Fund	\$32,975	0	\$0	\$32,975	\$0	\$0
Vehicle Lease Payments	1370	Boiler Inspection Fund	\$31,324	0	\$0	\$31,324	\$0	\$0
		Public Employee Social Security Contribution						
Vehicle Lease Payments	1380	Fund	\$1	0	\$0	\$1	\$0	\$0
Vehicle Lease Payments	13D0	Conveyance Safety Fund	\$3,891	0	\$0	\$3,891	\$0	\$0
Vehicle Lease Payments	1410	Public Safety Inspection Fund	\$0	0	\$0	\$0	\$0	\$0
Vehicle Lease Payments	1420	Workmens' Compensation Cash Fund	\$171	0	\$0	\$171	\$0	\$0
Vehicle Lease Payments	1440	Liquefied Petroleum Gas Inspection Fund	\$2	0	\$0	\$2	\$0	\$0
Vehicle Lease Payments	2320	Employment Support Fund	\$10,473	0	\$0	\$10,473	\$0	\$0
Vehicle Lease Payments	24M0	Employment and Training Technology Fund	\$29	0	\$0	\$29	\$0	\$0
Vehicle Lease Payments	4160	Subsequent Injury Fund	\$3	0	\$0	\$3	\$0	\$0
Vehicle Lease Payments	4170	Major Medical Fund	\$24	0	\$0	\$24	\$0	\$0
Vehicle Lease Payments	7020	Unemployment Revenue Fund	\$64	0	\$0	\$64	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$143,349	0	\$12,446	\$78,960	\$0	\$51,942
Leased Space	1000	General Fund - Unrestricted	\$3,512,882	0	\$420,281	\$0	\$0	\$3,092,601
Leased Space	115K	Donations - Labor and Employment	\$58,999	0	\$0	\$58,999	\$0	\$0
Leased Space	1300	Petroleum Storage Tank Fund	\$268,063	0	\$0	\$268,063	\$0	\$0
Leased Space	1370	Boiler Inspection Fund	\$15,576	0	\$0	\$15,576	\$0	\$0
		Public Employee Social Security Contribution						
Leased Space	1380	Fund	\$558	0	\$0	\$558	\$0	\$0
Leased Space	13D0	Conveyance Safety Fund	\$103,314	0	\$0	\$103,314	\$0	\$0
Leased Space	1410	Public Safety Inspection Fund	\$37,680	0	\$0	\$37,680	\$0	\$0
Leased Space	1420	Workmens' Compensation Cash Fund	\$983,157	0	\$0	\$983,157	\$0	\$0
Leased Space	1440	Liquefied Petroleum Gas Inspection Fund	\$1,079	0	\$0	\$1,079	\$0	\$0
Leased Space	2320	Employment Support Fund	\$840,376	0	\$0	\$840,376	\$0	\$0
Leased Space	24M0	Employment and Training Technology Fund	\$83,603	0	\$0	\$83,603	\$0	\$0
Leased Space	4160	Subsequent Injury Fund	\$1,431	0	\$0	\$1,431	\$0	\$0
Leased Space	4170	Major Medical Fund	\$68,080	0	\$0	\$68,080	\$0	\$0
Leased Space	7020	Unemployment Revenue Fund	\$34,242	0	\$0	\$34,242	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$6,009,039	0	\$420,281	\$2,496,157	\$0	\$3,092,601
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$13,214	0	\$5,125	\$0	\$0	\$8,089
Capitol Complex Leased Space	1300	Petroleum Storage Tank Fund	\$13,991	0	\$0	\$13,991	\$0	\$0
Capitol Complex Leased Space	2320	Employment Support Fund	\$7,790	0	\$0	\$7,790	\$0	\$0
Subtotal FY 2019-20 - Capitol Complex Leased Space			\$34,995	0	\$5,125	\$21,781	\$0	\$8,089
Payments to OIT	1000	General Fund - Unrestricted	\$9,165,144	0	\$3,890,983	\$0	\$302,688	\$4,971,473
Payments to OIT	115K	Donations - Labor and Employment	\$18,950	0	\$0	\$18,950	\$0	\$0
Payments to OIT	1300	Petroleum Storage Tank Fund	\$697,501	0	\$0	\$697,501	\$0	\$0
Payments to OIT	1370	Boiler Inspection Fund	\$24,830	0	\$0	\$24,830	\$0	\$0
		Public Employee Social Security Contribution						
Payments to OIT	1380	Fund	\$1,554	0	\$0	\$1,554	\$0	\$0
Payments to OIT	13D0	Conveyance Safety Fund	\$21,818	0	\$0	\$21,818	\$0	\$0
Payments to OIT	1410	Public Safety Inspection Fund	\$5,756	0	\$0	\$5,756	\$0	\$0
Payments to OIT	1420	Workmens' Compensation Cash Fund	\$1,408,908	0	\$0	\$1,408,908	\$0	\$0
Payments to OIT	1440	Liquefied Petroleum Gas Inspection Fund	\$3,801	0	\$0	\$3,801	\$0	\$0
Payments to OIT	2320	Employment Support Fund	\$4,737,404	0	\$0	\$4,737,404	\$0	\$0
Payments to OIT	24M0	Employment and Training Technology Fund	\$620,586	0	\$0	\$620,586	\$0	\$0
Payments to OIT	4160	Subsequent Injury Fund	\$9,382	0	\$0	\$9,382	\$0	\$0

Payments to OIT	4170	Major Medical Fund	\$83,838	0	\$0	\$83,838	\$0	\$0
Payments to OIT	7020	Unemployment Revenue Fund	\$222,019	0	\$0	\$222,019	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$17,021,491	0	\$3,890,983	\$7,856,347	\$302,688	\$4,971,473
CORE Operations	1000	General Fund - Unrestricted	\$264,210	0	\$0	\$0	\$0	\$264,210
CORE Operations	115K	Donations - Labor and Employment	\$157	0	\$0	\$157	\$0	\$0
CORE Operations	1300	Petroleum Storage Tank Fund	\$14,018	0	\$0	\$14,018	\$0	\$0
CORE Operations	1370	Boiler Inspection Fund	\$434	0	\$0	\$434	\$0	\$0
		Public Employee Social Security Contribution						
CORE Operations	1380	Fund	\$36	0	\$0	\$36	\$0	\$0
CORE Operations	13D0	Conveyance Safety Fund	\$251	0	\$0	\$251	\$0	\$0
CORE Operations	1410	Public Safety Inspection Fund	\$108	0	\$0	\$108	\$0	\$0
CORE Operations	1420	Workmens' Compensation Cash Fund	\$36,977	0	\$0	\$36,977	\$0	\$0
CORE Operations	1440	Liquefied Petroleum Gas Inspection Fund	\$71	0	\$0	\$71	\$0	\$0
CORE Operations	2320	Employment Support Fund	\$68,595	0	\$0	\$68,595	\$0	\$0
CORE Operations	24M0	Employment and Training Technology Fund	\$1,093	0	\$0	\$1,093	\$0	\$0
CORE Operations	4160	Subsequent Injury Fund	\$95	0	\$0	\$95	\$0	\$0
CORE Operations	4170	Major Medical Fund	\$843	0	\$0	\$843	\$0	\$0
CORE Operations	7020	Unemployment Revenue Fund	\$2,264	0	\$0	\$2,264	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$389,151	0	\$0	\$124,941	\$0	\$264,210
Utilities	1000	General Fund - Unrestricted	\$173,392	0	\$0	\$0	\$0	\$173,392
Subtotal FY 2019-20 - Utilities			\$173,392	0	\$0	\$0	\$0	\$173,392
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$101,996	0	\$0	\$0	\$0	\$101,996
Information Technology Asset Maintenance	1300	Petroleum Storage Tank Fund	\$10,000	0	\$0	\$10,000	\$0	\$0
Information Technology Asset Maintenance	1420	Workmens' Compensation Cash Fund	\$24,263	0	\$0	\$24,263	\$0	\$0
Information Technology Asset Maintenance	2320	Employment Support Fund	\$34,980	0	\$0	\$34,980	\$0	\$0
Subtotal FY 2019-20 - Information Technology Asset Maintenance			\$171,239	0	\$0	\$69,243	\$0	\$101,996
Statewide Indirect Cost Assessment	1000	General Fund - Unrestricted	\$224,200	0	\$0	\$0	\$0	\$224,200
Statewide Indirect Cost Assessment	115K	Donations - Labor and Employment	\$988	0	\$0	\$988	\$0	\$0
Statewide Indirect Cost Assessment	1300	Petroleum Storage Tank Fund	\$19,855	0	\$0	\$19,855	\$0	\$0
Statewide Indirect Cost Assessment	1370	Boiler Inspection Fund	\$2,584	0	\$0	\$2,584	\$0	\$0
		Public Employee Social Security Contribution						
Statewide Indirect Cost Assessment	1380	Fund	\$213	0	\$0	\$213	\$0	\$0
Statewide Indirect Cost Assessment	13D0	Conveyance Safety Fund	\$1,510	0	\$0	\$1,510	\$0	\$0
Statewide Indirect Cost Assessment	1410	Public Safety Inspection Fund	\$639	0	\$0	\$639	\$0	\$0
Statewide Indirect Cost Assessment	1420	Workmens' Compensation Cash Fund	\$60,553	0	\$0	\$60,553	\$0	\$0
Statewide Indirect Cost Assessment	1440	Liquefied Petroleum Gas Inspection Fund	\$422	0	\$0	\$422	\$0	\$0
Statewide Indirect Cost Assessment	2320	Employment Support Fund	\$145,224	0	\$0	\$145,224	\$0	\$0
Statewide Indirect Cost Assessment	24M0	Employment and Training Technology Fund	\$6,446	0	\$0	\$6,446	\$0	\$0
Statewide Indirect Cost Assessment	4160	Subsequent Injury Fund	\$9,819	0	\$0	\$9,819	\$0	\$0
Statewide Indirect Cost Assessment	4170	Major Medical Fund	\$14,151	0	\$0	\$14,151	\$0	\$0
Statewide Indirect Cost Assessment	7020	Unemployment Revenue Fund	\$13,468	0	\$0	\$13,468	\$0	\$0
Subtotal FY 2019-20 - Statewide Indirect Cost Assessment			\$500,073	0	\$0	\$275,873	\$0	\$224,200
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$21,428,772	61.1	\$5,122,226	\$0	\$547,460	\$15,759,085
	115K	Donations - Labor and Employment	\$102,679	0	\$0	\$102,679	\$0	\$0
	1300	Petroleum Storage Tank Fund	\$2,194,941	0	\$0	\$2,194,941	\$0	\$0
	1370	Boiler Inspection Fund	\$153,854	0	\$0	\$153,854	\$0	\$0
	1380	Public Employee Social Security Contribution Fund	\$82,506	0	\$0	\$82,506	\$0	\$0
	13D0	Conveyance Safety Fund	\$222,325	0	\$0	\$222,325	\$0	\$0

	1410	Public Safety Inspection Fund	\$53,332	0	\$0	\$53,332	\$0	\$0
	1420	Workmens' Compensation Cash Fund	\$4,573,590	0	\$0	\$4,573,590	\$0	\$0
	1440	Liquefied Petroleum Gas Inspection Fund	\$43,602	0	\$0	\$43,602	\$0	\$0
	21U0	Employee Leasing Company Certification Fund	\$43,000	0	\$0	\$43,000	\$0	\$0
	2320	Employment Support Fund	\$10,170,785	0	\$0	\$10,170,785	\$0	\$0
	24M0	Employment and Training Technology Fund	\$858,213	0	\$0	\$858,213	\$0	\$0
	4160	Subsequent Injury Fund	\$36,093	0	\$0	\$36,093	\$0	\$0
	4170	Major Medical Fund	\$300,796	0	\$0	\$300,796	\$0	\$0
	7020	Unemployment Revenue Fund	\$745,679	0	\$0	\$745,679	\$0	\$0
	VSCF		\$0	47.9	\$0	\$0	\$0	\$0
Total For:	01. Executive Director's Office, (A)	Executive Director's Office,	\$41,010,167	109.0	\$5,122,226	\$19,581,395	\$547,460	\$15,759,085

02. Division of Unemployment Insurance, (A) Unemployment Insurance,

Program Costs	1000	General Fund - Unrestricted	\$30,310,502	308.1	\$48,361	\$0	\$0	\$30,262,141
Program Costs	21U0	Employee Leasing Company Certification Fund	\$42,452	0	\$0	\$42,452	\$0	\$0
Program Costs	2320	Employment Support Fund	\$8,709,427	0	\$0	\$8,709,427	\$0	\$0
Program Costs	7020	Unemployment Revenue Fund	\$3,284,900	17.6	\$0	\$3,284,900	\$0	\$0
Program Costs	VSCF		\$0	120.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Program Costs			\$42,347,281	445.7	\$48,361	\$12,036,779	\$0	\$30,262,141
Employment and Training Technology	24M0	Employment and Training Technology Fund	\$6,370,000	18.0	\$0	\$6,370,000	\$0	\$0
Subtotal FY 2019-20 - Employment and Training Technology Initiatives			\$6,370,000	18.0	\$0	\$6,370,000	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$30,310,502	308.1	\$48,361	\$0	\$0	\$30,262,141
	21U0	Employee Leasing Company Certification Fund	\$42,452	0	\$0	\$42,452	\$0	\$0
	2320	Employment Support Fund	\$8,709,427	0	\$0	\$8,709,427	\$0	\$0
	24M0	Employment and Training Technology Fund	\$6,370,000	18.0	\$0	\$6,370,000	\$0	\$0
	7020	Unemployment Revenue Fund	\$3,284,900	17.6	\$0	\$3,284,900	\$0	\$0
	VSCF		\$0	120.0	\$0	\$0	\$0	\$0
Total For:	02. Division of Unemployment Insurance, (A)	Unemployment Insurance,	\$48,717,281	463.7	\$48,361	\$18,406,779	\$0	\$30,262,141

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training

State Operations	1000	General Fund - Unrestricted	\$5,493,939	3.9	\$20,029	\$0	\$0	\$5,473,910
State Operations	1360	Displaced Homemakers	\$120,887	0	\$0	\$120,887	\$0	\$0
State Operations	2320	Employment Support Fund	\$12,328,530	93.4	\$0	\$12,328,530	\$0	\$0
Subtotal FY 2019-20 - State Operations			\$17,943,356	97.3	\$20,029	\$12,449,417	\$0	\$5,473,910
One-stop County Contracts	1000	General Fund - Unrestricted	\$9,102,450	24.0	\$0	\$0	\$0	\$9,102,450
Subtotal FY 2019-20 - One-stop County Contracts			\$9,102,450	24.0	\$0	\$0	\$0	\$9,102,450
Trade Adjustment Assistance Program	1000	General Fund - Unrestricted	\$1,910,529	0	\$0	\$0	\$0	\$1,910,529
Subtotal FY 2019-20 - Trade Adjustment Assistance Program			\$1,910,529	0	\$0	\$0	\$0	\$1,910,529
Workforce Investment Act	1000	General Fund - Unrestricted	\$26,106,416	56.4	\$0	\$0	\$0	\$26,106,416
Workforce Investment Act	2320	Employment Support Fund	\$807,540	0	\$0	\$807,540	\$0	\$0
Subtotal FY 2019-20 - Workforce Investment Act			\$26,913,956	56.4	\$0	\$807,540	\$0	\$26,106,416
Workforce Development Council	1000	General Fund - Unrestricted	\$1,180,516	6.8	\$697,760	\$0	\$214,277	\$268,479
Subtotal FY 2019-20 - Workforce Development Council			\$1,180,516	6.8	\$697,760	\$0	\$214,277	\$268,479
Workforce Improvement Grants	1000	General Fund - Unrestricted	\$694,659	0	\$0	\$0	\$0	\$694,659
Subtotal FY 2019-20 - Workforce Improvement Grants			\$694,659	0	\$0	\$0	\$0	\$694,659

Innovative Industry Workforce Development	1000	General Fund - Unrestricted	\$649,684	1.1	\$649,684	\$0	\$0	\$0
Subtotal FY 2019-20 - Innovative Industry Workforce Development			\$649,684	1.1	\$649,684	\$0	\$0	\$0
Colorado Veterans' Service-to-Career Pilot	15RS	Marijuana Tax Cash Fund	\$464,128	0	\$0	\$464,128	\$0	\$0
Subtotal FY 2019-20 - Colorado Veterans' Service-to-Career Pilot			\$464,128	0	\$0	\$464,128	\$0	\$0
Skilled Worker Outreach, Recruitment and Key Training Prog.	2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$2,104,046	2.0	\$0	\$713,774	\$1,390,272	\$0
Subtotal FY 2019-20 - Skilled Worker Outreach, Recruitment and Key Training Prog.			\$2,104,046	2.0	\$0	\$713,774	\$1,390,272	\$0
Appropriation to Skilled Worker Outreach & Key Training Fund	1000	General Fund - Unrestricted	\$3,300,000	0	\$3,300,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Appropriation to Skilled Worker Outreach & Key Training Fund			\$3,300,000	0	\$3,300,000	\$0	\$0	\$0
Employment Support Job Retention Services Program	15ES	Employment Support and Job Retention Services Cash Fund	\$95,255	0.1	\$0	\$0	\$95,255	\$0
Subtotal FY 2019-20 - Employment Support Job Retention Services Program			\$95,255	0.1	\$0	\$0	\$95,255	\$0
Just Transition	1000	General Fund - Unrestricted	\$155,758	0.3	\$155,758	\$0	\$0	\$0
Just Transition	15JT	Just Transition Cash Fund	\$118,383	0	\$0	\$118,383	\$0	\$0
Subtotal FY 2019-20 - Just Transition			\$274,141	0.3	\$155,758	\$118,383	\$0	\$0
Hospitality Education Grant Program	1000	General Fund - Unrestricted	\$411,607	0.5	\$411,607	\$0	\$0	\$0
Subtotal FY 2019-20 - Hospitality Education Grant Program			\$411,607	0.5	\$411,607	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$49,005,558	93.0	\$5,234,838	\$0	\$214,277	\$43,556,443
	1360	Displaced Homemakers	\$120,887	0	\$0	\$120,887	\$0	\$0
	15ES	Employment Support and Job Retention Services C	\$95,255	0.1	\$0	\$0	\$95,255	\$0
	15JT	Just Transition Cash Fund	\$118,383	0	\$0	\$118,383	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$464,128	0	\$0	\$464,128	\$0	\$0
	2011	Skilled Worker Outreach Recruitment & Key Trainin	\$2,104,046	2.0	\$0	\$713,774	\$1,390,272	\$0
	2320	Employment Support Fund	\$13,136,070	93.4	\$0	\$13,136,070	\$0	\$0
Total For:	03. Division of Employment and Training, (A) Employment and Training Programs, (1)		\$65,044,327	188.5	\$5,234,838	\$14,553,242	\$1,699,804	\$43,556,443

04. Division of Labor Standards and Statistics, (A) Labor Standards,

Program Costs	1000	General Fund - Unrestricted	\$1,083,128	14.5	\$1,083,128	\$0	\$0	\$0
Program Costs	2320	Employment Support Fund	\$1,679,013	13.4	\$0	\$1,679,013	\$0	\$0
Subtotal FY 2019-20 - Program Costs			\$2,762,141	27.9	\$1,083,128	\$1,679,013	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,083,128	14.5	\$1,083,128	\$0	\$0	\$0
	2320	Employment Support Fund	\$1,679,013	13.4	\$0	\$1,679,013	\$0	\$0
Total For:	04. Division of Labor Standards and Statistics, (A) Labor Standards,		\$2,762,141	27.9	\$1,083,128	\$1,679,013	\$0	\$0

04. Division of Labor Standards and Statistics, (B) Labor Market Information,

Program Costs	1000	General Fund - Unrestricted	\$3,338,145	15.5	\$0	\$0	\$0	\$3,338,145
Subtotal FY 2019-20 - Program Costs			\$3,338,145	15.5	\$0	\$0	\$0	\$3,338,145

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,338,145	15.5	\$0	\$0	\$0	\$3,338,145
Total For:	04. Division of Labor Standards and Statistics, (B) Labor Market Information,		\$3,338,145	15.5	\$0	\$0	\$0	\$3,338,145

05. Division of Oil and Public Safety, (A) Oil and Public Safety,								
Personal Services	1000	General Fund - Unrestricted	\$1,309,477	0	\$0	\$0	\$19,318	\$1,290,159
Personal Services	1300	Petroleum Storage Tank Fund	\$3,085,329	0	\$0	\$3,085,329	\$0	\$0
Personal Services	1370	Boiler Inspection Fund	\$1,183,921	0	\$0	\$1,183,921	\$0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$602,583	0	\$0	\$602,583	\$0	\$0
Personal Services	1410	Public Safety Inspection Fund	\$223,739	0	\$0	\$223,739	\$0	\$0
Personal Services	1440	Liquefied Petroleum Gas Inspection Fund	\$234,275	0	\$0	\$234,275	\$0	\$0
Personal Services	VSCF		\$0	60.2	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$6,639,324	60.2	\$0	\$5,329,847	\$19,318	\$1,290,159
Operating Expenses	1000	General Fund - Unrestricted	\$8,141	0	\$0	\$0	\$0	\$8,141
Operating Expenses	1300	Petroleum Storage Tank Fund	\$309,929	0	\$0	\$309,929	\$0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$135,225	0	\$0	\$135,225	\$0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$99,442	0	\$0	\$99,442	\$0	\$0
Operating Expenses	1410	Public Safety Inspection Fund	\$33,743	0	\$0	\$33,743	\$0	\$0
Operating Expenses	1440	Liquefied Petroleum Gas Inspection Fund	\$50,918	0	\$0	\$50,918	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$637,398	0	\$0	\$629,257	\$0	\$8,141
Underground Damage Prevention Safety	1000	General Fund - Unrestricted	\$121,584	1.6	\$121,584	\$0	\$0	\$0
Subtotal FY 2019-20 - Underground Damage Prevention Safety Commission			\$121,584	1.6	\$121,584	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,439,202	1.6	\$121,584	\$0	\$19,318	\$1,298,300
	1300	Petroleum Storage Tank Fund	\$3,395,258	0	\$0	\$3,395,258	\$0	\$0
	1370	Boiler Inspection Fund	\$1,319,146	0	\$0	\$1,319,146	\$0	\$0
	13D0	Conveyance Safety Fund	\$702,025	0	\$0	\$702,025	\$0	\$0
	1410	Public Safety Inspection Fund	\$257,482	0	\$0	\$257,482	\$0	\$0
	1440	Liquefied Petroleum Gas Inspection Fund	\$285,193	0	\$0	\$285,193	\$0	\$0
	VSCF		\$0	60.2	\$0	\$0	\$0	\$0
Total For:	05. Division of Oil and Public Safety, (A) Oil and Public Safety,		\$7,398,306	61.8	\$121,584	\$5,959,104	\$19,318	\$1,298,300
06. Division of Workers' Compensation, (A) Workers' Compensation,								
Personal Services	1400	Workmens' Compensation Self-Insurance Fund	\$214,244	0	\$0	\$214,244	\$0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$7,253,250	0	\$0	\$7,253,250	\$0	\$0
Personal Services	1430	Workmens' Compensation Cost Containment Fund	\$625,625	0	\$0	\$625,625	\$0	\$0
Personal Services	VSCF		\$0	85.1	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$8,093,120	85.1	\$0	\$8,093,120	\$0	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$540,441	0	\$0	\$540,441	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$540,441	0	\$0	\$540,441	\$0	\$0
Physicians Accreditation	2590	Physicians Accreditation Program Fund	\$77,700	0	\$0	\$77,700	\$0	\$0
Subtotal FY 2019-20 - Physicians Accreditation			\$77,700	0	\$0	\$77,700	\$0	\$0
Utilization Review	1390	Utilization Review	\$17,116	0	\$0	\$17,116	\$0	\$0
Subtotal FY 2019-20 - Utilization Review			\$17,116	0	\$0	\$17,116	\$0	\$0
Immediate Payment	2330	Workmens' Compensation Immediate Payment Fund	\$86	0	\$0	\$86	\$0	\$0
Subtotal FY 2019-20 - Immediate Payment			\$86	0	\$0	\$86	\$0	\$0
Long Bill Group Totals								

	1390 Utilization Review		\$17,116	0	\$0	\$17,116	\$0	\$0
	1400 Workmens' Compensation Self-Insurance Fund		\$214,244	0	\$0	\$214,244	\$0	\$0
	1420 Workmens' Compensation Cash Fund		\$7,793,691	0	\$0	\$7,793,691	\$0	\$0
	1430 Workmens' Compensation Cost Containment Fund		\$625,625	0	\$0	\$625,625	\$0	\$0
	2330 Workmens' Compensation Immediate Payment Fun		\$86	0	\$0	\$86	\$0	\$0
	2590 Physicians Accreditation Program Fund		\$77,700	0	\$0	\$77,700	\$0	\$0
	VSCF		\$0	85.1	\$0	\$0	\$0	\$0
Total For:	06. Division of Workers' Compensation, (A) Workers' Compensation,		\$8,728,462	85.1	\$0	\$8,728,462	\$0	\$0

06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,

Personal Services	4160	Subsequent Injury Fund	\$112,376	0	\$0	\$112,376	\$0	\$0
Personal Services	4170	Major Medical Fund	\$1,191,185	12.4	\$0	\$1,191,185	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,303,561	12.4	\$0	\$1,303,561	\$0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$13,249	0	\$0	\$13,249	\$0	\$0
Operating Expenses	4170	Major Medical Fund	\$75,075	0	\$0	\$75,075	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$88,324	0	\$0	\$88,324	\$0	\$0
Major Medical Benefits	4170	Major Medical Fund	\$3,545,347	0	\$0	\$3,545,347	\$0	\$0
Subtotal FY 2019-20 - Major Medical Benefits			\$3,545,347	0	\$0	\$3,545,347	\$0	\$0
Major Medical Legal Services	4170	Major Medical Fund	\$7,992	0	\$0	\$7,992	\$0	\$0
Subtotal FY 2019-20 - Major Medical Legal Services			\$7,992	0	\$0	\$7,992	\$0	\$0
Subsequent Injury Benefits	4160	Subsequent Injury Fund	\$1,085,531	0	\$0	\$1,085,531	\$0	\$0
Subtotal FY 2019-20 - Subsequent Injury Benefits			\$1,085,531	0	\$0	\$1,085,531	\$0	\$0
Subsequent Injury Legal Services	4160	Subsequent Injury Fund	\$7,992	0	\$0	\$7,992	\$0	\$0
Subtotal FY 2019-20 - Subsequent Injury Legal Services			\$7,992	0	\$0	\$7,992	\$0	\$0
Medical Disaster	4150	Medical Disaster Fund	\$86	0	\$0	\$86	\$0	\$0
Subtotal FY 2019-20 - Medical Disaster			\$86	0	\$0	\$86	\$0	\$0
Long Bill Group Totals								
	4150	Medical Disaster Fund	\$86	0	\$0	\$86	\$0	\$0
	4160	Subsequent Injury Fund	\$1,219,148	0	\$0	\$1,219,148	\$0	\$0
	4170	Major Medical Fund	\$4,819,599	12.4	\$0	\$4,819,599	\$0	\$0
Total For:	06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent		\$6,038,833	12.4	\$0	\$6,038,833	\$0	\$0

07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,

Personal Services	1000	General Fund - Unrestricted	\$19,168,346	226.5	\$4,081,949	\$0	\$0	\$15,086,397
Subtotal FY 2019-20 - Personal Services			\$19,168,346	226.5	\$4,081,949	\$0	\$0	\$15,086,397
Operating Expenses	1000	General Fund - Unrestricted	\$2,021,313	0	\$0	\$0	\$430,990	\$1,590,323
Subtotal FY 2019-20 - Operating Expenses			\$2,021,313	0	\$0	\$0	\$430,990	\$1,590,323
Vocational Rehabilitation Services	1000	General Fund - Unrestricted	\$13,692,424	0	\$1,718,257	\$0	\$2,148,256	\$9,825,910
Subtotal FY 2019-20 - Vocational Rehabilitation Services			\$13,692,424	0	\$1,718,257	\$0	\$2,148,256	\$9,825,910
School to Work Alliance Program	1000	General Fund - Unrestricted	\$9,896,151	0	\$0	\$0	\$2,107,880	\$7,788,271
Subtotal FY 2019-20 - School to Work Alliance Program			\$9,896,151	0	\$0	\$0	\$2,107,880	\$7,788,271
Vocational Rehabilitation Mental Health	1000	General Fund - Unrestricted	\$1,789,078	0	\$0	\$0	\$381,526	\$1,407,552
Subtotal FY 2019-20 - Vocational Rehabilitation Mental Health Services			\$1,789,078	0	\$0	\$0	\$381,526	\$1,407,552

Business Enterprises Program for People	1000	General Fund - Unrestricted	\$0	4.1	\$0	\$0	\$0	\$0
Business Enterprises Program for People	5040	Business Enterprise Program	\$1,245,825	0	\$0	\$268,072	\$0	\$977,753
Subtotal FY 2019-20 - Business Enterprises Program for People Who Are Blind			\$1,245,825	4.1	\$0	\$268,072	\$0	\$977,753
Business Enterprises Program	5040	Business Enterprise Program	\$50,241	0	\$0	\$50,241	\$0	\$0
Subtotal FY 2019-20 - Business Enterprises Program			\$50,241	0	\$0	\$50,241	\$0	\$0
Federal Social Security Reimbursements	1000	General Fund - Unrestricted	\$2,789,429	0	\$0	\$0	\$0	\$2,789,429
Subtotal FY 2019-20 - Federal Social Security Reimbursements			\$2,789,429	0	\$0	\$0	\$0	\$2,789,429
Older Blind Grants	1000	General Fund - Unrestricted	\$372,584	0	\$0	\$0	\$0	\$372,584
Subtotal FY 2019-20 - Older Blind Grants			\$372,584	0	\$0	\$0	\$0	\$372,584
Employment First Initiatives	1000	General Fund - Unrestricted	\$996,594	3.7	\$212,274	\$0	\$0	\$784,320
Subtotal FY 2019-20 - Employment First Initiatives			\$996,594	3.7	\$212,274	\$0	\$0	\$784,320

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$50,725,919	234.3	\$6,012,480	\$0	\$5,068,652	\$39,644,787
	5040	Business Enterprise Program	\$1,296,067	0	\$0	\$318,314	\$0	\$977,753
Total For: 07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,			\$52,021,986	234.3	\$6,012,480	\$318,314	\$5,068,652	\$40,622,539

07. Division of Vocation Rehabilitation, (B) Office of Independent Living,

Program Costs	1000	General Fund - Unrestricted	\$222,036	2.0	\$222,036	\$0	\$0	\$0
Subtotal FY 2019-20 - Program Costs			\$222,036	2.0	\$222,036	\$0	\$0	\$0
Independent Living Services	1000	General Fund - Unrestricted	\$6,813,466	0	\$6,662,370	\$0	\$0	\$151,095
Subtotal FY 2019-20 - Independent Living Services			\$6,813,466	0	\$6,662,370	\$0	\$0	\$151,095

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$7,035,502	2.0	\$6,884,406	\$0	\$0	\$151,095
Total For: 07. Division of Vocation Rehabilitation, (B) Office of Independent Living,			\$7,035,502	2.0	\$6,884,406	\$0	\$0	\$151,095

Cabinet Totals

1000	General Fund - Unrestricted	\$164,397,342	730.1	\$24,513,544	\$0	\$5,849,708	\$134,034,090
115K	Donations - Labor and Employment	\$102,679	0	\$0	\$102,679	\$0	\$0
1300	Petroleum Storage Tank Fund	\$5,590,199	0	\$0	\$5,590,199	\$0	\$0
1360	Displaced Homemakers	\$120,887	0	\$0	\$120,887	\$0	\$0
1370	Boiler Inspection Fund	\$1,473,000	0	\$0	\$1,473,000	\$0	\$0
	Public Employee Social Security Contribution						
1380	Fund	\$82,506	0	\$0	\$82,506	\$0	\$0
1390	Utilization Review	\$17,116	0	\$0	\$17,116	\$0	\$0
13D0	Conveyance Safety Fund	\$924,350	0	\$0	\$924,350	\$0	\$0
1400	Workmens' Compensation Self-Insurance Fund	\$214,244	0	\$0	\$214,244	\$0	\$0
1410	Public Safety Inspection Fund	\$310,814	0	\$0	\$310,814	\$0	\$0
1420	Workmens' Compensation Cash Fund	\$16,527,276	0	\$0	\$16,527,276	\$0	\$0
	Workmens' Compensation Cost Containment						
1430	Fund	\$625,625	0	\$0	\$625,625	\$0	\$0
1440	Liquefied Petroleum Gas Inspection Fund	\$328,795	0	\$0	\$328,795	\$0	\$0
	Employment Support and Job Retention Services						
15ES	Cash Fund	\$95,255	0.1	\$0	\$0	\$95,255	\$0
15JT	Just Transition Cash Fund	\$118,383	0	\$0	\$118,383	\$0	\$0
15RS	Marijuana Tax Cash Fund	\$464,128	0	\$0	\$464,128	\$0	\$0

2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$2,104,046	2.0	\$0	\$713,774	\$1,390,272	\$0
21U0	Employee Leasing Company Certification Fund	\$85,452	0	\$0	\$85,452	\$0	\$0
2320	Employment Support Fund	\$33,695,295	106.8	\$0	\$33,695,295	\$0	\$0
2330	Workmens' Compensation Immediate Payment Fund	\$86	0	\$0	\$86	\$0	\$0
24M0	Employment and Training Technology Fund	\$7,228,213	18.0	\$0	\$7,228,213	\$0	\$0
2590	Physicians Accreditation Program Fund	\$77,700	0	\$0	\$77,700	\$0	\$0
4150	Medical Disaster Fund	\$86	0	\$0	\$86	\$0	\$0
4160	Subsequent Injury Fund	\$1,255,241	0	\$0	\$1,255,241	\$0	\$0
4170	Major Medical Fund	\$5,120,395	12.4	\$0	\$5,120,395	\$0	\$0
5040	Business Enterprise Program	\$1,296,067	0	\$0	\$318,314	\$0	\$977,753
7020	Unemployment Revenue Fund	\$4,030,579	17.6	\$0	\$4,030,579	\$0	\$0
VSCF		\$0	313.2	\$0	\$0	\$0	\$0
Total FY 2019-20 - Department of Labor and Employment		\$246,285,759	1200.2	\$24,513,544	\$79,425,137	\$7,335,234	\$135,011,843

FY 2020-21 Initial Appropriation - Department of Labor and Employment

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director's Office, (A) Executive Director's Office,								
Personal Services	1000	General Fund - Unrestricted	\$5,007,237	62.8	\$32,802	\$0	\$383,466	\$4,590,969
Personal Services	1300	Petroleum Storage Tank Fund	\$435,615	0	\$0	\$435,615	\$0	\$0
Personal Services	1370	Boiler Inspection Fund	\$89,805	0	\$0	\$89,805	\$0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$1,401,518	0	\$0	\$1,401,518	\$0	\$0
Personal Services	2320	Employment Support Fund	\$2,128,963	0	\$0	\$2,128,963	\$0	\$0
Personal Services	4160	Subsequent Injury Fund	\$36,483	0	\$0	\$36,483	\$0	\$0
Personal Services	4170	Major Medical Fund	\$58,386	0	\$0	\$58,386	\$0	\$0
Personal Services	7020	Unemployment Revenue Fund	\$176,750	0	\$0	\$176,750	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$649,754	47.9	\$0	\$649,754	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$9,984,511	110.7	\$32,802	\$4,977,274	\$383,466	\$4,590,969
Health, Life, And Dental	1000	General Fund - Unrestricted	\$8,211,903	0	\$587,822	\$0	\$63,288	\$7,560,793
Health, Life, And Dental	1300	Petroleum Storage Tank Fund	\$399,161	0	\$0	\$399,161	\$0	\$0
Health, Life, And Dental	1370	Boiler Inspection Fund	\$82,589	0	\$0	\$82,589	\$0	\$0
Health, Life, And Dental	1420	Workmens' Compensation Cash Fund	\$1,054,513	0	\$0	\$1,054,513	\$0	\$0
Health, Life, And Dental	2320	Employment Support Fund	\$1,849,030	0	\$0	\$1,849,030	\$0	\$0
Health, Life, And Dental	4160	Subsequent Injury Fund	\$35,790	0	\$0	\$35,790	\$0	\$0
Health, Life, And Dental	4170	Major Medical Fund	\$50,180	0	\$0	\$50,180	\$0	\$0
Health, Life, And Dental	7020	Unemployment Revenue Fund	\$161,929	0	\$0	\$161,929	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$978,465	0	\$0	\$978,465	\$0	\$0
Subtotal FY 2020-21 - Health, Life, And Dental			\$12,823,560	0	\$587,822	\$4,611,657	\$63,288	\$7,560,793
Short-Term Disability	1000	General Fund - Unrestricted	\$83,990	0	\$8,328	\$0	\$760	\$74,902
Short-Term Disability	1300	Petroleum Storage Tank Fund	\$5,171	0	\$0	\$5,171	\$0	\$0
Short-Term Disability	1370	Boiler Inspection Fund	\$855	0	\$0	\$855	\$0	\$0
Short-Term Disability	1420	Workmens' Compensation Cash Fund	\$15,082	0	\$0	\$15,082	\$0	\$0
Short-Term Disability	2320	Employment Support Fund	\$25,406	0	\$0	\$25,406	\$0	\$0
Short-Term Disability	4160	Subsequent Injury Fund	\$550	0	\$0	\$550	\$0	\$0
Short-Term Disability	4170	Major Medical Fund	\$576	0	\$0	\$576	\$0	\$0
Short-Term Disability	7020	Unemployment Revenue Fund	\$2,098	0	\$0	\$2,098	\$0	\$0
Subtotal FY 2020-21 - Short-Term Disability			\$133,728	0	\$8,328	\$49,738	\$760	\$74,902

Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,480,072	0	\$245,854	\$0	\$22,428	\$2,211,790
Amortization Equalization Disbursement	1300	Petroleum Storage Tank Fund	\$159,864	0	\$0	\$159,864	\$0	\$0
Amortization Equalization Disbursement	1370	Boiler Inspection Fund	\$32,957	0	\$0	\$32,957	\$0	\$0
Amortization Equalization Disbursement	1420	Workmens' Compensation Cash Fund	\$527,920	0	\$0	\$527,920	\$0	\$0
Amortization Equalization Disbursement	2320	Employment Support Fund	\$641,881	0	\$0	\$641,881	\$0	\$0
Amortization Equalization Disbursement	4160	Subsequent Injury Fund	\$14,050	0	\$0	\$14,050	\$0	\$0
Amortization Equalization Disbursement	4170	Major Medical Fund	\$20,766	0	\$0	\$20,766	\$0	\$0
Amortization Equalization Disbursement	7020	Unemployment Revenue Fund	\$64,865	0	\$0	\$64,865	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$6,034	0	\$0	\$6,034	\$0	\$0
Subtotal FY 2020-21 - Amortization Equalization Disbursement			\$3,948,409	0	\$245,854	\$1,468,337	\$22,428	\$2,211,790
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,480,072	0	\$245,854	\$0	\$22,428	\$2,211,790
Supplemental Amortization Equalization Disbursement	1300	Petroleum Storage Tank Fund	\$159,864	0	\$0	\$159,864	\$0	\$0
Supplemental Amortization Equalization Disbursement	1370	Boiler Inspection Fund	\$32,957	0	\$0	\$32,957	\$0	\$0
Supplemental Amortization Equalization Disbursement	1420	Workmens' Compensation Cash Fund	\$527,920	0	\$0	\$527,920	\$0	\$0
Supplemental Amortization Equalization Disbursement	2320	Employment Support Fund	\$641,881	0	\$0	\$641,881	\$0	\$0
Supplemental Amortization Equalization Disbursement	4160	Subsequent Injury Fund	\$14,050	0	\$0	\$14,050	\$0	\$0
Supplemental Amortization Equalization Disbursement	4170	Major Medical Fund	\$20,766	0	\$0	\$20,766	\$0	\$0
Supplemental Amortization Equalization Disbursement	7020	Unemployment Revenue Fund	\$64,865	0	\$0	\$64,865	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$6,034	0	\$0	\$6,034	\$0	\$0
Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement			\$3,948,409	0	\$245,854	\$1,468,337	\$22,428	\$2,211,790
PERA Direct Distribution	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - PERA Direct Distribution			\$0	0	\$0	\$0	\$0	\$0
Shift Differential	1000	General Fund - Unrestricted	\$13,410	0	\$0	\$0	\$0	\$13,410
Subtotal FY 2020-21 - Shift Differential			\$13,410	0	\$0	\$0	\$0	\$13,410
Workers' Compensation	1000	General Fund - Unrestricted	\$370,447	0	\$18,440	\$0	\$0	\$352,007
Workers' Compensation	1300	Petroleum Storage Tank Fund	\$16,213	0	\$0	\$16,213	\$0	\$0
Workers' Compensation	1370	Boiler Inspection Fund	\$3,342	0	\$0	\$3,342	\$0	\$0

Workers' Compensation	1420	Workmens' Compensation Cash Fund	\$23,766	0	\$0	\$23,766	\$0	\$0
Workers' Compensation	2320	Employment Support Fund	\$65,097	0	\$0	\$65,097	\$0	\$0
Workers' Compensation	4160	Subsequent Injury Fund	\$1,710	0	\$0	\$1,710	\$0	\$0
Workers' Compensation	4170	Major Medical Fund	\$1,821	0	\$0	\$1,821	\$0	\$0
Workers' Compensation	7020	Unemployment Revenue Fund	\$6,578	0	\$0	\$6,578	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$23,942	0	\$0	\$23,942	\$0	\$0
Subtotal FY 2020-21 - Workers' Compensation			\$512,916	0	\$18,440	\$142,469	\$0	\$352,007
Operating Expenses	1000	General Fund - Unrestricted	\$1,085,053	0	\$17,065	\$0	\$0	\$1,067,988
Operating Expenses	1300	Petroleum Storage Tank Fund	\$106,575	0	\$0	\$106,575	\$0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$14,935	0	\$0	\$14,935	\$0	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$238,860	0	\$0	\$238,860	\$0	\$0
Operating Expenses	2320	Employment Support Fund	\$334,735	0	\$0	\$334,735	\$0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$7,666	0	\$0	\$7,666	\$0	\$0
Operating Expenses	4170	Major Medical Fund	\$7,893	0	\$0	\$7,893	\$0	\$0
Operating Expenses	7020	Unemployment Revenue Fund	\$29,842	0	\$0	\$29,842	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$69,999	0	\$0	\$69,999	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$1,895,558	0	\$17,065	\$810,505	\$0	\$1,067,988
Legal Services	1000	General Fund - Unrestricted	\$670,892	0	\$106,264	\$0	\$0	\$564,628
Legal Services	1300	Petroleum Storage Tank Fund	\$100,870	0	\$0	\$100,870	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$23,026	0	\$0	\$23,026	\$0	\$0
Legal Services	1370	Boiler Inspection Fund	\$3,590	0	\$0	\$3,590	\$0	\$0
Legal Services	1420	Workmens' Compensation Cash Fund	\$57,511	0	\$0	\$57,511	\$0	\$0
Legal Services	2320	Employment Support Fund	\$155,115	0	\$0	\$155,115	\$0	\$0
Legal Services	4160	Subsequent Injury Fund	\$9,475	0	\$0	\$9,475	\$0	\$0
Legal Services	4170	Major Medical Fund	\$10,000	0	\$0	\$10,000	\$0	\$0
Legal Services	7020	Unemployment Revenue Fund	\$7,066	0	\$0	\$7,066	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$36,303	0	\$0	\$36,303	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$1,073,848	0	\$106,264	\$402,956	\$0	\$564,628
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$101,737	0	\$6,603	\$0	\$0	\$95,134
Payment To Risk Management And Property Funds	1300	Petroleum Storage Tank Fund	\$2,486	0	\$0	\$2,486	\$0	\$0
Payment To Risk Management And Property Funds	1370	Boiler Inspection Fund	\$513	0	\$0	\$513	\$0	\$0

Payment To Risk Management And Property Funds	1420	Workmens' Compensation Cash Fund	\$8,207	0	\$0	\$8,207	\$0	\$0
Payment To Risk Management And Property Funds	2320	Employment Support Fund	\$13,933	0	\$0	\$13,933	\$0	\$0
Payment To Risk Management And Property Funds	4160	Subsequent Injury Fund	\$218	0	\$0	\$218	\$0	\$0
Payment To Risk Management And Property Funds	4170	Major Medical Fund	\$323	0	\$0	\$323	\$0	\$0
Payment To Risk Management And Property Funds	7020	Unemployment Revenue Fund	\$1,009	0	\$0	\$1,009	\$0	\$0
Payment To Risk Management And Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$4,650	0	\$0	\$4,650	\$0	\$0
Subtotal FY 2020-21 - Payment To Risk Management And Property Funds			\$133,076	0	\$6,603	\$31,339	\$0	\$95,134
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$77,908	0	\$16,663	\$0	\$0	\$61,245
Vehicle Lease Payments	1300	Petroleum Storage Tank Fund	\$36,926	0	\$0	\$36,926	\$0	\$0
Vehicle Lease Payments	1370	Boiler Inspection Fund	\$2,314	0	\$0	\$2,314	\$0	\$0
Vehicle Lease Payments	1420	Workmens' Compensation Cash Fund	\$31,969	0	\$0	\$31,969	\$0	\$0
Vehicle Lease Payments	2320	Employment Support Fund	\$45,062	0	\$0	\$45,062	\$0	\$0
Vehicle Lease Payments	7020	Unemployment Revenue Fund	\$4,554	0	\$0	\$4,554	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$198,733	0	\$16,663	\$120,825	\$0	\$61,245
Leased Space	1000	General Fund - Unrestricted	\$3,835,533	0	\$432,972	\$0	\$0	\$3,402,561
Leased Space	1300	Petroleum Storage Tank Fund	\$206,615	0	\$0	\$206,615	\$0	\$0
Leased Space	1370	Boiler Inspection Fund	\$42,595	0	\$0	\$42,595	\$0	\$0
Leased Space	1420	Workmens' Compensation Cash Fund	\$682,306	0	\$0	\$682,306	\$0	\$0
Leased Space	2320	Employment Support Fund	\$1,049,420	0	\$0	\$1,049,420	\$0	\$0
Leased Space	4160	Subsequent Injury Fund	\$21,967	0	\$0	\$21,967	\$0	\$0
Leased Space	4170	Major Medical Fund	\$23,030	0	\$0	\$23,030	\$0	\$0
Leased Space	7020	Unemployment Revenue Fund	\$83,833	0	\$0	\$83,833	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$480,724	0	\$0	\$480,724	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$6,426,023	0	\$432,972	\$2,590,490	\$0	\$3,402,561
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$13,986	0	\$5,125	\$0	\$0	\$8,861
Capitol Complex Leased Space	1300	Petroleum Storage Tank Fund	\$16,140	0	\$0	\$16,140	\$0	\$0
Capitol Complex Leased Space	2320	Employment Support Fund	\$7,790	0	\$0	\$7,790	\$0	\$0
Subtotal FY 2020-21 - Capitol Complex Leased Space			\$37,916	0	\$5,125	\$23,930	\$0	\$8,861

Payments to OIT	1000	General Fund - Unrestricted	\$7,395,783	0	\$3,209,632	\$0	\$156,485	\$4,029,666
Payments to OIT	1300	Petroleum Storage Tank Fund	\$384,600	0	\$0	\$384,600	\$0	\$0
Payments to OIT	1370	Boiler Inspection Fund	\$106,667	0	\$0	\$106,667	\$0	\$0
Payments to OIT	1420	Workmens' Compensation Cash Fund	\$1,195,173	0	\$0	\$1,195,173	\$0	\$0
Payments to OIT	2320	Employment Support Fund	\$3,915,554	0	\$0	\$3,915,554	\$0	\$0
Payments to OIT	4160	Subsequent Injury Fund	\$52,345	0	\$0	\$52,345	\$0	\$0
Payments to OIT	4170	Major Medical Fund	\$59,603	0	\$0	\$59,603	\$0	\$0
Payments to OIT	7020	Unemployment Revenue Fund	\$208,451	0	\$0	\$208,451	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$397,588	0	\$0	\$397,588	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$13,715,764	0	\$3,209,632	\$6,319,981	\$156,485	\$4,029,666
CORE Operations	1000	General Fund - Unrestricted	\$346,665	0	\$0	\$0	\$0	\$346,665
CORE Operations	1300	Petroleum Storage Tank Fund	\$14,085	0	\$0	\$14,085	\$0	\$0
CORE Operations	1420	Workmens' Compensation Cash Fund	\$40,390	0	\$0	\$40,390	\$0	\$0
CORE Operations	2320	Employment Support Fund	\$109,458	0	\$0	\$109,458	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$510,598	0	\$0	\$163,933	\$0	\$346,665
Utilities	1000	General Fund - Unrestricted	\$260,309	0	\$0	\$0	\$0	\$260,309
Subtotal FY 2020-21 - Utilities			\$260,309	0	\$0	\$0	\$0	\$260,309
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$149,383	0	\$0	\$0	\$0	\$149,383
Information Technology Asset Maintenance	1300	Petroleum Storage Tank Fund	\$10,000	0	\$0	\$10,000	\$0	\$0
Information Technology Asset Maintenance	1420	Workmens' Compensation Cash Fund	\$24,263	0	\$0	\$24,263	\$0	\$0
Information Technology Asset Maintenance	2320	Employment Support Fund	\$34,980	0	\$0	\$34,980	\$0	\$0
Subtotal FY 2020-21 - Information Technology Asset Maintenance			\$218,626	0	\$0	\$69,243	\$0	\$149,383
Statewide Indirect Cost Assessment	1000	General Fund - Unrestricted	\$319,578	0	\$0	\$0	\$0	\$319,578
Statewide Indirect Cost Assessment	1300	Petroleum Storage Tank Fund	\$24,022	0	\$0	\$24,022	\$0	\$0
Statewide Indirect Cost Assessment	1370	Boiler Inspection Fund	\$4,952	0	\$0	\$4,952	\$0	\$0
Statewide Indirect Cost Assessment	1420	Workmens' Compensation Cash Fund	\$79,327	0	\$0	\$79,327	\$0	\$0
Statewide Indirect Cost Assessment	2320	Employment Support Fund	\$180,473	0	\$0	\$180,473	\$0	\$0
Statewide Indirect Cost Assessment	4160	Subsequent Injury Fund	\$2,554	0	\$0	\$2,554	\$0	\$0
Statewide Indirect Cost Assessment	4170	Major Medical Fund	\$10,052	0	\$0	\$10,052	\$0	\$0
Statewide Indirect Cost Assessment	7020	Unemployment Revenue Fund	\$9,748	0	\$0	\$9,748	\$0	\$0
Statewide Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$27,829	0	\$0	\$27,829	\$0	\$0

Subtotal FY 2020-21 - Statewide Indirect Cost Assessment	\$658,535	0	\$0	\$338,957	\$0	\$319,578
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Long Bill Group Totals						
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1000 General Fund - Unrestricted	\$32,903,958	62.8	\$4,933,424	\$0	\$648,855	\$27,321,679
1300 Petroleum Storage Tank Fund	\$2,078,207	0	\$0	\$2,078,207	\$0	\$0
1310 COVID Heroes Collaboration Fund	\$23,026	0	\$0	\$23,026	\$0	\$0
1370 Boiler Inspection Fund	\$418,071	0	\$0	\$418,071	\$0	\$0
1420 Workmens' Compensation Cash Fund	\$5,908,725	0	\$0	\$5,908,725	\$0	\$0
2320 Employment Support Fund	\$11,198,778	0	\$0	\$11,198,778	\$0	\$0
4160 Subsequent Injury Fund	\$196,858	0	\$0	\$196,858	\$0	\$0
4170 Major Medical Fund	\$263,396	0	\$0	\$263,396	\$0	\$0
7020 Unemployment Revenue Fund	\$821,588	0	\$0	\$821,588	\$0	\$0
VSCF Various Sources of Cash Clearing Fund	\$2,681,322	47.9	\$0	\$2,681,322	\$0	\$0
Total For: 01. Executive Director's Office, (A) Executive Director's Office,	\$56,493,929	110.7	\$4,933,424	\$23,589,971	\$648,855	\$27,321,679

02. Division of Unemployment Insurance, (A) Unemployment Insurance,						
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Program Costs	1000 General Fund - Unrestricted	\$41,705,413	346.5	\$0	\$0	\$41,705,413
Program Costs	21U0 Employee Leasing Company Certification Fund	\$42,452	0	\$0	\$42,452	\$0
Program Costs	2320 Employment Support Fund	\$9,489,027	0	\$0	\$9,489,027	\$0
Program Costs	7020 Unemployment Revenue Fund	\$3,126,628	17.6	\$0	\$3,126,628	\$0
Program Costs	VSCF Various Sources of Cash Clearing Fund	\$158,272	120.0	\$0	\$158,272	\$0
Subtotal FY 2020-21 - Program Costs		\$54,521,792	484.1	\$0	\$12,816,379	\$41,705,413

Long Bill Group Totals						
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1000 General Fund - Unrestricted	\$41,705,413	346.5	\$0	\$0	\$0	\$41,705,413
21U0 Employee Leasing Company Certification Fund	\$42,452	0	\$0	\$42,452	\$0	\$0
2320 Employment Support Fund	\$9,489,027	0	\$0	\$9,489,027	\$0	\$0
7020 Unemployment Revenue Fund	\$3,126,628	17.6	\$0	\$3,126,628	\$0	\$0
VSCF Various Sources of Cash Clearing Fund	\$158,272	120.0	\$0	\$158,272	\$0	\$0
Total For: 02. Division of Unemployment Insurance, (A) Unemployment Insurance,	\$54,521,792	484.1	\$0	\$12,816,379	\$0	\$41,705,413

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training						
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State Operations	1000 General Fund - Unrestricted	\$3,455,817	15.8	\$24,869	\$0	\$3,430,948
State Operations	2320 Employment Support Fund	\$3,050,911	93.4	\$0	\$3,050,911	\$0
State Operations	VSCF Various Sources of Cash Clearing Fund	\$146,295	0	\$0	\$146,295	\$0

Subtotal FY 2020-21 - State Operations			\$6,653,023	109.2	\$24,869	\$3,197,206	\$0	\$3,430,948
One-stop County Contracts	1000	General Fund - Unrestricted	\$10,914,395	35.0	\$0	\$0	\$0	\$10,914,395
One-stop County Contracts	2320	Employment Support Fund	\$9,829,126	0	\$0	\$9,829,126	\$0	\$0
Subtotal FY 2020-21 - One-stop County Contracts			\$20,743,521	35.0	\$0	\$9,829,126	\$0	\$10,914,395
Trade Adjustment Assistance Program	1000	General Fund - Unrestricted	\$2,000,000	0	\$0	\$0	\$0	\$2,000,000
Subtotal FY 2020-21 - Trade Adjustment Assistance Program			\$2,000,000	0	\$0	\$0	\$0	\$2,000,000
Workforce Investment Act	1000	General Fund - Unrestricted	\$26,366,616	51.2	\$0	\$0	\$0	\$26,366,616
Subtotal FY 2020-21 - Workforce Investment Act			\$26,366,616	51.2	\$0	\$0	\$0	\$26,366,616
Workforce Development Council	1000	General Fund - Unrestricted	\$1,114,551	7.5	\$596,343	\$0	\$518,208	\$0
Subtotal FY 2020-21 - Workforce Development Council			\$1,114,551	7.5	\$596,343	\$0	\$518,208	\$0
Workforce Improvement Grants	1000	General Fund - Unrestricted	\$1,000,000	0	\$0	\$0	\$0	\$1,000,000
Subtotal FY 2020-21 - Workforce Improvement Grants			\$1,000,000	0	\$0	\$0	\$0	\$1,000,000
Colorado Veterans' Service-to-Career Pilot	15RS	Marijuana Tax Cash Fund	\$600,000	0	\$0	\$600,000	\$0	\$0
Subtotal FY 2020-21 - Colorado Veterans' Service-to-Career Pilot			\$600,000	0	\$0	\$600,000	\$0	\$0
Skilled Worker Outreach, Recruitment and Key Training Prog.	2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Skilled Worker Outreach, Recruitment and Key Training Prog.			\$0	0	\$0	\$0	\$0	\$0
Appropriation to Skilled Worker Outreach & Key Training Fund	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Appropriation to Skilled Worker Outreach & Key Training Fund			\$0	0	\$0	\$0	\$0	\$0
Employment Support Job Retention Services Program	15ES	Employment Support and Job Retention Services Cash Fund	\$405,000	0.5	\$0	\$405,000	\$0	\$0
Subtotal FY 2020-21 - Employment Support Job Retention Services Program			\$405,000	0.5	\$0	\$405,000	\$0	\$0
Just Transition	1000	General Fund - Unrestricted	\$158,352	2.0	\$158,352	\$0	\$0	\$0
Subtotal FY 2020-21 - Just Transition			\$158,352	2.0	\$158,352	\$0	\$0	\$0
Hospitality Education Grant Program	1000	General Fund - Unrestricted	\$401,947	0.5	\$401,947	\$0	\$0	\$0
Subtotal FY 2020-21 - Hospitality Education Grant Program			\$401,947	0.5	\$401,947	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$45,411,678	112.0	\$1,181,511	\$0	\$518,208	\$43,711,959
	15ES	Employment Support and Job Retention Services C	\$405,000	0.5	\$0	\$405,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$600,000	0	\$0	\$600,000	\$0	\$0
	2011	Skilled Worker Outreach Recruitment & Key Trainin	\$0	0	\$0	\$0	\$0	\$0
	2320	Employment Support Fund	\$12,880,037	93.4	\$0	\$12,880,037	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$146,295	0	\$0	\$146,295	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1)								
Total For:	Employment and Training		\$59,443,010	205.9	\$1,181,511	\$14,031,332	\$518,208	\$43,711,959

04. Division of Labor Standards and Statistics, (A) Labor Standards,								
Program Costs	1000	General Fund - Unrestricted	\$552,908	7.2	\$552,908	\$0	\$0	\$0
Program Costs	1310	COVID Heroes Collaboration Fund	\$389,558	4.4	\$0	\$389,558	\$0	\$0
Program Costs	2320	Employment Support Fund	\$2,343,485	29.9	\$0	\$2,343,485	\$0	\$0
Subtotal FY 2020-21 - Program Costs			\$3,285,951	41.5	\$552,908	\$2,733,043	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$552,908	7.2	\$552,908	\$0	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$389,558	4.4	\$0	\$389,558	\$0	\$0
	2320	Employment Support Fund	\$2,343,485	29.9	\$0	\$2,343,485	\$0	\$0
Total For:	04. Division of Labor Standards and Statistics, (A) Labor Standards,		\$3,285,951	41.5	\$552,908	\$2,733,043	\$0	\$0

04. Division of Labor Standards and Statistics, (B) Labor Market Information,								
Program Costs	1000	General Fund - Unrestricted	\$2,286,898	30.3	\$0	\$0	\$0	\$2,286,898
Subtotal FY 2020-21 - Program Costs			\$2,286,898	30.3	\$0	\$0	\$0	\$2,286,898

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,286,898	30.3	\$0	\$0	\$0	\$2,286,898
Total For:	04. Division of Labor Standards and Statistics, (B) Labor Market Information,		\$2,286,898	30.3	\$0	\$0	\$0	\$2,286,898

05. Division of Oil and Public Safety, (A) Oil and Public Safety,								
Personal Services	1000	General Fund - Unrestricted	\$583,718	0	\$0	\$0	\$19,318	\$564,400
Personal Services	1300	Petroleum Storage Tank Fund	\$3,034,477	0	\$0	\$3,034,477	\$0	\$0
Personal Services	1370	Boiler Inspection Fund	\$1,030,387	0	\$0	\$1,030,387	\$0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$536,401	0	\$0	\$536,401	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$398,175	68.0	\$0	\$398,175	\$0	\$0

Subtotal FY 2020-21 - Personal Services			\$5,583,158	68.0	\$0	\$4,999,440	\$19,318	\$564,400
Operating Expenses	1000	General Fund - Unrestricted	\$145,021	0	\$0	\$0	\$0	\$145,021
Operating Expenses	1300	Petroleum Storage Tank Fund	\$309,929	0	\$0	\$309,929	\$0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$136,222	0	\$0	\$136,222	\$0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$99,442	0	\$0	\$99,442	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$100,719	0	\$0	\$100,719	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$791,333	0	\$0	\$646,312	\$0	\$145,021

Underground Damage Prevention Safety Commission	1000	General Fund - Unrestricted	\$105,080	1.5	\$105,080	\$0	\$0	\$0
Subtotal FY 2020-21 - Underground Damage Prevention Safety Commission			\$105,080	1.5	\$105,080	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$833,819	1.5	\$105,080	\$0	\$19,318	\$709,421
	1300	Petroleum Storage Tank Fund	\$3,344,406	0	\$0	\$3,344,406	\$0	\$0
	1370	Boiler Inspection Fund	\$1,166,609	0	\$0	\$1,166,609	\$0	\$0
	13D0	Conveyance Safety Fund	\$635,843	0	\$0	\$635,843	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$498,894	68.0	\$0	\$498,894	\$0	\$0
Total For:	05. Division of Oil and Public Safety, (A) Oil and Public Safety,		\$6,479,571	69.5	\$105,080	\$5,645,752	\$19,318	\$709,421

06. Division of Workers' Compensation, (A) Workers' Compensation,

Personal Services	1420	Workmens' Compensation Cash Fund	\$7,375,358	0	\$0	\$7,375,358	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$609,655	95.0	\$0	\$609,655	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$7,985,013	95.0	\$0	\$7,985,013	\$0	\$0

Operating Expenses	1420	Workmens' Compensation Cash Fund	\$659,145	0	\$0	\$659,145	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$659,145	0	\$0	\$659,145	\$0	\$0

Physicians Accreditation	2590	Physicians Accreditation Program Fund	\$120,000	0	\$0	\$120,000	\$0	\$0
Subtotal FY 2020-21 - Physicians Accreditation			\$120,000	0	\$0	\$120,000	\$0	\$0

Utilization Review	1390	Utilization Review	\$35,000	0	\$0	\$35,000	\$0	\$0
Subtotal FY 2020-21 - Utilization Review			\$35,000	0	\$0	\$35,000	\$0	\$0

Immediate Payment	2330	Workmens' Compensation Immediate Payment Fund	\$1,000	0	\$0	\$1,000	\$0	\$0
Subtotal FY 2020-21 - Immediate Payment			\$1,000	0	\$0	\$1,000	\$0	\$0

Long Bill Group Totals								
	1390	Utilization Review	\$35,000	0	\$0	\$35,000	\$0	\$0
	1420	Workmens' Compensation Cash Fund	\$8,034,503	0	\$0	\$8,034,503	\$0	\$0
	2330	Workmens' Compensation Immediate Payment Fun	\$1,000	0	\$0	\$1,000	\$0	\$0
	2590	Physicians Accreditation Program Fund	\$120,000	0	\$0	\$120,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$609,655	95.0	\$0	\$609,655	\$0	\$0
Total For:	06.	Division of Workers' Compensation, (A) Workers' Compensation,	\$8,800,158	95.0	\$0	\$8,800,158	\$0	\$0

06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,

Personal Services	4160	Subsequent Injury Fund	\$215,379	0	\$0	\$215,379	\$0	\$0
Personal Services	4170	Major Medical Fund	\$1,220,482	16.0	\$0	\$1,220,482	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$1,435,861	16.0	\$0	\$1,435,861	\$0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$13,249	0	\$0	\$13,249	\$0	\$0
Operating Expenses	4170	Major Medical Fund	\$75,075	0	\$0	\$75,075	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$88,324	0	\$0	\$88,324	\$0	\$0
Major Medical Benefits	4170	Major Medical Fund	\$6,000,000	0	\$0	\$6,000,000	\$0	\$0
Subtotal FY 2020-21 - Major Medical Benefits			\$6,000,000	0	\$0	\$6,000,000	\$0	\$0
Subsequent Injury Benefits	4160	Subsequent Injury Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Subtotal FY 2020-21 - Subsequent Injury Benefits			\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Medical Disaster	4150	Medical Disaster Fund	\$1,000	0	\$0	\$1,000	\$0	\$0
Subtotal FY 2020-21 - Medical Disaster			\$1,000	0	\$0	\$1,000	\$0	\$0

Long Bill Group Totals

	4150	Medical Disaster Fund	\$1,000	0	\$0	\$1,000	\$0	\$0
	4160	Subsequent Injury Fund	\$2,228,628	0	\$0	\$2,228,628	\$0	\$0
	4170	Major Medical Fund	\$7,295,557	16.0	\$0	\$7,295,557	\$0	\$0
Total For:	06.	Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,	\$9,525,185	16.0	\$0	\$9,525,185	\$0	\$0

07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,

Personal Services	1000	General Fund - Unrestricted	\$17,423,479	223.7	\$3,694,051	\$0	\$0	\$13,729,428
Subtotal FY 2020-21 - Personal Services			\$17,423,479	223.7	\$3,694,051	\$0	\$0	\$13,729,428

Operating Expenses	1000	General Fund - Unrestricted	\$2,539,404	0	\$0	\$0	\$540,893	\$1,998,511
Subtotal FY 2020-21 - Operating Expenses			\$2,539,404	0	\$0	\$0	\$540,893	\$1,998,511
Vocational Rehabilitation Services	1000	General Fund - Unrestricted	\$15,301,106	0	\$1,143,950	\$0	\$2,115,185	\$12,041,971
Subtotal FY 2020-21 - Vocational Rehabilitation Services			\$15,301,106	0	\$1,143,950	\$0	\$2,115,185	\$12,041,971
School to Work Alliance Program	1000	General Fund - Unrestricted	\$10,323,261	0	\$0	\$0	\$2,173,378	\$8,149,883
Subtotal FY 2020-21 - School to Work Alliance Program			\$10,323,261	0	\$0	\$0	\$2,173,378	\$8,149,883
Vocational Rehabilitation Mental Health Services	1000	General Fund - Unrestricted	\$1,748,180	0	\$0	\$0	\$372,363	\$1,375,817
Subtotal FY 2020-21 - Vocational Rehabilitation Mental Health Services			\$1,748,180	0	\$0	\$0	\$372,363	\$1,375,817
Business Enterprises Program for People Who Are Blind	1000	General Fund - Unrestricted	\$0	6.0	\$0	\$0	\$0	\$0
Business Enterprises Program for People Who Are Blind	5040	Business Enterprise Program	\$1,595,200	0	\$0	\$338,935	\$0	\$1,256,265
Subtotal FY 2020-21 - Business Enterprises Program for People Who Are Blind			\$1,595,200	6.0	\$0	\$338,935	\$0	\$1,256,265
Business Enterprises Program	5040	Business Enterprise Program	\$229,000	0	\$0	\$229,000	\$0	\$0
Subtotal FY 2020-21 - Business Enterprises Program			\$229,000	0	\$0	\$229,000	\$0	\$0
Federal Social Security Reimbursements	1000	General Fund - Unrestricted	\$2,400,000	0	\$0	\$0	\$0	\$2,400,000
Subtotal FY 2020-21 - Federal Social Security Reimbursements			\$2,400,000	0	\$0	\$0	\$0	\$2,400,000
Older Blind Grants	1000	General Fund - Unrestricted	\$362,000	0	\$0	\$0	\$0	\$362,000
Subtotal FY 2020-21 - Older Blind Grants			\$362,000	0	\$0	\$0	\$0	\$362,000
Employment First Initiatives	1000	General Fund - Unrestricted	\$2,407,926	4.0	\$512,888	\$0	\$0	\$1,895,038
Subtotal FY 2020-21 - Employment First Initiatives			\$2,407,926	4.0	\$512,888	\$0	\$0	\$1,895,038
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$52,505,356	233.7	\$5,350,889	\$0	\$5,201,819	\$41,952,648
	5040	Business Enterprise Program	\$1,824,200	0	\$0	\$567,935	\$0	\$1,256,265
Total For: 07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,			\$54,329,556	233.7	\$5,350,889	\$567,935	\$5,201,819	\$43,208,913

07. Division of Vocation Rehabilitation, (B) Office of Independent Living,

Program Costs	1000	General Fund - Unrestricted	\$227,703	4.0	\$227,703	\$0	\$0	\$0
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Subtotal FY 2020-21 - Program Costs			\$227,703	4.0	\$227,703	\$0	\$0	\$0
Independent Living Services	1000	General Fund - Unrestricted	\$6,509,191	0	\$6,132,839	\$37,635	\$0	\$338,717
Subtotal FY 2020-21 - Independent Living Services			\$6,509,191	0	\$6,132,839	\$37,635	\$0	\$338,717
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,736,894	4.0	\$6,360,542	\$37,635	\$0	\$338,717
Total For: 07. Division of Vocation Rehabilitation, (B) Office of Independent Living,			\$6,736,894	4.0	\$6,360,542	\$37,635	\$0	\$338,717

Long Bill Group Totals								
Administrative Law Judge	1000	General Fund - Unrestricted	\$36,737	0	\$9,973	\$0	\$0	\$26,764
Administrative Law Judge	1420	Workmens' Compensation Cash Fund	\$4,061,922	0	\$0	\$4,061,922	\$0	\$0
Administrative Law Judge			\$4,098,659	0	\$9,973	\$4,061,922	\$0	\$26,764
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$36,737	0	\$9,973	\$0	\$0	\$26,764
	1420	Workmens' Compensation Cash Fund	\$4,061,922	0	\$0	\$4,061,922	\$0	\$0
Total For: #MULTIVALUE			\$4,098,659	0	\$9,973	\$4,061,922	\$0	\$26,764

Cabinet Totals								
	1000	General Fund - Unrestricted	\$182,973,661	798.0	\$18,494,327	\$37,635	\$6,388,200	\$158,053,499
	1300	Petroleum Storage Tank Fund	\$5,422,613	0	\$0	\$5,422,613	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$412,584	4.4	\$0	\$412,584	\$0	\$0
	1370	Boiler Inspection Fund	\$1,584,680	0	\$0	\$1,584,680	\$0	\$0
	1390	Utilization Review	\$35,000	0	\$0	\$35,000	\$0	\$0
	13D0	Conveyance Safety Fund	\$635,843	0	\$0	\$635,843	\$0	\$0
	1420	Workmens' Compensation Cash Fund	\$18,005,150	0	\$0	\$18,005,150	\$0	\$0
	15ES	Employment Support and Job Retention Services Cash Fund	\$405,000	0.5	\$0	\$405,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$600,000	0	\$0	\$600,000	\$0	\$0
	2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$0	0	\$0	\$0	\$0	\$0
	21U0	Employee Leasing Company Certification Fund	\$42,452	0	\$0	\$42,452	\$0	\$0
	2320	Employment Support Fund	\$35,911,327	123.3	\$0	\$35,911,327	\$0	\$0
	2330	Workmens' Compensation Immediate Payment Fund	\$1,000	0	\$0	\$1,000	\$0	\$0
	2590	Physicians Accreditation Program Fund	\$120,000	0	\$0	\$120,000	\$0	\$0
	4150	Medical Disaster Fund	\$1,000	0	\$0	\$1,000	\$0	\$0

4160	Subsequent Injury Fund	\$2,425,486	0	\$0	\$2,425,486	\$0	\$0
4170	Major Medical Fund	\$7,558,953	16.0	\$0	\$7,558,953	\$0	\$0
5040	Business Enterprise Program	\$1,824,200	0	\$0	\$567,935	\$0	\$1,256,265
7020	Unemployment Revenue Fund	\$3,948,216	17.6	\$0	\$3,948,216	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$4,094,438	330.9	\$0	\$4,094,438	\$0	\$0
Total FY 2020-21 - Department of Labor and Employment		\$266,001,603	1290.7	\$18,494,327	\$81,809,312	\$6,388,200	\$159,309,764

FY 2021-22 Governor's Request - Department of Labor and Employment

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Executive Director's Office,								
Personal Services	1000	General Fund - Unrestricted	\$5,008,464	62.8	\$32,812	\$0	\$383,586	\$4,592,066
Personal Services	1300	Petroleum Storage Tank Fund	\$435,615	0	\$0	\$435,615	\$0	\$0
Personal Services	1370	Boiler Inspection Fund	\$89,805	0	\$0	\$89,805	\$0	\$0
Personal Services	1420	Workmens' Compensation Cash Fund	\$1,401,518	0	\$0	\$1,401,518	\$0	\$0
Personal Services	2320	Employment Support Fund	\$2,128,963	0	\$0	\$2,128,963	\$0	\$0
Personal Services	4160	Subsequent Injury Fund	\$36,483	0	\$0	\$36,483	\$0	\$0
Personal Services	4170	Major Medical Fund	\$58,386	0	\$0	\$58,386	\$0	\$0
Personal Services	7020	Unemployment Revenue Fund	\$176,750	0	\$0	\$176,750	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$650,939	47.9	\$0	\$650,939	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$9,986,923	110.7	\$32,812	\$4,978,459	\$383,586	\$4,592,066
Health, Life, And Dental	1000	General Fund - Unrestricted	\$9,163,224	0	\$996,310	\$0	\$92,985	\$8,073,929
Health, Life, And Dental	1300	Petroleum Storage Tank Fund	\$399,161	0	\$0	\$399,161	\$0	\$0
Health, Life, And Dental	1370	Boiler Inspection Fund	\$82,589	0	\$0	\$82,589	\$0	\$0
Health, Life, And Dental	1420	Workmens' Compensation Cash Fund	\$1,054,513	0	\$0	\$1,054,513	\$0	\$0
Health, Life, And Dental	2320	Employment Support Fund	\$1,849,030	0	\$0	\$1,849,030	\$0	\$0
Health, Life, And Dental	4160	Subsequent Injury Fund	\$35,790	0	\$0	\$35,790	\$0	\$0
Health, Life, And Dental	4170	Major Medical Fund	\$50,180	0	\$0	\$50,180	\$0	\$0
Health, Life, And Dental	7020	Unemployment Revenue Fund	\$161,929	0	\$0	\$161,929	\$0	\$0
Health, Life, And Dental	VSCF	Various Sources of Cash Clearing Fund	\$1,258,976	0	\$0	\$1,258,976	\$0	\$0
Subtotal FY 2021-22 - Health, Life, And Dental			\$14,055,392	0	\$996,310	\$4,892,168	\$92,985	\$8,073,929
Short-Term Disability	1000	General Fund - Unrestricted	\$79,580	0	\$8,358	\$0	\$1,130	\$70,092
Short-Term Disability	1300	Petroleum Storage Tank Fund	\$5,171	0	\$0	\$5,171	\$0	\$0
Short-Term Disability	1370	Boiler Inspection Fund	\$855	0	\$0	\$855	\$0	\$0
Short-Term Disability	1420	Workmens' Compensation Cash Fund	\$15,082	0	\$0	\$15,082	\$0	\$0
Short-Term Disability	2320	Employment Support Fund	\$25,406	0	\$0	\$25,406	\$0	\$0
Short-Term Disability	4160	Subsequent Injury Fund	\$550	0	\$0	\$550	\$0	\$0
Short-Term Disability	4170	Major Medical Fund	\$576	0	\$0	\$576	\$0	\$0
Short-Term Disability	7020	Unemployment Revenue Fund	\$2,098	0	\$0	\$2,098	\$0	\$0

Short-Term Disability	VSCF	Various Sources of Cash Clearing Fund	(\$4,732)	0	\$0	(\$4,732)	\$0	\$0
Subtotal FY 2021-22 - Short-Term Disability			\$124,586	0	\$8,358	\$45,006	\$1,130	\$70,092
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,507,061	0	\$263,248	\$0	\$35,574	\$2,208,239
Amortization Equalization Disbursement	1300	Petroleum Storage Tank Fund	\$159,864	0	\$0	\$159,864	\$0	\$0
Amortization Equalization Disbursement	1370	Boiler Inspection Fund	\$32,957	0	\$0	\$32,957	\$0	\$0
Amortization Equalization Disbursement	1420	Workmens' Compensation Cash Fund	\$527,920	0	\$0	\$527,920	\$0	\$0
Amortization Equalization Disbursement	2320	Employment Support Fund	\$641,881	0	\$0	\$641,881	\$0	\$0
Amortization Equalization Disbursement	4160	Subsequent Injury Fund	\$14,050	0	\$0	\$14,050	\$0	\$0
Amortization Equalization Disbursement	4170	Major Medical Fund	\$20,766	0	\$0	\$20,766	\$0	\$0
Amortization Equalization Disbursement	7020	Unemployment Revenue Fund	\$64,865	0	\$0	\$64,865	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	(\$44,825)	0	\$0	(\$44,825)	\$0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$3,924,539	0	\$263,248	\$1,417,478	\$35,574	\$2,208,239
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,507,061	0	\$263,248	\$0	\$35,574	\$2,208,239
Supplemental Amortization Equalization Disbursement	1300	Petroleum Storage Tank Fund	\$159,864	0	\$0	\$159,864	\$0	\$0
Supplemental Amortization Equalization Disbursement	1370	Boiler Inspection Fund	\$32,957	0	\$0	\$32,957	\$0	\$0
Supplemental Amortization Equalization Disbursement	1420	Workmens' Compensation Cash Fund	\$527,920	0	\$0	\$527,920	\$0	\$0
Supplemental Amortization Equalization Disbursement	2320	Employment Support Fund	\$641,881	0	\$0	\$641,881	\$0	\$0
Supplemental Amortization Equalization Disbursement	4160	Subsequent Injury Fund	\$14,050	0	\$0	\$14,050	\$0	\$0
Supplemental Amortization Equalization Disbursement	4170	Major Medical Fund	\$20,766	0	\$0	\$20,766	\$0	\$0
Supplemental Amortization Equalization Disbursement	7020	Unemployment Revenue Fund	\$64,865	0	\$0	\$64,865	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	(\$44,825)	0	\$0	(\$44,825)	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$3,924,539	0	\$263,248	\$1,417,478	\$35,574	\$2,208,239
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,273,735	0	\$133,746	\$0	\$18,073	\$1,121,916
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$720,163	0	\$0	\$720,163	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distribution			\$1,993,898	0	\$133,746	\$720,163	\$18,073	\$1,121,916
Shift Differential	1000	General Fund - Unrestricted	\$15,066	0	\$0	\$0	\$0	\$15,066

Subtotal FY 2021-22 - Shift Differential			\$15,066	0	\$0	\$0	\$0	\$15,066
Workers' Compensation	1000	General Fund - Unrestricted	\$350,179	0	\$17,314	\$0	\$0	\$332,865
Workers' Compensation	1300	Petroleum Storage Tank Fund	\$16,213	0	\$0	\$16,213	\$0	\$0
Workers' Compensation	1370	Boiler Inspection Fund	\$3,342	0	\$0	\$3,342	\$0	\$0
Workers' Compensation	1420	Workmens' Compensation Cash Fund	\$23,766	0	\$0	\$23,766	\$0	\$0
Workers' Compensation	2320	Employment Support Fund	\$65,097	0	\$0	\$65,097	\$0	\$0
Workers' Compensation	4160	Subsequent Injury Fund	\$1,710	0	\$0	\$1,710	\$0	\$0
Workers' Compensation	4170	Major Medical Fund	\$1,821	0	\$0	\$1,821	\$0	\$0
Workers' Compensation	7020	Unemployment Revenue Fund	\$6,578	0	\$0	\$6,578	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$16,060	0	\$0	\$16,060	\$0	\$0
Subtotal FY 2021-22 - Workers' Compensation			\$484,766	0	\$17,314	\$134,587	\$0	\$332,865
Operating Expenses	1000	General Fund - Unrestricted	\$1,085,053	0	\$17,065	\$0	\$0	\$1,067,988
Operating Expenses	1300	Petroleum Storage Tank Fund	\$106,575	0	\$0	\$106,575	\$0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$14,935	0	\$0	\$14,935	\$0	\$0
Operating Expenses	1420	Workmens' Compensation Cash Fund	\$238,860	0	\$0	\$238,860	\$0	\$0
Operating Expenses	2320	Employment Support Fund	\$334,735	0	\$0	\$334,735	\$0	\$0
Operating Expenses	4160	Subsequent Injury Fund	\$7,666	0	\$0	\$7,666	\$0	\$0
Operating Expenses	4170	Major Medical Fund	\$7,893	0	\$0	\$7,893	\$0	\$0
Operating Expenses	7020	Unemployment Revenue Fund	\$29,842	0	\$0	\$29,842	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$69,999	0	\$0	\$69,999	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$1,895,558	0	\$17,065	\$810,505	\$0	\$1,067,988
Legal Services	1000	General Fund - Unrestricted	\$589,206	0	\$95,373	\$0	\$0	\$493,833
Legal Services	1300	Petroleum Storage Tank Fund	\$100,870	0	\$0	\$100,870	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$76,752	0	\$0	\$76,752	\$0	\$0
Legal Services	1370	Boiler Inspection Fund	\$3,590	0	\$0	\$3,590	\$0	\$0
Legal Services	1420	Workmens' Compensation Cash Fund	\$57,511	0	\$0	\$57,511	\$0	\$0
Legal Services	2320	Employment Support Fund	\$155,115	0	\$0	\$155,115	\$0	\$0
Legal Services	28T0	Wage Theft Enforcement Fund	\$30,061	0	\$0	\$30,061	\$0	\$0
Legal Services	4160	Subsequent Injury Fund	\$9,475	0	\$0	\$9,475	\$0	\$0
Legal Services	4170	Major Medical Fund	\$10,000	0	\$0	\$10,000	\$0	\$0
Legal Services	7020	Unemployment Revenue Fund	\$7,066	0	\$0	\$7,066	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	(\$18,154)	0	\$0	(\$18,154)	\$0	\$0

Subtotal FY 2021-22 - Legal Services			\$1,021,492	0	\$95,373	\$432,286	\$0	\$493,833
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$166,439	0	\$8,452	\$0	\$0	\$157,987
Payment To Risk Management And Property Funds	1300	Petroleum Storage Tank Fund	\$2,486	0	\$0	\$2,486	\$0	\$0
Payment To Risk Management And Property Funds	1370	Boiler Inspection Fund	\$513	0	\$0	\$513	\$0	\$0
Payment To Risk Management And Property Funds	1420	Workmens' Compensation Cash Fund	\$8,207	0	\$0	\$8,207	\$0	\$0
Payment To Risk Management And Property Funds	2320	Employment Support Fund	\$13,933	0	\$0	\$13,933	\$0	\$0
Payment To Risk Management And Property Funds	4160	Subsequent Injury Fund	\$218	0	\$0	\$218	\$0	\$0
Payment To Risk Management And Property Funds	4170	Major Medical Fund	\$323	0	\$0	\$323	\$0	\$0
Payment To Risk Management And Property Funds	7020	Unemployment Revenue Fund	\$1,009	0	\$0	\$1,009	\$0	\$0
Payment To Risk Management And Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$32,380	0	\$0	\$32,380	\$0	\$0
Subtotal FY 2021-22 - Payment To Risk Management And Property Funds			\$225,508	0	\$8,452	\$59,069	\$0	\$157,987
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$77,782	0	\$16,663	\$0	\$0	\$61,119
Vehicle Lease Payments	1300	Petroleum Storage Tank Fund	\$36,926	0	\$0	\$36,926	\$0	\$0
Vehicle Lease Payments	1370	Boiler Inspection Fund	\$2,314	0	\$0	\$2,314	\$0	\$0
Vehicle Lease Payments	1420	Workmens' Compensation Cash Fund	\$31,969	0	\$0	\$31,969	\$0	\$0
Vehicle Lease Payments	2320	Employment Support Fund	\$45,062	0	\$0	\$45,062	\$0	\$0
Vehicle Lease Payments	7020	Unemployment Revenue Fund	\$4,554	0	\$0	\$4,554	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$198,607	0	\$16,663	\$120,825	\$0	\$61,119
Leased Space	1000	General Fund - Unrestricted	\$3,835,533	0	\$432,972	\$0	\$0	\$3,402,561
Leased Space	1300	Petroleum Storage Tank Fund	\$206,615	0	\$0	\$206,615	\$0	\$0
Leased Space	1370	Boiler Inspection Fund	\$42,595	0	\$0	\$42,595	\$0	\$0
Leased Space	1420	Workmens' Compensation Cash Fund	\$682,306	0	\$0	\$682,306	\$0	\$0
Leased Space	2320	Employment Support Fund	\$1,109,766	0	\$0	\$1,109,766	\$0	\$0
Leased Space	4160	Subsequent Injury Fund	\$21,967	0	\$0	\$21,967	\$0	\$0
Leased Space	4170	Major Medical Fund	\$23,030	0	\$0	\$23,030	\$0	\$0
Leased Space	7020	Unemployment Revenue Fund	\$83,833	0	\$0	\$83,833	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$480,724	0	\$0	\$480,724	\$0	\$0

Subtotal FY 2021-22 - Leased Space			\$6,486,369	0	\$432,972	\$2,650,836	\$0	\$3,402,561
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$13,986	0	\$5,125	\$0	\$0	\$8,861
Capitol Complex Leased Space	1300	Petroleum Storage Tank Fund	\$20,515	0	\$0	\$20,515	\$0	\$0
Capitol Complex Leased Space	2320	Employment Support Fund	\$7,790	0	\$0	\$7,790	\$0	\$0
Subtotal FY 2021-22 - Capitol Complex Leased Space			\$42,291	0	\$5,125	\$28,305	\$0	\$8,861
Payments to OIT	1000	General Fund - Unrestricted	\$6,636,162	0	\$2,945,176	\$0	\$0	\$3,690,986
Payments to OIT	1300	Petroleum Storage Tank Fund	\$384,600	0	\$0	\$384,600	\$0	\$0
Payments to OIT	1370	Boiler Inspection Fund	\$106,667	0	\$0	\$106,667	\$0	\$0
Payments to OIT	1420	Workmens' Compensation Cash Fund	\$1,195,173	0	\$0	\$1,195,173	\$0	\$0
Payments to OIT	2320	Employment Support Fund	\$3,915,554	0	\$0	\$3,915,554	\$0	\$0
Payments to OIT	4160	Subsequent Injury Fund	\$52,345	0	\$0	\$52,345	\$0	\$0
Payments to OIT	4170	Major Medical Fund	\$59,603	0	\$0	\$59,603	\$0	\$0
Payments to OIT	7020	Unemployment Revenue Fund	\$208,451	0	\$0	\$208,451	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	(\$555,678)	0	\$0	(\$555,678)	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$12,002,877	0	\$2,945,176	\$5,366,715	\$0	\$3,690,986
CORE Operations	1000	General Fund - Unrestricted	\$317,892	0	\$0	\$0	\$0	\$317,892
CORE Operations	1300	Petroleum Storage Tank Fund	\$14,085	0	\$0	\$14,085	\$0	\$0
CORE Operations	1420	Workmens' Compensation Cash Fund	\$40,390	0	\$0	\$40,390	\$0	\$0
CORE Operations	2320	Employment Support Fund	\$109,458	0	\$0	\$109,458	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	(\$28,772)	0	\$0	(\$28,772)	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$453,053	0	\$0	\$135,161	\$0	\$317,892
Utilities	1000	General Fund - Unrestricted	\$260,309	0	\$0	\$0	\$0	\$260,309
Subtotal FY 2021-22 - Utilities			\$260,309	0	\$0	\$0	\$0	\$260,309
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$149,383	0	\$0	\$0	\$0	\$149,383
Information Technology Asset Maintenance	1300	Petroleum Storage Tank Fund	\$10,000	0	\$0	\$10,000	\$0	\$0
Information Technology Asset Maintenance	1420	Workmens' Compensation Cash Fund	\$24,263	0	\$0	\$24,263	\$0	\$0
Information Technology Asset Maintenance	2320	Employment Support Fund	\$34,980	0	\$0	\$34,980	\$0	\$0
Subtotal FY 2021-22 - Information Technology Asset Maintenance			\$218,626	0	\$0	\$69,243	\$0	\$149,383

Statewide Indirect Cost Assessment	1000	General Fund - Unrestricted	\$356,304	0	\$0	\$0	\$0	\$356,304
Statewide Indirect Cost Assessment	1300	Petroleum Storage Tank Fund	\$24,022	0	\$0	\$24,022	\$0	\$0
Statewide Indirect Cost Assessment	1370	Boiler Inspection Fund	\$4,952	0	\$0	\$4,952	\$0	\$0
Statewide Indirect Cost Assessment	1420	Workmens' Compensation Cash Fund	\$79,327	0	\$0	\$79,327	\$0	\$0
Statewide Indirect Cost Assessment	2320	Employment Support Fund	\$180,473	0	\$0	\$180,473	\$0	\$0
Statewide Indirect Cost Assessment	4160	Subsequent Injury Fund	\$2,554	0	\$0	\$2,554	\$0	\$0
Statewide Indirect Cost Assessment	4170	Major Medical Fund	\$10,052	0	\$0	\$10,052	\$0	\$0
Statewide Indirect Cost Assessment	7020	Unemployment Revenue Fund	\$9,748	0	\$0	\$9,748	\$0	\$0
Statewide Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$27,829	0	\$0	\$27,829	\$0	\$0
Subtotal FY 2021-22 - Statewide Indirect Cost Assessment			\$695,261	0	\$0	\$338,957	\$0	\$356,304

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$34,392,419	62.8	\$5,235,862	\$0	\$566,922	\$28,589,635
	1300	Petroleum Storage Tank Fund	\$2,082,582	0	\$0	\$2,082,582	\$0	\$0
	1310	COVID Heroes Collaboration Fund	\$76,752	0	\$0	\$76,752	\$0	\$0
	1370	Boiler Inspection Fund	\$418,071	0	\$0	\$418,071	\$0	\$0
	1420	Workmens' Compensation Cash Fund	\$5,908,725	0	\$0	\$5,908,725	\$0	\$0
	2320	Employment Support Fund	\$11,259,124	0	\$0	\$11,259,124	\$0	\$0
	28T0	Wage Theft Enforcement Fund	\$30,061	0	\$0	\$30,061	\$0	\$0
	4160	Subsequent Injury Fund	\$196,858	0	\$0	\$196,858	\$0	\$0
	4170	Major Medical Fund	\$263,396	0	\$0	\$263,396	\$0	\$0
	7020	Unemployment Revenue Fund	\$821,588	0	\$0	\$821,588	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$2,560,084	47.9	\$0	\$2,560,084	\$0	\$0
Total For:	01. Executive Director's Office, (A) Executive Director's Office,		\$58,009,660	110.7	\$5,235,862	\$23,617,241	\$566,922	\$28,589,635

02. Division of Unemployment Insurance, (A) Unemployment Insurance,								
Program Costs	1000	General Fund - Unrestricted	\$41,709,441	346.5	\$0	\$0	\$0	\$41,709,441
Program Costs	21U0	Employee Leasing Company Certification Fund	\$42,452	0	\$0	\$42,452	\$0	\$0
Program Costs	2320	Employment Support Fund	\$9,489,027	0	\$0	\$9,489,027	\$0	\$0
Program Costs	7020	Unemployment Revenue Fund	\$3,126,628	17.6	\$0	\$3,126,628	\$0	\$0
Program Costs	VSCF	Various Sources of Cash Clearing Fund	\$158,272	120.0	\$0	\$158,272	\$0	\$0
Subtotal FY 2021-22 - Program Costs			\$54,525,820	484.1	\$0	\$12,816,379	\$0	\$41,709,441

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$41,709,441	346.5	\$0	\$0	\$0	\$41,709,441
	21U0	Employee Leasing Company Certification Fund	\$42,452	0	\$0	\$42,452	\$0	\$0
	2320	Employment Support Fund	\$9,489,027	0	\$0	\$9,489,027	\$0	\$0
	24M0	Employment and Training Technology Fund	\$0	0	\$0	\$0	\$0	\$0
	7020	Unemployment Revenue Fund	\$3,126,628	17.6	\$0	\$3,126,628	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$158,272	120.0	\$0	\$158,272	\$0	\$0
Total For:	02. Division of Unemployment Insurance, (A) Unemployment Insurance,		\$54,525,820	484.1	\$0	\$12,816,379	\$0	\$41,709,441

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training								
State Operations	1000	General Fund - Unrestricted	\$3,459,041	15.8	\$24,869	\$0	\$0	\$3,434,172
State Operations	2320	Employment Support Fund	\$3,053,337	93.4	\$0	\$3,053,337	\$0	\$0
State Operations	VSCF	Various Sources of Cash Clearing Fund	\$146,295	0	\$0	\$146,295	\$0	\$0
Subtotal FY 2021-22 - State Operations			\$6,658,673	109.2	\$24,869	\$3,199,632	\$0	\$3,434,172
One-stop County Contracts	1000	General Fund - Unrestricted	\$10,915,462	35.0	\$0	\$0	\$0	\$10,915,462
One-stop County Contracts	2320	Employment Support Fund	\$9,829,544	0	\$0	\$9,829,544	\$0	\$0
Subtotal FY 2021-22 - One-stop County Contracts			\$20,745,006	35.0	\$0	\$9,829,544	\$0	\$10,915,462
Trade Adjustment Assistance Program	1000	General Fund - Unrestricted	\$2,000,000	0	\$0	\$0	\$0	\$2,000,000
Subtotal FY 2021-22 - Trade Adjustment Assistance Program			\$2,000,000	0	\$0	\$0	\$0	\$2,000,000
Workforce Investment Act	1000	General Fund - Unrestricted	\$26,367,392	51.2	\$0	\$0	\$0	\$26,367,392
Subtotal FY 2021-22 - Workforce Investment Act			\$26,367,392	51.2	\$0	\$0	\$0	\$26,367,392
Workforce Development Council	1000	General Fund - Unrestricted	\$1,114,902	7.5	\$596,564	\$0	\$518,338	\$0
Subtotal FY 2021-22 - Workforce Development Council			\$1,114,902	7.5	\$596,564	\$0	\$518,338	\$0
Workforce Improvement Grants	1000	General Fund - Unrestricted	\$1,000,000	0	\$0	\$0	\$0	\$1,000,000
Subtotal FY 2021-22 - Workforce Improvement Grants			\$1,000,000	0	\$0	\$0	\$0	\$1,000,000
Colorado Veterans' Service-to-Career Pilot	15RS	Marijuana Tax Cash Fund	\$300,000	0	\$0	\$300,000	\$0	\$0
Subtotal FY 2021-22 - Colorado Veterans' Service-to-Career Pilot			\$300,000	0	\$0	\$300,000	\$0	\$0

Skilled Worker Outreach, Recruitment and Key Training Prog.	2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Skilled Worker Outreach, Recruitment and Key Training Prog.			\$0	0	\$0	\$0	\$0	\$0

Appropriation to Skilled Worker Outreach & Key Training Fund	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Appropriation to Skilled Worker Outreach & Key Training Fund			\$0	0	\$0	\$0	\$0	\$0

Employment Support Job Retention Services Program	15ES	Employment Support and Job Retention Services Cash Fund	\$405,000	0.5	\$0	\$405,000	\$0	\$0
Subtotal FY 2021-22 - Employment Support Job Retention Services Program			\$405,000	0.5	\$0	\$405,000	\$0	\$0

Just Transition	1000	General Fund - Unrestricted	\$441,920	3.5	\$441,920	\$0	\$0	\$0
Subtotal FY 2021-22 - Just Transition			\$441,920	3.5	\$441,920	\$0	\$0	\$0

Hospitality Education Grant Program	1000	General Fund - Unrestricted	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Hospitality Education Grant Program			\$0	0	\$0	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$45,298,717	113.0	\$1,063,353	\$0	\$518,338	\$43,717,026
	15ES	Employment Support and Job Retention Services C	\$405,000	0.5	\$0	\$405,000	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$300,000	0	\$0	\$300,000	\$0	\$0
	2011	Skilled Worker Outreach Recruitment & Key Trainin	\$0	0	\$0	\$0	\$0	\$0
	2320	Employment Support Fund	\$12,882,881	93.4	\$0	\$12,882,881	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$146,295	0	\$0	\$146,295	\$0	\$0
Total For:	03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training		\$59,032,893	206.9	\$1,063,353	\$13,734,176	\$518,338	\$43,717,026

04. Division of Labor Standards and Statistics, (A) Labor Standards,								
Program Costs	1000	General Fund - Unrestricted	\$928,008	13.3	\$928,008	\$0	\$0	\$0
Program Costs	1310	COVID Heroes Collaboration Fund	\$404,766	5.0	\$0	\$404,766	\$0	\$0
Program Costs	2320	Employment Support Fund	\$2,321,108	29.9	\$0	\$2,321,108	\$0	\$0
Program Costs	28T0	Wage Theft Enforcement Fund	\$69,561	0	\$0	\$69,561	\$0	\$0
Subtotal FY 2021-22 - Program Costs			\$3,723,443	48.2	\$928,008	\$2,795,435	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$928,008	13.3	\$928,008	\$0	\$0	\$0

	1310 COVID Heroes Collaboration Fund		\$404,766	5.0	\$0	\$404,766	\$0	\$0
	2320 Employment Support Fund		\$2,321,108	29.9	\$0	\$2,321,108	\$0	\$0
	28T0 Wage Theft Enforcement Fund		\$69,561	0	\$0	\$69,561	\$0	\$0
Total For:	04. Division of Labor Standards and Statistics, (A) Labor Standards,		\$3,723,443	48.2	\$928,008	\$2,795,435	\$0	\$0

04. Division of Labor Standards and Statistics, (B) Labor Market Information,

Program Costs	1000	General Fund - Unrestricted	\$2,287,664	30.3	\$0	\$0	\$0	\$2,287,664
Subtotal FY 2021-22 - Program Costs			\$2,287,664	30.3	\$0	\$0	\$0	\$2,287,664

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$2,287,664	30.3	\$0	\$0	\$0	\$2,287,664
Total For:	04. Division of Labor Standards and Statistics, (B) Labor Market Information,		\$2,287,664	30.3	\$0	\$0	\$0	\$2,287,664

05. Division of Oil and Public Safety, (A) Oil and Public Safety,

Personal Services	1000	General Fund - Unrestricted	\$583,718	0	\$0	\$0	\$19,318	\$564,400
Personal Services	1300	Petroleum Storage Tank Fund	\$3,036,619	0	\$0	\$3,036,619	\$0	\$0
Personal Services	1370	Boiler Inspection Fund	\$1,030,387	0	\$0	\$1,030,387	\$0	\$0
Personal Services	13D0	Conveyance Safety Fund	\$536,401	0	\$0	\$536,401	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$398,175	68.0	\$0	\$398,175	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$5,585,300	68.0	\$0	\$5,001,582	\$19,318	\$564,400

Operating Expenses	1000	General Fund - Unrestricted	\$145,021	0	\$0	\$0	\$0	\$145,021
Operating Expenses	1300	Petroleum Storage Tank Fund	\$309,929	0	\$0	\$309,929	\$0	\$0
Operating Expenses	1370	Boiler Inspection Fund	\$136,222	0	\$0	\$136,222	\$0	\$0
Operating Expenses	13D0	Conveyance Safety Fund	\$99,442	0	\$0	\$99,442	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$100,719	0	\$0	\$100,719	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$791,333	0	\$0	\$646,312	\$0	\$145,021

Underground Damage Prevention Safety Commission	1000	General Fund - Unrestricted	\$105,128	1.5	\$105,128	\$0	\$0	\$0
Subtotal FY 2021-22 - Underground Damage Prevention Safety Commission			\$105,128	1.5	\$105,128	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$833,867	1.5	\$105,128	\$0	\$19,318	\$709,421
	1300	Petroleum Storage Tank Fund	\$3,346,548	0	\$0	\$3,346,548	\$0	\$0

	1370	Boiler Inspection Fund	\$1,166,609	0	\$0	\$1,166,609	\$0	\$0
	13D0	Conveyance Safety Fund	\$635,843	0	\$0	\$635,843	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$498,894	68.0	\$0	\$498,894	\$0	\$0
Total For:	05. Division of Oil and Public Safety, (A) Oil and Public Safety,		\$6,481,761	69.5	\$105,128	\$5,647,894	\$19,318	\$709,421

06. Division of Workers' Compensation, (A) Workers' Compensation,

Personal Services	1420	Workmens' Compensation Cash Fund	\$7,377,731	0	\$0	\$7,377,731	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$609,655	95.0	\$0	\$609,655	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$7,987,386	95.0	\$0	\$7,987,386	\$0	\$0

Operating Expenses	1420	Workmens' Compensation Cash Fund	\$659,145	0	\$0	\$659,145	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$659,145	0	\$0	\$659,145	\$0	\$0

Physicians Accreditation	2590	Physicians Accreditation Program Fund	\$120,000	0	\$0	\$120,000	\$0	\$0
Subtotal FY 2021-22 - Physicians Accreditation			\$120,000	0	\$0	\$120,000	\$0	\$0

Utilization Review	1390	Utilization Review	\$35,000	0	\$0	\$35,000	\$0	\$0
Subtotal FY 2021-22 - Utilization Review			\$35,000	0	\$0	\$35,000	\$0	\$0

Immediate Payment	2330	Workmens' Compensation Immediate Payment Fund	\$1,000	0	\$0	\$1,000	\$0	\$0
Subtotal FY 2021-22 - Immediate Payment			\$1,000	0	\$0	\$1,000	\$0	\$0

Long Bill Group Totals

	1390	Utilization Review	\$35,000	0	\$0	\$35,000	\$0	\$0
	1420	Workmens' Compensation Cash Fund	\$8,036,876	0	\$0	\$8,036,876	\$0	\$0
	2330	Workmens' Compensation Immediate Payment Fun	\$1,000	0	\$0	\$1,000	\$0	\$0
	2590	Physicians Accreditation Program Fund	\$120,000	0	\$0	\$120,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$609,655	95.0	\$0	\$609,655	\$0	\$0
Total For:	06. Division of Workers' Compensation, (A) Workers' Compensation,		\$8,802,531	95.0	\$0	\$8,802,531	\$0	\$0

06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,

Personal Services	4160	Subsequent Injury Fund	\$215,379	0	\$0	\$215,379	\$0	\$0
Personal Services	4170	Major Medical Fund	\$1,220,978	16.0	\$0	\$1,220,978	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$1,436,357	16.0	\$0	\$1,436,357	\$0	\$0

Operating Expenses	4160	Subsequent Injury Fund	\$13,249	0	\$0	\$13,249	\$0	\$0
Operating Expenses	4170	Major Medical Fund	\$75,075	0	\$0	\$75,075	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$88,324	0	\$0	\$88,324	\$0	\$0
Major Medical Benefits	4170	Major Medical Fund	\$6,000,000	0	\$0	\$6,000,000	\$0	\$0
Subtotal FY 2021-22 - Major Medical Benefits			\$6,000,000	0	\$0	\$6,000,000	\$0	\$0
Subsequent Injury Benefits	4160	Subsequent Injury Fund	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Subtotal FY 2021-22 - Subsequent Injury Benefits			\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
Medical Disaster	4150	Medical Disaster Fund	\$1,000	0	\$0	\$1,000	\$0	\$0
Subtotal FY 2021-22 - Medical Disaster			\$1,000	0	\$0	\$1,000	\$0	\$0

Long Bill Group Totals

	4150	Medical Disaster Fund	\$1,000	0	\$0	\$1,000	\$0	\$0
	4160	Subsequent Injury Fund	\$2,228,628	0	\$0	\$2,228,628	\$0	\$0
	4170	Major Medical Fund	\$7,296,053	16.0	\$0	\$7,296,053	\$0	\$0
		VSCF Various Sources of Cash Clearing Fund	\$0	0	\$0	\$0	\$0	\$0
Total For:	06. Division of Workers' Compensation, (B) Major Medical Insurance and Subsequent Injury Fund,		\$9,525,681	16.0	\$0	\$9,525,681	\$0	\$0

07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,

Personal Services	1000	General Fund - Unrestricted	\$17,429,277	223.7	\$3,695,286	\$0	\$0	\$13,733,991
Subtotal FY 2021-22 - Personal Services			\$17,429,277	223.7	\$3,695,286	\$0	\$0	\$13,733,991
Operating Expenses	1000	General Fund - Unrestricted	\$2,539,404	0	\$0	\$0	\$540,893	\$1,998,511
Subtotal FY 2021-22 - Operating Expenses			\$2,539,404	0	\$0	\$0	\$540,893	\$1,998,511
Vocational Rehabilitation Services	1000	General Fund - Unrestricted	\$15,301,106	0	\$1,143,950	\$0	\$2,115,185	\$12,041,971
Subtotal FY 2021-22 - Vocational Rehabilitation Services			\$15,301,106	0	\$1,143,950	\$0	\$2,115,185	\$12,041,971
School to Work Alliance Program	1000	General Fund - Unrestricted	\$10,323,261	0	\$0	\$0	\$2,173,378	\$8,149,883
Subtotal FY 2021-22 - School to Work Alliance Program			\$10,323,261	0	\$0	\$0	\$2,173,378	\$8,149,883
Vocational Rehabilitation Mental Health Services	1000	General Fund - Unrestricted	\$1,748,180	0	\$0	\$0	\$372,363	\$1,375,817

Subtotal FY 2021-22 - Vocational Rehabilitation Mental Health Services			\$1,748,180	0	\$0	\$0	\$372,363	\$1,375,817
Business Enterprises Program for People Who Are Blind	1000	General Fund - Unrestricted	\$0	6.0	\$0	\$0	\$0	\$0
Business Enterprises Program for People Who Are Blind	5040	Business Enterprise Program	\$1,595,200	0	\$0	\$338,935	\$0	\$1,256,265
Subtotal FY 2021-22 - Business Enterprises Program for People Who Are Blind			\$1,595,200	6.0	\$0	\$338,935	\$0	\$1,256,265
Business Enterprises Program	5040	Business Enterprise Program	\$229,000	0	\$0	\$229,000	\$0	\$0
Subtotal FY 2021-22 - Business Enterprises Program			\$229,000	0	\$0	\$229,000	\$0	\$0
Federal Social Security Reimbursements	1000	General Fund - Unrestricted	\$2,400,000	0	\$0	\$0	\$0	\$2,400,000
Subtotal FY 2021-22 - Federal Social Security Reimbursements			\$2,400,000	0	\$0	\$0	\$0	\$2,400,000
Older Blind Grants	1000	General Fund - Unrestricted	\$362,000	0	\$0	\$0	\$0	\$362,000
Subtotal FY 2021-22 - Older Blind Grants			\$362,000	0	\$0	\$0	\$0	\$362,000
Employment First Initiatives	1000	General Fund - Unrestricted	\$2,407,926	4.0	\$512,888	\$0	\$0	\$1,895,038
Subtotal FY 2021-22 - Employment First Initiatives			\$2,407,926	4.0	\$512,888	\$0	\$0	\$1,895,038
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$52,511,154	233.7	\$5,352,124	\$0	\$5,201,819	\$41,957,211
	5040	Business Enterprise Program	\$1,824,200	0	\$0	\$567,935	\$0	\$1,256,265
Total For: 07. Division of Vocation Rehabilitation, (A) Division of Vocation Rehabilitation,			\$54,335,354	233.7	\$5,352,124	\$567,935	\$5,201,819	\$43,213,476
07. Division of Vocation Rehabilitation, (B) Office of Independent Living,								
Program Costs	1000	General Fund - Unrestricted	\$227,703	4.0	\$227,703	\$0	\$0	\$0
Subtotal FY 2021-22 - Program Costs			\$227,703	4.0	\$227,703	\$0	\$0	\$0
Independent Living Services	1000	General Fund - Unrestricted	\$6,509,191	0	\$6,132,839	\$37,635	\$0	\$338,717
Subtotal FY 2021-22 - Independent Living Services			\$6,509,191	0	\$6,132,839	\$37,635	\$0	\$338,717
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$6,736,894	4.0	\$6,360,542	\$37,635	\$0	\$338,717
Total For: 07. Division of Vocation Rehabilitation, (B) Office of Independent Living,			\$6,736,894	4.0	\$6,360,542	\$37,635	\$0	\$338,717

Cabinet Totals							
1000	General Fund - Unrestricted	\$184,734,901	805.1	\$19,054,990	\$37,635	\$6,306,397	\$159,335,879
1300	Petroleum Storage Tank Fund	\$5,429,130	0	\$0	\$5,429,130	\$0	\$0
1310	COVID Heroes Collaboration Fund	\$481,518	5.0	\$0	\$481,518	\$0	\$0
1370	Boiler Inspection Fund	\$1,584,680	0	\$0	\$1,584,680	\$0	\$0
1390	Utilization Review	\$35,000	0	\$0	\$35,000	\$0	\$0
13D0	Conveyance Safety Fund	\$635,843	0	\$0	\$635,843	\$0	\$0
1420	Workmens' Compensation Cash Fund	\$17,613,546	0	\$0	\$17,613,546	\$0	\$0
15ES	Employment Support and Job Retention Services Cash Fund	\$405,000	0.5	\$0	\$405,000	\$0	\$0
15RS	Marijuana Tax Cash Fund	\$300,000	0	\$0	\$300,000	\$0	\$0
2011	Skilled Worker Outreach Recruitment & Key Training Fund	\$0	0	\$0	\$0	\$0	\$0
21U0	Employee Leasing Company Certification Fund	\$42,452	0	\$0	\$42,452	\$0	\$0
2320	Employment Support Fund	\$35,952,140	123.3	\$0	\$35,952,140	\$0	\$0
2330	Workmens' Compensation Immediate Payment Fund	\$1,000	0	\$0	\$1,000	\$0	\$0
24M0	Employment and Training Technology Fund	\$0	0	\$0	\$0	\$0	\$0
2590	Physicians Accreditation Program Fund	\$120,000	0	\$0	\$120,000	\$0	\$0
28T0	Wage Theft Enforcement Fund	\$99,622	0	\$0	\$99,622	\$0	\$0
4150	Medical Disaster Fund	\$1,000	0	\$0	\$1,000	\$0	\$0
4160	Subsequent Injury Fund	\$2,425,486	0	\$0	\$2,425,486	\$0	\$0
4170	Major Medical Fund	\$7,559,449	16.0	\$0	\$7,559,449	\$0	\$0
5040	Business Enterprise Program	\$1,824,200	0	\$0	\$567,935	\$0	\$1,256,265
7020	Unemployment Revenue Fund	\$3,948,216	17.6	\$0	\$3,948,216	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$3,973,200	330.9	\$0	\$3,973,200	\$0	\$0
Total FY 2021-22 - Department of Labor and Employment		\$267,166,383	1298.4	\$19,054,990	\$81,212,852	\$6,306,397	\$160,592,144