

**Labor And Employment  
FY 2018-19 Budget Request**

**Schedule 6**

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

***HB 15-1030 Employment Services For Veterans Pilot Program***

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Veterans Pilot Program		\$157,950	0.3	\$157,950	\$0	\$0	\$0
<b>Subtotal -- HB 15-1030 Employment Services For Veterans Pilot Program</b>			<b>\$157,950</b>	<b>0.3</b>	<b>\$157,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

***HB 15-1170 Increasing Postsecondary and Workforce Readiness***

01. Executive Director's Office	Payments to OIT		\$20,000	0.0	\$20,000	\$0	\$0	\$0
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council		\$98,969	1.0	\$98,969	\$0	\$0	\$0
<b>Subtotal -- HB 15-1170 Increasing Postsecondary and Workforce Readiness</b>			<b>\$118,969</b>	<b>1.0</b>	<b>\$118,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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***HB 15-1230 Innovative Industry Workforce Development Program***

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Innovative Industry Workforce Development		\$582,698	1.0	\$582,698	\$0	\$0	\$0
<b>Subtotal -- HB 15-1230 Innovative Industry Workforce Development Program</b>			<b>\$582,698</b>	<b>1.0</b>	<b>\$582,698</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

***HB 15-1274 Creation Of Career Pathways For Students***

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Workforce Development Council		\$485,043	2.5	\$485,043	\$0	\$0	\$0
<b>Subtotal -- HB 15-1274 Creation Of Career Pathways For Students</b>			<b>\$485,043</b>	<b>2.5</b>	<b>\$485,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b><i>HB 15-1276 Skilled Worker Outreach, Recruitment and Training</i></b>								
	03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Skilled Worker Outreach, Recruitment and Key Training Prog.	\$3,300,000	2.0	\$0	\$0	\$3,300,000	\$0
	03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training	Appropriation to Skilled Worker Outreach & Key Training Fund	\$3,300,000	0.0	\$3,300,000	\$0	\$0	\$0
<b>Subtotal -- HB 15-1276 Skilled Worker Outreach, Recruitment and Training</b>			<b>\$6,600,000</b>	<b>2.0</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>

***SB 15-239 Division of Vocational Rehabilitation Transfer***

	01. Executive Director's Office	Personal Services	\$379,620	0.0	\$379,620	\$0	\$0	\$0
	01. Executive Director's Office	Operating Expenses	\$190,000	0.0	\$190,000	\$0	\$0	\$0
	01. Executive Director's Office	Legal Services	\$18,902	0.0	\$18,902	\$0	\$0	\$0
	01. Executive Director's Office	Leased Space	\$17,528	0.0	\$17,528	\$0	\$0	\$0
	01. Executive Director's Office	Payments to OIT	\$59,280	0.0	\$59,280	\$0	\$0	\$0
<b>Subtotal -- SB 15-239 Division of Vocational Rehabilitation Transfer</b>			<b>\$665,330</b>	<b>0.0</b>	<b>\$665,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

***HB 16-1267 CO Veterans' Service-To-Career Pilot Program***

03. Division of Employment and Training, (A) Employment and Training Programs, (1)	Colorado Veterans' Service-to-Career Pilot		\$500,000	0.2	\$0	\$500,000	\$0	\$0
<b>Subtotal -- HB 16-1267 CO Veterans' Service-To-Career Pilot Program</b>			<b>\$500,000</b>	<b>0.2</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

***SB 16-179 CDLE Unemployment Insurance Classification***

02. Division of Unemployment Insurance, (A) Unemployment Insurance	Program Costs		\$36,750	0.5	\$36,750	\$0	\$0	\$0
<b>Subtotal -- SB 16-179 CDLE Unemployment Insurance Classification</b>			<b>\$36,750</b>	<b>0.5</b>	<b>\$36,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

***HB 17-1119 Payment Of Workers' Compensation Benefits***

06. Division of Workers' Compensation, (A)								
Workers' Compensation	Operating Expenses		\$6,000	0.0	\$0	\$6,000	\$0	\$0
<b>Subtotal -- HB 17-1119 Payment Of Workers' Compe</b>			<b>\$6,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>