

Schedule 10

Summary of Change Requests/Decision Items/Base Reductions

Department Name: Labor & Employment
Submission Date: November 1, 2012

Priority	Number	IT Request	Title	Total	FTE	GF	CF	RF	FF
DECISION ITEMS - Operating Requests									
DECISION ITEMS - Statewide Requests									
			Capital Complex	\$ 1,353	0.0	\$ -	\$ 1,143	\$ -	\$ 210
			Risk and Property Management	\$ 834	0.0	\$ -	\$ 275	\$ -	\$ 559
			GGCC	\$ 19,462	0.0	\$ -	\$ 9,925	\$ -	\$ 9,537
Change Requests/ Base Reduction Item Total				\$ 21,649	0.0	\$ -	\$ 11,343	\$ -	\$ 10,306