

Schedule 10

Summary of Change Requests/Decision Items/Base Reductions

Department Name: Labor & Employment
Submission Date: November 1, 2013

Priority	Number	IT Request	Title	Total	FTE	GF	CF	RF	FF
DECISION ITEMS - Operating Requests									
DECISION ITEMS - Statewide Requests									
NP	1		DPA - Annual Fleet Vehicle Request	\$ 13,225	0.0	\$ -	\$ 9,258	\$ -	\$ 3,967
NP	2		OIT - ITSM Eco-System	\$ 247,392	0.0	\$2,474	\$ 126,170	\$ -	\$ 118,748
NP	3		OIT - Eliminate Redundant Applications	\$ 211,948	0.0	\$2,195	\$ 108,093	\$ -	\$ 101,660
NP	4		OIT Secure Colorado Phase II	\$ 157,455	0.0	\$1,574	\$ 80,302	\$ -	\$ 75,579
NP	5		OIT - IT Technical Development	\$ 22,734	0.0	\$ 227	\$ 11,594	\$ -	\$ 10,913
NP	6		OIT Network Resiliency - CORE	\$ 25,347	0.0	\$ 253	\$ 13,927	\$ -	\$ 11,167
Change Requests/ Base Reduction Item Total				\$ 678,101	0.0	\$6,723	\$ 349,344	\$ -	\$ 322,034