

FY 2016-17 BUDGET REQUEST - LABOR AND EMPLOYMENT

Schedule 7

Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15 Final Appropriation Supplemental Bills							
SB 15-151 Suppl Approp Dept Labor & Employment							
Executive Director's Office							
	Payments to OIT	\$24,337	0.0	\$24,337	\$0	\$0	\$0
	COFRS Modernization	(\$35,688)	0.0	\$0	\$58,630	\$0	(\$94,318)
Workers' Compensation							
	Administrative Law Judge Services	\$82,985	0.0	\$0	\$82,985	\$0	\$0
FY 2014-15 Final Appropriation Supplemental Bills Only		\$71,634	0.0	\$24,337	\$141,615	\$0	(\$94,318)