

**Colorado Department of Labor and Employment
 FY 2017-18 Budget Request
 Schedule 5: Line Item to Statute**

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
(1) Executive Director's Office			Administrative Organization Act of 1968
11800	Personal Services	Funding for the staff who provide support services to the agency's five divisions.	
11820	Health, Life & Dental	Funds health, life and dental insurance for Department employees.	
11840	Short-term Disability	Funds short-term disability programs for employees of the Department.	
11850	Amortization Equalization Disbursement	Funds to pay for increased PERA contributions.	
11851	Supplemental Amortization Equalization Disbursement	Funds derived from reduced employee raises to pay for increased PERA contributions.	
11860	Salary Survey and Senior Executive Services	Funds salary survey increases.	
11870	Shift Differential	Funds enhanced wages for employees who work evenings, nights and weekends in the Information Management Office.	
11880	Workers' Compensation	Funds the purchase of required workers' compensation coverage for state workers.	

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11900	Operating Expenses	Funds the operating expenses of staff who provide support services to the agency's four divisions.	
11910	Legal Services	Funds the cost of legal services provided to the department by the Attorney General's office.	
11950	Payment to Risk Management and Property Funds	Funds for property insurance on agency-owned facilities, and vehicle insurance on state-owned vehicles leased by the department.	
11970	Vehicle Lease Payments	Funds the payment of the State vehicles leased by the department from GSS.	
11990	Leased Space	Funds the lease payment of the agency's offices at 633 17th Street, and selected Workforce Centers.	
12000	Capitol Complex Leased Space	Funds leased space in Grand Junction and at East 62nd Ave. in Denver.	
11801	Payments to OIT	Funds department's share of overhead costs associated with the Governor's Office of Information Technology.	
11965	CORE Operations	Funds the statewide accounting system	
12020	Utilities	Funds utilities at the 251 E. 12th Avenue location.	
12050	Information Technology Asset Maintenance	Funds the IT asset maintenance for computer hardware and software needed to keep within statewide standards.	
12060	Statewide Indirect Cost Assessment	Funds the state's overhead costs.	

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(2) Division of Unemployment Insurance			
12080	Program Costs	Funds the salaries and operating costs of the Unemployment Insurance Program which oversees payment of unemployment compensation to workers who have lost their jobs through no fault of their own.	CRS Title 8, Articles 70 through 82
12085	Employment and Training Technology Initiatives	Funds the salaries, OIT, and operating costs for automation initiatives.	CRS Title 8, Articles 70 through 82
(3) Division of Employment and Training			
(A) Employment and Training			
12160	State Operations	Funds salaries and operating costs of state and county operated workforce centers and administration for Employment & Training Programs.	CRS Title 8, Article 83, Part 1 - Workforce Development, Division of Employment and Training; CRS Title 8, Article 15.5, Displaced Homemaker
12180	One-Stop County Contracts	Funds salaries and operating costs of county operated workforce centers.	CRS Title 8, Article 83, Part 1 - Workforce Development, Division of Employment and Training;
12190	Trade Adjustment Act Assistance	Funds the TAA program which helps workers who have been displaced by foreign competition.	CRS Title 8, Article 83, Part 1 - Workforce Development, Division of Employment and Training;

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12195	Workforce Investment Act	Funds state and county one-stop centers. Funds are used for services and programs that provide job training.	CRS Title 8, Article 83, Part 2 - Workforce Investment Act
12205	Workforce Development Council	The reappropriated appropriation funds the Workforce Development Council and staff. Funds are transferred from other departments that receive allocations of federal funds to the Department. The Council is responsible for designating local Workforce Investment Areas, coordinating the delivery of workforce development programs; and reviewing the allocation of federal Title I funds for adult employment and training activities and youth activities. The general fund appropriations include funding for two programs, Postsecondary and Workforce Readiness and Career Pathways for Students.	CRS Title 24, Article 46.3, Workforce Development Council
12210	Workforce Improvement Grants	Federal and private grants awarded to the Workforce Development Council for workforce development activities. These grants are generally for special populations.	CRS Title 24, Article 46.3, Workforce Development Council
46004	Veterans Pilot Program	The program administers employment services for up to 20 veterans. Services include veterans services related to job retention, mediation with employers, mentoring, and career counseling.	CRS Title 8, Article 14.3
46006	Innovative Industry Workforce Development	The program reimburses employers with high-level internships and apprenticeships in an innovative industry.	CRS 24-46.3-105

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46003	Skilled Worker Outreach, Recruitment and Key Training Program	The program awards matching grants to entities and organizations that offer skilled worker training programs to assist in their outreach, recruiting, and training efforts. These are reappropriated funds for use by the Division.	CRS Title 8, Article 83, Part 3
12211	Appropriation to the Skilled Worker Outreach and Key Training Program Fund	This line shows the General Assembly's appropriation of general funds to this program.	CRS Title 8, Article 83, Part 3
12696	Hospitality Education Grant Program	This line supports program development, grant administration, and grant awards to hospitality programs. This program will award grants to increase the number and quality of hospitality programs operating in schools.	CRS Title 24, Article 46.3, Workforce Development, Part 2
(B) Labor Market Information			Labor Market Information CRS 24-1-136, 8-71-107; 8-72-106,107
12220	Program Costs	Funds salaries and operating costs of staff who gather statistics on labor trends.	
(4) Division of Labor Standards and Statistics		The Division administers Colorado employment and labor laws pertaining to wages paid, hours worked, minimum wage, labor standards, child labor, employment-related immigration laws, and working conditions. The Division of Labor also conducts all-union agreement elections, certifications of all-union provisions, and investigates and mediates allegations of unfair labor practices.	CRS 8-1- through 6, 12; CRS 26-2-715(B).
12260	Program Costs	Funds salaries and operating costs of the program.	

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(5) Division of Oil and Public Safety		The Division was created in HB 01-1373, effective July 1, 2001. The Division is responsible for a variety of regulatory functions related to environmental and consumer protection and public safety, including establishing and enforcing rules, regulations and statutes which govern amusement rides and devices, explosives, boilers, conveyances, fuel products, underground and aboveground petroleum storage tanks, cleanup of petroleum spills and reimbursement of cleanup costs to qualifying storage tank owners/operators.	CRS 8-1-151; 8-20-101 through 8-20-904; 8-20.5-101 through 8-20.5-407; 9-4-101 through 9-4-118; 9-5.5-101 through 9-5.5-120; 9-7-101 through 9-7-112, and 22-32-124
12310	Personal Services	Funds salaries of staff who conduct boiler inspections, propane inspections, petroleum storage tank facility inspections, remediation of sites contaminated by leaking petroleum storage tanks, process reimbursement applications, enforcement of state explosives laws, conveyance program, and amusement park rides.	
12330	Operating Expenses	Funds the operating expenses of the program.	
(6) Division of Workers' Compensation (A) Workers' Compensation			CRS 8-14.5-101 through 109; 8-40-101 through 8-44-206; 8-46-101 through 8-47-209
12370	Personal Services	Funds salaries of staff who oversee the administration of the Workers' Compensation laws in Colorado.	
12390	Operating Expenses	Funds the operating expenses of the program.	
12400	Administrative Law Judge Services	Funds the salaries and operating cost of administrative law judges at the Division of Administrative Hearing who preside over workers' compensation hearings.	

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12480	Physicians Accreditation	Funds the program that accredits physicians handling workers' compensation cases.	
12500	Utilization Review	Funds the program that pays doctors to review cases of workers injured on the job, to ensure that treatment received adheres to workers' compensation standards.	
12510	Immediate Payment	Funds the program that ensures benefit payments to an injured worker aren't interrupted if a self-insured employer declares bankruptcy or its bond is delayed.	
(B) Major Medical Insurance and Subsequent Injury Funds			
12550	Personal Services	Funds the salaries of staff who administer the Major Medical, Subsequent Injury and Medical Disaster programs.	
12570	Operating Expenses	Funds the operating costs of the Major Medical and Subsequent Injury programs.	
12600	Major Medical Benefits	Pays the benefits of workers who sustained catastrophic injuries between July 1, 1971 and June 30, 1981.	
12620	Major Medical Legal Services	Funds legal services provided to the Major Medical Fund by the Attorney General's Office.	
12640	Subsequent Injury Benefits	Funds the compensation to and medical benefits of injured workers who have become permanently and totally disabled from more than one industrial injury. In addition, SIF pays both compensation and medical benefits to workers who are disabled from certain occupational diseases, such as asbestosis, silicosis, anthracosis and illness from radiation, and who have developed disease from exposure at more than one employment.	
12660	Subsequent Injury Legal Services	Funds legal services provided to the Subsequent Injury Fund by the Attorney General's Office.	
12680	Medical Disaster	Pays medical expenses for workers injured prior to 1971.	

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(7) Division of Vocational Rehabilitation			CRS 8-84-101 through 8-84-108
12301	Personal Services	Funds the personnel expenses for direct client services and program staff within the Division of Vocational Rehabilitation (DVR).	
12302	Operating Expenses	Funds the operating expenses of the program.	
12683	Administrative Law Judge Services	Funds the salaries and operating cost of administrative law judges at the Division of Administrative Hearings who preside over vocational rehabilitation hearings.	
12303	Vocational Rehabilitation Services	Funds direct client services including assessments, training, and medical restoration. These services, infused with vocational counseling and guidance, enable individuals to address the functional limitations caused by their disability.	
12304	School to Work Alliance Program	Funds contracts with School Districts and Boards of Cooperative Education Services (BOCES) to provide services to youth with mild to moderate disabilities who are transitioning from school into the workforce.	
12305	Vocational Rehabilitation Mental Health Services	Funds DVR contracts with mental health providers to assist DVR in the provision of services to DVR clients.	
12306	Business Enterprise Program for People Who are Blind	This employment program places blind businessmen and businesswomen in the management of food services in local government office buildings.	CRS 8-84-201 through 8-84-208
12307	Business Enterprise Program - Program Operated Stands, Repair Costs, and Operator Benefits	This line item is used to pay for costs associated with State operation of vending facilities as well as equipment maintenance and repair, operator benefits, and leasehold improvements	

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12308	Federal Social Security Reimbursements	Federal program that reimburses vocational rehabilitation for certain services.	Title 42, U.S.C., Chapter 7, Subchapter XVI, Section 1382
(B) Office of Independent Living Services			
12692	Program Costs	Funds the personnel and operating expenses for program staff of the Office of Independent Living Services	CRS 8-85-101 through 8-85-109
12693	Independent Living Services	This line item provides contractual funding to nine Independent Living Centers (ILC's) that provide core independent living services.	
	Older Blind Grants	This program provides independent living services to persons age 55 and older who are blind or visually impaired	