

Labor And Employment
FY 2018-19 Budget Request

Reconciliation Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office						
FY 2017-18 Initial Appropriation	\$52,536,731	110.2	\$4,460,255	\$20,766,536	\$670,789	\$26,639,151
FY 2018-19 Base Request	\$55,844,954	110.2	\$4,800,302	\$22,969,405	\$700,132	\$27,375,115
FY 2018-19 Governor's Budget Request	\$55,950,627	110.2	\$4,801,616	\$23,008,010	\$700,132	\$27,440,869
02. Division of Unemployment Insurance						
FY 2017-18 Initial Appropriation	\$41,582,024	484.1	\$38,361	\$12,031,533	\$0	\$29,512,130
FY 2018-19 Base Request	\$42,420,360	484.1	\$38,361	\$12,266,872	\$0	\$30,115,127
FY 2018-19 Governor's Budget Request	\$42,651,260	484.1	\$38,361	\$12,497,772	\$0	\$30,115,127
03. Division of Employment and Training						
FY 2017-18 Initial Appropriation	\$67,275,584	216.7	\$4,969,631	\$10,670,627	\$3,886,030	\$47,749,296
FY 2018-19 Base Request	\$64,056,993	216.7	\$1,577,535	\$10,616,898	\$3,898,072	\$47,964,488
FY 2018-19 Governor's Budget Request	\$64,056,993	216.7	\$1,577,535	\$10,616,898	\$3,898,072	\$47,964,488
04. Division of Labor Standards and Statistics						
FY 2017-18 Initial Appropriation	\$4,056,499	56.1	\$588,160	\$1,289,751	\$0	\$2,178,588
FY 2018-19 Base Request	\$4,094,954	56.1	\$607,823	\$1,303,544	\$0	\$2,183,587
FY 2018-19 Governor's Budget Request	\$4,094,954	56.1	\$607,823	\$1,303,544	\$0	\$2,183,587
05. Division of Oil and Public Safety						
FY 2017-18 Initial Appropriation	\$6,331,633	68.0	\$0	\$5,602,894	\$19,318	\$709,421
FY 2018-19 Base Request	\$6,005,867	68.0	\$0	\$5,277,128	\$19,318	\$709,421
FY 2018-19 Governor's Budget Request	\$6,005,867	68.0	\$0	\$5,277,128	\$19,318	\$709,421

06. Division of Workers' Compensation

FY 2017-18 Initial Appropriation	\$21,344,752	111.0	\$0	\$21,344,752	\$0	\$0
FY 2018-19 Base Request	\$21,413,370	111.0	\$0	\$21,413,370	\$0	\$0
FY 2018-19 Governor's Budget Request	\$21,413,370	111.0	\$0	\$21,413,370	\$0	\$0

07. Division of Vocation Rehabilitation

FY 2017-18 Initial Appropriation	\$55,734,011	233.7	\$11,324,551	\$819,183	\$4,939,313	\$38,650,964
FY 2018-19 Base Request	\$56,116,622	233.7	\$11,410,125	\$819,183	\$4,939,313	\$38,948,001
FY 2018-19 Governor's Budget Request	\$56,183,290	233.7	\$11,476,793	\$819,183	\$4,939,313	\$38,948,001

TOTAL for the Department of Labor And Employment

FY 2017-18 Initial Appropriation	\$248,861,234	1,279.8	\$21,380,958	\$72,525,276	\$9,515,450	\$145,439,550
FY 2018-19 Base Request	\$249,953,120	1,279.8	\$18,434,146	\$74,666,400	\$9,556,835	\$147,295,739
FY 2018-19 Governor's Budget Request	\$250,688,251	1,279.8	\$18,502,128	\$75,038,894	\$9,556,835	\$147,590,394