## Colorado Department of Labor and Employment FY 2011-12 Budget Request Schedule 6: Special Bills Summary

Bill Number	Bill Title	Line Item	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds			
Actual FY 2010-11											
SB 10-013	Concerning Accountability within Workers' Comp Insureres	(5) Division of Workers' Compensation (A) Workers' Compensation, Personal Services	0.1	\$3,756	\$0	\$3,756	\$0	\$0			
HB 10-1038	Brochure to descirbe Workers' Compensation Claims	(5) Division of Workers' Compensation (A) Workers' Compensation, Operation Expense	0.0	(\$18,000)	\$0	(\$18,000)	\$0	\$0			
HB 10-1333	Creates the Green Jobs Colorado Training Program	(2) Division of Employment & Training (B) Employment and Training Programs, Workforce Investment Act	1.4	\$100,000	\$0	\$0	\$100,000	\$0			
Actual FY 2009-1	<u>10</u>										
SB 09-247	UI Expansion of Benefits	(2) Division of Employment and Training (A) Unemployment Insurance Programs	2.0	\$234,192	\$0	\$0	\$0	\$234,192			
HB 09-1076	Posponement of UI Benefits	(2) Division of Employment and Training (A) Unemployment Insurance Programs	(1.0)	(\$47,803)	\$0	\$0	\$0	(\$47,803)			
HB 09-1151	Transfer of Public School Construction Program	(1) Executive Director's Office, Vehicle Lease	0.0	(\$552)	\$0	(\$552)	\$0	\$0			
HB 09-1151	Transfer of Public School Construction Program	(4) Division of Oil and Public Safety	(8.0)	(\$634,649)	\$0	(\$634,649)	\$0	\$0			
HB 09-1310	Misclassification of Independent Contractors	(2) Division of Employment and Training (A) Unemployment Insurance Programs	0.2	\$10,815	\$0	\$10,815	\$0	\$0			
Actual FY 2008-0	09										
SB 07-228	Vendor Performance of State Contracts	(1) Executive Director's Office	0.5	\$31,061	\$0	13,977	2,485	14,599			
HB 08-1325	Nonimmigrant Agricultural Seasonal Worker Pilot Program	(1) Executive Director's Office - Legal Services (60 hours)	0.0	\$4,322	\$0	\$4,322	\$0	\$0			
HB 08-1400	Authorizes the Division of Employment and Training in CDLE to accept and expend moneys from gifts, grants, donations, and other nongovernmental contributions.	(2) Division of Employment and Training	0.0	\$225,000	\$0	\$225,000	\$0	\$0			
SB-114	Employee Leasing Companies	(2)(A) Unemployment Insurance Programs	0.9	\$44,659	\$0	\$44,659	\$0	\$0			

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Bill Number	Bill Title	Line Item	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB-204	Exception to Issuing Decisions on Every Claim for UI Benefits	(2)(A) Unemployment Insurance Programs	-3.7	(\$212,485)	\$0	\$0	\$0	(\$212,485)
HB 08-1325	Nonimmigrant Agricultural Seasonal Worker Pilot Program	(2C) Division of Employment and Training - Employment & Training Programs	1.0	\$77,725	\$0	\$77,725	\$0	\$0
SB 08-231	Transfer of Workforce Development Council from DOLA	(2C) Division of Employment and Training Employment & Training Programs	5.0	\$1,336,016	\$0	\$20,000	\$466,016	\$850,000
SB 08-051	Additional Enforcement to Div of OPS	(4) Division of Oil and Public Safety	2.0	\$123,950	\$0	\$123,950	\$0	\$0
HB 08-1027	School Building Inspections	(4) Division of Oil and Public Safety	0.9	\$70,986	\$0	\$70,986	\$0	\$0
HB 08-1103	Regulation of Amusement Rides	(4) Division of Oil and Public Safety	1.7	\$119,554	\$0	\$119,554	\$0	\$0
HB 08-1335	Public School Construction Finance	(4) Division of Oil and Public Safety	2.0	\$176,417	\$0	\$176,417	\$0	\$0