

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Salary Survey Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2014-15	K0100010	Personal Services	\$173,615	\$0	\$110,513	\$0	\$63,102
	K0200010	Program Costs	\$888,027	\$0	\$171,271	\$0	\$716,756
	K03A0010	State Operations	\$190,335	\$0	\$114,780	\$0	\$75,555
	K03A0040	Workforce Investment Act	\$96,518	\$0	\$0	\$0	\$96,518
	K03B0010	Program Costs	\$27,327	\$0	\$0	\$0	\$27,327
	K0400010	Program Costs	\$25,954	\$2,137	\$23,817	\$0	\$0
	K0500010	Personal Services	\$116,320	\$0	\$116,320	\$0	\$0
	K06A0010	Personal Services	\$150,578	\$0	\$150,578	\$0	\$0
	K06B0010	Personal Services	\$27,504	\$0	\$27,504	\$0	\$0
<b>Total FY 2014-15 Transfers</b>			<b>\$1,696,178</b>	<b>\$2,137</b>	<b>\$714,783</b>	<b>\$0</b>	<b>\$979,258</b>

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2015-16	K0100010	Personal Services	\$79,407	\$0	\$33,795	\$1,112	\$44,500
	K0200010	Program Costs	\$354,448	\$0	\$60,267	\$0	\$294,181
	K03A0010	State Operations	\$82,728	\$0	\$45,742	\$0	\$36,986
	K03A0040	Workforce Investment Act	\$41,848	\$0	\$0	\$0	\$41,848
	K03A0050	Workforce Development Council	\$3,624	\$0	\$0	\$3,624	\$0
	K03A0070	Hospitality Career Education Grant Program	\$590	\$590	\$0	\$0	\$0
	K03B0010	Program Costs	\$19,737	\$0	\$0	\$0	\$19,737
	K0400010	Program Costs	\$21,745	\$11,179	\$10,566	\$0	\$0
	K0500010	Personal Services	\$48,530	\$0	\$48,530	\$0	\$0
	K06A0010	Personal Services	\$68,001	\$0	\$68,001	\$0	\$0
	K06B0010	Personal Services	\$11,875	\$0	\$11,875	\$0	\$0
<b>Total FY 2015-16 Transfers</b>			<b>\$732,533</b>	<b>\$11,769</b>	<b>\$278,776</b>	<b>\$4,736</b>	<b>\$437,252</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Salary Survey Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Fund Type Reappropriated</b>	<b>Federal Funds</b>
FY 2016-17	K0100010	Personal Services	\$12,606	\$0	\$6,303	\$0	\$6,303
	K0200010	Program Costs	\$69,876	\$0	\$19,402	\$0	\$50,474
	K03A0010	State Operations	\$17,412	\$0	\$8,706	\$0	\$8,706
	K03A0040	Workforce Investment Act	\$0	\$0	\$0	\$0	\$0
	K03A0050	Workforce Development Council	\$0	\$0	\$0	\$0	\$0
	K03A0070	Hospitality Career Education Grant Program	\$0	\$0	\$0	\$0	\$0
	K03B0010	Program Costs	\$0	\$0	\$0	\$0	\$0
	K0400010	Program Costs	\$1,553	\$0	\$1,553	\$0	\$0
	K0500010	Personal Services	\$7,486	\$0	\$7,486	\$0	\$0
	K06A0010	Personal Services	\$7,103	\$0	\$7,103	\$0	\$0
	K06B0010	Personal Services	\$1,254	\$0	\$1,254	\$0	\$0
	K07A0010	Personal Services	\$33,313	\$6,210	\$0	\$0	\$27,103
<b>Total FY 2016-17 Transfers</b>			<b>\$150,603</b>	<b>\$6,210</b>	<b>\$51,807</b>	<b>\$0</b>	<b>\$92,586</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Merit Pay Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2014-15	K0100010	Personal Services	\$91,156	\$0	\$58,480	\$0	\$32,676
	K0200010	Program Costs	\$278,629	\$0	\$71,870	\$0	\$206,759
	K03A0010	State Operations	\$77,913	\$0	\$54,802	\$0	\$23,111
	K03A0040	Workforce Investment Act	\$30,561	\$0	\$0	\$0	\$30,561
	K03B0010	Program Costs	\$12,865	\$0	\$0	\$0	\$12,865
	K0400010	Program Costs	\$10,635	\$653	\$9,982	\$0	\$0
	K0500010	Personal Services	\$51,497	\$0	\$51,497	\$0	\$0
	K06A0010	Personal Services	\$61,985	\$0	\$61,985	\$0	\$0
	K06B0010	Personal Services	\$10,266	\$0	\$10,266	\$0	\$0
<b>Total FY 2014-15 Transfers</b>			<b>\$625,507</b>	<b>\$653</b>	<b>\$318,882</b>	<b>\$0</b>	<b>\$305,972</b>

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2015-16	K0100010	Personal Services	\$69,224	\$0	\$25,835	\$1,048	\$42,341
	K0200010	Program Costs	\$339,211	\$0	\$147,157	\$0	\$192,054
	K03A0010	State Operations	\$76,633	\$0	\$41,900	\$0	\$34,733
	K03A0040	Workforce Investment Act	\$35,156	\$0	\$0	\$0	\$35,156
	K03A0050	Workforce Development Council	\$3,807	\$0	\$0	\$3,807	\$0
	K03A0070	Hospitality Career Education Grant Program	\$240	\$240	\$0	\$0	\$0
	K03B0010	Program Costs	\$20,863	\$0	\$0	\$0	\$20,863
	K0400010	Program Costs	\$15,254	\$7,099	\$8,155	\$0	\$0
	K0500010	Personal Services	\$49,102	\$0	\$49,102	\$0	\$0
	K06A0010	Personal Services	\$57,937	\$0	\$57,937	\$0	\$0
	K06B0010	Personal Services	\$8,155	\$0	\$8,155	\$0	\$0
<b>Total FY 2015-16 Transfers</b>			<b>\$675,582</b>	<b>\$7,339</b>	<b>\$338,241</b>	<b>\$4,855</b>	<b>\$325,147</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Merit Pay Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2016-17	K0100010	Personal Services	\$0	\$0	\$0	\$0	\$0
	K0200010	Program Costs	\$0	\$0	\$0	\$0	\$0
	K03A0010	State Operations	\$0	\$0	\$0	\$0	\$0
	K03A0040	Workforce Investment Act	\$0	\$0	\$0	\$0	\$0
	K03A0050	Workforce Development Council	\$0	\$0	\$0	\$0	\$0
	K03A0070	Hospitality Career Education Grant Program	\$0	\$0	\$0	\$0	\$0
	K03B0010	Program Costs	\$0	\$0	\$0	\$0	\$0
	K0400010	Program Costs	\$0	\$0	\$0	\$0	\$0
	K0500010	Personal Services	\$0	\$0	\$0	\$0	\$0
	K06A0010	Personal Services	\$0	\$0	\$0	\$0	\$0
	K06B0010	Personal Services	\$0	\$0	\$0	\$0	\$0
<b>Total FY 2015-16 Transfers</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Health, Life and Dental (HLD) Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2014-15	K0100010	Personal Services	\$844,476	\$0	\$457,773	\$0	\$386,703
	K0200010	Program Costs	\$3,888,586	\$0	\$788,549	\$0	\$3,100,037
	K03A0010	State Operations	\$832,806	\$0	\$587,240		\$245,566
	K03A0040	Workforce Investment Act	\$469,158	\$0	\$0	\$0	\$469,158
	K03B0010	Program Costs	\$192,659	\$0	\$0	\$0	\$192,659
	K0400010	Program Costs	\$71,689	\$10,210	\$61,479	\$0	\$0
	K0500010	Personal Services	\$543,172	\$0	\$543,172	\$0	\$0
	K06A0010	Personal Services	\$541,491	\$0	\$541,491	\$0	\$0
	K06B0010	Personal Services	\$114,986	\$0	\$114,986	\$0	\$0
<b>Total FY 2014-15 Transfers</b>			<b>\$7,499,023</b>	<b>\$10,210</b>	<b>\$3,094,690</b>	<b>\$0</b>	<b>\$4,394,123</b>

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2015-16	K0100010	Personal Services	\$848,329	\$0	\$521,276	\$11,857	\$315,196
	K0200010	Program Costs	\$4,546,834	\$0	\$1,009,617	\$0	\$3,537,217
	K03A0010	State Operations	\$872,258	\$0	\$479,742	\$0	\$392,516
	K03A0040	Workforce Investment Act	\$490,437	\$0	\$0	\$0	\$490,437
	K03A0050	Workforce Development Council	\$31,606	\$0	\$0	\$31,606	\$0
	K03A0070	Hospitality Career Education Grant Program	\$10,997	\$10,997	\$0	\$0	\$0
	K03B0010	Program Costs	\$197,540	\$0	\$0	\$0	\$197,540
	K0400010	Program Costs	\$201,557	\$122,709	\$78,848	\$0	\$0
	K0500010	Personal Services	\$566,545	\$0	\$566,545	\$0	\$0
	K06A0010	Personal Services	\$599,449	\$0	\$599,449	\$0	\$0
	K06B0010	Personal Services	\$122,488	\$0	\$122,488	\$0	\$0
<b>Total FY 2015-16 Transfers</b>			<b>\$8,488,040</b>	<b>\$133,706</b>	<b>\$3,377,965</b>	<b>\$43,463</b>	<b>\$4,932,906</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Health, Life and Dental (HLD) Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Fund Type Reappropriated</b>	<b>Federal Funds</b>
FY 2016-17	K0100010	Personal Services	\$776,844	\$0	\$388,422	\$0	\$388,422
	K0200010	Program Costs	\$4,133,212	\$0	\$1,239,964	\$0	\$2,893,248
	K03A0010	State Operations	\$870,213	\$0	\$435,107	\$0	\$435,106
	K03A0040	Workforce Investment Act	\$422,115	\$0	\$0	\$0	\$422,115
	K03A0050	Workforce Development Council	\$87,538	\$44,355	\$0	\$43,183	\$0
	K03A0070	Hospitality Career Education Grant Program	\$10,507	\$10,507	\$0	\$0	\$0
	K03A0080	Veterans Pilot Program	\$11,089	\$11,089	\$0	\$0	\$0
	K03A0090	Innovative Industries Program	\$22,177	\$22,177	\$0	\$0	\$0
	K03A0100	Skilled Worker Outreach, Recruitment and Training	\$22,177	\$22,177	\$0	\$0	\$0
	K03B0010	Program Costs	\$162,934	\$0	\$0	\$0	\$162,934
	K0400010	Program Costs	\$104,777	\$35,090	\$69,687	\$0	\$0
	K0500010	Personal Services	\$541,746	\$0	\$541,746	\$0	\$0
	K06A0010	Personal Services	\$595,832	\$0	\$595,832	\$0	\$0
	K06B0010	Personal Services	\$105,147	\$0	\$105,147	\$0	\$0
	K07A0010	Personal Services	\$1,802,454	\$278,544	\$200,491	\$15,701	\$1,307,718
<b>Total FY 2016-17 Transfers</b>			<b>\$9,668,762</b>	<b>\$423,939</b>	<b>\$3,576,396</b>	<b>\$58,884</b>	<b>\$5,609,543</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**  
**Amortization Equalization Disbursement (AED) Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2014-15	K0100010	Personal Services	\$263,060	\$0	\$165,408	\$0	\$97,652
	K0200010	Program Costs	\$1,264,213	\$0	\$268,556	\$0	\$995,657
	K03A0010	State Operations	\$294,629	\$0	\$185,770	\$0	\$108,859
	K03A0040	Workforce Investment Act	\$146,870	\$0	\$0	\$0	\$146,870
	K03B0010	Program Costs	\$54,140	\$0	\$0	\$0	\$54,140
	K0400010	Program Costs	\$42,073	\$2,652	\$39,421	\$0	\$0
	K0500010	Personal Services	\$167,883	\$0	\$167,883	\$0	\$0
	K06A0010	Personal Services	\$243,570	\$0	\$243,570	\$0	\$0
	K06B0010	Personal Services	\$41,620	\$0	\$41,620	\$0	\$0
<b>Total FY 2014-15 Transfers</b>			<b>\$2,518,058</b>	<b>\$2,652</b>	<b>\$1,112,228</b>	<b>\$0</b>	<b>\$1,403,178</b>

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2015-16	K0100010	Personal Services	\$314,060	\$0	\$191,622	\$5,864	\$116,574
	K0200010	Program Costs	\$1,430,016	\$0	\$324,430	\$0	\$1,105,586
	K03A0010	State Operations	\$335,813	\$0	\$184,697	\$0	\$151,116
	K03A0040	Workforce Investment Act	\$170,816	\$0	\$0	\$0	\$170,816
	K03A0050	Workforce Development Council	\$13,182	\$0	\$0	\$13,182	\$0
	K03A0070	Hospitality Career Education Grant Program	\$1,607	\$1,607	\$0	\$0	\$0
	K03B0010	Program Costs	\$80,735	\$0	\$0	\$0	\$80,735
	K0400010	Program Costs	\$68,741	\$26,694	\$42,047	\$0	\$0
	K0500010	Personal Services	\$193,588	\$0	\$193,588	\$0	\$0
	K06A0010	Personal Services	\$270,827	\$0	\$270,827	\$0	\$0
	K06B0010	Personal Services	\$47,352	\$0	\$47,352	\$0	\$0
<b>Total FY 2015-16 Transfers</b>			<b>\$2,926,737</b>	<b>\$28,301</b>	<b>\$1,254,563</b>	<b>\$19,046</b>	<b>\$1,624,827</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**  
**Amortization Equalization Disbursement (AED) Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Fund Type Reappropriated</b>	<b>Federal Funds</b>
FY 2016-17	K0100010	Personal Services	\$327,014	\$0	\$163,189	\$0	\$163,825
	K0200010	Program Costs	\$1,418,101	\$0	\$428,241	\$0	\$989,860
	K03A0010	State Operations	\$367,398	\$0	\$183,699	\$0	\$183,699
	K03A0040	Workforce Investment Act	\$156,952	\$0	\$0	\$0	\$156,952
	K03A0050	Workforce Development Council	\$25,205	\$10,602	\$0	\$14,603	\$0
	K03A0070	Hospitality Career Education Grant Program	\$1,505	\$1,505	\$0	\$0	\$0
	K03A0080	Veterans Pilot Program	\$848	\$848	\$0	\$0	\$0
	K03A0090	Innovative Industries Program	\$3,123	\$3,123	\$0	\$0	\$0
	K03A0100	Skilled Worker Outreach, Recruitment and Training	\$7,072	\$7,072	\$0	\$0	\$0
	K03B0010	Program Costs	\$10,006	\$0	\$0	\$0	\$10,006
	K0400010	Program Costs	\$55,504	\$28,476	\$27,028	\$0	\$0
	K0500010	Personal Services	\$205,443	\$0	\$205,443	\$0	\$0
	K06A0010	Personal Services	\$289,398	\$0	\$289,398	\$0	\$0
	K06B0010	Personal Services	\$51,070	\$0	\$51,070	\$0	\$0
	K07A0010	Personal Services	\$642,054	\$118,101	\$55,965	\$10,880	\$457,108
<b>Total FY 2016-17 Transfers</b>			<b>\$3,560,693</b>	<b>\$169,727</b>	<b>\$1,404,033</b>	<b>\$25,483</b>	<b>\$1,961,450</b>



**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Supplemental Amortization Equalization Disbursement (SAED) Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2014-15	K0100010	Personal Services	\$246,619	\$0	\$155,070	\$0	\$91,549
	K0200010	Program Costs	\$1,164,141	\$0	\$251,793	\$0	\$912,348
	K03A0010	State Operations	\$276,215	\$0	\$174,160	\$0	\$102,055
	K03A0040	Workforce Investment Act	\$137,690	\$0	\$0	\$0	\$137,690
	K03B0010	Program Costs	\$71,837	\$0	\$0	\$0	\$71,837
	K0400010	Program Costs	\$39,421	\$2,464	\$36,957	\$0	\$0
	K0500010	Personal Services	\$157,391	\$0	\$157,391	\$0	\$0
	K06A0010	Personal Services	\$228,347	\$0	\$228,347	\$0	\$0
	K06B0010	Personal Services	\$39,019	\$0	\$39,019	\$0	\$0
<b>Total FY 2014-15 Transfers</b>			<b>\$2,360,680</b>	<b>\$2,464</b>	<b>\$1,042,737</b>	<b>\$0</b>	<b>\$1,315,479</b>

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2015-16	K0100010	Personal Services	\$303,354	\$0	\$185,090	\$5,664	\$112,600
	K0200010	Program Costs	\$1,381,265	\$0	\$313,370	\$0	\$1,067,895
	K03A0010	State Operations	\$324,364	\$0	\$178,400	\$0	\$145,964
	K03A0040	Workforce Investment Act	\$164,993	\$0	\$0	\$0	\$164,993
	K03A0050	Workforce Development Council	\$12,733	\$0	\$0	\$12,733	\$0
	K03A0070	Hospitality Career Education Grant Program	\$1,552	\$1,552	\$0	\$0	\$0
	K03B0010	Program Costs	\$77,983	\$0	\$0	\$0	\$77,983
	K0400010	Program Costs	\$66,398	\$25,784	\$40,614	\$0	\$0
	K0500010	Personal Services	\$186,988	\$0	\$186,988	\$0	\$0
	K06A0010	Personal Services	\$261,594	\$0	\$261,594	\$0	\$0
	K06B0010	Personal Services	\$45,738	\$0	\$45,738	\$0	\$0
<b>Total FY 2015-16 Transfers</b>			<b>\$2,826,962</b>	<b>\$27,336</b>	<b>\$1,211,794</b>	<b>\$18,397</b>	<b>\$1,569,435</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Supplemental Amortization Equalization Disbursement (SAED) Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Fund Type Reappropriated</b>	<b>Federal Funds</b>
FY 2016-17	K0100010	Personal Services	\$323,608	\$0	\$161,489	\$0	\$162,119
	K0200010	Program Costs	\$1,403,281	\$0	\$423,780	\$0	\$979,501
	K03A0010	State Operations	\$363,572	\$0	\$181,786	\$0	\$181,786
	K03A0040	Workforce Investment Act	\$155,317	\$0	\$0	\$0	\$155,317
	K03A0050	Workforce Development Council	\$24,943	\$10,492	\$0	\$14,451	\$0
	K03A0070	Hospitality Career Education Grant Program	\$1,489	\$1,489	\$0	\$0	\$0
	K03A0080	Veterans Pilot Program	\$839	\$839	\$0	\$0	\$0
	K03A0090	Innovative Industries Program	\$3,090	\$3,090	\$0	\$0	\$0
	K03A0100	Skilled Worker Outreach, Recruitment and Training	\$6,998	\$6,998	\$0	\$0	\$0
	K03B0010	Program Costs	\$9,950	\$0	\$0	\$0	\$9,950
	K0400010	Program Costs	\$54,926	\$28,180	\$26,746	\$0	\$0
	K0500010	Personal Services	\$203,303	\$0	\$203,303	\$0	\$0
	K06A0010	Personal Services	\$286,384	\$0	\$286,384	\$0	\$0
	K06B0010	Personal Services	\$50,538	\$0	\$50,538	\$0	\$0
	K07A0010	Personal Services	\$635,364	\$116,871	\$55,382	\$10,766	\$452,345
<b>Total FY 2016-17 Transfers</b>			<b>\$3,523,602</b>	<b>\$167,959</b>	<b>\$1,389,408</b>	<b>\$25,217</b>	<b>\$1,941,018</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Short-term Disability (STD) Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2014-15	K0100010	Personal Services	\$14,446	\$0	\$9,093	\$0	\$5,353
	K0200010	Program Costs	\$69,410	\$0	\$14,768	\$0	\$54,642
	K03A0010	State Operations	\$16,205	\$0	\$10,226	\$0	\$5,979
	K03A0040	Workforce Investment Act	\$8,079	\$0	\$0	\$0	\$8,079
	K03B0010	Program Costs	\$2,995	\$0	\$0	\$0	\$2,995
	K0400010	Program Costs	\$2,313	\$145	\$2,168	\$0	\$0
	K0500010	Personal Services	\$9,234	\$0	\$9,234	\$0	\$0
	K06A0010	Personal Services	\$13,397	\$0	\$13,397	\$0	\$0
	K06B0010	Personal Services	\$2,289	\$0	\$2,289	\$0	\$0
<b>Total FY 2014-15 Transfers</b>			<b>\$138,368</b>	<b>\$145</b>	<b>\$61,175</b>	<b>\$0</b>	<b>\$77,048</b>

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
FY 2015-16	K0100010	Personal Services	\$14,749	\$0	\$9,827	\$287	\$4,635
	K0200010	Program Costs	\$71,828	\$0	\$15,753	\$0	\$56,075
	K03A0010	State Operations	\$16,791	\$0	\$9,235	\$0	\$7,556
	K03A0040	Workforce Investment Act	\$8,541	\$0	\$0	\$0	\$8,541
	K03A0050	Workforce Development Council	\$660	\$0	\$0	\$660	\$0
	K03A0070	Hospitality Career Education Grant Program	\$80	\$80	\$0	\$0	\$0
	K03B0010	Program Costs	\$4,037	\$0	\$0	\$0	\$4,037
	K0400010	Program Costs	\$3,406	\$1,319	\$2,087	\$0	\$0
	K0500010	Personal Services	\$9,679	\$0	\$9,679	\$0	\$0
	K06A0010	Personal Services	\$13,506	\$0	\$13,506	\$0	\$0
	K06B0010	Personal Services	\$2,368	\$0	\$2,368	\$0	\$0
<b>Total FY 2015-16 Transfers</b>			<b>\$145,645</b>	<b>\$1,399</b>	<b>\$62,455</b>	<b>\$947</b>	<b>\$80,844</b>

**FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT**

**Short-term Disability (STD) Transfers**

<b>Fiscal Year</b>	<b>Long Bill Line Item Sequence</b>	<b>Long Bill Line Item Name</b>	<b>Total Funds</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Fund Type Reappropriated</b>	<b>Federal Funds</b>
FY 2016-17	K0100010	Personal Services	\$12,800	\$0	\$6,400	\$0	\$6,400
	K0200010	Program Costs	\$56,349	\$0	\$16,905	\$0	\$39,444
	K03A0010	State Operations	\$16,635	\$0	\$8,318	\$0	\$8,317
	K03A0040	Workforce Investment Act	\$7,194	\$0	\$0	\$0	\$7,194
	K03A0050	Workforce Development Council	\$1,155	\$486	\$0	\$669	\$0
	K03A0070	Hospitality Career Education Grant Program	\$69	\$69	\$0	\$0	\$0
	K03A0080	Veterans Pilot Program	\$39	\$39	\$0	\$0	\$0
	K03A0090	Innovative Industries Program	\$143	\$143	\$0	\$0	\$0
	K03A0100	Training	\$324	\$324	\$0	\$0	\$0
	K03B0010	Program Costs	\$332	\$0	\$0	\$0	\$332
	K0400010	Program Costs	\$2,167	\$1,113	\$1,054	\$0	\$0
	K0500010	Personal Services	\$8,070	\$0	\$8,070	\$0	\$0
	K06A0010	Personal Services	\$11,433	\$0	\$11,433	\$0	\$0
	K06B0010	Personal Services	\$2,018	\$0	\$2,018	\$0	\$0
	K07A0010	Personal Services	\$20,543	\$4,467	\$741	\$330	\$15,005
<b>Total FY 2016-17 Transfers</b>			<b>\$139,271</b>	<b>\$6,641</b>	<b>\$54,939</b>	<b>\$999</b>	<b>\$76,692</b>

**Shift Differential Transfers**

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15	K0100010	Personal Services	\$11,771	\$0	\$0	\$0	\$11,771
<b>Total FY 2014-15 Transfers</b>			<b>\$11,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,771</b>

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16	K0100010	Personal Services	\$13,497	\$0	\$0	\$0	\$13,497
<b>Total FY 2015-16 Transfers</b>			<b>\$13,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,497</b>

Fiscal Year	Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
FY 2016-17	K0100010	Personal Services	\$14,797	\$0	\$0	\$0	\$14,797
<b>Total FY 2016-17 Transfers</b>			<b>\$14,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,797</b>