Labo	r And Employmen	t						Schedule 6
FY 20	018-19 Budget Req	uest						
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 15-1030 Employment Services For Veterans Pilot Program

Subtotal HB 15-1030 Em For Veterans Pilot Progra		\$157,950	0.3	\$157,950	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Veterans Pilot Program	\$157,950	0.3	\$157,950	\$0	\$0	\$0

HB 15-1170 Increasing Postsecondary and Workforce Readiness

Office 03. Division of	Payments to OIT	\$20,000	0.0	\$20,000	\$0	\$0	\$0
Employment and Training, (A) Employment and							
Training Programs, (1) Employment and	Workforce Development						
Training	Council	\$98,969	1.0	\$98,969	\$0	\$0	\$0
Subtotal HB 15-1170 Incre Postsecondary and Workfo		\$118,969	1.0	\$118,969	\$0	\$0	\$0

					Schedule
m Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
•	em Total Funds	em Total Funds FTE	em Total Funds FTE General Funds	em Total Funds FTE General Funds Cash Funds	Reappropriated em Total Funds FTE General Funds Cash Funds Funds

		-	_				
03. Division of Employment and Training, (A) Employment and							
Training Programs, (1)	Innovative Industry						
Employment and	Workforce						
Training	Development	\$582,698	1.0	\$582,698	\$0	\$0	\$0
Subtotal HB 15-1230 Inno Workforce Development Pr	_	\$582,698	1.0	\$582,698	\$0	\$0	\$0

HB 15-1274 Creation Of Career Pathways For Students

Subtotal HB 15-1274 Crea Pathways For Students	ation Of Career	\$485,043	2.5	\$485,043	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council	\$485,043	2.5	\$485,043	\$0	\$0	\$0

abor And I	Employme	ent						Schedule (
Y 2018-19	J	•	Tatal Founds		One and Founds	Ocah Famila	Reappropriated	Fodoual Founda
Bill Long	Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds
03. Division Employment	of and	orker Outreach, Re	ecruitment and	Training				
Training, (A) Employment Training Prog Employment Training	and grams, (1)	Skilled Worker Outreach, Recruitment and Key Training Prog.	\$3,300,000	2.0	\$0	\$0	\$3,300,000	\$
03. Division Employment Training, (A) Employment Training Proge Employment Training	and and grams, (1)	Appropriation to Skilled Worker Outreach & Key Training Fund	\$3,300,000	0.0	\$3,300,000	\$0	\$0	4
ubtotal HB 1 ecruitment an		ed Worker Outreach,	\$6,600,000	2.0	\$3,300,000	\$0	\$3,300,000	:
SB 15-239 D 01. Executive Office		Fersonal Services	ilitation Transfe	er 0.0	\$379,620	\$0	\$0	
01. Executiv	e Director's	Operating Expenses	\$190,000	0.0	\$190,000	\$0	\$0	
01. Executiv	ve Director's	Legal Services	\$18,902	0.0	\$18,902	\$0	\$0	
01. Executiv	e Director's	Leased Space	\$17,528	0.0	\$17,528	\$0	\$0	
01. Executiv	e Director's	Payments to OIT	\$59,280	0.0	\$59,280	\$0	\$0	
ubtotal SB 1	15-239 Divisio	on of Vocational	\$665.330	0.0	\$665,330	\$0	\$0	

0.0

\$665,330

\$0

\$0

\$0

\$665,330

Rehabilitation Transfer

Labo	r And Employment							Schedule 6
FY 20	018-19 Budget Requ	uest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 16-1267 CO Veterans' Service-To-Career Pilot Program

Subtotal HB 16-1267 CO Veterans' Service-To- Career Pilot Program	\$500,000	0.2	\$0	\$500,000	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Service-to-Career Training Pilot	\$500,000	0.2	\$0	\$500,000	\$0	\$0

SB 16-179 CDLE Unemployment Insurance Classification

Subtotal SB 16-179 CDLE Insurance Classification	Unemployment	\$36,750	0.5	\$36,750	\$0	\$0	\$0
02. Division of Unemployment Insurance, (A) Unemployment Insurance	Program Costs	\$36,750	0.5	\$36,750	\$0	\$0	\$0

Lab	or And Employment	t						Schedule 6
FY 2	2018-19 Budget Req	uest						
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 17-1119 Payment Of Workers' Compensation Benefits

Subtotal HB 17-1119 Paym	ent Of Workers' Compe	\$6,000	0.0	\$0	\$6,000	\$0	\$0
06. Division of Workers' Compensation, (A) Workers' Compensation	Operating Expenses	\$6,000	0.0	\$0	\$6,000	\$0	\$0