

Colorado Department of Labor and Employment
FY 2014-15 Budget Request
Schedule 7: Supplemental Bills Summary
Updated June 1, 2013

Bill Number	Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Actual FY 2012-13							
SB 13-093	(1) Executive Director's Office Payment to Risk Management and Property Funds	0.0	\$10,240	\$0	\$3,332	\$0	\$6,908
Actual FY 2011-12							
HB 12-1188 Supplemental Bill	(1) Executive Director's Office Vehicle Lease Payments	0.0	(\$5,578)	\$0	(\$3,931)	\$0	(\$1,647)
	(5) Division of Workers' Compensation (A) Workers' Compensation Administrative Law Judge Services	0.0	\$151,205	\$0	\$151,205	\$0	\$0
	Total Department	0.0	\$145,627	\$0	\$147,274	\$0	(\$1,647)
Actual FY 2010-11							
SB 11-143 Supplemental Bill	(1) Executive Director's Office Vehicle Lease Payments	0.0	\$2,459	\$0	\$991	\$620	\$848
	Legal Services	0.0	\$47,690	\$0	\$17,924	\$3,315	\$26,451
	Subtotal (1) Executive Director's Office	0.0	\$351,643	\$0	\$316,795	\$3,935	\$30,913
	(4) Division of Oil and Public Safety Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
	Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
	Indirect Cost Assessment	0.0	\$3,935	\$0	\$3,935	\$0	\$0
	Subtotal (4) Oil and Public Safety	0.0	\$3,935	\$0	\$3,935	\$0	\$0
	Total Department	0.0	\$355,578	\$0	\$320,730	\$3,935	\$30,913