

**Colorado Department of Labor and Employment**  
**FY 2013-14 Budget Request**  
**Schedule 7: Supplemental Bills Summary**

Bill Number	Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<u>Estimate FY 2012-13</u>	N / A		\$0	\$0	\$0	\$0	\$0
<b>Actual FY 2011-12</b>							
HB 12-1188 Supplemental Bill	(1) Executive Director's Office Vehicle Lease Payments	0.0	(\$5,578)	\$0	(\$3,931)	\$0	(\$1,647)
	(5) Division of Workers' Compensation (A) Workers' Compensation Administrative Law Judge Services	0.0	\$151,205	\$0	\$151,205	\$0	\$0
	<b>Total Department</b>	<b>0.0</b>	<b>\$145,627</b>	<b>\$0</b>	<b>\$147,274</b>	<b>\$0</b>	<b>(\$1,647)</b>
<b>Actual FY 2010-11</b>							
SB 11-143 Supplemental Bill	(1) Executive Director's Office Vehicle Lease Payments	0.0	\$2,459	\$0	\$991	\$620	\$848
	Legal Services	0.0	\$47,690	\$0	\$17,924	\$3,315	\$26,451
	Subtotal (1) Executive Director's Office	0.0	\$341,403	\$0	\$313,463	\$3,935	\$24,005
	(4) Division of Oil and Public Safety Personal Services	0.0	\$0	\$0	\$0	\$0	\$0
	Operating Expenses	0.0	\$0	\$0	\$0	\$0	\$0
	Indirect Cost Assessment	0.0	\$3,935	\$0	\$3,935	\$0	\$0
	Subtotal (4) Oil and Public Safety	0.0	\$3,935	\$0	\$3,935	\$0	\$0
	<b>Total Department</b>	<b>0.0</b>	<b>\$345,338</b>	<b>\$0</b>	<b>\$317,398</b>	<b>\$3,935</b>	<b>\$24,005</b>