

Schedule 13 Funding Request for the 2013-14 Budget Cycle

Department: Labor and Employment
 Request Title: OIT Enterprise Asset Management
 Priority Number: _____

Dept. Approval by: [Signature] 10-22-12
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

OSPB Approval by: [Signature] 10/23/12
 Date

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
Fund		Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	7,665,687	-	7,864,996	19,462	4,430
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	3,909,500	-	4,011,148	9,925	2,259
	RF	-	-	-	-	-
	FF	3,756,187	-	3,853,848	9,537	2,171
(1) Executive Director's Office, Purchase of Services from Computer Center	Total	7,665,687	-	7,864,996	19,462	4,430
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	3,909,500	-	4,011,148	9,925	2,259
	RF	-	-	-	-	-
	FF	3,756,187	-	3,853,848	9,537	2,171

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various cash and federal sources

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: OIT

Other Information: