

**Colorado Department of Labor and Employment
FY 2012-13 Budget Request
Schedule 5: Line Item to Statute**

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
(1) Executive Director's Office			Administrative Organization Act of 1968
11800	Personal Services	Funding for the staff who provide support services to the agency's four divisions.	
11820	Health, Life & Dental	Funds health, life and dental insurance for Department employees.	
11840	Short-term Disability	Funds short-term disability programs for employees of the Department.	
11850	Amortization Equalization Disbursement	Funds to pay for increased PERA contributions.	
11851	Supplemental Amortization Equalization Disbursement	Funds derived from reduced employee raises to pay for increased PERA contributions.	
11870	Shift Differential	Funds enhanced wages for employees who work evenings, nights and weekends in the Information Management Office.	
11880	Workers' Compensation	Funds the purchase of required workers' compensation coverage for state workers.	
11900	Operating Expenses	Funds the operating expenses of staff who provide support services to the agency's four divisions.	
11910	Legal Services	Funds the cost of legal services provided to the department by the Attorney General's office.	

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11930	Purchase of Services from Computer Center	Funds the agency's GGCC computer usage.	
11940	Multiuse Network	Funds the digital network capable of carrying integrated voice and video, text, graphics, and other forms of electronic data along a single method of transport. It will also be the state's Internet Service Provider (ISP).	
11950	Payment to Risk Management and Property Funds	Funds for property insurance on agency-owned facilities, and vehicle insurance on state-owned vehicles leased by the department.	
11960	Management and Administration of OIT	Funds department's share of overhead costs associated with the Governor's Office of Information Technology.	
11970	Vehicle Lease Payments	Funds the payment of the State vehicles leased by the department from GSS.	
11990	Leased Space	Funds the lease payment of the agency's offices at 633 17th Street, and selected Workforce Centers.	
12000	Capitol Complex Leased Space	Funds leased space in Grand Junction and at East 62nd Ave. in Denver.	
12010	Communications Services Payments	Funds the Statewide Public Safety Network.	
12020	Utilities	Funds utilities at the 251 E. 12th Avenue location.	
12050	Information Technology Asset Maintenance	Funds the IT asset maintenance for computer hardware and software needed to keep within statewide standards.	
12060	Statewide Indirect Cost Assessment	Funds the state's overhead costs.	

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(2) Division of Employment and Training			Employment Services 8-71-106 CRS; Workforce Investment Act 8-71-223 CRS; and Displaced Homemaker 8-15.5 CRS
(A) Unemployment Insurance Programs			
12080	Program Costs	Funds the salaries and operating costs of the Unemployment Insurance Program which oversees payment of unemployment compensation to workers who have lost their jobs through no fault of their own.	CRS Title 8, Articles 70 through 82
(B) Employment and Training Programs			Employment Services 8-71-106 CRS; Workforce Investment Act 8-71-223 CRS; and Displaced Homemaker 8-15.5 CRS; Workforce Development Council 24-46.3-101
12160	State Operations	Funds salaries and operating costs of state and county operated workforce centers and administration for Employment & Training Programs.	
12180	One-Stop County Contracts	Funds salaries and operating costs of county operated workforce centers.	
12190	Trade Adjustment Act Assistance	Funds the TAA program which helps workers who have been displaced by foreign competition.	
12195	Workforce Investment Act	Funds state and county one-stop centers. Funds are used for services and programs that provide job training.	

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12205	Workforce Development Council	Funds the Workforce Development Council and staff. Funds are transferred from other departments that receive allocations of federal funds to the Department. The Council is responsible for designating local Workforce Investment Areas, coordinating the delivery of workforce development programs; and reviewing the allocation of federal Title I funds for adult employment and training activities and youth activities.	
12210	Workforce Improvement Grants	Federal and private grants awarded to the Workforce Development Council for workforce development activities. These grants are generally for special populations.	
(C) Labor Market Information			Labor Market Information CRS 24-1-136, 8-71-107; 8-72-106,107
12220	Program Costs	Funds salaries and operating costs of staff who gather statistics on labor trends.	
(3) Division of Labor		The Division administers Colorado labor laws pertaining to wages paid, hours worked, minimum wage, labor standards, child labor, working conditions, and grievance procedure related to welfare reform.	CRS 8-1- through 6, 12; CRS 26-2-715(B).
12260	Program Costs	Funds salaries and operating costs of the program.	

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(4) Division of Oil and Public Safety		The Division was created in HB 01-1373, effective July 1, 2001. It includes the Field Inspection, Remediation, State Fund, and the Boiler Inspection and Public Safety Sections. Per SB 05-039, effective 7/1/2005, Petroleum Storage Tank Fund has been granted Enterprise status.	CRS 8-1-151; 8-20-101 through 8-20-904; 8-20.5-101 through 8-20.5-407; 9-4-101 through 9-4-118; 9-5.5-101 through 9-5.5-120; 9-7-101 through 9-7-112, and 22-32-124
12310	Personal Services	Funds salaries of staff who conduct boiler inspections, propane inspections, petroleum storage tank facility inspections, remediation of sites contaminated by leaking petroleum storage tanks, process reimbursement applications, enforcement of state explosives laws, inspection of school construction plans, and amusement	
12330	Operating Expenses	Funds the operating expenses of the program.	
12350	Indirect Cost Assessment	Appropriation to cover CDLE's share of Statewide Indirect Costs	

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(5) Division of Workers' Compensation (A) Workers' Compensation			CRS 8-14.5-101 through 109; 8-40-101 through 8-44-206; 8-46-101 through 8-47-209
12370	Personal Services	Funds salaries of staff who oversee the administration of the Workers' Compensation laws in Colorado.	
12390	Operating Expenses	Funds the operating expenses of the program.	
12400	Administrative Law Judge Services	Funds the salaries and operating cost of administrative law judges at the Division of Administrative Hearing who preside over workers' compensation hearings.	
12480	Physicians Accreditation	Funds the program that accredits physicians handling workers' compensation cases.	
12500	Utilization Review	Funds the program that pays doctors to review cases of workers injured on the job, to ensure that treatment received adheres to workers' compensation standards.	
12510	Immediate Payment	Funds the program that ensures benefit payments to an injured worker aren't interrupted if a self-insured employer declares bankruptcy or its bond is delayed.	
(B) Major Medical Insurance and Subsequent Injury Funds			
12550	Personal Services	Funds the salaries of staff who administer the Major Medical, Subsequent Injury and Medical Disaster programs.	
12570	Operating Expenses	Funds the operating costs of the Major Medical and Subsequent Injury programs.	
12600	Major Medical Benefits	Pays the benefits of workers who sustained catastrophic injuries between July 1, 1971 and June 30, 1981.	
12620	Major Medical Legal Services	Funds legal services provided to the Major Medical Fund by the Attorney General's Office.	

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12640	Subsequent Injury Benefits	Funds the compensation to and medical benefits of injured workers who have become permanently and totally disabled from more than one industrial injury. In addition, SIF pays both compensation and medical benefits to workers who are disabled from certain occupational diseases, such as asbestosis, silicosis, anthracosis and illness from radiation, and who have developed disease from exposure at more than one employment.	
12660	Subsequent Injury Legal Services	Funds legal services provided to the Subsequent Injury Fund by the Attorney General's Office.	
12680	Medical Disaster	Pays medical expenses for workers injured prior to 1971.	