

FY 2017-18 BUDGET REQUEST - LABOR AND EMPLOYMENT

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15 Final Appropriation Special Bills							
SB 14-005 Wage Protection Act							
04. Division of Labor							
	Program Costs	\$333,403	0.0	\$320,903	\$12,500	\$0	\$0
SB 14-015 Hospitality Career Ed Grant Program							
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training							
	Hospitality Education Grant Program	\$56,665	0.5	\$56,665	\$0	\$0	\$0
FY 2014-15 Final Appropriation Special Bills Only		\$390,068	0.5	\$377,568	\$12,500	\$0	\$0

FY 2015-16 Final Appropriation Special Bills

HB 15-1030 Employment Services For Veterans Pilot Program

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training

Veterans Pilot Program \$157,950 0.3 \$157,950 \$0 \$0 \$0

HB 15-1170 Increasing Postsecondary and Workforce Readiness

01. Executive Director's Office

Payments to OIT \$20,000 0.0 \$20,000 \$0 \$0 \$0

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training

Workforce Development Council	\$98,969	1.0	\$98,969	\$0	\$0	\$0
HB 15-1230 Innovative Industry Workforce Development Program						
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training						
Innovative Industry Workforce Development	\$582,698	1.0	\$582,698	\$0	\$0	\$0
HB 15-1274 Creation Of Career Pathways For Students						
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training						
Workforce Development Council	\$485,043	2.5	\$485,043	\$0	\$0	\$0
HB 15-1276 Skilled Worker Outreach, Recruitment and Training						
03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training						
Skilled Worker Outreach, Recruitment and Key Training Prog.	\$6,600,000	2.0	\$3,300,000	\$0	\$3,300,000	\$0
SB 15-239 Division of Vocational Rehabilitation Transfer						
01. Executive Director's Office						
Personal Services	\$379,620	0.0	\$379,620	\$0	\$0	\$0
Operating Expenses	\$190,000	0.0	\$190,000	\$0	\$0	\$0
Legal Services	\$18,902	0.0	\$18,902	\$0	\$0	\$0
Leased Space	\$17,528	0.0	\$17,528	\$0	\$0	\$0
Payments to OIT	\$59,280	0.0	\$59,280	\$0	\$0	\$0
FY 2015-16 Final AppropriationSpecial Bills Only	\$8,609,990	6.8	\$5,309,990	\$0	\$3,300,000	\$0

FY 2016-17 Initial Appropriation Special Bills

HB 16-1267 CO Veterans' Service-To-Career Pilot Program

03. Division of Employment and Training, (A) Employment and Training Programs, (1) Employment and Training

Colorado Veterans' Service-to-Career Pilot	\$500,000	0.2	\$0	\$500,000	\$0	\$0
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SB 16-179 CDLE Unemployment Insurance Classification

02. Division of Unemployment Insurance, (A) Unemployment Insurance

Program Costs	\$36,750	0.5	\$36,750	\$0	\$0	\$0
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FY 2016-17 Initial Appropriation Special Bills Only	\$536,750	0.7	\$36,750	\$500,000	\$0	\$0
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