

FY 2019-20 Budget Request - Department of Labor and Employment

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 16-1267 CO Veterans' Service-To-Career Pilot Program

03. Division of Employment and Training - (A) Employment and Training Programs	Colorado Veterans' Service-to-Career Pilot	\$500,000	0.2	\$0	\$500,000	\$0	\$0
Subtotal -- HB 16-1267 CO Veterans' Service-To-Career Pilot Program		\$500,000	0.2	\$0	\$500,000	\$0	\$0

SB 16-179 CDLE Unemployment Insurance Classification

02. Division of Unemployment Insurance - (A) Unemployment Insurance	Program Costs	\$36,750	0.5	\$36,750	\$0	\$0	\$0
Subtotal -- SB 16-179 CDLE Unemployment Insurance Classification		\$36,750	0.5	\$36,750	\$0	\$0	\$0

2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 17-1119 Payment Of Workers' Compensation Benefits

06. Division of Workers' Compensation - (A) Workers' Compensation	Operating Expenses	\$6,000	0	\$0	\$6,000	\$0	\$0
Subtotal -- HB 17-1119 Payment Of Workers' Compensation Benefits		\$6,000	0	\$0	\$6,000	\$0	\$0

FY 2018-19 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB18-1316 Extend Colorado Department Of Labor And Employment

03. Division of Employment and Training - (A) Employment and Training Programs	Skilled Worker Outreach, Recruitment &	\$2,000,000	0	\$1,000,000	\$0	\$1,000,000	\$0
Subtotal -- HB18-1316 Extend Colorado Department Of Labor And Employment		\$2,000,000	0	\$1,000,000	\$0	\$1,000,000	\$0

HB18-1339 Background Checks Employees Access Federal Tax Inf

01. Executive Director's Office - (A) Executive Director's Office	Operating Expenses	\$7,425	0	\$0	\$7,425	\$0	\$0
Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf		\$7,425	0	\$0	\$7,425	\$0	\$0

HB18-1343 Veterans' Service-to-career Program

03. Division of Employment and Training - (A) Employment and Training Programs	Colorado Veterans' Service-to-Career F	\$1,000,000	0.5	\$0	\$1,000,000	\$0	\$0
Subtotal -- HB18-1343 Veterans' Service-to-career Program		\$1,000,000	0.5	\$0	\$1,000,000	\$0	\$0

SB 18-145 Implement Employment First Recommendations

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$2,131	0	\$2,131	\$0	\$0	\$0
Subtotal -- SB 18-145 Implement Employment First Recommendations		\$2,131	0	\$2,131	\$0	\$0	\$0

SB 18-167 Enforce Requirements 811 Locate Underground Fac

01. Executive Director's Office - (A) Executive Director's Office	Legal Services	\$12,787	0	\$12,787	\$0	\$0	\$0
05. Division of Oil and Public Safety - (A) Oil and Public Safety	Personal Services	\$46,309	0.8	\$46,309	\$0	\$0	\$0
05. Division of Oil and Public Safety - (A) Oil and Public Safety	Operating Expenses	\$22,745	0	\$22,745	\$0	\$0	\$0
Subtotal -- SB 18-167 Enforce Requirements 811 Locate Underground Fac		\$81,841	0.8	\$81,841	\$0	\$0	\$0