

**Colorado Department of Labor And Employment
FY 2015-16 Budget Request**

Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)

| Bill Number | Long Bill Line Item | FTE | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|---|--|------------|--------------------|---------------------|-------------------|-----------------------------|----------------------|
| 14-005 Wage Protection Act | | | | | | | |
| (A) Executive Director's Office | | | | | | | |
| | Legal Services | 0.0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Payments to OIT | 0.0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| (A) Division of Labor | | | | | | | |
| | Program Costs | 0.0 | \$333,403 | \$320,903 | \$12,500 | \$0 | \$0 |
| 14-015 Hospitality Career Ed Grant Program | | | | | | | |
| (A) Executive Director's Office | | | | | | | |
| | New Appropriations Temporary Line Item | 0.0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| (A) Employment and Training Programs | | | | | | | |
| | Hospitality Career Education Grant Program | 0.5 | \$56,665 | \$56,665 | \$0 | \$0 | \$0 |
| FY 2014-15 Appropriation | | 0.5 | \$390,068 | \$377,568 | \$12,500 | \$0 | \$0 |

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FY 2015-16 Budget Request
Schedule 6: Special Bills Summary

Updated June 13, 2014

| Bill Number | Bill Title | Line Item | FTE | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|---------------------------------|--|---|-----|-------------|--------------|------------|----------------------|---------------|
| <u>Actual FY 2013-14</u> | | | | | | | | |
| SB 14-005 | Wage Protection Act | (4) Division of Labor | 0.0 | \$293,698 | \$281,198 | \$12,500 | \$0 | \$0 |
| SB 14-005 | Wage Protection Act | (1) Executive Director's Office - Legal | 0.0 | \$23,225 | \$23,225 | \$0 | \$0 | \$0 |
| SB 14-005 | Wage Protection Act | (1) Executive Director's Office - OIT | 0.0 | \$16,480 | \$16,480 | \$0 | \$0 | \$0 |
| SB14-015 | Hospitality Career Grant Program | (3) Division of Employment and Training | 0.5 | \$56,665 | \$56,665 | \$0 | \$0 | \$0 |
| <u>Actual FY 2012-13</u> | | | | | | | | |
| HB 13-1046 | Employer Access to Personal Information Through Electronic Communication Devices | (4) Division of Labor | 0.3 | \$23,064 | \$0 | \$23,064 | \$0 | \$0 |
| HB 13-1292 | Keep Jobs in Colorado | (4) Division of Labor | 1.0 | \$63,757 | \$63,757 | \$0 | \$0 | \$0 |
| | | (1) Executive Director's Office - Legal Services | 0.0 | \$34,762 | \$34,762 | \$0 | \$0 | \$0 |
| HB 13-1110 | Charges Related to Motor Vehicles that Travel on the Public Highways | (5) Division of Oil and Public Safety | 0.0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB 13-1252 | Petroleum Cleanup and Redevelopment Fund | (5) Division of Oil and Public Safety | 0.0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HB 13-1124 | Reduction of Improper Unemployment Insurance Benefit Payments | (2) Division of Unemployment Insurance | 0.0 | \$144,564 | \$0 | \$144,564 | \$0 | \$0 |
| <u>Actual FY 2011-12</u> | | | | | | | | |
| HB 12- 1272 | Enhanced Benefits Unemployed Workers in Training | (2) Division of Employment and Training (A) Unemployment Insurance Program | 0.0 | \$47,198 | \$0 | \$47,198 | \$0 | \$0 |