

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Labor and Employment
 Request Title: Capitol Complex Building Upgrade, Repair, and Replacement
 Priority Number: _____

Dept. Approval by: *M. Carter* 10-18-12 Date
 OSPB Approval by: *Ernest M. ...* 10/24/12 Date

<input checked="" type="checkbox"/> Decision Item FY 2013-14
<input type="checkbox"/> Base Reduction Item FY 2013-14
<input type="checkbox"/> Supplemental FY 2012-13
<input type="checkbox"/> Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	21,882	-	21,548	1,353	1,353
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	18,484	-	18,204	1,143	1,143
	RF	-	-	-	-	-
	FF	3,398	-	3,344	210	210

(1) Executive Director's Office, Capitol Complex Leased Space	Total	21,882	-	21,548	1,353	1,353
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	18,484	-	18,204	1,143	1,143
	RF	-	-	-	-	-
	FF	3,398	-	3,344	210	210

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: Various cash and federal sources
 Reappropriated Funds Source, by Department and Line Item Name: N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: DPA
 Other Information: