

FY 2020-21 Budget Request - Department of Labor and Employment

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB18-1316 Extend Colorado Department Of Labor And Employment

03. Division of Employment and Training - (A) Employment and Training Programs	Skilled Worker Outreach, Recruitment and Key Training Prog.	\$2,000,000	0	\$1,000,000	\$0	\$1,000,000	\$0
Subtotal -- HB18-1316 Extend Colorado Department Of Labor And Employment		\$2,000,000	0	\$1,000,000	\$0	\$1,000,000	\$0

HB18-1339 Background Checks Employees Access Federal Tax Inf

01. Executive Director's Office - (A) Executive Director's Office	Operating Expenses	\$7,425	0	\$0	\$7,425	\$0	\$0
Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf		\$7,425	0	\$0	\$7,425	\$0	\$0

HB18-1343 Veterans' Service-to-career Program

03. Division of Employment and Training - (A) Employment and Training Programs	Colorado Veterans' Service-to-Career Pilot	\$1,000,000	0.5	\$0	\$1,000,000	\$0	\$0
Subtotal -- HB18-1343 Veterans' Service-to-career Program		\$1,000,000	0.5	\$0	\$1,000,000	\$0	\$0

SB 18-145 Implement Employment First Recommendations

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$2,131	0	\$2,131	\$0	\$0	\$0
Subtotal -- SB 18-145 Implement Employment First Recommendations		\$2,131	0	\$2,131	\$0	\$0	\$0

SB 18-167 Enforce Requirements 811 Locate Underground Fac

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$12,787	0	\$12,787	\$0	\$0	\$0
05. Division of Oil and Public Safety - (A) Oil and Public Safety	Operating Expenses	\$22,745	0	\$22,745	\$0	\$0	\$0
05. Division of Oil and Public Safety - (A) Oil and Public Safety	Personal Services	\$46,309	0.8	\$46,309	\$0	\$0	\$0
Subtotal -- SB 18-167 Enforce Requirements 811 Locate Underground Fac		\$81,841	0.8	\$81,841	\$0	\$0	\$0

2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 19-085 Equal Pay For Equal Work Act

		\$0	0	\$0	\$0	\$0	\$0
		\$0	0	\$0	\$0	\$0	\$0

HB 19-1025 Limits On Job Applicant Criminal History Inq

04. Division of Labor Standards and Statistics - (A) Labor Standards	Program Costs	\$38,113	0.6	\$0	\$38,113	\$0	\$0
Subtotal -- HB 19-1025 Limits On Job Applicant Criminal History Inq		\$38,113	0.6	\$0	\$38,113	\$0	\$0

HB 19-1107 Employment Support Job Retention Services Program

03. Division of Employment and Training - (A) Employment and Training Programs	Employment Support Job Retention Services Program	\$1,000,000	0.5	\$750,000	\$0	\$250,000	\$0
Subtotal -- HB 19-1107 Employment Support Job Retention Services Program		\$1,000,000	0.5	\$750,000	\$0	\$250,000	\$0

HB 19-1314 Just Transition From Coal-based Electrical Ener

03. Division of Employment and Training - (A) Employment and Training Programs	Just Transition	\$155,758	1.8	\$155,758	\$0	\$0	\$0
Subtotal -- HB 19-1314 Just Transition From Coal-based Electrical Ener		\$155,758	1.8	\$155,758	\$0	\$0	\$0

SB 19-171 Apprenticeships And Vocational Technical Training

03. Division of Employment and Training - (A) Employment and Training Programs	State Operations	\$25,507	0.4	\$25,507	\$0	\$0	\$0
Subtotal -- SB 19-171 Apprenticeships And Vocational Technical Training		\$25,507	0.4	\$25,507	\$0	\$0	\$0

SB 19-188 FMLI Family Medical Leave Insurance Program

01. Executive Director's Office - (A) Executive Director's Office	Personal Services	\$153,809	0.5	\$153,809	\$0	\$0	\$0
01. Executive Director's Office - (A) Executive Director's Office	Operating Expenses	\$11,678	0	\$11,678	\$0	\$0	\$0
Subtotal -- SB 19-188 FMLI Family Medical Leave Insurance Program		\$165,487	0.5	\$165,487	\$0	\$0	\$0