

**Schedule 10  
Summary of Change Requests/Decision Items/Base Reductions**

Department Name: Labor & Employment  
Submission Date: November 1, 2010

Priority	Number	IT Request	Title	Total	FTE	GF	CF	RF	FF
<b>DECISION ITEMS - Operating Requests</b>									
				\$ -	0.0	\$ -	\$ -	\$ -	\$ -
				\$ -	0.0	\$ -	\$ -	\$ -	\$ -
				\$ -	0.0	\$ -	\$ -	\$ -	\$ -
<b>DECISION ITEMS - Statewide Requests</b>									
NP	X	n/a	Statewide PERA Adjustment	\$(1,577,786)	0.0	\$ -	\$ (605,829)	\$ (4,591)	\$ (967,366)
NP	X	n/a	Printing of Statewide Warrants and Mainframe	\$ 3,901	0.0	\$ -	\$ 1,638	\$ -	\$ 2,263
NP	X	n/a	Annual Fleet Vehicle Replacement	\$ (1,585)	0.0	\$ -	\$ (713)	\$ -	\$ (872)
NP	X	n/a	Pro-rated Benefits	\$ (255)	0.0	\$ -	\$ (56)	\$ -	\$ (199)
<b>Change Requests/ Base Reduction Item Total</b>				<b>\$(1,575,725)</b>	<b>0.0</b>	<b>\$ -</b>	<b>\$ (604,960)</b>	<b>\$ (4,591)</b>	<b>\$ (966,174)</b>