

## FY 2020-21 Summary of Change Requests

## Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Non-Prioritized Request</b>								
NP-01 Annual Fleet Vehicle Request	Impacts DPA	No	\$564	0	\$0	\$564	\$0	\$0
NP-02 FY2021 OIT Budget Request Package	Requires OIT Approval	No	\$19,851	0	\$994	\$14,197	\$0	\$4,660
NP-03 Annual Legal Services Allocation	Impacts Other Agency	No	(\$44,047)	0	\$0	\$0	\$0	(\$44,047)
NP-04 FY2020-21 PAID FAMILY LEAVE	No Other Agency Impact	No	\$545,397	0	\$33,965	\$205,957	\$0	\$305,475
<b>Subtotal Non-Prioritized Request</b>			<b>\$521,765</b>	<b>0</b>	<b>\$34,959</b>	<b>\$220,718</b>	<b>\$0</b>	<b>\$266,088</b>

<b>Prioritized Request</b>								
R1 - Expand Access to Work Based Learning	No Other Agency Impact	No	\$1,200,000	0	\$0	\$1,200,000	\$0	\$0
R2 - My Colorado Journey	No Other Agency Impact	No	\$750,000	0	\$750,000	\$0	\$0	\$0
R3 - School to Work Alliance Program	No Other Agency Impact	No	(\$191,617)	0	\$0	\$0	(\$191,617)	\$0
R4 - Federal Social Security Reimbursements	No Other Agency Impact	No	(\$178,043)	0	\$0	\$0	\$0	(\$178,043)
R5 - Business Enterprise Cash Fund Spending Authority	No Other Agency Impact	No	(\$200,000)	0	\$0	(\$200,000)	\$0	\$0
R6- 0.5% Statewide Provider Rate Increase	No Other Agency Impact	No	\$35,698	0	\$34,004	\$0	\$0	\$1,694
<b>Subtotal Prioritized Request</b>			<b>\$1,416,038</b>	<b>0</b>	<b>\$784,004</b>	<b>\$1,000,000</b>	<b>(\$191,617)</b>	<b>(\$176,349)</b>

<b>Total for Department of Labor and Employment</b>			<b>\$1,937,803</b>	<b>0</b>	<b>\$818,963</b>	<b>\$1,220,718</b>	<b>(\$191,617)</b>	<b>\$89,739</b>
---	--	--	--------------------	----------	------------------	--------------------	--------------------	-----------------