

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Request								
R-01 Unemployment Insurance Reemployment Program	Office of Information Technology	No	\$230,900	0.0	\$0	\$230,900	\$0	\$0
R - 02 ILC Provider Rate Increase	None	No	\$66,668	0.0	\$66,668	\$0	\$0	\$0
Subtotal Prioritized Request			\$297,568	0.0	\$66,668	\$230,900	\$0	\$0
Non-Prioritized Request								
NP - 01 Cybersecurity Liability Insurance Policy	Department of Personnel and Administration	No	\$4,072	0.0	\$102	\$1,170	\$0	\$2,800
NP - 02 OIT Operating System and Office Productivity Service	Office of Information Technology	No	\$420,999	0.0	\$0	\$133,620	\$0	\$287,379
NP-03 Annual Fleet Vehicle Request	Department of Personnel and Administration	No	\$15,603	0.0	\$1,212	\$9,915	\$0	\$4,476
Subtotal Non-Prioritized Request			\$440,674	0.0	\$1,314	\$144,705	\$0	\$294,655
TOTAL Labor And Employment			\$738,242	0.0	\$67,982	\$375,605	\$0	\$294,655