

**FY 2017-18 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Schedule 7**

**Supplemental Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2014-15 Final Appropriation Supplemental Bills**

**SB 15-151 Suppl Approp Dept Labor & Employment**

**01. Executive Director's Office**

Payments to OIT	\$24,337	0.0	\$24,337	\$0	\$0	\$0
COFRS Modernization	(\$35,688)	0.0	\$0	\$58,630	\$0	(\$94,318)

**06. Division of Workers' Compensation, (A) Workers' Compensation**

Administrative Law Judge Services	\$82,985	0.0	\$0	\$82,985	\$0	\$0
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<b>FY 2014-15 Final Appropriation Supplemental Bills Only</b>	<b>\$71,634</b>	<b>0.0</b>	<b>\$24,337</b>	<b>\$141,615</b>	<b>\$0</b>	<b>(\$94,318)</b>
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