

## Schedule 13 Funding Request for the 2013-14 Budget Cycle

Department: Labor and Employment  
 Request Title: Employee Engagement Survey Adjustment  
 Priority Number: \_\_\_\_\_

Dept. Approval by: *MATT [Signature]* 10-16-12  
 Date

OSPB Approval by: *Eric [Signature]* 10/19/12  
 Date

- |  |
|--|
| <input checked="" type="checkbox"/> Decision Item FY 2013-14 |
| <input type="checkbox"/> Base Reduction Item FY 2013-14      |
| <input type="checkbox"/> Supplemental FY 2012-13             |
| <input type="checkbox"/> Budget Amendment FY 2013-14         |

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
<b>Total of All Line Items</b>	<b>Total</b>	28,916	-	46,034	834	0
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	9,410	-	14,981	275	0
	RF	-	-	-	-	-
	FF	19,506	-	31,053	559	0

<b>(1) Executive Director's Office, Payment to Risk Management and Property Funds</b>	<b>Total</b>	28,916	-	46,034	834	0
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	9,410	-	14,981	275	0
	RF	-	-	-	-	-
	FF	19,506	-	31,053	559	0

Letternote Text Revision Required?    Yes:     No:     If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:    Various cash and federal sources

Reappropriated Funds Source, by Department and Line Item Name:    N/A

Approval by OIT?    Yes:     No:     Not Required:

Schedule 13s from Affected Departments:    DPA

Other Information: