

**Colorado Department of Labor and Employment
FY 2012-13 Budget Request
Schedule 6: Special Bills Summary**

Bill Number	Bill Title	Line Item	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<u>Actual FY 2011-12</u>								
SB 11-076	Concerning the Continuation of 2.5% PERA Contribution Reduction	(1) Executive Director's Office	0.0	(\$150,817)	\$0	(\$55,083)	\$0	(\$95,734)
		(2) Division of Employment and Training	0.0	(\$1,198,348)	\$0	(\$303,089)	(\$3,600)	(\$891,659)
		(3) Division of Labor	0.0	(\$23,745)	\$0	(\$23,745)	\$0	\$0
		(4) Division of Oil and Public Safety	0.0	(\$95,924)	\$0	(\$65,196)	\$0	(\$30,728)
		(5) Division of Workers' Compensation	0.0	(\$162,894)	\$0	(\$162,894)	\$0	\$0
HB 11-1288	Concerning Unemployment Insurance Solvency Reform	(2) Division of Employment and Training (A) Unemployment Insurance Program <i>Costs</i>	0.0	\$62,900	\$0	\$62,900	\$0	\$0
<u>Actual FY 2010-11</u>								
SB 10-013	Concerning Accountability within Workers' Comp Insurers	(5) Division of Workers' Compensation (A) Workers' Compensation, Personal Services	0.1	\$3,756	\$0	\$3,756	\$0	\$0
HB 10-1038	Brochure to describe Workers' Compensation Claims	(5) Division of Workers' Compensation (A) Workers' Compensation, Operation Expense	0.0	(\$18,000)	\$0	(\$18,000)	\$0	\$0
HB 10-1333	Creates the Green Jobs Colorado Training Program	(2) Division of Employment & Training (B) Employment and Training Programs, Workforce Investment Act	1.4	\$100,000	\$0	\$0	\$100,000	\$0
<u>Actual FY 2009-10</u>								
SB 09-247	UI Expansion of Benefits	(2) Division of Employment and Training (A) Unemployment Insurance Programs	2.0	\$234,192	\$0	\$0	\$0	\$234,192
HB 09-1076	Posponement of UI Benefits	(2) Division of Employment and Training (A) Unemployment Insurance Programs	(1.0)	(\$47,803)	\$0	\$0	\$0	(\$47,803)
HB 09-1151	Transfer of Public School Construction Program	(1) Executive Director's Office, Vehicle Lease	0.0	(\$552)	\$0	(\$552)	\$0	\$0
HB 09-1151	Transfer of Public School Construction Program	(4) Division of Oil and Public Safety	(8.0)	(\$634,649)	\$0	(\$634,649)	\$0	\$0
HB 09-1310	Misclassification of Independent Contractors	(2) Division of Employment and Training (A) Unemployment Insurance Programs	0.2	\$10,815	\$0	\$10,815	\$0	\$0